### **Regular Meeting**

Los Fresnos, TX 78566 http://citylf.cloudaccess.net/en//

~ Agenda ~

Tuesday, March 9, 2021

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, MARCH 9, 2021 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

To watch the Los Fresnos City Council meeting live, visit the City of Los Fresnos YouTube channel here:

https://www.youtube.com/channel/UCM586ihF\_ubb7Kz4aqFCBKQ or our website www.cityoflosfresnos.com

To participate in the Visitors Remarks portion of the meeting, download the participation form from <a href="www.cityoflosfresnos.com">www.cityoflosfresnos.com</a> or request a copy at City Hall drive through. Please submit your form by 2:00 p.m. on Tuesday, March 9, 2021 to <a href="mailto:jmoya@citylf.us">jmoya@citylf.us</a>. City staff will contact you providing instructions for commenting.

### I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)
  - 1. Consideration and ACTION to approve the minutes from February 2 & 9, 2021.
  - 2. Consideration and ACTION to approve a Proclamation declaring April 11- 17, 2021 as National Public Safety Telecommunicator's Week in the City of Los Fresnos.
  - 3. Consideration and ACTION to approve a Proclamation declaring April as Fair Housing Month in the City of Los Fresnos.
  - 4. Consideration and ACTION to approve the second reading of Ordinance 517 to annex territory to the City of Los Fresnos and extending the boundary limits of said City.

- 5. Consideration and ACTION to approve the preliminary and final plat for Al's Ranch Subdivision.
- 6. Consideration and ACTION to approve the preliminary plat for Feather Ridge Phase III.
- 7. Consideration and ACTION to approve Resolution 2-2021 designating an engineering service provider for the 2021-2022 Texas Community Development Fund application and project implementation administered by the Texas Department of Agriculture.
- 8. Consideration and ACTION to approve the Los Fresnos Police Department 2020 Racial Profiling Report.
- D. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.
- E. Absence
- F. Action Items
  - 1. Consideration and ACTION to approve the bids and award a contract for the Water Treatment Plant Expansion Project.
  - 2. Consideration and ACTION to approve the Audit Report for the 2019-2020 fiscal year.
  - 3. Consideration and ACTION to re-open the restrooms at the City parks.
  - 4. Consideration and ACTION to re-open the playgrounds and swings at the City parks.
  - 5. Consideration and ACTION to re-open the Skate Park at Community Park.
  - 6. Consideration and ACTION to re-open the exercise equipment at the Memorial Park.
  - 7. Consideration and ACTION to re-open the basketball courts at the City parks.
  - 8. Consideration and ACTION to allow usage and rentals of city facilities. A. Community Center B. Community Park C. Memorial Park D. Baseball Fields
  - 9. Consideration and ACTION to keep City hall closed for routine business that can be handled utilizing the drive thru.
  - 10. Discussion and possible ACTION to update the Employee Policy concerning COVID-19.
  - 11. Consideration and ACTION to approve the first reading of Ordinance 518 proposing amendments to the Los Fresnos Community Development Corporation By-Laws.

- G. Acknowledgement of City Manager's Report
  - 1. City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Alley Sign Installation J. Teacher Appreciation Month K. COVID-19
- H. Acknowledgement of Department Head Reports
  - 1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
  - 2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
  - 3. Police Department 1. Arrests 2. Incidents 3. Accidents
  - 4. Municipal Court 1. Monthly Report
  - 5. Library Report 1. Monthly Report
  - 6. Fire Marshal's Report 1. Monthly Report
- I. Adjournment

This is to certify that I, <u>Jacqueline Moya</u>, posted this agenda on the front bulletin board of the City Hall on <u>March 5, 2021</u> on or before <u>5:30</u> p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

| · · · · · · · · · · · · · · · · · · · |       |
|---------------------------------------|-------|
| Jacqueline Moya, City Secre           | etary |

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

**SCHEDULED** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Minutes Prepared By: Jacqueline Moya

Initiator: Jacqueline Moya Sponsors:

DOC ID: 3802

**ACTION ITEM (ID # 3802)** 

# Consideration and ACTION to approve the minutes from February 2 & 9, 2021.

I recommend approval.

Updated: 2/26/2021 2:39 PM by Jacqueline Moya

### **City Council**

520 E Ocean Blvd.

### **Special Meeting**

Los Fresnos, TX 78566 http://citylf.cloudaccess.net/en//

~ Minutes ~

Tuesday, February 2, 2021

12:00 PM

City Hall

### Call to Order

The meeting was called to order at 12:00 PM by Mayor Alejandro Flores

### **Invocation and Pledge of Allegiance**

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

# <u>Visitors Remarks-To speak you must sign in with City Secretary prior to the meeting and you have a limit of 3 minutes to speak.</u>

There were no comments from the public.

### **Action Items**

# <u>Discussion concerning the Texas Commission on Environmental Quality (TCEQ) agreed order.</u>

Mr. Milum presented the council with documentation about the TCEQ Violation Penalty Order. Mr. Milum explained the documents and events that led up to the penalty. Mr. Milum answered questions for the council and discussed the agreed order.

Corrective action to be taken is as follows:

- 1. Include DMR in Council package each month.
- 2. All correspondence concerning violations will be emailed immediately to Council and discussed with Mayor.
- 3. As funds permit, one extra set of bearings and gear boxes will be purchased for North and South basins.
- 4. We will explore portable types or aeration and purchase if vailable to use when regular aeration is not operable.

No action was taken.

| RESULT:       | NO ACTION             |                                  |
|---------------|-----------------------|----------------------------------|
| Adjournment   | NO ACTION             |                                  |
| The meeting w | as closed at 12:58 PM |                                  |
|               |                       |                                  |
|               |                       |                                  |
|               |                       | Presiding Officer of the Council |
| Recorder      |                       | -                                |

### **City Council**

520 E Ocean Blvd.

### Regular Meeting

Los Fresnos, TX 78566 http://citylf.cloudaccess.net/en//

~ Minutes ~

Tuesday, February 9, 2021

6:00 PM

City Hall

### **Agenda**

A. Call meeting to order

Mayor Flores called the meeting to order at 6:00 p.m.

B. Invocation and Pledge of Allegiance

Mayor Flores led the audience in the Pledge of Allegiance. Mr. Milum gave the invocation.

### **Presentation**

<u>Presentation/Recognition of the participants in the 2020 Law Enforcement Appreciation Poster Contest.</u>

Mayor Flores and Chief Gonzalez recognized and presented award metals to poster contestants of the 2020 Law Enforcement Appreciation Poster Contest.

### RESULT: NO ACTION

### **Public Hearing**

<u>Public Hearing on the annexation of a 12.168 Acre Tract of Land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas located on the eastside of the city limits and on the Southside of Hwy 100.</u>

Public hearing opened at 6:07 p.m.

There were no comments from the public.

Public hearing closed at 6:08 p.m.

### RESULT: NO ACTION

Public hearing to receive comments from the public concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a mobile home to locate at 410 W 1st Street.

Public hearing opened at 6:08 p.m.

The requesters Veronica and Virginia Munoz were present and spoke to the council about their request.

Public hearing closed at 6:09 p.m.

### RESULT: NO ACTION

<u>Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting</u> you have a limit of 5 minutes to speak.

There were no comments.

Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)

Mayor Flores asked if there were any questions comments or concerns about the consent agenda.

Council member Polo Narvaez requested item 3 be pulled for further discussion. Council member Juan Munoz requested item 2 and 4 be pulled.

### Consideration and ACTION to approve the minutes from January 12, 2021.

Motion was made and seconded to approve the minutes from January 12, 2021.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

# <u>Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended</u> as of December 31, 2020.

Mayor Flores asked Council member Juan Munoz what questions he had on the item. Council member Munoz mistakenly pulled the item and had no questions.

Motion was made and seconded to approve Quarterly Investment Portfolio Report ended as December 31, 2020.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Andres Lopez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

# Consideration and ACTION to approve the Los Fresnos Community Development Corporation's action to provide funding for the butterfly observation project.

Mayor Flores asked Council member Narvaez what his questions were on the item. Council member Narvaez wanted to comment that he did not believe the CDC should be funding items for the Nature Park and money should be allocated during budget time for items needed at the park from the City General Fund Budget.

Motion was made and seconded to approve the Los Fresnos CDC's action to provide funding for the butterfly observation project.

### Regular Meeting Tuesday, February 9, 2021

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Andres Lopez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

<u>Consideration and ACTION to approve Change Order No. 2 for the Wastewater</u>
<u>Treatment Plant Chlorine Contact Basin and Change Order No. 2 Chemical Feed System</u>
<u>& Headworks Improvements.</u>

Council member Munoz stated the note provided claimed there was no cost for the change order but the change order listed an amount. Mr. Milum explained and summarized the change order to the council showing there was zero cost for the change order. What Mr. Munoz was seeing was the amount of prior change orders approved in prior Council meetings.

Motion was made and seconded to approve Change Order No.2 for the Wastewater Treatment Plant Chlorine Contact Basin and Change Order No. 2 Chemical Feed System & Headworks Improvements.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Councilman
SECONDER: Ray Ortiz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

<u>Consideration and ACTION to authorize the Mayor to request for a local bill to the Texas</u>
<u>Legislative to promote ecotourism utilizing TXDOT's traffic control boxes.</u>

Motion was made and seconded to authorize the Mayor to request for a local bill to the Texas Legislative to promote ecotourism utilizing TXDOT's traffic control boxes.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Consideration and ACTION to approve Resolution 1-2021 requesting for a local bill during legislative session from Senator Eddie Lucio, Jr. and legislators prioritizing funding of \$750,000 for the Los Fresnos Nature Park and Resaca Escondida Ecosystem Restoration.

Motion was made and seconded to approve Resolution 1-2021 requesting a local bill during legislative session from Senator Eddie Lucio, Jr. and legislators prioritizing funding of \$750,000 for the Los Fresnos Nature Park and Resaca Escodida Ecosystem Restoration..

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### **Action Items**

# Attachment: CC MIN 2 9 2021 (3802: Minutes)

### <u>Consideration and ACTION to approve the first reading of Ordinance 517 to annex</u> territory to the City of Los Fresnos and extending the boundary limits of said City.

Motion was made and seconded to approve the first reading of Ordinance 517 to annex territory to the City of Los Fresnos and extending the boundary limits of said City.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Ray Ortiz, Councilman
SECONDER: Juan Munoz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

<u>Consideration and ACTION to appeal the Planning and Zoning Commission's denial of a request for a conditional use permit to build a mobile home at 410 W 1st Street.</u>

Council member Juan Munoz abstained from the discussion.

Mr. Milum and the council discussed the proposed appeal.

Council member Ray Ortiz motion to approve the appeal. Motion died for lack of a second.

Motion was made and seconded to return the item to the Planning and Zoning Commission to re-consider.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: James Herrera, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Consideration and ACTION to approve Council action required under Texas Government Code 2254, for the City Council to provide a written statement and finding of the city's need for specialized contingent fee Municipal Court Legal Services.

Motion was made and seconded to approve Council action required under Texas Government Code 2254, for the City Council to provide a written statement and finding of the city's need for specialized contingent fee Municipal Court Legal Services.

MOVER: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: James Herrera, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

<u>Consideration and ACTION to approve awarding a contract for Fines & Fees Collection</u> <u>Services to Linebarger Goggan Blair & Sampson, LLP.</u>

Motion was made and seconded to approve awarding a contract for Fines & Fees Collection Services to Linebarger Goggan Blair & Sampson, LLP.

Tuesday, February 9, 2021

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman

**SECONDER:** Ray Ortiz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Consideration and ACTION to approve Council action required under Texas Government Code 2254, for the City Council to provide a written statement and finding of the city's need for specialized contingent fee Delinquent Tax Legal Services

John Guevara with Linbarger Goggen Blair & Sampson was present. He answered questions for the council and explained the process for approval and contracts to the Council.

Motion was made and seconded to approve Council action required under Texas Government Code 2254, for the City Council to provide a written statement and finding of the city's need for specialized contingent fee Delinquent Tax Legal Services.

MOVER: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Andres Lopez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

<u>Consideration and ACTION to approve awarding contract for Delinquent Tax Collection</u> <u>Services to Linebarger Goggan Blair & Sampson, LLP.</u>

Motion was made and seconded to approve awarding contract for Delinquent Tax Collection Services to Linebarger Goggan Blair & Sampson, LLP.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### Consideration and ACTION to open parks partially or fully.

Mr. Milum and the council discussed the options on opening the parks.

Motion was made and seconded to open the parks fully but was a tie vote so the motion did not pass.

RESULT: DEFEATED [3 TO 3]
MOVER: Alejandro Flores, Mayor
SECONDER: James Herrera, Councilman

AYES: Alejandro Flores, James Herrera, Ray Ortiz NAYS: Polo Narvaez, Andres Lopez, Juan Munoz

# Consideration and ACTION to approve funding for the Enrique L. Carrizalez Public Safety Building sign and electrical work.

Motion was made and seconded to approve funding for the Enrique L. Carrizalez Public Safety Building sign and electrical work.

### Regular Meeting Tuesday

### Tuesday, February 9, 2021

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Ray Ortiz, Councilman
SECONDER: Juan Munoz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### <u>Consideration and ACTION to approve change order number 5 for the Henderson Road</u> Resaca Crossing Project.

Motion was made and seconded to approve change order number 5 for the Henderson Road Resaca Crossing Project.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Andres Lopez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

# Consideration and ACTION to reappoint or appoint of members to the Los Fresnos Housing Authority.

Motion was made and seconded to appoint Alma Varney to the Los Fresnos Housing Authority.

MOVER: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Andres Lopez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

# <u>Discussion on the Public Protection Classification Results for the fire suppression delivery</u> system.

There was discussion.

Motion was made and seconded to acknowledge the Public Protection Classification Results for the fire suppression delivery system.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Andres Lopez, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### Acknowledgement of City Manager's Report

<u>City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Alley Sign Installation J. Boys & Girls Club Quarterly Report K. Teacher Appreciation Month</u>

Mr. Milum asked the coucnil if they had any suggestions or ideas for Teacher Appreciation Month. Council member Andres Lopez asked what the completion date was for the Henderson Road Project. Mr. Milum answered March 17. Mr. Lopez explained his reason for asking was due to no work being done over the last several weeks.

6:00 PM

Motion was made and seconded in acknowledgement of the City's Manager's Report.

**ADOPTED [UNANIMOUS] RESULT:** MOVER: Andres Lopez, Councilman SECONDER: Alejandro Flores, Mayor

Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz **AYES:** 

### **Acknowledgement of Department Head Reports**

Mayor Flores asked if there were any question on the Department Head reports. Council member Juan Munoz asked about checks that were issued. Mr. Milum explained.

### Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded in the acknowledgement of Financial Report.

**ADOPTED [UNANIMOUS] RESULT:** Alejandro Flores, Mayor MOVER: **SECONDER:** Ray Ortiz, Councilman

**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Motion was made and seconded in the acknowledgement of Public Works Report.

**RESULT: ADOPTED [UNANIMOUS]** MOVER: Alejandro Flores, Mayor Ray Ortiz, Councilman SECONDER:

Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz AYES:

### Police Department 1. Arrests 2. Incidents 3. Accidents

Motion was made and seconded in the acknowledgement of Police Department report.

**RESULT: ADOPTED [UNANIMOUS]** MOVER: Alejandro Flores, Mayor Ray Ortiz, Councilman SECONDER:

Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz AYES:

### **Municipal Court 1. Monthly Report**

Motion was made and seconded in the acknowledgement of Municipal Court report.

**RESULT: ADOPTED [UNANIMOUS]** MOVER: Alejandro Flores, Mayor SECONDER: Ray Ortiz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### **Library Report 1. Monthly Report**

Motion was made and seconded in the acknowledgement of Library Report.

### **Regular Meeting**

### Tuesday, February 9, 2021

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Ray Ortiz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### Fire Marshal's Report 1. Monthly Report

Motion was made and seconded in the acknowledgement of Fire Marshal's Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Alejandro Flores, Mayor
SECONDER: Ray Ortiz, Councilman

AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

### **Closed Session**

# Closed Session - Deliberation pursuant to Section 551.071, Title 5 of the Texas Government Code, the Texas Open Meetings Act, regarding the pending or contemplated litigation.

Mayor Flores recessed the meeting at 7:05 p.m.

### RESULT: NO ACTION

**Open Session – Deliberation and possible action regarding the following:** 

# <u>Open Session - Deliberation and possible action regarding the pending or contemplated litigation.</u>

Mayor Flores reopened the meeting 7:31 p.m.

No action was taken.

| RESULT:  | NO ACTION                      |                                  |
|----------|--------------------------------|----------------------------------|
| L.       | Adjournment                    |                                  |
|          | Mayor Flores adjourned the mee | ting at 7:31 p.m.                |
|          |                                |                                  |
|          |                                | Presiding Officer of the Council |
| Recorder |                                |                                  |

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

**ACTION ITEM (ID # 3813)** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Proclamation Prepared By: Jacqueline Moya

Initiator: Jacqueline Moya Sponsors:

DOC ID: 3813

# Consideration and ACTION to approve a Proclamation declaring April 11- 17, 2021 as National Public Safety

Telecommunicator's Week in the City of Los Fresnos.

I recommend approval.

### CITY OF LOS FRESNOS PROCLAMATION

**WHEREAS**, the professional public safety telecommunicator plays a crucial role in the protection of life and property, the preservation of society and its laws, and the provision of municipal services; and

WHEREAS, each day, thousands of Americans dial 9-1-1 for emergencies; and

**WHEREAS**, these telecommunicators who answer these calls for help, gathering essential information and dispatching the appropriate assistance, can often make the difference between life and death for persons in need; and

**WHEREAS**, because emergencies can strike at any time, we rely on the vigilance and the preparedness of these individuals 24 hours a day, 365 days a year;

**NOW, THEREFORE**, the City Council of the City of Los Fresnos urges our citizens to recognize the importance of these people and do hereby proclaim the week of April 11 - 17, 2021 as

### NATIONAL PUBLIC SAFETY TELECOMMUNICATOR'S WEEK

| in the City of Los Fresnos.         |                         |
|-------------------------------------|-------------------------|
| Signed this 9th day of March, 2021. |                         |
|                                     |                         |
|                                     |                         |
| ATTEST:                             | Alejandro Flores, Mayor |
|                                     |                         |
|                                     |                         |
| Jacqueline Moya, City Secretary     |                         |

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

**ACTION ITEM (ID # 3812)** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Proclamation Prepared By: Jacqueline Moya

Initiator: Jacqueline Moya Sponsors:

DOC ID: 3812

# Consideration and ACTION to approve a Proclamation declaring April as Fair Housing Month in the City of Los Fresnos.

I recommend approval.

# PROCLAMATION CITY OF LOS FRESNOS

### APRIL AS FAIR HOUSING MONTH

| WHEREAS,                | Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and                                       |
|-------------------------|--|
| WHEREAS,                | the principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and   |
| WHEREAS,                | The National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans. |
| as Fair Housin          | EFORE, we the City Council of the City of Los Fresnos, do proclaim April ag Month in the City of Los Fresnos and do hereby urge all citizens of this ome aware of and support the Fair Housing law.  |
| IN WITNESS March, 2021. | WHEREOF, we have affixed the signature and seal on this the 9 <sup>th</sup> day of   |
|                         |  |
|                         | Alejandro Flores, Mayor  |
| ATTEST:                 |  |
|                         |  |

Jacqueline Moya, City Secretary

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

**ACTION ITEM (ID # 3809)** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Ordinances Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3809 A

# Consideration and ACTION to approve the second reading of Ordinance 517 to annex territory to the City of Los Fresnos and extending the boundary limits of said City.

The Council approved this on the first reading at the February meeting. This is another great addition to the City of Los Fresnos. We can accomplish this without additional staffing or increasing the budget at this time. The infrastructure will be installed and all of the associated costs will be paid by the developer.

I recommend approval.

Updated: 2/26/2021 4:41 PM by Mark Milum A

### ORDINANCE NO. <u>517</u>

AN ORDINANCE ANNEXING HEREINAFTER DESCRIBED TERRITORY TO THE CITY OF LOS FRESNOS, TEXAS, CAMERON COUNTY AND EXTENDING THE BOUNDARY LIMITS OF SAID CITY SO AS TO INCLUDE SAID HEREINAFTER DESCRIBED PROPERTY WITHIN THE CITY LIMITS, AND ZONING THE PROPERTY AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND GRANTING TO ALL THE INHABITANTS OF SAID PROPERTY ALL THE RIGHTS AND PRIVILEGES OF OTHER CITIZENS AND BINDING SAID INHABITANTS BY ALL OF THE ACTS, ORDINANCES, RESOLUTIONS, AND REGULATIONS OF SAID CITY; AND ADOPTING A SERVICE PLAN.

| to the City Council for | or passage and                                   | d adoption after the   |
|-------------------------|--|--|
| itation and discussion  | of the Ordin                                     | ance, a motion was   |
| tha                     | t the Ordinan                                    | ce be finally passed   |
| Home Rule Charter.      | The motion                                       | was seconded by  |
| ar                      | nd carried by t                                  | the following voted:   |
|                         | For Aga  | inst Abstained   |
| _                       | For Aga  | inst Abstained   |
|                         | For Aga  | inst Abstained   |
| )                       | tation and discussion that<br>Home Rule Charter. | Iome Rule Charter. The motion and carried by to the second |

WHEREAS, Chapter 43 of the Texas Local Government Code and Article I of the City Charter of the City of Los Fresnos, Texas, an incorporated city, authorizes the annexation of territory, subject to the laws of this state.

WHEREAS, the procedures prescribed by the Texas Local Government Code and City Charter of the City of Los Fresnos, Texas, and the laws of this state have been duly followed with respect to the following described territory, to wit:

(see attached legal description exhibit "A")

### NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the heretofore described property is hereby annexed to the City of Los Fresnos, Cameron County, Texas, and that the boundary limits of the City of Los Fresnos be and the same are hereby extended to include the above described territory within the city limits of the City of Los Fresnos, and the same shall hereafter be included within the territorial limits of said city, and the inhabitants thereof shall hereafter be entitled to all the right and privileges of other citizens of the City of Los Fresnos and they shall be bound by the acts, ordinances, resolutions, and regulations of said city.

SECTION 2. A service plan for the area is hereby adopted and attached as exhibit "B".

SECTION 3. In accordance with Ordinance 235, Section 3, Sub-section 3.0 official Zoning Map, the area set forth and described by metes and bounds Exhibit "A", attached hereto, and incorporated by reference as if set for verbatim shall be zoned R-1 Single Family District

SECTION 4. That the City Secretary is hereby directed to file with the County Clerk and other appropriate officials and agencies, as required by state and federal law and city annexation procedures, certified copies of this Ordinance.

SECTION 5. This Ordinance shall become effective upon passage and publication of the caption of this ordinance as required by the City Charter and State law.

INTRODUCED and APPROVED on the first reading on this 9th day of February, 2021.

APPROVED and PASSED on the second and final reading on this day of \_\_\_\_\_\_\_, 2021.

|         | Alejandro Flores, Mayor<br>City of Los Fresnos |  |
|---------|--|--|
| ATTEST: |  |  |

Jacqueline Moya, City Secretary

# CITY OF LOS FRESNOS 2021 MUNICIPAL SERVICE PLAN FEATHER RIDGE PHASE III

### **BUILDING INSPECTION**

Existing Services: Minimal services provide by Cameron County

Services to be Provided: Building Inspection will be provided by the City of Los Fresnos upon annexation. This includes issuing building, electrical and plumbing permits for any new construction and all remodeling activities as well as enforcing all other applicable codes which regulate building construction within the City of Los Fresnos. This also includes set back, parking and sign requirements. The current city staff is adequate to cover these services.

### **EMERGENCY MEDICAL SERVICES**

Existing Services: Emergency medical services are provided by the Los Fresnos Ambulance Service through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Ambulance Service currently provides emergency medical services to the City of Los Fresnos. The Los Fresnos Ambulance Service will continue to provide emergency medical services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Ambulance Service has more than adequate equipment and personnel to serve the area.

### **ENVIRONMENTAL SERVICES/CODE ENFORCEMENT/HEALTH**

Existing Services: Minimal services through Cameron County Health Department

Services to be Provided: Environmental services will be provided by the Los Fresnos Police Department upon annexation. Some of the items included are weeded or rubbish lots, abandoned or junked vehicles, animal control, garage sales, loud music, food service permitting and health regulations. This also includes the regulation of certain types of businesses. The City provides regular mosquito control as needed. The Police Department currently has two full time Environmental Services Officers which is more than adequate to serve this area

### **FIRE**

Existing Services: Fire services are provided by the Los Fresnos Volunteer Fire Department through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Volunteer Fire Department currently provides fire services to the City of Los Fresnos. The Los Fresnos Volunteer Fire Department will continue to provide fire services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Volunteer Fire Department has more than adequate equipment and personnel to serve the area.

### LIBRARY

Existing Services: None

Services to be Provided: The Ethel L. Whipple Memorial Library will provide free library services to anyone residing in the area upon annexation. Some of these services include books, E books, DVD's, internet access and reading programs. Other services that require fees are faxes, copies and computer print outs. These services can be provided within the current budget appropriation.

### MAIL BOX CLUSTERS

**Existing Services: None** 

Services to be Provided: United States mail delivery inside the city limits is required to be combined into a location or several locations with large developments utilizing cluster boxes. The developer will provide and install the cluster boxes as part of the development. Location of the cluster boxes will be agreed upon by the developer and City.

#### PLANNING AND ZONING

**Existing Services: None** 

Services to be Provided: The Planning and Zoning Commission's responsibility for regulating development and land use through the administration of the City of Los Fresnos Zoning Ordinance will extend to this area upon annexation. The property will continue to be regulated under the requirements of the City of Los Fresnos Subdivision Ordinance. These services can be provided within the current budget.

### POLICE

**Existing Services: Cameron County Sheriff's Department** 

Services to be Provided: The City of Los Fresnos will extend regular and routine patrols as well as investigative services to the area upon annexation. The Command Staff, Investigative Services, Communications Staff as well as the Patrol Division are adequate to serve the annexed area.

#### **SANITARY SEWER SERVICE**

**Existing Services: None** 

Services to be Provided: Sanitary sewer service to the area of proposed annexation will be provided by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

### **SOLID WASTE SERVICES**

Existing Services: Republic Services provides solid waste services to the unincorporated areas of Cameron County.

Services to be Provided: The City of Los Fresnos will provide solid waste services to the area upon annexation through its existing contract with Republic Services. Service shall comply with existing City policies, beginning with occupancy of structures. Customers with existing contracts will be allowed to continue with their current contract and service until each contract expires. Republic Services, in negotiation with the City of Los Fresnos will determine the collection days (most likely Wednesday). Billing will be by the City of Los Fresnos.

### STORM WATER MANAGEMENT

Existing Services: Cameron County Drainage District Number 1 provides storm water management within the area.

Services to be Provided: Cameron County Drainage District Number 1 will continue to provide storm water management along with the City of Los Fresnos upon annexation. Developers will provide storm water drainage at their own expense and will be inspected by the Engineers of the Drainage District and the City at the time of completion. Depending on each instance, the Drainage District or the City will maintain the drainage.

### **STREET**

Existing Services: Texas Department of Transportation & Privately Owned.

Services to be Provided: The Texas Department of Transportation will continue to provide street services to those under their care. The streets added as part of the development will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

### STREET LIGHTING

**Existing Services: None** 

Services to be Provided: The City of Los Fresnos will coordinate any request for improved street lighting with American Electric Power in accordance with standard policy. Lighting will be required as part of development.

### TRAFFIC ENGINEERING

**Existing Services: None** 

Services to be Provided: The City of Los Fresnos will provide traffic engineering and control upon annexation. This service can be provided within the current budget appropriation.

### **WATER SERVICE**

Existing Services: The City of Los Fresnos provides water service to this area.

Services to be Provided: Water service to the area of proposed annexation will continue to be served by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, water service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

### **MISCELLANEOUS**

All other applicable municipal services will be provided to the area in accordance with the City of Los Fresnos' established policies governing extension of municipal services to newly annexed areas.

| Property Owner Name | City of Los Fresnos |  |
|---------------------|---------------------|--|
| Signature           | Signature           |  |
| Date                | Date                |  |

### PETITION REQUESTING ANNEXATION BY LAND OWNER

### TO THE MAYOR OF THE CITY OF LOS FRESNOS, TEXAS:

The undersigned owner of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.035 and petition your honorable body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

### METES AND BOUNDS DESCRIPTION

A 12.168 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas; said 12.168 Acre Tract also being out of a certain 747.21 Acre Tract of land described in deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said 12.168 Acre Tract being more particularly described by metes and bounds as follows:

COMMENCING at Concrete Monument with yellow plastic cap stamped "M&R, Inc" found; at the Southwest corner of Feather Ridge Subdivision Phase Two (Recorded as Documents 14067-14069 in the Map Records of Cameron County, Texas) for the Northwest corner and the POINT OF BEGINNING of the tract herein described;

**THENCE**, South 85 Deg. 09 Min. East, along the South line of Feather Ridge Subdivision Phase Two, a distance of 1,113.23 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." found on the West line of a 75.00 feet wide drainage easement in favor of Cameron County Drainage District No.1. Recorded in Volume 1419, Page 162, Official Records of Cameron County Texas, for the Southeast corner of Feather Ridge Subdivision Phase Two and Northeast corner of this tract;

THENCE, South 04 Deg. 23 Min. 38 Sec. West, along West line of said drainage easement, a distance of 931.39 to a concrete monument with a yellow plastic cap stamped "M&R, INC." set at an interior corner of said easement for the Southeast corner of this tract;

**THENCE**, North 85 Deg. 35 Min. West, along the North line of said 75.00 feet drainage easement, a distance of 310.22 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." set for the southernmost Southwest corner of this tract;

THENCE, North 04 Deg. 51 Min. East, a distance of 633.71 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." set for a corner of this tract;

**THENCE**, North 85 Deg. 09 Min. West, a distance of 826.55 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." set on the East line of certain 12.319 Acre Tract described in Document 19386 of the Official Records of Cameron County, Texas, for the westernmost Southwest corner of this tract;

PETITION REQUESTING ANNEXATION BY AREA LANDOWNER (12.168 Acres) (continued Page 2 of 2)

**THENCE**, in a Northeasterly direction, along the East line of said 12.319 Acre Tract, same being a curve to the left having a radius of 210.00 feet and a chord bearing North 14 Deg. 57 Min. 18 Sec. East a distance of 65.58 feet, an arc distance of 65.85 feet to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set at the end of said curve; to a corner of this tract;

**THENCE**, North 05 Deg. 58 Min. 19 Sec. East, Along the East line of said 12.273 Acre Tract, a distance of 235.48 feet to the **POINT OF BEGINNING**.

CONTAINING 12.168 Acres of land, more or less.

I certify that the above described tract of land is contiguous and adjacent to the City of Los Fresnos, Texas, is not more than one-half mile in width, and that this petition is signed and duly acknowledged by each and every person or entity having an interest in said land.

### LAND OWNER:

Ocelot Development, LLC, a Texas limited liability company

By: HMHLF Lakes, LLC,

a member of Ocelot Development, LLC

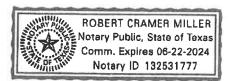
By:

Alter Holand, member of HMHLF Lakes, LLC

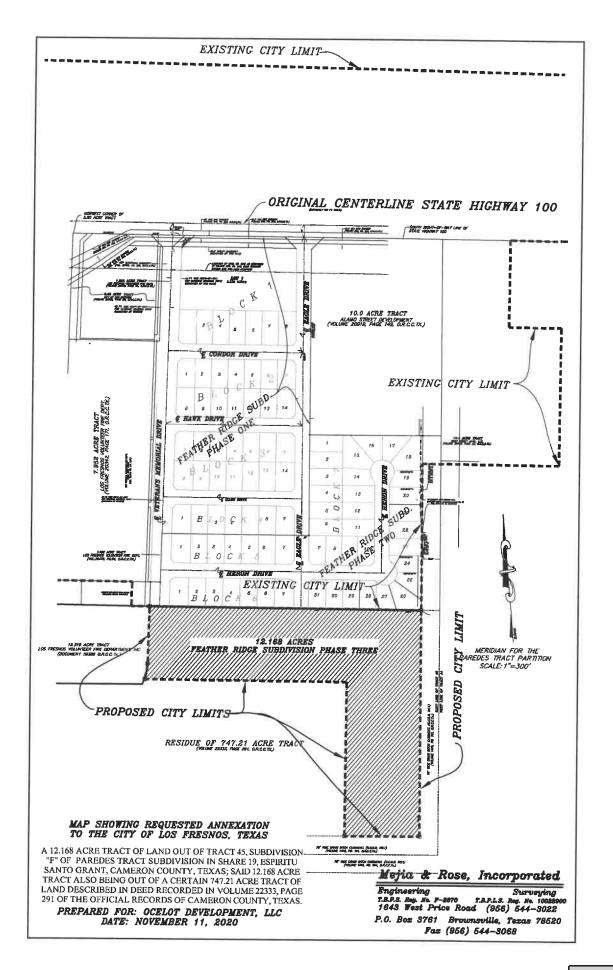
THE STATE OF TEXAS § COUNTY OF HIDALGO

Before me, Robert Cramer Miller, a notary public in and for the State of Texas, on this day personally appeared Alter Holand, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same as a member of HMHLF Lakes, LLC, a Texas limited liability company, in its capacity as a member of Ocelot Development, LLC, a Texas limited liability company, for the purposes and consideration therein expressed.

Given under my hand and seal of office this 11th day of November, 2020.



Notary Public, State of Texas



**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Plats Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3822 A

**ACTION ITEM (ID # 3822)** 

# Consideration and ACTION to approve the preliminary and final plat for Al's Ranch Subdivision.

Staff and the engineers have reviewed the plat for compliance with ordinances and rules and regulations and find that it is in compliance. The Planning and Zoning Commission approved this on February 15.

Approval is recommended.

Updated: 3/1/2021 5:06 PM by Mark Milum A



Hanson Professional Service 789 E. Washington St. Brownsville, Texas 78520 (956) 541-1155 Fax (615) 871-8013

www.hanson-inc.com

### **MEMORANDUM**

TO:

Mark Milum City Manager mmilum@citylf.us

FROM:

Richard Riggins, P.E.

rriggins@hanson-inc.com

DATE:

June 9, 2020

**SUBJECT:** Al's Ranch Subdivision Preliminary Plat 2<sup>nd</sup> Review

Mr. Milum,

We have performed the second review of the Preliminary Plat for Al's Ranch Subdivision and recommend that the Preliminary Plat for Al's Ranch be accepted.

**RAR** 

Please call at (956) 541-1155 if you have any questions.



Hanson Professional Service 789 E. Washington St. Brownsville, Texas 78520 (956) 541-1155 Fax (615) 871-8013

www.hanson-inc.com

### **MEMORANDUM**

TO:

Mark Milum City Manager mmilum@citylf.us

FROM:

Richard Riggins, P.E.

rriggins@hanson-inc.com

DATE:

October 1, 2020

**SUBJECT:** Al's Ranch Subdivision Final Plat Review

Mr. Milum,

We have performed a review of the Final Plat for Al's Ranch Subdivision and recommend that the Final Plat for Al's Ranch Subdivision be accepted contingent on the following comments.

- 1. Cost estimates need to be provided on the Engineer's Report.
- 2. Need Engineer's signature on Engineer's Report.
- 3. Need Surveyor's seal and signature on Plat.

RAR

Please call at (956) 541-1155 if you have any questions.

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

**ACTION ITEM (ID # 3823)** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Plats Prepared By: Jacqueline Moya

Initiator: Jacqueline Moya Sponsors:

DOC ID: 3823 A

# Consideration and ACTION to approve the preliminary plat for Feather Ridge Phase III.

Staff and the engineers have reviewed the plat for compliance with ordinances and rules and regulations and find that it is in compliance. The Planning and Zoning Commission approved this on February 15.

Approval is recommended.

Updated: 3/1/2021 5:05 PM by Mark Milum A

### **MEMORANDUM**

TO:

**Mark Milum** 

mmilum@citylf.us

CI

City Manager

FROM:

Richard Riggins, P.E.

rriggins@hanson-inc.com

DATE:

**February 9, 2021** 

**SUBJECT:** 

Feather Ridge Subdivision Ph. 3 Preliminary Plat

Mr. Milum,

We have reviewed the Preliminary plat for Feather Ridge Ph 3 Subdivision and have the following in addition to city's comments:

1. Phase 3 will be annexed into the City.

2. The setback variance for the rear setback of 15 feet is shown for the Lots 16 through 21 of Block 11.

The Preliminary Plat for Feather Ridge Phase 3 meets the engineering requirements of the City of Los Fresnos Subdivision Ordinance. We recommend acceptance of Preliminary Plat Feather Ridge Phase 3.

RAR

Please call at (956) 541-1155 if you have any questions.

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

**SCHEDULED** 

**ACTION ITEM (ID # 3811)** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Resolutions Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3811 A

# Consideration and ACTION to approve Resolution 2-2021 designating an engineering service provider for the 2021-2022 Texas Community Development Fund application and

# 2022 Texas Community Development Fund application and project implementation administered by the Texas Department of Agriculture.

The rating committee of Mayor Alejandro Flores, Pablo Garza, Carlos Salazar and Mark Milum rated the 3 firms according to the criteria required for CDBG and TDA for engineering firms. Ther ratings were Hanson first, Ambiotec second and Guzman & Munoz third. All 4 individuals selected Hanson Professional Services as the number 1 firm.

I recommend approval of the ratings and the resolution designating engineering services to Hanson Professional Services.

2021 - 2022 CDBG Funding Engineering Services - Rating Tabulation

|                                       | Hanson | Ambiotec | Guzman & Munoz |
|---------------------------------------|--------|----------|----------------|
| Alejandro Flores, Mayor               | 80     | 75       | 78             |
| Mark Milum, City Manager              | 96     | 98       | 88             |
| Pablo Garza, Director of Finance      | 86     | 26       | 84             |
| Carlos Salazar, Public Works Director | 86     | 92       | 97             |
|                                       | 372    | 350      | 347            |

### **RESOLUTION 2-2021**

A RESOLUTION OF THE CITY OF LOS FRESNOS AUTHORIZING THE AWARD OF PROFESSIONAL SERVICE PROVIDER CONTRACT FOR THE 2021-2022 TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT COMMUNITY DEVELOPMENT FUND.

| This Resolutio presentation                                | n was introduced and and discussion                  | of the       | to the City Co<br>Resolution, | a mo         | tion was       | ·                      |
|--|--|--------------|-------------------------------|--------------|----------------|------------------------|
|  | opted in accordance                                  | with the Cit | y's Home Rul                  | e Charter.   | The motion     | was seconded           |
| Mayor Alejano  | dro Flores   |              | -                             | For          | _ Against _    | Abstained              |
| Mayor Pro-Ter  | m Andres Lopez                                       |              | -                             | For          | _ Against _    | Abstained              |
|  | er Polo Narvaez                                      |              | _                             | For          | _ Against _    | Abstained              |
|  | er James Herrera                                     |              | -                             | For          | _ Against _    | Abstained              |
| Councilmembe   |  |              |                               |              |                | Abstained              |
| Councilmembe   | er Juan Munoz  |              | -                             | For          | _ Against _    | Abstained              |
| implementation development p WHEREAS, in for Qualification | n order to identify quons (RFQ) process f            | xperienced i | n the engineer                | ring of fede | erally-funded  | community es a Request |
| Texas CDBG 1   | requirements;  |              |                               |              |                |                        |
|  | he proposals received<br>responsive providers        | •            |                               |              | d to determin  | e the most             |
| NOW, THERE   | EFORE, BE IT RES                                     | OLVED:       |                               |              |                |                        |
| Section 1.   | ThatCDBG application Community Develo                | and project- | related <b>engine</b>         | eering serv  | ices for the 2 | 021-2022 Texas         |
| Section 2.   | That any and all oppositions are dependent provider; |              |                               |              |                |                        |

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| PASSED AND APPROVED by the City Council on this | _ day of | , 2021. |
|---|----------|---------|
| APPROVED:                                       |          |         |
|   |          |         |
|   |          |         |
| Alejandro Flores, Mayor                         |          |         |
| ATTEST:   |          |         |
|   |          |         |
| Jacqueline Moya, City Secretary                 |          |         |

1.C.8

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:
DOC ID: 3821

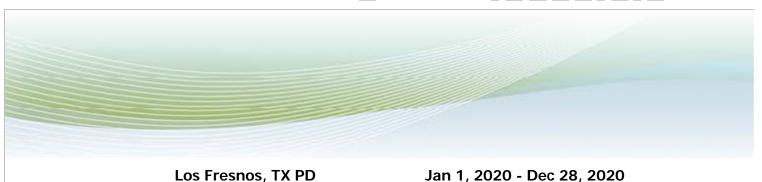
**ACTION ITEM (ID # 3821)** 

# Consideration and ACTION to approve the Los Fresnos Police Department 2020 Racial Profiling Report.

The annual racial profiling report looks good. Nothing stands out as a concern. Chief Hector Gonzalez will be at the meeting to answer questions.

I recommend approval.

Updated: 3/2/2021 2:11 PM by Jacqueline Moya



Jan 1, 2020 - Dec 28, 2020

## **Racial Profiling Report**

PLEASE NOTE: The official form does not allow for Other and Unknown in the Race or Ethnicity boxes on the TCOLE website. Please contact TCOLE for instructions on how to resolve these issues. This report only includes traffic stops resulting in a citation, traffic stops resulting in a citation with an arrest, traffic stops resulting in a warning with an arrest, and field interviews that resulted in an arrest. This report does not include any stops from traffic collisions.

| 1. Gender            |                                    |             |       |  |
|----------------------|------------------------------------|-------------|-------|--|
|                      | ALASKA<br>NATIVE/AMERICA<br>INDIAN | AN 0.31%    | 11    |  |
| FEMALE               | ASIAN/PACIFIC<br>ISLANDER          | 0.45%       | 16    |  |
|                      | BLACK                              | 0.98%3      | 35    |  |
|                      | HISPANIC/LATING                    | 27.55%      | 985   |  |
|                      | WHITE                              | 70.71%2     | 2,528 |  |
|                      |                                    | 100.00%3    | 3,575 |  |
|                      | ALASKA                             |             |       |  |
|                      | NATIVE/AMERICA<br>INDIAN           | AN 0.34%    | 19    |  |
| MALE                 | ASIAN/PACIFIC<br>ISLANDER          | 0.55%3      | 31    |  |
|                      | BLACK                              | 1.31%       | 74    |  |
|                      | HISPANIC/LATING                    | 25.58%1,443 |       |  |
|                      | WHITE                              | 72.22%4,074 |       |  |
|                      |                                    | 100.00%     | 5,641 |  |
| Total                |                                    | Ģ           | 9,216 |  |
| 2. Race or E         | Ethnicity                          |             |       |  |
| ALASKA NA'<br>INDIAN | TIVE/AMERICAN                      | 0.33%       | 30    |  |
|                      | FIC ISLANDER                       | 0.51%       | 47    |  |
| BLACK                |                                    | 1.18%       | 109   |  |
| HISPANIC/LA          | ATINO                              | 26.35%      | 2,428 |  |
| WHITE                |                                    | 71.64%      | 6,602 |  |
| Total                |                                    | 100.00%9    | ,216  |  |
| 3. Was Race          | e or Ethnicity Known l             | Prior to St | op?   |  |
| N                    |                                    | 99.19%      | 9,141 |  |
| Y                    |                                    | 0.81%       | 75    |  |
| Total                |                                    | 100.00%9    | ,216  |  |
| 4. Reason fo         | or Stop?                           |             |       |  |
|                      | ALASKA                             |             |       |  |

| 8. Was Contr    | raband Discovered? |            |     |
|-----------------|--------------------|------------|-----|
| N               | HISPANIC/LATINO    | 26.67%     | 16  |
| IN              | WHITE              | 73.33%     | 44  |
|                 |                    | 100.00%60  |     |
|                 | ALASKA             |            |     |
|                 | NATIVE/AMERICAN    | 0.53%      | 1   |
|                 | INDIAN             |            |     |
| <b>X</b> 7      | ASIAN/PACIFIC      | 0.520/     |     |
| Y               | ISLANDER           | 0.53%      | 1   |
|                 | BLACK              | 0.53%      | 1   |
|                 | HISPANIC/LATINO    | 18.95%     | 36  |
|                 | WHITE              | 79.47%     | 151 |
|                 |                    | 100.00%190 |     |
| Total           |                    | 250        |     |
| 9. Description  | of Contraband      |            |     |
|                 | ALASKA             |            |     |
|                 | NATIVE/AMERICAN    | N 1.89%    | 1   |
| ALCOHOL         | INDIAN             |            |     |
|                 | HISPANIC/LATINO    | 9.43%      | 5   |
|                 | WHITE              | 88.68%     | 47  |
|                 |                    | 100.00%53  |     |
| CURRENCY        | WHITE              | 100.00%    | 5   |
|                 |                    | 100.00%5   |     |
|                 | ASIAN/PACIFIC      | 0.74%      | 1   |
|                 | ISLANDER           | 0.74%      | 1   |
| DRUGS           | BLACK              | 0.74%      | 1   |
|                 | HISPANIC/LATINO    | 24.26%     | 33  |
|                 | WHITE              | 74.26%     | 101 |
|                 |                    | 100.00%136 | )   |
| OTHER           | HISPANIC/LATINO    | 15.38%     | 4   |
| OTHER           | WHITE              | 84.62%     | 22  |
|                 |                    | 100.00%26  |     |
| WEAPONS         | WHITE              | 100.00%    | 2   |
|                 |                    | 100.00%2   |     |
| Total           |                    | 222        | !   |
| 10. Result of t | he Stop            |            |     |
|                 | ALASKA             |            |     |
|                 |                    |            |     |

NATIVE/AMERICAN 0.36%28

| MOVING<br>TRAFFIC<br>VIOLATION  | INDIAN<br>ASIAN/PACIFIC<br>ISLANDER<br>BLACK<br>HISPANIC/LATINO<br>WHITE         | 0.53%41<br>1.29%100<br>21.22%1,643<br>76.60%5,931                       | CITATION                                   | NATIVE/AMERICAN<br>INDIAN<br>ASIAN/PACIFIC<br>ISLANDER<br>BLACK<br>HISPANIC/LATINO<br>WHITE | 0.34%23<br>0.51%34<br>1.08%72<br>24.84%1,663<br>73.23%4,902                   |
|---|--|---|--|---|---|
| PRE EXISTING<br>KNOWLEDGE   | ALASKA<br>NATIVE/AMERICAN<br>INDIAN<br>HISPANIC/LATINO<br>WHITE                  | 100.00%7,743<br>1 2.13%1<br>21.28%10<br>76.60%36<br>100.00%47           | CITATION AND<br>ARREST                     | ALASKA<br>NATIVE/AMERICAN<br>INDIAN<br>HISPANIC/LATINO<br>WHITE                             | 100.00% 6,694<br>1.19% 1<br>20.24% 17<br>78.57% 66<br>100.00% 84              |
| VEHICLE<br>TRAFFIC<br>VIOLATION   | ALASKA NATIVE/AMERICAN INDIAN ASIAN/PACIFIC ISLANDER BLACK HISPANIC/LATINO WHITE | 0.09%1<br>0.54%6<br>0.72%8<br>55.65%616<br>43.00%476                    | WRITTEN<br>WARNING                         | ALASKA NATIVE/AMERICAN INDIAN ASIAN/PACIFIC ISLANDER BLACK HISPANIC/LATINO                  | 0.25%6<br>0.54%13<br>1.54%37<br>30.90%741                                     |
| VIOLATION OF<br>LAW   | BLACK<br>HISPANIC/LATINO<br>WHITE  | 100.00%1,107<br>0.31%1<br>49.84%159<br>49.84%159<br>100.00%319<br>9,216 | WRITTEN WARNING AND ARREST Total           | HISPANIC/LATINO<br>WHITE  | 66.76% 1,601<br>100.00% 2,398<br>17.50% 7<br>82.50% 33<br>100.00% 40<br>9,216 |
| 5. Street Addres Stop CITY STREET COUNTY ROAD                           |  | 7,830   | 11. Arrest Based<br>OUTSTANDING<br>WARRANT | d On<br>HISPANIC/LATINO<br>WHITE  | 33.33%10<br>66.67%20  |
| PRIVATE PROPE<br>STATE HIGHWA<br>US HIGHWAY<br>Total<br>6. Was a Search | Y  | 113<br>1,165<br>4<br><b>9,216</b>                                       | VIOLATION OF<br>PENAL CODE                 | ALASKA<br>NATIVE/AMERICAN<br>INDIAN<br>HISPANIC/LATINO<br>WHITE                             | 100.00%30<br>N 1.19%1<br>13.10%11<br>85.71%72                                 |
| o. was a Search   | ALASKA<br>NATIVE/AMERICAN<br>INDIAN<br>ASIAN/PACIFIC                             | 0.32% 29<br>0.51% 46  | VIOLATION OF<br>TRAFFIC LAW                | HISPANIC/LATINO<br>WHITE  | 100.00%84<br>30.00%3<br>70.00%7<br>100.00%10                                  |
|   | ISLANDER<br>BLACK<br>HISPANIC/LATINO<br>WHITE                                    | 1.20% 108<br>26.50% 2,376<br>71.46% 6,407                               |  | al Force Resulting in 1<br>op?<br>ALASKA  |   |
| V   | ALASKA<br>NATIVE/AMERICAN<br>INDIAN<br>ASIAN/PACIFIC                             | 100.00% 8,966<br>0.40% 1  | N  | NATIVE/AMERICAN<br>INDIAN<br>ASIAN/PACIFIC<br>ISLANDER<br>BLACK                             | 0.33%30<br>0.51%47<br>1.19%109  |
| Y   | ISLANDER<br>BLACK<br>HISPANIC/LATINO<br>WHITE                                    | 0.40% 1<br>0.40% 1<br>20.80% 52<br>78.00% 195<br>100.00% 250            | Y  | HISPANIC/LATINO WHITE HISPANIC/LATINO WHITE   | 26.38%2,424<br>71.59%6,578<br>100.00%9,188<br>14.29%4<br>85.71%24             |
| Total   |  | 9,216   | T 1  |   | 100.00%28   |
| 7. Reason for S   | earch?   |   | Total                                      | Due to Control - 15   | 9,216   |
|   | BLACK  | 2.38%1  | 13. Was Arrest                             | <b>Due to Contraband F</b><br>ALASKA  | ouna!   |
| CONSENT   | HISPANIC/LATINO<br>WHITE   | 28.57% 12<br>69.05% 29<br>100.00% 42                                    | N  | NATIVE/AMERICAN<br>INDIAN<br>HISPANIC/LATINO  | 0.88% 1<br>17.70% 20  |
| CONTRABAND<br>IN PLAIN VIEW   | HISPANIC/LATINO<br>WHITE   | 66.67%2<br>33.33%1  |  | WHITE   | 81.42% 92<br>100.00%113   |

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| Attachment: 2020 racial profiling (    |
| ofilling                               |

| INCIDENT TO<br>ARREST | HISPANIC/LATINO<br>WHITE   | 100.00%3<br>11.76%2<br>88.24%15<br>100.00%17 | Y     | HISPANIC/LATINO<br>WHITE | 36.36%<br>63.64%<br>100.00%11 |
|-----------------------|--|--|-------|--------------------------|-------------------------------|
| INVENTORY             | HISPANIC/LATINO  | 23.26%10                                     | Total |                          | 124                           |
|                       | WHITE  | 76.74%33<br>100.00%43                        |       |                          |                               |
| NO SEARCH             | ALASKA NATIVE/AMERICAN INDIAN ASIAN/PACIFIC ISLANDER BLACK HISPANIC/LATINO WHITE |  |       |                          |                               |
| PROBABLE<br>CAUSE     | ALASKA NATIVE/AMERICAN INDIAN ASIAN/PACIFIC ISLANDER HISPANIC/LATINO WHITE       | ,  |       |                          |                               |
| Total                 |  | 9,216  |       |                          |                               |
|                       |  |  |       |                          |                               |

Page: 1 of? Report Created on: Mar 4, 2021 3:19 PM



520 E Ocean Blvd. Los Fresnos, TX 78566

#### SCHEDULED

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Bid
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya

Sponsors:

ACTION ITEM (ID # 3827) DOC ID: 3827 B

# Consideration and ACTION to approve the bids and award a contract for the Water Treatment Plant Expansion Project.

Bids were solicited for the water treatment plant expansion over the last 3 months. We have as many as 4 companies interested in bidding on the project but only one ended up bidding on the project. Ferguson Service Systems, Inc., is presently contracted by the City for the Headworks and Chlorine Contact Basin projects and is doing a good job. The total funds available for construction are \$3,092,000 leaving \$146,000 for unforeseen things that could come up.

I recommend approving the bid from Ferguson Service System, Inc., for \$2,883,000 and award a contract to reflect that for the Water Treatment Plant Expansion Project.

Updated: 3/4/2021 5:44 PM by Mark Milum B

## GUZMAN & MUÑOZ ENGINEERING AND SURVEYING, INC.

Texas Registered Engineering Firm F-8017

PHONE: (956) 565-4637 FAX: (956) 565-4636

February 23, 2021

MERCEDES, TX 78570

City of Los Fresnos Mr. Mark Milum City Manager 520 E Ocean Blvd., Los Fresnos, Texas 78566

Re: TWDB DWSRF Project #62627 Water Treatment Plant Expansion Project

Mr. Milum,

On Thursday February 11, 2021 bids were received and opened for the above-referenced project. A total of one bid (1) was received. The following is the contractor that submitted a bid:

Ferguson Service System, Inc.

Based on the Bids received and the project Budget, GMES recommends that the above project be awarded to Ferguson Service System, Inc, in the amount of \$2,883,000.00 for base bid. GMES has worked with Ferguson SSI on similar projects such as the Raymondville Reverse Osmosis Water Treatment Plant, they are also currently working on two projects for Los Fresnos: the WWTP Headworks Systems Improvements and the WWTP Chlorine Contact Basin and Chemical Feed System Improvements. The bid tabulation showing the responsible bid received is attached for your review.

If you have any questions or require additional information on the enclosed bid tabulation, feel free to contact me at our office at (956) 565-4637.

Sincerely,

Jose L. Munoz, P.E., S.I.T

an L. Murins

President

Guzman & Munoz Engineering and Surveying, Inc.

cc: file

#### **SCHEDULE OF UNIT PRICE**

# BID TABULATION PROPOSED WATER TREATMENT PLANT EXPANSION FROM 1.0 MGD TO 1.5 MGD FOR CITY OF LOS FRESNOS

|             |  |              |      | FERGUSON S     | SERVICE SYSTEM, INC. |
|-------------|--|--------------|------|----------------|----------------------|
| ITEM<br>NO. | DESCRIPTION  | EST.<br>QTY. | UNIT | UNIT<br>PRICE  | TOTAL<br>PRICE       |
| 1           | Mobilization   | 1            | LS   | \$80,000.00    | \$80,000.00          |
| 2           | Storm Water Pollution Prevention Plan & Temporary Erosion Control  | 1            | LS   | \$10,000.00    | \$10,000.00          |
| 3           | Sludge Processing System including the Sludge thickener, Drying beds, Sludge pumps and water recycler. Include all incidental items as shown on plans and specifications, and as previously outlined in previous schedule and all addendums issued on this project.  Water Treatment System including the  | 1            | LS   | \$500,000.00   | \$500,000.00         |
| 4           | multimedia filters and headbox, raw water pump<br>basin, rapid mix basin, flocculation basins and<br>filter pump basin. Include all incidental items as<br>shown on plans and specifications, and as<br>previously outlined in previous schedule and all   | 1            | LS   | \$810,000.00   | \$810,000.00         |
| 5           | addendums issued on this project. Chemical Facility inlcluding the chemical lab/SCADA building, Electrical panels, Generator, Transformer, chemical tanks and chemical feed lines. Include all incidental items as shown on plans and specifications, and as previously outlined in previous schedule and all addendums issued on this project.      | 1            | LS   | \$1,205,000.00 | \$1,205,000.00       |
| 6           | addendums issued on this project. Water Distribution system including the replacement of distribution pumps and piping, replacement of the altitude valve, and removal of fire hydrant. Include all incidental items as shown on plans and specifications, and as previously outlined in previous schedule and all addendums issued on this project. | 1            | LS   | \$238,000.00   | \$238,000.00         |
| 7           | Allowance for shelves, cabinets, casework, and laboratory equipment not shown in plans   |              |      |                | \$40,000.00          |

TOTAL CONSTRUCTION BASE BID \$2,883,000.00

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report Prepared By: Jacqueline Moya

Initiator: Jacqueline Moya

Sponsors: DOC ID: 3828 A

#### **ACTION ITEM (ID # 3828)**

# Consideration and ACTION to approve the Audit Report for the 2019-2020 fiscal year.

Quentin Anderson and Amanda Molina from Carr, Riggs, & Ingram will present the audit report and information for Fiscal Year 2019-2020.

I recommend approval.

520 E Ocean Blvd. Los Fresnos, TX 78566

#### **SCHEDULED**

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

DOC ID: 3814 E

#### **ACTION ITEM (ID # 3814)**

# Consideration and ACTION to re-open the restrooms at the City parks.

The Governor allows all facilities to be open 100% beginning Wednesday March 10.

New COVID-19 cases are down in this area. The hospitalization numbers are down in the 4 Cameron County Hospitals. Large numbers of vaccinations continue to be given each week. Some entities have left the restrooms open during the entire pandemic. Currently Cameron County, Brownsville, Combes, Harlingen, Laguna Vista, South Padre, Alton, Edinburg, Elsa, Donna, Mercedes, McAllen and Mission all have their restrooms open. According to CDC (Centers of Disease Control and Prevention), spread from touching surfaces is not thought to be a common way that COVID-19 spreads. According to the Governor's Open Texas guidelines, parks can be opened. The guidelines request that individuals age 10 and older wear a face covering whenever it is not feasible to maintain six (6) feet of social distancing from another individual not in the same household. The County still has a requirement of no more than 10 individuals to a group. We have hand sanitizer and signs posted near the restrooms. The signs say use park & facilities at your own risk, stop the spread of Covid-19, be responsible, no more than 10 to a group, wash your hands, use sanitizer, keep 6 feet between you and others at all times or wear a face covering and avoid touching your face. We will clean and sanitize the restrooms daily.

Personal responsibility is important for each individual. Following the guidelines that we all know to do is important and left to each individual. Those that feel safe to utilize the restrooms will be able to while taking the appropriate precautions. Those that don't feel safe to utilize the restrooms can stay out of them. There is no additional liability to the City for opening the restrooms than any other action the city takes.

I recommend the restrooms at the parks be open.





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John Hellerstedt, M.D. Commissioner

### ☑ CHECKLIST FOR PARKS/BEACHES/BODIES OF WATER Page 1 of 2

While parks, beaches, rivers, and lakes may be open, indoor swimming pools may operate up to 75% of the total listed occupancy of the swimming pool facility and outdoor swimming pools may operate up to 75% of the normal operating limits as determined by the swimming pool owner. Swimming pools open at the discretion of the pool owner.

All individuals age 10 and older must wear a face covering (over the nose and mouth) wherever it is not feasible to maintain six feet of social distancing from another individual not in the same household, except face coverings are not required while the person is in a swimming pool, lake, or similar body of water.

The following are the minimum recommended health protocols for all individuals visiting parks and engaging in water activities, such as visiting beaches, rivers, and lakes. These minimum health protocols are not a limit on the health protocols that individuals may adopt. Individuals are encouraged to adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety of all Texans.

The virus that causes COVID-19 can be spread to others by infected persons who have few or no symptoms. Even if an infected person is only mildly ill, the people they spread it to may become seriously ill or even die, especially if that person is 65 or older with pre-existing health conditions that place them at higher risk. Because of the hidden nature of this threat, everyone should rigorously follow the practices specified in these protocols, all of which facilitate a safe and measured reopening of Texas. The virus that causes COVID-19 is still circulating in our communities. We should continue to observe practices that protect everyone, including those who are most vulnerable.

Please note, public health guidance cannot anticipate every unique situation. Individuals should stay informed and take actions based on common sense and wise judgment that will protect health and support economic revitalization.

#### **Health protocols for individuals:**

| Minin<br>maint<br>COVII | e extent possible, minimize in-person contac<br>nizing in-person contact includes maintaining              | t with<br>g 6 fee<br>her m<br>juently | et of separation from individuals. When ethods should be utilized to slow the spread of y, and avoiding sharing utensils or other  |
|-------------------------|--|---------------------------------------|--|
|                         | Cough Shortness of breath or difficulty breathing Chills Repeated shaking with chills Muscle pain Headache |                                       | Sore throat Loss of taste or smell Diarrhea Feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit Known close contact with a person who is lab confirmed to have COVID-19 |
|                         | or disinfect hands after any interaction with e  | mploy                                 | ees, other customers, or items in the park,  |

Effective 10/14/20 Revise Packet Pg. 47



## PARKS/BEACHES/BODIES OF WATER: Page 2 of 2

| _   | Clea   | lean and sanitize recreational water equipment before and after use.   |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| Special consideration for river rafting and similar activities: |  |  |  |  |  |  |  |
|   |  | Any vehicle used to transport individuals between places along the river must be cleaned and disinfected between uses. |  |  |  |  |  |
|   |  | If such a vehicle is a bus, alternate rows should be used.   |  |  |  |  |  |
|   |  | Individuals should not sit within 6 feet of any other person not with the individual's group.                          |  |  |  |  |  |
|   |  | Individuals should sanitize hands before getting onto such a vehicle.  |  |  |  |  |  |
|   |  | Face coverings are strongly recommended while on the vehicle.  |  |  |  |  |  |
|   | Individuals aged 65 or older are at a higher risk of COVID-19. To the extent possible, avoid contact within 6 feet with individuals aged 65 and older. Individuals aged 65 and older should stay at home a much as possible. |  |  |  |  |  |  |

were infected were in the same space during the same time or shortly after the person with COVID-19 had left.

• Available data indicate that it is much more common for the virus that causes COVID-19 to spread through close contact with a person who has COVID-19 than through airborne transmission. [1]

# COVID-19 spreads less commonly through contact with contaminated surfaces

- Respiratory droplets can also land on surfaces and objects. It is possible that a person could get COVID-19 by touching a
  surface or object that has the virus on it and then touching their own mouth, nose, or eyes.
- Spread from touching surfaces is not thought to be a common way that COVID-19 spreads

## COVID-19 rarely spreads between people and animals

- It appears that the virus that causes COVID-19 can spread from people to animals in some situations. CDC is aware of a small number of pets worldwide, including cats and dogs, reported to be infected with the virus that causes COVID-19, mostly after close contact with people with COVID-19. Learn what you should do if you have pets.
- At this time, the risk of COVID-19 spreading from animals to people is considered to be low. Learn about COVID-19 and pets and other animals.

#### Protect yourself and others

The best way to prevent illness is to avoid being exposed to this virus. You can take steps to slow the spread.

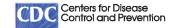
- Stay at least 6 feet away from others, whenever possible. This is very important in preventing the spread of COVID-19.
- Cover your mouth and nose with a mask when around others. This helps reduce the risk of spread both by close contact and by airborne transmission.
- Wash your hands often with soap and water. If soap and water are not available, use a hand sanitizer that contains at least 60% alcohol.
- Avoid crowded indoor spaces and ensure indoor spaces are properly ventilated by bringing in outdoor air as much as
  possible. In general, being outdoors and in spaces with good ventilation reduces the risk of exposure to infectious
  respiratory droplets.
- · Stay home and isolate from others when sick.
- · Routinely clean and disinfect frequently touched surfaces and take other steps to stop the spread at home.

Pandemics can be stressful, especially when you are staying away from others. During this time, it's important to maintain social connections and care for your mental health.

Learn more about what you can do to protect yourself and others.

¹Pathogens that are spread easily through airborne transmission require the use of special engineering controls to prevent infections. Control practices, including recommendations for patient placement and personal protective equipment for health care personnel in healthcare settings, can be found in Section 2 of Interim Infection Prevention and Control Recommendations for Healthcare Personnel During the COVID-19 Pandemic.

#### More Information





#### COVID-19











## How COVID-19 Spreads

Updated Oct. 28, 2020

COVID-19 is thought to spread mainly through close contact from person to person, including between people who are physically near each other (within about 6 feet). People who are infected but do not show symptoms can also spread the virus to others. Cases of reinfection with COVID-19 have been reported but are rare. We are still learning about how the virus spreads and the severity of illness it causes.

## COVID-19 spreads very easily from person to person

How easily a virus spreads from person to person can vary. The virus that causes COVID-19 appears to spread more efficiently than influenza but not as efficiently as measles, which is among the most contagious viruses known to affect people.

### COVID-19 most commonly spreads during close contact

- · People who are physically near (within 6 feet) a person with COVID-19 or have direct contact with that person are at greatest risk of infection.
- When people with COVID-19 cough, sneeze, sing, talk, or breathe they produce respiratory droplets. These droplets can range in size from larger droplets (some of which are visible) to smaller droplets. Small droplets can also form particles when they dry very quickly in the airstream.
- · Infections occur mainly through exposure to respiratory droplets when a person is in close contact with someone who has COVID-19.
- · Respiratory droplets cause infection when they are inhaled or deposited on mucous membranes, such as those that line the inside of the nose and mouth.
- As the respiratory droplets travel further from the person with COVID-19, the concentration of these droplets decreases. Larger droplets fall out of the air due to gravity. Smaller droplets and particles spread apart in the air.
- With passing time, the amount of infectious virus in respiratory droplets also decreases.

### COVID-19 can sometimes be spread by airborne transmission

- Some infections can be spread by exposure to virus in small droplets and particles that can linger in the air for minutes to hours. These viruses may be able to infect people who are further than 6 feet away from the person who is infected or after that person has left the space.
- This kind of spread is referred to as airborne transmission and is an important way that infections like tuberculosis, measles, and chicken pox are spread.
- There is evidence that under certain conditions, people with COVID-19 seem to have infected others who were more than 6 feet away. These transmissions occurred within enclosed spaces that had inadequate ventilation. Sometimes the infected person was breathing heavily, for example while singing or exercising.
  - Under these circumstances, scientists believe that the amount of infectious smaller droplet and particles produced by the people with COVID-19 became concentrated enough to spread the virus to other people. The peop Packet Pg. 50

520 E Ocean Blvd. Los Fresnos, TX 78566

#### **SCHEDULED**

**ACTION ITEM (ID # 3815)** 

Meeting: 03/09/21 06:00 PM
Department: City Manager
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: IOM2 Admin

ator: IQM2 Admin Sponsors:

DOC ID: 3815 F

# Consideration and ACTION to re-open the playgrounds and swings at the City parks.

The Governor allows all facilities to be open 100% beginning Wednesday March 10.

New COVID-19 cases are down in this area. The hospitalization numbers are down in the 4 Cameron County Hospitals. Large numbers of vaccinations continue to be given each week. Some entities have opened the playgrounds and swings at their parks. Currently Brownsville (limited number), Laguna Vista, South Padre, Edinburg, Elsa, Donna, Mercedes (limited), McAllen, San Juan and Weslaco all have their playground areas open. According to CDC (Centers of Disease Control and Prevention), spread from touching surfaces is not thought to be a common way that COVID-19 spreads. This has been a concern with kids playing on the equipment. According to the Governor's Open Texas guidelines, parks can be opened. The guidelines request that individuals age 10 and older wear a face covering whenever it is not feasible to maintain six (6) feet of social distancing from another individual not in the same household. The County still has a requirement of no more than 10 individuals to a group. We have hand sanitizer and signs posted near the playgrounds and swings. The signs say use park & facilities at your own risk, stop the spread of Covid-19, be responsible, no more than 10 to a group, wash your hands, use sanitizer, keep 6 feet between you and others at all times or wear a face covering and avoid touching your face. We will sanitize surfaces on the playgrounds and swings on a daily basis.

Personal responsibility is important for each individual. Following the guidelines that we all know to do is important and left to each individual. Those that feel safe to utilize the playgrounds and swings will be able to while taking the appropriate precautions. Those that don't feel safe to utilize the playgrounds and swings can stay off of them. There is no additional liability to the City for opening the playgrounds and swings than any other action the city takes.

I recommend the playgrounds and swings at the parks be open.





### ☑ CHECKLIST FOR PARKS/BEACHES/BODIES OF WATER Page 1 of 2

While parks, beaches, rivers, and lakes may be open, indoor swimming pools may operate up to 75% of the total listed occupancy of the swimming pool facility and outdoor swimming pools may operate up to 75% of the normal operating limits as determined by the swimming pool owner. Swimming pools open at the discretion of the pool owner.

All individuals age 10 and older must wear a face covering (over the nose and mouth) wherever it is not feasible to maintain six feet of social distancing from another individual not in the same household, except face coverings are not required while the person is in a swimming pool, lake, or similar body of water.

The following are the minimum recommended health protocols for all individuals visiting parks and engaging in water activities, such as visiting beaches, rivers, and lakes. These minimum health protocols are not a limit on the health protocols that individuals may adopt. Individuals are encouraged to adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety of all Texans.

The virus that causes COVID-19 can be spread to others by infected persons who have few or no symptoms. Even if an infected person is only mildly ill, the people they spread it to may become seriously ill or even die, especially if that person is 65 or older with pre-existing health conditions that place them at higher risk. Because of the hidden nature of this threat, everyone should rigorously follow the practices specified in these protocols, all of which facilitate a safe and measured reopening of Texas. The virus that causes COVID-19 is still circulating in our communities. We should continue to observe practices that protect everyone, including those who are most vulnerable.

Please note, public health guidance cannot anticipate every unique situation. Individuals should stay informed and take actions based on common sense and wise judgment that will protect health and support economic revitalization.

#### **Health protocols for individuals:**

beach, river, or lake.

| to the<br>Minin<br>maint<br>COVII | e extent possible, minimize in-person contac<br>nizing in-person contact includes maintainin               | t with<br>g 6 fee<br>ther m | t of separation from individuals. When ethods should be utilized to slow the spread of   |
|-----------------------------------|--|-----------------------------|--|
|                                   | creen before going to a park, beach, or other pening signs or symptoms of possible COVID-19                |                             | open space for any of the following new or   |
|                                   | Cough Shortness of breath or difficulty breathing Chills Repeated shaking with chills Muscle pain Headache |                             | Sore throat Loss of taste or smell Diarrhea Feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit Known close contact with a person who is lab confirmed to have COVID-19 |
| Wash                              | or disinfect hands after any interaction with e  | employ                      |  |

Effective 10/14/20 Revise Packet Pg. 53



## PARKS/BEACHES/BODIES OF WATER: Page 2 of 2

| Clean and sanitize recreational water equipment before and after use.   |  |  |  |  |  |
|---|--|--|--|--|--|
| Special consideration for river rafting and similar activities:   |  |  |  |  |  |
|   | Any vehicle used to transport individuals between places along the river must be cleaned and disinfected between uses. |  |  |  |  |
|   | If such a vehicle is a bus, alternate rows should be used.   |  |  |  |  |
|   | Individuals should not sit within 6 feet of any other person not with the individual's group.                          |  |  |  |  |
|   | Individuals should sanitize hands before getting onto such a vehicle.  |  |  |  |  |
|   | Face coverings are strongly recommended while on the vehicle.  |  |  |  |  |
| Individuals aged 65 or older are at a higher risk of COVID-19. To the extent possible, avoid contact within 6 feet with individuals aged 65 and older. Individuals aged 65 and older should stay at home as much as possible. |  |  |  |  |  |

were infected were in the same space during the same time or shortly after the person with COVID-19 had left.

Available data indicate that it is much more common for the virus that causes COVID-19 to spread through close contact
with a person who has COVID-19 than through airborne transmission. [1]

# COVID-19 spreads less commonly through contact with contaminated surfaces

- Respiratory droplets can also land on surfaces and objects. It is possible that a person could get COVID-19 by touching a
  surface or object that has the virus on it and then touching their own mouth, nose, or eyes.
- Spread from touching surfaces is not thought to be a common way that COVID-19 spreads

## COVID-19 rarely spreads between people and animals

- It appears that the virus that causes COVID-19 can spread from people to animals in some situations. CDC is aware of a small number of pets worldwide, including cats and dogs, reported to be infected with the virus that causes COVID-19, mostly after close contact with people with COVID-19. Learn what you should do if you have pets.
- At this time, the risk of COVID-19 spreading from animals to people is considered to be low. Learn about COVID-19 and pets and other animals.

### Protect yourself and others

The best way to prevent illness is to avoid being exposed to this virus. You can take steps to slow the spread.

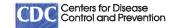
- Stay at least 6 feet away from others, whenever possible. This is very important in preventing the spread of COVID-19.
- Cover your mouth and nose with a mask when around others. This helps reduce the risk of spread both by close contact and by airborne transmission.
- Wash your hands often with soap and water. If soap and water are not available, use a hand sanitizer that contains at least 60% alcohol.
- Avoid crowded indoor spaces and ensure indoor spaces are properly ventilated by bringing in outdoor air as much as
  possible. In general, being outdoors and in spaces with good ventilation reduces the risk of exposure to infectious
  respiratory droplets.
- · Stay home and isolate from others when sick.
- · Routinely clean and disinfect frequently touched surfaces and take other steps to stop the spread at home.

Pandemics can be stressful, especially when you are staying away from others. During this time, it's important to maintain social connections and care for your mental health.

Learn more about what you can do to protect yourself and others.

¹Pathogens that are spread easily through airborne transmission require the use of special engineering controls to prevent infections. Control practices, including recommendations for patient placement and personal protective equipment for health care personnel in healthcare settings, can be found in Section 2 of Interim Infection Prevention and Control Recommendations for Healthcare Personnel During the COVID-19 Pandemic.

#### More Information





#### COVID-19











STAY

STAY 6 FEET APAR

AVOID CROWDS

## How COVID-19 Spreads

Updated Oct. 28, 2020

Print

COVID-19 is thought to spread mainly through close contact from person to person, including between people who are physically near each other (within about 6 feet). People who are infected but do not show symptoms can also spread the virus to others. Cases of reinfection with COVID-19 have been reported but are rare. We are still learning about how the virus spreads and the severity of illness it causes.

## COVID-19 spreads very easily from person to person

How easily a virus spreads from person to person can vary. The virus that causes COVID-19 appears to spread more efficiently than influenza but not as efficiently as measles, which is among the most contagious viruses known to affect people.

### COVID-19 most commonly spreads during close contact

- People who are physically near (within 6 feet) a person with COVID-19 or have direct contact with that person are at greatest risk of infection.
- When people with COVID-19 cough, sneeze, sing, talk, or breathe they produce respiratory droplets. These droplets can
  range in size from larger droplets (some of which are visible) to smaller droplets. Small droplets can also form particles
  when they dry very quickly in the airstream.
- Infections occur mainly through exposure to respiratory droplets when a person is in close contact with someone who has COVID-19.
- Respiratory droplets cause infection when they are inhaled or deposited on mucous membranes, such as those that line the inside of the nose and mouth.
- As the respiratory droplets travel further from the person with COVID-19, the concentration of these droplets decreases. Larger droplets fall out of the air due to gravity. Smaller droplets and particles spread apart in the air.
- With passing time, the amount of infectious virus in respiratory droplets also decreases.

## COVID-19 can sometimes be spread by airborne transmission

- Some infections can be spread by exposure to virus in small droplets and particles that can linger in the air for minutes
  to hours. These viruses may be able to infect people who are further than 6 feet away from the person who is infected or
  after that person has left the space.
- This kind of spread is referred to as airborne transmission and is an important way that infections like tuberculosis, measles, and chicken pox are spread.
- There is evidence that under certain conditions, people with COVID-19 seem to have infected others who were more
  than 6 feet away. These transmissions occurred within enclosed spaces that had inadequate ventilation. Sometimes the
  infected person was breathing heavily, for example while singing or exercising.
  - Under these circumstances, scientists believe that the amount of infectious smaller droplet and particles produced by the people with COVID-19 became concentrated enough to spread the virus to other people. The people

    Packet

520 E Ocean Blvd. Los Fresnos, TX 78566

#### **SCHEDULED**

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

DOC ID: 3816 C

#### **ACTION ITEM (ID # 3816)**

# Consideration and ACTION to re-open the Skate Park at Community Park.

The Governor allows all facilities to be open 100% beginning Wednesday March 10.

New COVID-19 cases are down in this area. The hospitalization numbers are down in the 4 Cameron County Hospitals. Large numbers of vaccinations continue to be given each week. Brownsville has opened their skate areas on a limited basis but they do not monitor them so it is the same as opening them. Skating is an individual sport so close distance with skaters or contact is not a problem. There are really no surfaces to touch that would spread the virus even if surfaces were a big spreader but they aren't. According to the Governor's Open Texas guidelines, parks can be opened. The guidelines request that individuals age 10 and older wear a face covering whenever it is not feasible to maintain six (6) feet of social distancing from another individual not in the same household. The County still has a requirement of no more than 10 individuals to a group. We have hand sanitizer and signs posted near the skate area. The signs say use park & facilities at your own risk, stop the spread of Covid-19, be responsible, no more than 10 to a group, wash your hands, use sanitizer, keep 6 feet between you and others at all times or wear a face covering and avoid touching your face.

Personal responsibility is important for each individual. Following the guidelines that we all know to do is important and left to each individual. Those that feel safe to utilize the skate area will be able to while taking the appropriate precautions.. Those that don't feel safe to utilize the skate area can stay off of it. There is no additional liability to the City for opening the skate area than any other action the city takes.

I recommend the skate area at Community Park be open.

Updated: 3/5/2021 10:14 AM by Mark Milum C





## ☑ CHECKLIST FOR PARKS/BEACHES/BODIES OF WATER Page 1 of 2

While parks, beaches, rivers, and lakes may be open, indoor swimming pools may operate up to 75% of the total listed occupancy of the swimming pool facility and outdoor swimming pools may operate up to 75% of the normal operating limits as determined by the swimming pool owner. Swimming pools open at the discretion of the pool owner.

All individuals age 10 and older must wear a face covering (over the nose and mouth) wherever it is not feasible to maintain six feet of social distancing from another individual not in the same household, except face coverings are not required while the person is in a swimming pool, lake, or similar body of water.

The following are the minimum recommended health protocols for all individuals visiting parks and engaging in water activities, such as visiting beaches, rivers, and lakes. These minimum health protocols are not a limit on the health protocols that individuals may adopt. Individuals are encouraged to adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety of all Texans.

The virus that causes COVID-19 can be spread to others by infected persons who have few or no symptoms. Even if an infected person is only mildly ill, the people they spread it to may become seriously ill or even die, especially if that person is 65 or older with pre-existing health conditions that place them at higher risk. Because of the hidden nature of this threat, everyone should rigorously follow the practices specified in these protocols, all of which facilitate a safe and measured reopening of Texas. The virus that causes COVID-19 is still circulating in our communities. We should continue to observe practices that protect everyone, including those who are most vulnerable.

Please note, public health guidance cannot anticipate every unique situation. Individuals should stay informed and take actions based on common sense and wise judgment that will protect health and support economic revitalization.

#### **Health protocols for individuals:**

| Minin<br>maint<br>COVII | e extent possible, minimize in-person contac<br>mizing in-person contact includes maintaining              | t with<br>g 6 fee<br>her m<br>juently | et of separation from individuals. When ethods should be utilized to slow the spread of y, and avoiding sharing utensils or other  |
|-------------------------|--|---------------------------------------|--|
|                         | Cough Shortness of breath or difficulty breathing Chills Repeated shaking with chills Muscle pain Headache |                                       | Sore throat Loss of taste or smell Diarrhea Feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit Known close contact with a person who is lab confirmed to have COVID-19 |
|                         | or disinfect hands after any interaction with e  | mploy                                 | ees, other customers, or items in the park,  |

Effective 10/14/20 Revise Packet Pg. 59



## PARKS/BEACHES/BODIES OF WATER: Page 2 of 2

|  | Clea   | Clean and sanitize recreational water equipment before and after use.  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  | cial consideration for river rafting and similar activities:   |  |  |  |  |  |  |
|  |  | Any vehicle used to transport individuals between places along the river must be cleaned and disinfected between uses. |  |  |  |  |  |
|  |  | If such a vehicle is a bus, alternate rows should be used.   |  |  |  |  |  |
|  |  | Individuals should not sit within 6 feet of any other person not with the individual's group.                          |  |  |  |  |  |
|  |  | Individuals should sanitize hands before getting onto such a vehicle.  |  |  |  |  |  |
|  |  | Face coverings are strongly recommended while on the vehicle.  |  |  |  |  |  |
|  | Individuals aged 65 or older are at a higher risk of COVID-19. To the extent possible, avoid contact within 6 feet with individuals aged 65 and older. Individuals aged 65 and older should stay at home a much as possible. |  |  |  |  |  |  |

were infected were in the same space during the same time or shortly after the person with COVID-19 had left.

• Available data indicate that it is much more common for the virus that causes COVID-19 to spread through close contact with a person who has COVID-19 than through airborne transmission. [1]

# COVID-19 spreads less commonly through contact with contaminated surfaces

- Respiratory droplets can also land on surfaces and objects. It is possible that a person could get COVID-19 by touching a
  surface or object that has the virus on it and then touching their own mouth, nose, or eyes.
- Spread from touching surfaces is not thought to be a common way that COVID-19 spreads

## COVID-19 rarely spreads between people and animals

- It appears that the virus that causes COVID-19 can spread from people to animals in some situations. CDC is aware of a small number of pets worldwide, including cats and dogs, reported to be infected with the virus that causes COVID-19, mostly after close contact with people with COVID-19. Learn what you should do if you have pets.
- At this time, the risk of COVID-19 spreading from animals to people is considered to be low. Learn about COVID-19 and pets and other animals.

### Protect yourself and others

The best way to prevent illness is to avoid being exposed to this virus. You can take steps to slow the spread.

- Stay at least 6 feet away from others, whenever possible. This is very important in preventing the spread of COVID-19.
- Cover your mouth and nose with a mask when around others. This helps reduce the risk of spread both by close contact and by airborne transmission.
- Wash your hands often with soap and water. If soap and water are not available, use a hand sanitizer that contains at least 60% alcohol.
- Avoid crowded indoor spaces and ensure indoor spaces are properly ventilated by bringing in outdoor air as much as
  possible. In general, being outdoors and in spaces with good ventilation reduces the risk of exposure to infectious
  respiratory droplets.
- · Stay home and isolate from others when sick.
- · Routinely clean and disinfect frequently touched surfaces and take other steps to stop the spread at home.

Pandemics can be stressful, especially when you are staying away from others. During this time, it's important to maintain social connections and care for your mental health.

Learn more about what you can do to protect yourself and others.

¹Pathogens that are spread easily through airborne transmission require the use of special engineering controls to prevent infections. Control practices, including recommendations for patient placement and personal protective equipment for health care personnel in healthcare settings, can be found in Section 2 of Interim Infection Prevention and Control Recommendations for Healthcare Personnel During the COVID-19 Pandemic.

#### More Information





#### COVID-19











WEAR A MASK

STAY 6 FEET APART

AVOID CROWDS

## How COVID-19 Spreads

Updated Oct. 28, 2020

Print

COVID-19 is thought to spread mainly through close contact from person to person, including between people who are physically near each other (within about 6 feet). People who are infected but do not show symptoms can also spread the virus to others. Cases of reinfection with COVID-19 have been reported but are rare. We are still learning about how the virus spreads and the severity of illness it causes.

## COVID-19 spreads very easily from person to person

How easily a virus spreads from person to person can vary. The virus that causes COVID-19 appears to spread more efficiently than influenza but not as efficiently as measles, which is among the most contagious viruses known to affect people.

### COVID-19 most commonly spreads during close contact

- People who are physically near (within 6 feet) a person with COVID-19 or have direct contact with that person are at greatest risk of infection.
- When people with COVID-19 cough, sneeze, sing, talk, or breathe they produce respiratory droplets. These droplets can
  range in size from larger droplets (some of which are visible) to smaller droplets. Small droplets can also form particles
  when they dry very quickly in the airstream.
- Infections occur mainly through exposure to respiratory droplets when a person is in close contact with someone who
  has COVID-19.
- Respiratory droplets cause infection when they are inhaled or deposited on mucous membranes, such as those that line the inside of the nose and mouth.
- As the respiratory droplets travel further from the person with COVID-19, the concentration of these droplets decreases.
   Larger droplets fall out of the air due to gravity. Smaller droplets and particles spread apart in the air.
- With passing time, the amount of infectious virus in respiratory droplets also decreases.

## COVID-19 can sometimes be spread by airborne transmission

- Some infections can be spread by exposure to virus in small droplets and particles that can linger in the air for minutes
  to hours. These viruses may be able to infect people who are further than 6 feet away from the person who is infected or
  after that person has left the space.
- This kind of spread is referred to as airborne transmission and is an important way that infections like tuberculosis, measles, and chicken pox are spread.
- There is evidence that under certain conditions, people with COVID-19 seem to have infected others who were more
  than 6 feet away. These transmissions occurred within enclosed spaces that had inadequate ventilation. Sometimes the
  infected person was breathing heavily, for example while singing or exercising.
  - Under these circumstances, scientists believe that the amount of infectious smaller droplet and particles produced
     by the people with COVID-19 became concentrated enough to spread the virus to other people. The people Packet Pg. 62

520 E Ocean Blvd. Los Fresnos, TX 78566

#### **SCHEDULED**

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

DOC ID: 3818 E

#### **ACTION ITEM (ID # 3818)**

# Consideration and ACTION to re-open the exercise equipment at the Memorial Park.

The Governor allows all facilities to be open 100% beginning Wednesday March 10.

New COVID-19 cases are down in this area. The hospitalization numbers are down in the 4 Cameron County Hospitals. Large numbers of vaccinations continue to be given each week. Some entities have opened the outdoor exercise equipment. Currently Brownsville (limited), Laguna Vista, Alton, Edinburg, Elsa, Donna, Mercedes (limited), McAllen, and Weslcaco all have their outdoor exercise equipment open. According to CDC (Centers of Disease Control and Prevention), spread from touching surfaces is not thought to be a common way that COVID-19 spreads. Indoor exercise areas are now open as long as guidelines are followed. Outdoor is much more safe than indoors. According to the Governor's Open Texas guidelines, parks can be opened. The guidelines request that individuals age 10 and older wear a face covering whenever it is not feasible to maintain six (6) feet of social distancing from another individual not in the same household. The County still has a requirement of no more than 10 individuals to a group. We have hand sanitizer and signs posted near the exercise equipment. The signs say use park & facilities at your own risk, stop the spread of Covid-19, be responsible, no more than 10 to a group, wash your hands, use sanitizer, keep 6 feet between you and others at all times or wear a face covering and avoid touching your face. We will clean and sanitize the exercise equipment daily.

Personal responsibility is important for each individual. Following the guidelines that we all know to do is important and left to each individual. Those that feel safe to utilize the exercise equipment will be able to while taking the appropriate precautions.. Those that don't feel safe to utilize the exercise equipment they can stay off of them. There is no additional liability to the City for opening the exercise equipment than any other action the city takes.

I recommend the outdoor exercise equipment at the parks be open.





### ☑ CHECKLIST FOR PARKS/BEACHES/BODIES OF WATER Page 1 of 2

While parks, beaches, rivers, and lakes may be open, indoor swimming pools may operate up to 75% of the total listed occupancy of the swimming pool facility and outdoor swimming pools may operate up to 75% of the normal operating limits as determined by the swimming pool owner. Swimming pools open at the discretion of the pool owner.

All individuals age 10 and older must wear a face covering (over the nose and mouth) wherever it is not feasible to maintain six feet of social distancing from another individual not in the same household, except face coverings are not required while the person is in a swimming pool, lake, or similar body of water.

The following are the minimum recommended health protocols for all individuals visiting parks and engaging in water activities, such as visiting beaches, rivers, and lakes. These minimum health protocols are not a limit on the health protocols that individuals may adopt. Individuals are encouraged to adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety of all Texans.

The virus that causes COVID-19 can be spread to others by infected persons who have few or no symptoms. Even if an infected person is only mildly ill, the people they spread it to may become seriously ill or even die, especially if that person is 65 or older with pre-existing health conditions that place them at higher risk. Because of the hidden nature of this threat, everyone should rigorously follow the practices specified in these protocols, all of which facilitate a safe and measured reopening of Texas. The virus that causes COVID-19 is still circulating in our communities. We should continue to observe practices that protect everyone, including those who are most vulnerable.

Please note, public health guidance cannot anticipate every unique situation. Individuals should stay informed and take actions based on common sense and wise judgment that will protect health and support economic revitalization.

#### **Health protocols for individuals:**

beach, river, or lake.

| Individuals may not be in a group larger than 10 individuals. Within these groups, individuals shou to the extent possible, minimize in-person contact with others not in the individual's household. Minimizing in-person contact includes maintaining 6 feet of separation from individuals. When maintaining 6 feet of separation is not feasible, other methods should be utilized to slow the spread COVID-19, such as washing or sanitizing hand frequently, and avoiding sharing utensils or other common objects. |  |  |  |  |  |
|---|--|--|--|--|--|
| Self-screen before going to a park, beach, or other public open space for any of the following new or worsening signs or symptoms of possible COVID-19:   |  |  |  |  |  |
|   | Cough Shortness of breath or difficulty breathing Chills Repeated shaking with chills Muscle pain Headache |  | Sore throat Loss of taste or smell Diarrhea Feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit Known close contact with a person who is lab confirmed to have COVID-19 |  |  |
| Wash  | Wash or disinfect hands after any interaction with employees, other customers, or items in the park,       |  |  |  |  |

Effective 10/14/20 Revise Packet Pg. 65



## PARKS/BEACHES/BODIES OF WATER: Page 2 of 2

| Clean and sanitize recreational water equipment before and after use. |  |  |  |  |
|---|--|--|--|--|
| Special consideration for river rafting and similar activities:       |  |  |  |  |
|   | Any vehicle used to transport individuals between places along the river must be cleaned and disinfected between uses.   |  |  |  |
|   | If such a vehicle is a bus, alternate rows should be used.   |  |  |  |
|   | Individuals should not sit within 6 feet of any other person not with the individual's group.  |  |  |  |
|   | Individuals should sanitize hands before getting onto such a vehicle.  |  |  |  |
|   | Face coverings are strongly recommended while on the vehicle.  |  |  |  |
| with  | Individuals aged 65 or older are at a higher risk of COVID-19. To the extent possible, avoid contact within 6 feet with individuals aged 65 and older. Individuals aged 65 and older should stay at home as much as possible |  |  |  |

were infected were in the same space during the same time or shortly after the person with COVID-19 had left.

Available data indicate that it is much more common for the virus that causes COVID-19 to spread through close contact
with a person who has COVID-19 than through airborne transmission. [1]

# COVID-19 spreads less commonly through contact with contaminated surfaces

- Respiratory droplets can also land on surfaces and objects. It is possible that a person could get COVID-19 by touching a
  surface or object that has the virus on it and then touching their own mouth, nose, or eyes.
- Spread from touching surfaces is not thought to be a common way that COVID-19 spreads

## COVID-19 rarely spreads between people and animals

- It appears that the virus that causes COVID-19 can spread from people to animals in some situations. CDC is aware of a small number of pets worldwide, including cats and dogs, reported to be infected with the virus that causes COVID-19, mostly after close contact with people with COVID-19. Learn what you should do if you have pets.
- At this time, the risk of COVID-19 spreading from animals to people is considered to be low. Learn about COVID-19 and pets and other animals.

### Protect yourself and others

The best way to prevent illness is to avoid being exposed to this virus. You can take steps to slow the spread.

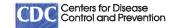
- Stay at least 6 feet away from others, whenever possible. This is very important in preventing the spread of COVID-19.
- Cover your mouth and nose with a mask when around others. This helps reduce the risk of spread both by close contact and by airborne transmission.
- Wash your hands often with soap and water. If soap and water are not available, use a hand sanitizer that contains at least 60% alcohol.
- Avoid crowded indoor spaces and ensure indoor spaces are properly ventilated by bringing in outdoor air as much as
  possible. In general, being outdoors and in spaces with good ventilation reduces the risk of exposure to infectious
  respiratory droplets.
- · Stay home and isolate from others when sick.
- · Routinely clean and disinfect frequently touched surfaces and take other steps to stop the spread at home.

Pandemics can be stressful, especially when you are staying away from others. During this time, it's important to maintain social connections and care for your mental health.

Learn more about what you can do to protect yourself and others.

¹Pathogens that are spread easily through airborne transmission require the use of special engineering controls to prevent infections. Control practices, including recommendations for patient placement and personal protective equipment for health care personnel in healthcare settings, can be found in Section 2 of Interim Infection Prevention and Control Recommendations for Healthcare Personnel During the COVID-19 Pandemic.

#### More Information





#### COVID-19

## **ACT NOW!**



WEAR A MASK







## How COVID-19 Spreads

Updated Oct. 28, 2020

COVID-19 is thought to spread mainly through close contact from person to person, including between people who are physically near each other (within about 6 feet). People who are infected but do not show symptoms can also spread the virus to others. Cases of reinfection with COVID-19 have been reported but are rare. We are still learning about how the virus spreads and the severity of illness it causes.

## COVID-19 spreads very easily from person to person

How easily a virus spreads from person to person can vary. The virus that causes COVID-19 appears to spread more efficiently than influenza but not as efficiently as measles, which is among the most contagious viruses known to affect people.

### COVID-19 most commonly spreads during close contact

- · People who are physically near (within 6 feet) a person with COVID-19 or have direct contact with that person are at greatest risk of infection.
- When people with COVID-19 cough, sneeze, sing, talk, or breathe they produce respiratory droplets. These droplets can range in size from larger droplets (some of which are visible) to smaller droplets. Small droplets can also form particles when they dry very quickly in the airstream.
- · Infections occur mainly through exposure to respiratory droplets when a person is in close contact with someone who has COVID-19.
- · Respiratory droplets cause infection when they are inhaled or deposited on mucous membranes, such as those that line the inside of the nose and mouth.
- As the respiratory droplets travel further from the person with COVID-19, the concentration of these droplets decreases. Larger droplets fall out of the air due to gravity. Smaller droplets and particles spread apart in the air.
- With passing time, the amount of infectious virus in respiratory droplets also decreases.

## COVID-19 can sometimes be spread by airborne transmission

- Some infections can be spread by exposure to virus in small droplets and particles that can linger in the air for minutes to hours. These viruses may be able to infect people who are further than 6 feet away from the person who is infected or after that person has left the space.
- This kind of spread is referred to as airborne transmission and is an important way that infections like tuberculosis, measles, and chicken pox are spread.
- There is evidence that under certain conditions, people with COVID-19 seem to have infected others who were more than 6 feet away. These transmissions occurred within enclosed spaces that had inadequate ventilation. Sometimes the infected person was breathing heavily, for example while singing or exercising.
  - Under these circumstances, scientists believe that the amount of infectious smaller droplet and particles produced by the people with COVID-19 became concentrated enough to spread the virus to other people. The peop Packet Pg. 68

520 E Ocean Blvd. Los Fresnos, TX 78566

#### SCHEDULED

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

DOC ID: 3817 C

#### **ACTION ITEM (ID # 3817)**

# Consideration and ACTION to re-open the basketball courts at the City parks.

The Governor allows all facilities to be open 100% beginning Wednesday March 10.

New COVID-19 cases are down in this area. The hospitalization numbers are down in the 4 Cameron County Hospitals. Large numbers of vaccinations continue to be given each week. Some entities have opened the basketball courts. Currently Brownsville (limited although they don't monitor), Laguna Vista, South Padre, Alton, Edinburg, Donna, Mission, San Juan, and Weslaco all have their basketball courts open. According to the Governor's Open Texas guidelines, youth sports activities can be open. However, the guidelines refer to only those activities that can be done with appropriate separation like, golf, tennis, weightlifting, swimming, skating, running, etc. Basketball can't and won't be played with separation. The guidelines request that individuals age 10 and older wear a face covering whenever it is not feasible to maintain six (6) feet of social distancing from another individual not in the same household. The County still has a requirement of no more than 10 individuals to a group.

Personal responsibility is important for each individual. Following the guidelines that we all know to do is important and left to each individual. Those that feel safe to utilize the basketball courts will be able to while taking the appropriate precautions.. Those that don't feel safe to utilize the basketball courts can stay off of them. There is no additional liability to the City for opening the basketball courts than any other action the city takes.

Basketball competition is allowed in school, high school, colleges and the pros. They have an organization to be able to supervise the activities but at the parks that is not available. This is a team sport that the basics of the game are to be in close proximity to one another. This will happen and the guidelines will not be followed.

I originally recommend the basketball courts at the parks remain closed at this time due to the requirements that existed then. Because of the Governor's orders, personal responsibility and no increased liability, I recommend allowing usage and rental opening the basketball areas.

Updated: 3/5/2021 10:07 AM by Mark Milum C





#### **☑** CHECKLIST FOR YOUTH SPORTS OPERATORS

Page 1 of 4

#### A note about children and COVID-19:

The virus that causes COVID-19 can infect people of all ages. While the risk of serious illness or loss of life is greatest in those 65 years of age or older with pre-existing health conditions, persons in every age group can become infected with COVID-19 and some may become seriously ill or even die.

We should all be thankful that, with rare exceptions, COVID-19 is not claiming the lives of our children. However, we can never forget that a child with a mild or even asymptomatic case of COVID-19 can spread that infection to others who may be far more vulnerable.

COVID-19 is spread from person to person through contact that is close enough to share droplets generated by coughing, sneezing, speaking, and even just breathing. COVID-19 can also be spread by touching objects where contaminated droplets have landed. Because of this easy manner of transmission, an infant, child or young person who is infected with COVID-19 can spread the infection to others they come in close contact with, such as members of their household, teachers, or other caregivers. We have learned that infected persons with mild or even no symptoms can spread COVID-19.

These facts are vitally important when considering engaging in youth sporting activities.

One thing is for certain: We must find reasonably safe ways to restore these services so that our children can be cared for, and for their parents and guardians to be able to return to work.

For adults in the workplace or other public spaces, we are confident that if certain measures such as cloth face coverings or non-medical grade masks, respiratory etiquette, frequent hand washing / hand sanitation and environmental cleaning and sanitizing are widely observed, we can then proceed with reopening Texas in a safe and measured way.

However, such protective measures that we can expect from adults are, for a variety of reasons, simply not possible for children and youth to practice in sporting activities.

All of these factors mean that while certain precautions against the spread of COVID-19 can and will be applied to youth sports, the infection control measures that can be put in place in these settings will differ from those that are suitable for other social, business and commercial settings.

Every adult who is responsible for providing care for youth in these settings must be aware of these facts and be willing to comply with the infection control measures that will be in place in these settings. Parents should monitor the health of their children and not send them to participate in sporting activities if they exhibit any symptom of COVID-19. They should seek COVID-19 testing promptly and report results to the program given the implications for other children, families, and staff. Individuals aged 65 or older are at a higher risk of COVID-19. Parents should protect any vulnerable persons who are members of the same household or come into frequent, close contact with individuals who participate in youth sports.

#### **About minimum health protocols:**

Youth sports may operate in Texas. Spectators should maintain at least 6 feet social distancing from individuals not within the spectator's group. All employees and customers must wear a face covering (over the nose and mouth) wherever it is not feasible to maintain six feet of social distancing from another individual not in the same household or, for those engaging in physical activities outdoors, wherever the individual is not able to maintain a safe physical distance from others not in the same household.



#### **YOUTH SPORTS OPERATORS: Page 2 of 4**

The following are the minimum recommended health protocols for all youth sporting activities in Texas. Youth sports organizers may adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety of all employees, contractors, volunteers and participants.

The virus that causes COVID-19 can be spread to others by infected persons who have few or no symptoms. Even if an infected person is only mildly ill, the people they spread it to may become seriously ill or even die, especially if that person is 65 or older with pre-existing health conditions that place them at higher risk. Because of the hidden nature of this threat, everyone should rigorously follow the practices specified in these protocols, all of which facilitate a safe and measured reopening of Texas. The virus that causes COVID-19 is still circulating in our communities. We should continue to observe practices that protect everyone, including those who are most vulnerable.

Please note, public health guidance cannot anticipate every unique situation. Youth sports organizers should stay informed and take actions based on common sense and wise judgment that will protect health and support economic revitalization. Youth sports organizers should also be mindful of federal and state employment and disability laws, workplace safety standards, and accessibility standards to address the needs of both workers and customers.

| Hea | ith p  | protocols for employees, contractor  | rs, ar | nd volunteers ("staff"):   |  |  |  |  |
|-----|--|--|--------|--|--|--|--|--|
|     | Provide notice to all parents and guardians of the enhanced risks of participants being in direct contact with anyone age 65 or older for 14 days after participating in a sport event or practice.  Train all staff on appropriate cleaning and disinfection, hand hygiene, and respiratory etiquette.  |  |        |  |  |  |  |  |
|     |  |  |        |  |  |  |  |  |
|     | Screen all staff each day for any of the following new or worsening signs or symptoms of possible COVID-19:  |  |        |  |  |  |  |  |
|     |  | Cough Shortness of breath or difficulty breathing Chills Repeated shaking with chills Muscle pain Headache |        | Sore throat Loss of taste or smell Diarrhea Feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit Known close contact with a person who is lab confirmed to have COVID-19 |  |  |  |  |
|     | Limit staff with underlying conditions from attending or staffing the youth sporting event.  Staff should mitigate environmental exposures by additional cleaning and disinfecting of symptomatic staff's work area, common areas, and bathrooms. Staff should follow and supervise the Program Activity Plan and, if applicable, the Transportation Plan. |  |        |  |  |  |  |  |



common objects.

John Hellerstedt, M.D.

Commissioner

### **YOUTH SPORTS OPERATORS: Page 3 of 4**

| Hea | alth   | protocols regarding sick participants and staff members:   |  |  |  |
|-----|--|--|--|--|--|
|     |  | te staff and participants exhibiting new or worsening signs or symptoms of possible COVID-19 and act the local health department.  |  |  |  |
|     |  | Do not allow staff with the new or worsening signs or symptoms of COVID-19 to return to work until:  |  |  |  |
|     |  | In the case of a staffer who was diagnosed with COVID-19, the individual may return to work when all three of the following criteria are met: at least 3 days (72 hours) have passed since recovery (resolution of fever without the use of fever-reducing medications); and the individual has improvement in symptoms (e.g., cough, shortness of breath); and at least 10 days have passed since symptoms first appeared; or   |  |  |  |
|     |  | <ul> <li>In the case of a staffer who has symptoms that could be COVID-19 and does not get<br/>evaluated by a medical professional or tested for COVID-19, the individual is assumed to<br/>have COVID-19, and the individual may not return to work until the individual has<br/>completed the same three-step criteria listed above; or</li> </ul>   |  |  |  |
|     |  | <ul> <li>If the staffer has symptoms that could be COVID-19 and wants to return to work before<br/>completing the above self-isolation period, the individual must obtain a medical<br/>professional's note clearing the individual for return based on a negative nucleic acid COVID-<br/>19 test and an alternative diagnosis.</li> </ul>  |  |  |  |
|     | Staff should help the operator in identifying exposure risks (a.k.a. contact tracing). |  |  |  |  |
|     | Each<br>coho   | sporting team is considered a cohort. Outside of the sporting event, discourage mixing between orts.   |  |  |  |
|     |  | Immediately isolate any participant or staff member who tests positive for COVID-19.   |  |  |  |
|     |  | If a staff member tests positive for COVID-19, the youth sports organizer should notify parents or guardians of possible exposure to a lab-confirmed case of COVID-19.   |  |  |  |
|     |  | If 3 or more cohorts in a sports league have individuals test positive for COVID-19, work with state and local public health authorities about continued operations of the youth sports league.  |  |  |  |
|     |  | Using the groups or cohort strategy, contact tracing can be initiated promptly, and isolation and surveillance can be implemented in short order.  |  |  |  |
| Hea | lth p  | protocols for spectators:  |  |  |  |
|     | Indiv<br>to th<br>Mini<br>mair   | riduals may not be in a group larger than 10 individuals. Within these groups, individuals should, be extent possible, minimize in-person contact with others not in the individual's household. In mizing in-person contact includes maintaining 6 feet of separation from individuals. When staining 6 feet of separation is not feasible, other methods should be utilized to slow the spread of ID-19, such as washing or sanitizing hand frequently, and avoiding sharing utensils or other |  |  |  |



John Hellerstedt, M.D.

Commissioner

### **YOUTH SPORTS OPERATORS: Page 4 of 4**

| Hea | Ith protocols for grounds and facilities:   |
|-----|---|
|     | Develop, train, and implement increased daily sanitization protocols for common surfaces, restrooms, recreational equipment, and facilities.  |
|     | Make hand sanitizer, disinfecting wipes, soap and water, or similar disinfectant readily available throughout the facility.   |
|     | Consider having an individual wholly or partially dedicated to ensuring the health protocols adopted by the youth sports league are being successfully implemented and followed.  |
|     | Health policies and protocols should include communicating and coordinating with the local health department, local emergency services, and local health care providers.  |
| Hea | Ith protocols for youth sports facilities:  |
|     | Develop and implement a Program Activity Hygiene Plan to include:  Sanitization of all program areas Sanitization of equipment before and after use Hand washing or hand sanitizing before and after activities   |
|     | Group excursions related to youth sports are strongly discouraged, and should be limited or eliminated where feasible. To the extent those excursions continue, develop and implement Transportation Protocols to include:  |
|     | <ul> <li>□ One individual per seat and every other row in a vehicle</li> <li>□ Staggered seating for maximum distancing</li> <li>□ Asking participants and staff to wear face coverings or masks while in vehicle</li> <li>□ All individuals should sanitize hands upon boarding the vehicle</li> </ul> |
|     | Remind participants, parents, and guardians of the enhanced risks of participants being in direct contact with anyone age 65 or older for 14 days after participating in the youth sporting event or practice.  |

### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

### **SCHEDULED**

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Agreement Prepared By: Jacqueline Moya Initiator: Jacqueline Moya Sponsors:

DOC ID: 3819 D

### **ACTION ITEM (ID # 3819)**

# Consideration and ACTION to allow usage and rentals of city facilities. A. Community Center B. Community Park C. Memorial Park D. Baseball Fields

The Governor allows all facilities to be open 100% beginning Wednesday March 10.

New COVID-19 cases are down in this area. The hospitalization numbers are down in the 4 Cameron County Hospitals. Large numbers of vaccinations continue to be given each week. Some entities have opened the community center, open spaces, practice fields, sports fields and youth leagues. Currently Brownsville (limited), Combes, Harlingen, Laguna Vista, Rio Hondo, South Padre, Alton, Edinburg (limited), Elsa (limited), Donna, Mercedes, McAllen, Pharr, San Juan (limited) and Weslaco all have their fields open, some for just public use and some for team use.

Baseball, football and soccer competition is allowed in school, high school, colleges and the pros. They have an organization to be able to supervise the activities but at the parks that is not available unless it is by a particular league. However, many individuals or groups utilize these areas. These are team sports that the basics of the game are to be in close proximity to one another.

Personal responsibility is important for each individual. Following the guidelines that we all know to do is important and left to each individual. Those that feel safe to utilize the fields will be able to while taking the appropriate precautions.. Those that don't feel safe to utilize the fields can stay off of them. There is no additional liability to the City for opening the fields than any other action the city takes.

We have sanitize stations throughout the park and signs that say the following: Attention, use park & facilities at your own risk, stop the spread of COVID-19, be responsible, and RECOMMENDED - no more than 10 to a group, wash your hands, use sanitizer, keep 6 feet between you and others at all times or wear a face covering, and avoid touching your face.

I originally did not think these areas should be open but because of the Governor's orders, personal responsibility and no increased liability, I recommend allowing usage and rental of each of these areas.

Updated: 3/5/2021 10:10 AM by Mark Milum D





John Hellerstedt, M.D.

### **☑** CHECKLIST FOR YOUTH SPORTS OPERATORS

Page 1 of 4

Commissioner

### A note about children and COVID-19:

The virus that causes COVID-19 can infect people of all ages. While the risk of serious illness or loss of life is greatest in those 65 years of age or older with pre-existing health conditions, persons in every age group can become infected with COVID-19 and some may become seriously ill or even die.

We should all be thankful that, with rare exceptions, COVID-19 is not claiming the lives of our children. However, we can never forget that a child with a mild or even asymptomatic case of COVID-19 can spread that infection to others who may be far more vulnerable.

COVID-19 is spread from person to person through contact that is close enough to share droplets generated by coughing, sneezing, speaking, and even just breathing. COVID-19 can also be spread by touching objects where contaminated droplets have landed. Because of this easy manner of transmission, an infant, child or young person who is infected with COVID-19 can spread the infection to others they come in close contact with, such as members of their household, teachers, or other caregivers. We have learned that infected persons with mild or even no symptoms can spread COVID-19.

These facts are vitally important when considering engaging in youth sporting activities.

One thing is for certain: We must find reasonably safe ways to restore these services so that our children can be cared for, and for their parents and guardians to be able to return to work.

For adults in the workplace or other public spaces, we are confident that if certain measures such as cloth face coverings or non-medical grade masks, respiratory etiquette, frequent hand washing / hand sanitation and environmental cleaning and sanitizing are widely observed, we can then proceed with reopening Texas in a safe and measured way.

However, such protective measures that we can expect from adults are, for a variety of reasons, simply not possible for children and youth to practice in sporting activities.

All of these factors mean that while certain precautions against the spread of COVID-19 can and will be applied to youth sports, the infection control measures that can be put in place in these settings will differ from those that are suitable for other social, business and commercial settings.

Every adult who is responsible for providing care for youth in these settings must be aware of these facts and be willing to comply with the infection control measures that will be in place in these settings. Parents should monitor the health of their children and not send them to participate in sporting activities if they exhibit any symptom of COVID-19. They should seek COVID-19 testing promptly and report results to the program given the implications for other children, families, and staff. Individuals aged 65 or older are at a higher risk of COVID-19. Parents should protect any vulnerable persons who are members of the same household or come into frequent, close contact with individuals who participate in youth sports.

### **About minimum health protocols:**

Youth sports may operate in Texas. Spectators should maintain at least 6 feet social distancing from individuals not within the spectator's group. All employees and customers must wear a face covering (over the nose and mouth) wherever it is not feasible to maintain six feet of social distancing from another individual not in the same household or, for those engaging in physical activities outdoors, wherever the individual is not able to maintain a safe physical distance from others not in the same household.



John Hellerstedt, M.D.

### **YOUTH SPORTS OPERATORS: Page 2 of 4**

The following are the minimum recommended health protocols for all youth sporting activities in Texas. Youth sports organizers may adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety of all employees, contractors, volunteers and participants.

The virus that causes COVID-19 can be spread to others by infected persons who have few or no symptoms. Even if an infected person is only mildly ill, the people they spread it to may become seriously ill or even die, especially if that person is 65 or older with pre-existing health conditions that place them at higher risk. Because of the hidden nature of this threat, everyone should rigorously follow the practices specified in these protocols, all of which facilitate a safe and measured reopening of Texas. The virus that causes COVID-19 is still circulating in our communities. We should continue to observe practices that protect everyone, including those who are most vulnerable.

Please note, public health guidance cannot anticipate every unique situation. Youth sports organizers should stay informed and take actions based on common sense and wise judgment that will protect health and support economic revitalization. Youth sports organizers should also be mindful of federal and state employment and disability laws, workplace safety standards, and accessibility standards to address the needs of both workers and customers.

| Hea | lth p   | protocols for employees, contractor  | rs, ar | id volunteers ("staff"):  |  |
|-----|---|--|--------|---|--|
|     |   | ide notice to all parents and guardians of the act with anyone age 65 or older for 14 days a   |        |   |  |
|     | Trair   | n all staff on appropriate cleaning and disinfe  | ction, | hand hygiene, and respiratory etiquette.  |  |
|     | Screen all staff each day for any of the following new or worsening signs or symptoms of possible COVID-19: |  |        |   |  |
|     |   | Cough  |        | Sore throat   |  |
|     |   | Shortness of breath or difficulty  |        | Loss of taste or smell  |  |
|     |   | breathing  |        | Diarrhea  |  |
|     |   | Chills   |        | Feeling feverish or a measured temperature  |  |
|     | Ш   | Repeated shaking with chills   | _      | greater than or equal to 100.0 degrees Fahrenheit                                     |  |
|     |   | Muscle pain  |        | Known close contact with a person who is lab  |  |
|     |   | Headache   |        | confirmed to have COVID-19  |  |
|     | Limit staff with underlying conditions from attending or staffing the youth sporting event.                 |  |        |   |  |
|     | staff   | should mitigate environmental exposures by some with some of some of should be supported by with the same of the s | Staff  | onal cleaning and disinfecting of symptomatic should follow and supervise the Program |  |



John Hellerstedt, M.D.

Commissioner

### **YOUTH SPORTS OPERATORS: Page 3 of 4**

| Hea | ilth j                       | protocols regarding sick participants and staff members:  |
|-----|------------------------------|---|
|     |                              | te staff and participants exhibiting new or worsening signs or symptoms of possible COVID-19 and act the local health department.   |
|     |                              | Do not allow staff with the new or worsening signs or symptoms of COVID-19 to return to work until:   |
|     |                              | In the case of a staffer who was diagnosed with COVID-19, the individual may return to work when all three of the following criteria are met: at least 3 days (72 hours) have passed since recovery (resolution of fever without the use of fever-reducing medications); and the individual has improvement in symptoms (e.g., cough, shortness of breath); and at least 10 days have passed since symptoms first appeared; or  |
|     |                              | <ul> <li>In the case of a staffer who has symptoms that could be COVID-19 and does not get<br/>evaluated by a medical professional or tested for COVID-19, the individual is assumed to<br/>have COVID-19, and the individual may not return to work until the individual has<br/>completed the same three-step criteria listed above; or</li> </ul>  |
|     |                              | <ul> <li>If the staffer has symptoms that could be COVID-19 and wants to return to work before<br/>completing the above self-isolation period, the individual must obtain a medical<br/>professional's note clearing the individual for return based on a negative nucleic acid COVID-<br/>19 test and an alternative diagnosis.</li> </ul>   |
|     | Staff                        | should help the operator in identifying exposure risks (a.k.a. contact tracing).  |
|     | Each<br>coho                 | sporting team is considered a cohort. Outside of the sporting event, discourage mixing between orts.  |
|     |                              | Immediately isolate any participant or staff member who tests positive for COVID-19.  |
|     |                              | If a staff member tests positive for COVID-19, the youth sports organizer should notify parents or guardians of possible exposure to a lab-confirmed case of COVID-19.  |
|     |                              | If 3 or more cohorts in a sports league have individuals test positive for COVID-19, work with state and local public health authorities about continued operations of the youth sports league.   |
|     |                              | Using the groups or cohort strategy, contact tracing can be initiated promptly, and isolation and surveillance can be implemented in short order.   |
| Hea | lth p                        | protocols for spectators:   |
|     | to th<br>Mini<br>mair<br>COV | riduals may not be in a group larger than 10 individuals. Within these groups, individuals should, are extent possible, minimize in-person contact with others not in the individual's household. The mixing in-person contact includes maintaining 6 feet of separation from individuals. When staining 6 feet of separation is not feasible, other methods should be utilized to slow the spread of ID-19, such as washing or sanitizing hand frequently, and avoiding sharing utensils or other mon objects. |



John Hellerstedt, M.D.

Commissioner

### **YOUTH SPORTS OPERATORS: Page 4 of 4**

| Hea | Ith protocols for grounds and facilities:  |
|-----|--|
|     | Develop, train, and implement increased daily sanitization protocols for common surfaces, restrooms, recreational equipment, and facilities.   |
|     | Make hand sanitizer, disinfecting wipes, soap and water, or similar disinfectant readily available throughout the facility.  |
|     | Consider having an individual wholly or partially dedicated to ensuring the health protocols adopted by the youth sports league are being successfully implemented and followed.   |
|     | Health policies and protocols should include communicating and coordinating with the local health department, local emergency services, and local health care providers.   |
| Hea | Ith protocols for youth sports facilities:   |
|     | Develop and implement a Program Activity Hygiene Plan to include:  |
|     | Sanitization of all program areas  |
|     | Sanitization of equipment before and after use   |
|     | Hand washing or hand sanitizing before and after activities  |
|     | Group excursions related to youth sports are strongly discouraged, and should be limited or eliminated where feasible. To the extent those excursions continue, develop and implement Transportation Protocols to include: |
|     | One individual per seat and every other row in a vehicle   |
|     | Staggered seating for maximum distancing   |
|     | Asking participants and staff to wear face coverings or masks while in vehicle   |
|     | All individuals should sanitize hands upon boarding the vehicle  |
|     | Remind participants, parents, and guardians of the enhanced risks of participants being in direct contact with anyone age 65 or older for 14 days after participating in the youth sporting event or practice              |

### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

### **SCHEDULED**

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

DOC ID: 3826 A

### **ACTION ITEM (ID # 3826)**

# Consideration and ACTION to keep City hall closed for routine business that can be handled utilizing the drive thru.

Since the pandemic has begun, we have utilized the drive thru for business that can be conducted through it. We have still allowed individuals to come into the city hall if their business requires a meeting due to it not being practical to handle using the drive thru or if there was a need to exchange documents. The Chamber has done this as well. We have never refused anyone to meet with us in person. We do wear face coverings and keep our distance as appropriate. With the Governor allowing businesses to open 100% if they want to, we need to decide what we need to do at this time.

I have met with department heads, some staff and the Chamber. All feel it would be best to leave things the way they are presently utilizing the drive thru for most transactions but allowing in person meetings as necessary. This is based on the fact that so many in Cameron County, even some of our staff, have not had the opportunity to receive a vaccination. We can revisit later as things change.

I recommend leaving city hall closed for routine businnes and utilizeing the drive thru as we are doing now.

Updated: 3/4/2021 3:34 PM by Mark Milum A

1.F.10

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Personnel Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3825 A

### **ACTION ITEM (ID # 3825)**

# Discussion and possible ACTION to update the Employee Policy concerning COVID-19.

The policy dealing with COVID-19 needs to remain in effect on how to deal with COVID-19 sickness and leave. The only issue with our policy to decide is if we continue wearing face covering while inside buildings. Department heads and Chamber, since they office with us, feel face coverings should still be required inside a city building when a distance of 6 feet cannot be kept. Outside of buildings and at the parks or rental of the Community Center, we feel face coverings should be recommended but not mandatory.

I recommend approval.

Updated: 3/3/2021 5:01 PM by Mark Milum A

### COVID-19 POLICIES AND PROCEDURES

Employees shall report any close contact with known COVID-19 positive individuals or suspected positives, as well as any personal symptoms to Department Heads or City Manager. Complete honesty is required to reduce the spread of COVID-19. Employees will be required to test for COVID-19 if they have symptoms or have been high risk exposed. Symptoms can include cough, shortness of breath or difficulty breathing, chills, repeated shaking with chills, muscle pain, headache, sore throat, loss of taste or smell, diarrhea, or feeling feverish or measured temperature or 100.0 or more.

### FACIAL COVERINGS AND SOCIAL DISTANCING IS MANDATORY

It is mandatory for all City employees and members of the public to utilize face coverings while on City premises and cannot maintain social distancing. Face coverings are considered personal protection equipment (PPE) and play a significant role in preventing the spread of COVID-19. Department heads are authorized to discipline employees for failure to comply. A facial covering means a material that extends over the mouth and nose completely. Young children (10 years of age or younger) and persons who are unable to adjust or remove face coverings should not be regarded as suitable candidates for wearing face coverings. In this case, the decision is up to the individual or their parent, guardian or attendant. Social distancing means keeping a minimum of 6 feet of separation in all directions from another individual.

### MINIMUM STANDARD HEALTH PROTOCOLS

- 1. An employee that has tested positive for COVID-19 may not return to work until all four of the criteria have been met:
  - At least 3 days (72 hours) have passed without fever (without using fever reducing medication)
  - o Individual has improvement in symptoms (cough, shortness of breath, etc)
  - o At least seven (7) days have passed since symptoms first appeared; and
  - o Is cleared by Cameron County Health Department
- 2. If the Employee has had symptoms that could be COVID-19 and wants to return to work before completing the self-isolation period as seen above, the individual must:
  - Obtain a medical professional's note clearing the individual to return to work based on an alternative diagnosis.
- 3. An employee that has had known low risk (within 6 feet but has face covering, beyond 6 feet but in the general area for less than 10 minutes with no face covering or not exposed to cough or sneeze) close contact with a person who is lab confirmed to have COVID-19 may continue to remain at work and continue normal work schedule.

- 4. An employee that has had known high risk (within 6 feet without face covering, beyond 6 feet gut in the general area for more than 10 minutes with no face covering or exposed to cough or sneeze) close contact with a person who is lab confirmed to have COVID-19 may not report to work until:
  - Get tested for COVID-19 If test results are negative employee can return to work and if 0 test results are positive employee follows the procedures above.
- 5. An employee that has a contact with a person (has no symptoms) who had contact with a person who has tested for COVID-19 or has symptoms, this is not considered an exposure. This is considered a contact of a contact or a third party exposure. The employee can return to work.

### QUALIFYING REASONS FOR LEAVE UNDER THE FAMILIES FIRST **CORONAVIRUS RESPONSE ACT**

| <u>Scenario</u>                          | <u>Leave</u>                          | Rate of Pay | # Hours |
|--|---------------------------------------|-------------|---------|
| Employee is subject to federal, state,   | Employee <b>may</b> request paid sick | 100%        | 80/85   |
| local, quarantine or isolation order     | leave allowed by FFCRA                |             | Max     |
| related to COVID-19                      |                                       |             |         |
| Employee has been advised by health      | Employee <b>may</b> request paid sick | 100%        | 80/85   |
| care provider to self-quarantine related | leave allowed by FFCRA                |             | Max     |
| to COVID-19                              |                                       |             |         |

| Employee is experiencing COVID-19 symptoms and is |                                       |             |          |  |
|---|---------------------------------------|-------------|----------|--|
| Seeking COVID-19 testing                          | Employee <b>may</b> request paid sick | 100%        | 80/85    |  |
|   | leave allowed by FFCRA                |             | Max      |  |
| Not seeking COVID-19 testing                      | Employee <b>may not</b> request paid  | N/A         | N/A      |  |
|   | sick leave allowed by FFCRA           | NY/A        | 27/4     |  |
| Teleworking and preforming duties for             | Employee may not request paid         | N/A         | N/A      |  |
| the department                                    | sick leave allowed by FFCRA           |             |          |  |
|   |                                       |             |          |  |
| Employee is caring for an individual              | Employee <b>may</b> request paid sick | 2/3         | 80/85    |  |
| subject to an order described in # 1 or           | leave allowed by FFCRA                |             | Max      |  |
| self-quarantine as described #2                   |                                       |             |          |  |
|   | •                                     |             | •        |  |
| Employee is caring for his or her child           | Employee <b>may</b> request paid sick | 2/3         | 10 Weeks |  |
| who's school or place of care (or child           | leave allowed by FFCRA                |             |          |  |
| care provider is unavailable) due to              | ,                                     |             |          |  |
| COVID-19 related reasons                          |                                       |             |          |  |
| AN EMPLOYEE MAY REQUEST E                         | MERGENCY PAID SICK LEAVE F            | OR THE FIRS | T 80/85  |  |
|   | HOURS.                                |             |          |  |
|   |                                       |             |          |  |
| Employees is approximation of the                 | Employee man accept acid sink         | 2/2         | 90/95    |  |

### ADDITIONAL SCENARIOS AND ACTIONS

| <u>Scenario</u>                                  | Action   |
|--|--|
| Employee is sick and seeks COVID-19 testing,     | Under FFCRA, employee may request paid sick      |
| but test positive for different illness          | leave for time out while seeking diagnosis, and  |
|  | shall take city accrued leave for time out after |
|  | confirming different illness                     |
| Employee is out sick with COVID-19 for longer    | Under FFCRA, employee may request paid sick      |
| than 80/85 hours                                 | leave for first 80/85 hours and use city accrued |
|  | leave for time out beyond 80/85 hours            |
| Quarantine is ordered by physician or            | Employee may request paid sick leave for first   |
| Federal/State/Local for period longer than 80/85 | 80/85 hours and use city accrued leave for time  |
| hours  | out beyond 80/85 hours                           |
| Employee sick with non-COVID-19 symptoms         | Employee may request and take city accrued sick  |
|  | leave  |
| All other issues not described here within       | Contact Department of Human Resources for        |
|  | guidance   |

### PAYROLL REPORTING

| Any instance an employee is not working for | Contact the Department of Human Resources for |
|---|---|
| reasons related to COVID                    | guidance on employee leave entitlements and   |
|   | proper payroll codes                          |

Employee can appeal to the City Manager for additional hours for unusual circumstances. Employee is subject to disciplinary action including termination for falsifying information.

| Signature  | Date       |
|------------|------------|
| Print Name | Department |

### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

### **SCHEDULED**

Meeting: 03/09/21 06:00 PM Department: City Manager Category: Ordinances Prepared By: Jacqueline Moya

Initiator: IQM2 Admin Sponsors:

DOC ID: 3824 B

### **ACTION ITEM (ID # 3824)**

# Consideration and ACTION to approve the first reading of Ordinance 518 proposing amendments to the Los Fresnos Community Development Corporation By-Laws.

Attached is the By-Laws for the CDC. The CDC board felt a few things should be updated. The changes are hilighted in the second attachment as follows.

Page 1 - Changes the address to our current address of the new city hall instead of the address of the old city hall.

Page 2 - Eliminates the with approval by the City Council. We are not sure how or why this was in the original document. It states that if the President or Vice-President died, resigned, was disqualified or removed while in office, the CDC Board would select another President or Vice-President with the approval of the City Council. The City Council does not approve the selection of President or Vice-President each year as that is done by the CDC Board so if someone is no longer there, the CDC Board will select the President or Vice-President from the remaining members. The City Council still appoints or reappoints all members to the Board as they always have done.

Page 3 - Changes the wording for the annual meeting to be the regular meeting in February but does not specify the day or the time since that could always change through the years.

There are no other changes. The CDC Board approved this unanimously on March 1.

I recommend approval of these changes.

### **ORDINANCE 518**

AN ORDINANCE PROPOSING AMENDMENTS TO THE BY-LAWS OF THE LOS FRESNOS COMMUNITY DEVELOPMENT CORPORATION OF THE CITY OF LOS FRESNOS, TEXAS, PROPOSING TO AMEND SECTION 1, REGISTERED OFFICE AND REGISTERED AGENT, SECTION 2, VACANCIES AND RESIGNATIONS, SECTION 3, MEETINGS OF DIRECTORS

| This ordinance was introduced and submitted to the City C   | Council for  | passage and  | adoption   | after |
|---|--------------|--------------|------------|-------|
| the second reading of the Ordinance. After presentation and | discussion   | of the Ordin | ance, a mo | otion |
| was made by   |              |              | that       | the   |
| Ordinance be finally passed and adopted in accordance wit   | th the City' | s Home Rule  | Charter.   | The   |
| motion was seconded by                                      |              |              |            | and   |
| carried by the following voted:                             |              |              |            |       |
| Mayor Alejandro Flores                                      | For          | Against      | Abstair    | ned   |
| Mayor Pro-tem Andres Lopez                                  |              | Against      |            |       |
| Councilmember Polo Narvaez                                  | For _        | Against      | Abstair    | ned   |
| Councilmember James Herrera                                 | For _        | Against      | Abstair    | ned   |
| Councilmember Ray Ortiz                                     | For _        | Against      | Abstair    | ned   |
| Councilmember Juan Munoz                                    | For _        | Against      | Abstair    | ned   |
|   |              |              |            |       |

**WHEREAS**, the City of Los Fresnos, Texas approved and authorized the creation of the Los Fresnos Community Development Corporation approving the Corporation's Articles of Incorporation and By-Laws by ordinance passed and adopted on the 14<sup>th</sup> say of February, 1995;

**WHEREAS**, the City of Los Fresnos, Texas has the authority to amend or repeal and new By-Laws may be adopted under SECTION 6, Amendments to By-Laws in the By-laws of the Los Fresnos Community Development Corporation;

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

<u>SECTION 1.</u> The City Council proposes that the By-laws of the Community Development Corporation of the City of Los Fresnos, Texas be amended as follows:

That, SECTION 1. Registered Office and Registered Agent be amended by updating the registered office of the Corporation's location, mailing, and principal office addresses from 200 N Brazil St. Los Fresnos, Texas 78566 in Cameron County, Texas to "520 E. Ocean Blvd, Los Fresnos, Texas 78566";

That, SECTION 2. Vacancies and Registrations be amended by removing "with approval by the City Council";

That, SECTION 3, Meetings of Directors, be amended by replacing "The annual meeting of the Board shall be on the 1<sup>st</sup> Monday in February of each year at 7:00 p.m." with "The annual meeting of the Board shall be the regular meeting in February of each year";

<u>SECTION 2</u>. The amended By-Laws will be duly passed and adopted by motion and this ordinance duly reflected in the minutes of the City Council and thereafter duly noted to the Board;

| Article V. Ordinance and Resolutions, Section 5.09 |                         | narter, |
|--|-------------------------|---------|
| INTRODUCED and APPROVED on the first read          | ing this day of         | , 2021  |
| APPROVED and PASSED on the second and final        | reading this day of     | , 202   |
|  |                         |         |
|  |                         |         |
|  | Alejandro Flores, Mayor |         |
| ATTEST:  |                         |         |
|  |                         |         |
| Jacqueline Moya City Secretary                     |                         |         |

### **EXHIBIT "B"**

## BY-LAWS OF THE LOS FRESNOS COMMUNITY DEVELOPMENT CORPORATION

### ARTICLE I PURPOSE AND POWERS

### SECTION 1. Registered Office and Registered Agent

The LOS FRESNOS COMMUNITY DEVELOPMENT CORPORATION (the "Corporation"), shall have and continuously maintain in the State of Texas a registered office, and a registered agent whose office is identical with such registered office, as required by the Texas Non-Profit Corporation Act, and State law. The Registered Agent for the Corporation shall be the General Manager, subject, that the Board of Directors (the "Board") from time to time, may change the registered agent and/or the address of the registered office, subject to the City Council approval, provided that such change is appropriately reflected in these By-Laws and in the Article of Incorporation (the "Articles").

The registered office of the Corporation is located at 520 E. Ocean Blvd, Los Fresnos, Texas 78566 in Cameron County, Texas and at such address is the Corporation whose mailing address is 520 E. Ocean Blvd, Los Fresnos, Texas 78566. Said address shall also serve as the principal office of the Corporation and Board.

### SECTION 2. Purpose

The Corporation is incorporated as a non-profit corporation for the purpose set forth in the Articles the same to be accomplished on behalf of the City of Los Fresnos, Texas (the "City") as its duly constituted authority and instrumentality in accordance with the Texas Development Corporation Act of 1979, Article 5190.6, Section 4B Texas Revised Civil Statute Ann., as amended, (the "Act"), other applicable laws, and City of Los Fresnos Ordinance No. 255 including all permissible projects prescribed by the Act, and for parks, auditoriums, learning centers, open space improvements, athletic and exhibition facilities, water, sewage, streets and other improvements and for maintenance and operating costs of the publicly owned and operated projects. The Corporation shall be a non-profit corporation as defined by the Internal Revenue Code 1986, as amended, and the applicable regulations of the United States Treasury Department and the rulings of the Internal Revenue Service of the United Stated prescribed and promulgated there under.

### SECTION 3. Powers

In the fulfillment of its corporate purpose, the Corporation shall be governed by the Act, and shall have all of the powers set forth and conferred in the Act, and in other applicable laws, subject to the limitations prescribed therein and herein and to the provisions thereof and hereof.

### ARTICLE II BOARD OF DIRECTORS

### SECTION 1. Number and Term of Office

- A. The property and affairs of the Corporation shall be managed and controlled by a Board and subject to the restrictions imposed by law, by the Articles and these By-Laws, the Board shall exercise all of the powers of the Corporation.
- B. The Board shall consist of **Seven** (7) Directors, each of whom shall be appointed by the City Council. Each of the Directors shall be a resident of the County (see H.B. 1543 passed 3/8/1999).
- C. Four (4) members of the first Board shall serve terms of one (1) year and three (3) members shall serve terms of (2) years. The respective terms of the initial Directors shall be determined by the City Council. Thereafter, each successive member of the Board shall be appointed and serve for two (2) years or until a successor is appointed as hereinafter provided. Four (4) Directors shall be persons who are not employees, officers of the City or member of the City Council.
- D. Any Director may be removed from office by the City Council at will. A vacancy of any Director's position which occurs by reason of death, resignation, disqualification, removal, or otherwise shall be filled by the City Council.

### **SECTION 2. Vacancies and Resignations**

A vacancy in any position of Director, which occurs by reason of death, resignation, disqualification, removal or otherwise shall be filled as prescribed in Article II, Section 1. A vacancy in the office of president or vice-president which occurs by reason of death, resignation, disqualification, removal or otherwise, shall be filled from the Board with approval by the City Council, for the unexpired portion of the term of that office.

Any Director may resign at any time. Such resignation shall be made in writing, addressed to the Mayor and the City Secretary, and shall take effect at the time specified therein, or if no time is specified, at the time of receipt by the City Secretary.

### SECTION 3. Meetings of Directors

For meetings of the Board or Committees, notice thereof shall be provided and set forth in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Local Government Code. Any member of the Board, Officers of the Corporation or Mayor may have an item placed on the agenda by delivering the same in writing to the Secretary of the Board no less than five (5) calendar days prior to the date of the Board meeting. Each agenda of a Board meeting shall contain an item titled "Citizens Forum" to allow public comments to be made by the general public concerning Board related matters. However,

no official or formal action or vote may be taken on any comment made by citizens during Citizens Forum.

The annual meeting of the Board shall be on the 1<sup>st</sup> Monday in February of each year at 7:00 p.m.

The annual meeting of the Board shall be the regular meeting in February of each year. The Board shall hold regular and special meetings, in the corporate limits of the City, at such places as the Board may from time to time determine and in conformance with Texas Open Meetings Act. At the Annual Meeting the Board will choose the Officers for the ensuing year.

### SECTION 4. Quorum

A quorum is a majority of the Board (being not less than four (4) members) and shall be present for the conduct of the official business of the Corporation. The act of four (4) or more Directors at a meeting at which a quorum is in attendance shall constitute the act of the Board and of the Corporation, unless the act of a greater number is required by these By-Laws, policies/procedures of the Board, City Council resolution/ordinance, or state law.

### **SECTION 5.** Conduct of Business

- A. At the meetings of the Board, matters pertaining to the business of the Corporation shall be considered in accordance with the rules of procedures as from time to time prescribed by the Board. Unless otherwise adopted by the Board, the rules and procedures of "ROBERT'S RULES OF ORDER" shall be the rules of procedures for the Board.
- B. At all meetings of the Board the president shall preside, and in the absence of the president, the vice president shall exercise the powers of the president.
- C. The secretary of the Corporation shall act as secretary of all meetings of the Corporation, but in the absence of the secretary, the presiding officer may appoint any person to act as secretary of the meeting. The secretary shall keep minutes of the transactions of the Board and committee meetings and shall cause such official minutes to be recorded in books kept for that purpose in the principal office of the Corporation.

### SECTION 6. Committees of the Board

All official committees of the Board shall consist of two (2) or more Directors. It is provided, however, that all final official actions of the Corporation may be exercised only by the Board.

### SECTION 7. Compensation of Directors

The Directors, including the president and vice president, shall not receive any salary or compensation for their services. However, directors may be reimbursed for their actual expenses incurred in the performance of their duties hereunder, including but not limited to the cost of travel, lodging and incidental expenses reasonably related to the corporate duties of the Board. Travel expenses incurred by directors for both regular and special meetings are not eligible for reimbursement.

### ARTICLE III OFFICERS

### **SECTION 1.** Titles and Term of Office

The president and vice president shall be appointed from the Board and shall serve a one (1) year term. The president and vice president shall continue to serve until their successors are appointed as provided in Article II, Section 1.

### SECTION 2. Powers and Duties of President

The President shall be the Chief Executive Officer of the Corporation, and shall, subject to the authority of the Board and paramount authority and approval of the City Council, preside at all meetings of the Board and absent any different designation by a majority of the Board, shall sign and execute all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, and notes in the name of the Corporation. In additional the President shall:

- A. Call both regular and special meetings of the Board and establish the agenda for such:
- B. Have the right to vote on all matters coming before the Board;
- C. Have the authority to appoint standing or study committees to aid and assist the Board in its business undertaking or other matters incidental to the operation and function of the Board;
- D. Perform all duties incident to the office, and such other duties as shall be prescribed from time to time by the Board, subject to approval by the City Council;
- E. Appear before the City Council on a periodic basis to give a report on the status of activities of the Corporation;
- F. Appeal before the City Council, or be represented by his designee, regarding any item being considered by the City Council concerning the Corporation.

### SECTION 3. <u>Vice President</u>

The Vice President shall exercise the powers of the President during that officer's absence or inability to act. The Vice President shall also perform other duties as from time to time may be assigned by the President of the Board.

### **SECTION 4.** Attendance

Directors must be present in order to vote at any meeting. Regular attendance at the Board meetings is required of all Directors. The following number of absences shall constitute the basis for replacement of a Director. Three (3) consecutive unexcused absences from meetings of the Board shall cause the position to be considered vacant. In addition, the position of any Director who has four (4) unexcused absences in twelve (12) month period shall also be considered vacant.

### SECTION 5. Conflict of Interest

In the event that a Director is aware that he has a conflict of interest or potential conflict of interest, with regard to any particular matter or vote coming before the Board, the Director shall bring the same to the attention of the Board and shall abstain from discussion and voting thereof.

Any Director shall bring to the attention of the Board any apparent conflict of interest or potential conflict of interest of any other Director, in which case the Board shall determine whether a true conflict of interest exists before any further discussion or vote shall be conducted regarding that particular matter. The Director about whom a conflict of interest question has been raised shall refrain from voting with regard to the determination as to whether a true conflict exists. Failure to conform to these requirements herein and policies as may be adopted by the Board is cause for dismissal from the Board by action of the City Council.

### SECTION 6. Implied Duties

The Corporation is authorized to do that which the Board deems desirable, subject to City Council approval, to accomplish any other purpose or duties set out or alluded to in the Articles, these By-Laws, and in accordance with State law.

### SECTION 7. Board's Relationship with the City

In accordance with State law, the Board shall be responsible for the proper discharge of its duties assigned herein. The Board shall determine its policies and directives within the limitations of the duties herein imposed by applicable laws, the Articles, these By-Laws, contracts entered into with the City, and budget and fiduciary responsibilities. Such policies and directives are subject to approval by the City Council. Any request for services made to the departments of the City shall be made by the Board or its designee in writing to the City Manager. The City Manager may approve such request for assistance from the Board when he finds such requested services are available within the

City and that the Board has agreed to reimburse the City for the cost of such services as provided in Article III Section 8 of these By-Laws.

### **SECTION 8.** Contracts for Service

The Corporation may, with approval of the City Council, contract with any qualified and appropriate person, association, corporation or governmental entity to perform and discharge designated tasks which will aid or assist the Board in the performance of its duties. However, no such contract shall ever be approved or entered into which seeks or attempts to divest the Board of its discretion and policy making function in discharging the duties herein set forth. An administrative services contract shall be executed between the Board and the City Council for services provided by the General Manager, Finance Director, Secretary, and other city services/functions and compensated as provided for herein.

Subject to the authority of the City Manager under the policies of the City, the Corporation shall have the right to utilize the services of the staff and employees of the Finance Department of the City, the staff and employees of the Public Works Department and other employees of the City, provided:

- (1) that the City Manager approves of the utilization of such services,
- (2) that the Corporation shall pay, as approved by the City Manager, reasonable compensation to the City of such services,
- (3) the performance of such services does not materially interfere with the other duties of such personnel of the City.

Utilization of the aforesaid city staff shall be solely by a contract approved by the City Council.

### ARTICLE IV FUNCTIONAL CORPORATE DUTIES AND REQUIREMENTS

### **SECTION 1.** General Manager

The general manager may be the chief administrative officer of the Corporation and be in general charge of the properties and affairs of the Corporation, shall administer all work orders, requisitions for payment purchase orders, contract administration/oversight, and other instruments or activities as prescribed by the Board in the name of the Corporation. The general manager may be an employee of the City.

The general manager may employ such full or part time employees as needed to carry out the programs of the Board. These employees may be employees of the City and perform those duties as are assigned them. These employees shall be compensated as prescribed in Article III, Section 8 of these By-Laws. The general manager shall have the authority, and subject to provisions of the City Charter and policies/procedures of the City, to hire, fire, direct, and control the work as functionally appropriate of such employees

### **SECTION 2.** Finance Manager

The finance manager shall have the responsibility to see to the handling, custody, and security of all funds and securities of the Corporation. When necessary or proper, the finance manager shall endorse and sign, on behalf of the Corporation, for collection or issuance, notes and other obligations drawn upon such bank or banks or depositories as shall be designated by the City Council consistent with these By-Laws. The finance manager shall see to the entry in the books of the Corporation. The finance manager shall, at the expense of the Corporation, give such bond for the faithful discharge of the duties in such form and amount as the City Council shall require, by resolution. The finance manager may be an employee of the City. The finance manager shall submit a monthly report to the Board, in sufficient detail, of all checks or drafts issued on behalf of the Corporation for the previous month. The finance manager shall provide a monthly financial report to the City Council concerning activities of the Corporation in a format consistent with other financial reports of the City.

### SECTION 3. Secretary

The secretary shall keep the minutes of all meetings of the Board in books provided for that purpose, shall give and serve all notices. Shall sign with the president in the name of the Corporation, and/or attest the signature thereto, all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes and other instruments of the Corporation. Shall have charge of the corporate books, records, documents and instruments except the books of account and financial records and securities, and such other books and papers as the Board may direct, all of which shall at all reasonable times be open to public inspection upon application at the office of the Corporation during business hours, and shall in general perform all duties incident to the office of secretary subject to the control of the Board. The secretary shall endorse and countersign, on behalf of the Corporation, for collection or issuance, checks, notes and other obligations in or drawn upon such bank or banks or depositories as shall be designated by the City Council consistent with these By-Laws. The secretary may be an employee of the City.

### **SECTION 4. Ex-Officio Members**

The City Council may appoint Ex-Officio members to the Board of Directors as it deems appropriate. These representatives shall have the right to take part in any discussion of open meetings, but shall not have the power to vote in the meetings. Ex-Officio members shall serve a term of one year.

Ex-Officio members shall be required to take an Oath of Office and abide by, and be subject to, the City Code of Ethics.

### **SECTION 5. Participation in Board Meetings**

The general manager, secretary, finance manager, Mayor and City Manager (or their respective designees), shall have the right to take part in any discussion of the Board, or

committees thereof, including attendance of executive sessions, but shall not have the power to vote in any meetings attended.

### **SECTION 6.** Duties of the Board

The Board shall develop a committee for the combined Community Development Capital Improvement Program with two Board members and also citizens of Los Fresnos and the committee shall make a full report to the City Council by June 1<sup>st</sup>, including maintenance and operation cost thereof, for the City which shall include and set forth short and long term goals. Such plan shall be approved by the City Council. The CDCIP developed by the Board shall be one that incorporates the Capital Improvement Plans of the City Parks and Recreation Department, the Library Department, and addresses cultural arts, Senior Citizens, and other similarly related community development needs within the financial constraints of revenues available to the Corporation. The Board shall conduct a public hearing concerning both the adoption and required annual updates to the CDCIP. A legal notice shall be advertised as determined by the Board, at least three (3) days prior to the scheduled public hearing.

The Board shall review and update the CDCIP once a year to ensure the plan is up to date with current community needs and is capable of meeting Los Fresnos' community development needs. The Board shall expend, in accordance with State Law and subject to City Council approval, the funds received by it for community development where such expenditures will have a benefit to the citizens of Los Fresnos. The Board shall make an annual report to the City Council including, but not limited to the following:

- A. A review of the accomplishments of the Board in the area of community development; and
- B. The activities of the Board for the budget year addressed in the annual report, together with any proposed change in the activity as it may relate to community development. The annual required report shall be made to the City Council no later than the first City Council meeting in March.

The Board shall be accountable to the City Council for all activities undertaken by it or on its behalf, and shall report on all activities of the Board, whether discharged directly by the Board or by any person, firm, corporation, agency, association or other entity on behalf of the Board.

### SECTION 7. Components of the CDCIP

The Board shall submit to the City Council for its approval, the CDCIP which shall include proposed methods and the expected costs of implementation, and cost of operations and maintenance of the projects. The plan shall include both short and long term goals for the community development of the City.

### **SECTION 8.** Annual Corporate Budget

At least ninety (90) days prior to October 1<sup>st</sup>, the Board shall prepare and adopt a proposed budget of expected revenues and proposed expenditures for the next ensuing fiscal year. The fiscal year of the corporation shall commence on October 1<sup>st</sup> of each year and end on September 30<sup>th</sup>. The budget shall contain such classifications and shall be in such form as may be prescribed from time to time by the City Council. The budget proposed for adoption shall include the projected operating expenses, and such other budgetary information as shall be required by the City Council for its approval and adoption. The budget shall be considered adopted upon formal approval by the City Council.

### **SECTION 9.** Financial Books, Records and Audits

The finance manager shall keep and properly maintain, in accordance with generally accepted accounting principals, complete financial books, records, accounts, and financial statements pertaining to its corporate funds, activities, and affairs.

The City shall cause the Corporation's financial books, records, accounts, and financial statements to be audited at least once each fiscal year by an outside, independent, auditing and accounting firm selected by the City Council. Such audit shall be at the expense of the Corporation.

### SECTION 10. Debt, Deposit and Investment of Corporate Funds

All proceeds from the issuance of bonds, notes or other debt instruments (the "Bonds") issued by the Corporation shall be deposited and invested as provided in the resolution, order, indenture, or other documents authorizing or relating to their execution or issuance and handled in accordance with the statute governing this Corporation, but no bonds shall be issued, including refunding bonds, by the Corporation without the approval of the City Council after review and comment by the City's Bond Counsel and Financial Advisor.

All monies of the Corporation shall be deposited, secured, and/or invested in the manner provided for the deposit, security, and/or investment of the public funds of the City, as authorized by the City Investment Policy. The finance manager shall designate the accounts and depositories to be created and designated for such purpose, and the methods of withdrawal of funds from there for use by and for the purpose of the Corporation upon the signature of the finance manager and the secretary. The accounts reconciliation and investment of such funds and accounts shall be performed by the Department of Finance of the City. The Corporation shall pay reasonable compensation for such services as prescribed in Article III Section 8, of these By-Laws.

### **SECTION 11. Expenditures of Corporate Money**

The monies of the Corporation, including sales and use taxes collected pursuant to the Act, the proceeds from the investment of funds, of the Corporation, the proceeds from the

sale of property, monies derived from the repayment of loans, rents received from the lease or use of property, the proceeds derived from the sale of bonds, and other proceeds may be expended by the Corporation for any of the purposes authorized by the Act, subject to the following limitations:

- A. Expenditures from the proceeds of bonds shall be identified and described in the orders, resolutions, indentures, or other agreements submitted to and approved by the City.
- B. Expenditures that may be made from a fund create from the proceeds of bonds, and expenditures of monies derived from sources other than the proceeds of bonds may be used for the purpose of financing or otherwise providing one or more projects, as defined in the Act. The specific expenditures shall be described in a resolution or order of the Board and shall be made only after the approval thereof by the City Council.
- C. All other proposed expenditures shall be made in accordance with and shall be set forth in the annual budget required by these By-Laws or in contracts meeting the requirements of the Article.

No bonds including refunding bonds shall be authorized or sold and delivered by the Corporation unless the City Council shall approve such bonds.

### SECTION 12. Contracts

As provided herein, the president and secretary shall enter into any contracts or other instruments which the Board has approved and authorized in the name and on behalf of the Corporation. Such authority may be confined to specific instances or defined in general terms. When appropriate, the Board may grant a specific or general power of attorney to carry out some action on behalf of the Board provided, however, that no such power of attorney may be granted unless an appropriate resolution of the Board authorized the same to be done.

# ARTICLE V MISCELLANEOUS PROVISIONS

### SECTION 1. Seal

The Board may obtain a corporate seal which shall bear the words, "Corporate Seal of the Los Fresnos Community Development Corporation", and the Board may thereafter use the corporate seal and corporate name; but these By-Laws shall not be constructed to require the use of the corporate seal.

### SECTION 2. Approval or Advice and Consent of the City Council

To the extent that these By-Laws refer to any action, approval, advice, or consent by the City or refer to action, approval, advice or consent by the City Council, such action, approval, advice or consent shall be evidenced by a motion, resolution or ordinance duly passed by the City Council and reflected in the minutes of the City Council.

### SECTION 3. <u>Indemnification of Directors, Officers and Employees</u>

As provided in the Act and in the Articles of Incorporation, the Corporation is, for the purpose of the Texas Tort Claims Act (Subchapter A, Chapter 101, Texas Civil Practices and Remedies Code) a governmental unit and its actions are governmental functions. The Corporation shall indemnify each and every member of the Board, its officers and its employees, and each member of the City Council and each employee of the City, to the fullest extent permitted by law against any and all liability or expense, including attorneys fees, incurred by and such persons by reason of any actions or omissions that may arise out of the functions and activities of the corporation. This indemnity shall apply even if one or more of those to be indemnified was negligent or caused or contributed to cause any loss, claim, action or suit. Specifically, it is the intent of these By-Laws and the Corporation to require the Corporation to indemnify those named for indemnification, even for the consequences of the negligence of those to be indemnified which caused or contributed to cause liability.

The Corporation must purchase and maintain insurance on behalf of any Director, officer, employee, or agent of the Corporation, or on behalf of any person serving at the request of the Corporation as a Board member, officer, employee, or agent of another corporation, partnership, joint venture, trust, or other enterprise, against any liability asserted against that person and incurred by that person in any capacity or arising out of any such status with regard to the Corporation, whether or not the Corporation has the power to indemnify that person against liability for any of these acts.

### SECTION 4. Gifts

The Board may accept on behalf of the Corporation any contribution, gift, bequest, or device for the general purpose or for any special purpose of the Corporation.

### SECTION 5. Code of Ethics

Each Director, including the president and vice president, its officers, employees, and agents shall abide by and be subject to the City Code of Ethics. The Code of Ethics shall be applicable to independent contractors of the Corporation, except to the extent that such independent contractor is not performing work on behalf of the Corporation.

### SECTION 6. Amendments to By-Laws

These By-Laws may be amended or repealed and new By-Laws may be adopted by an affirmative vote of four (4) of the authorized Directors serving on the Board, subject to approval by the City Council. The City Council may amend these By-Laws any time. Such amendments by the City Council will be duly passed and adopted by motion, resolution or ordinance duly reflected in the minutes of the City Council and thereafter duly noted to the Board.

### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

### **SCHEDULED**

Meeting: 03/09/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

DOC ID: 3810 A

### ACTION ITEM (ID # 3810)

# City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Alley Sign Installation J. Teacher Appreciation Month K. COVID-19

. Wastewater Update - Construction continues on the Chlorrine Contact Basin Project and the Headworks Project. There are some delays receiving equipment due to COVID. Work is progressing and will be completed as soon as equipment is received.

The loan for \$1,600,000 for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines has closed. We are working on some easement that we need prior to going out for bid.

- B. Water Update The loan for \$3,700,000 for the water plant upgrade and distribution lines has closed. Bid documents have been released with bids due in February so the Council can approve in March. We had to delay it due to questions on bid specifications and want to give bidders ample opportunity to submit solid bids. The bid is on this agenda.
- C. Nature Park Benches have been ordered. As soon as they are received we will get them installed. The butterfly viewing area will begin soon along with some signs, feeders and drains. We will be analyzing plants that froze and will need to be replaced.
- D. Hike & Bike Trails Half Associates, engineer and Pederson Construction, contractor, are working on the project. Work continues. You can see the work at the east end of the Nature Park or off of FM 2480 as well as from Highway 100 to the north.
- E. Henderson Road Project Construction continues on the Henderson Road Resaca Crossing project. Work is progressing and will be completed around the end of March. I will celebrate.
- F. Drainage Update Hanson is working on the several engineering designs for help with drainage along Whipple Road (cost \$100,000) as well as Resaca Escondida (\$300,000). Both will help in poor drainage areas. We are looking for grants to assist with costs for the construction. The drainage pipe under the railroad north of Henderson Road is collapsed. I have contacted the UP Railroad to fix it. They are looking into the situation. I contact them about every 2 weeks to remind them and check status but they don't mover very fast on projects.
- G. Whipple Road CCRMA continues to work on the overall project of widening of Whipple Road. They will have some thoughts on what can be done in a couple of months. Hanson Professional Services is working on design to place a sidewalk on one side of the road.

Updated: 3/4/2021 5:02 PM by Mark Milum A

- H. CDBG 9th Street Lift Station Grant Work continues on this project.
- I. Alley Sign Installation Are complete.
- J. Teacher Appreciation Month Please update me with any ideas you may have.
- K. COVID-19 The City continues to work with the Couny in providing Vaccines for ths area.

1.H.1

### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

### **SCHEDULED**

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3808

**ACTION ITEM (ID # 3808)** 

### Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Call with questions.

I recommend approval.

|                | CHECKLIST FOR                    |          | -      |           | FEBRUARY 2021                                     |
|----------------|----------------------------------|----------|--------|-----------|---|
|                | GENERAL FUND                     |          | +      |           |   |
| CK#            | VENDOR NAME                      | Inv.Date | $\top$ | Amount    | Description                                       |
| 807            | CITY OF L.F. PAYROLL ACCT        | 02/04/21 | \$     | 93,728.33 | DUE TO PAYROLL #9 WE 1/31/21                      |
| 823            | CITY OF L.F. PAYROLL ACCT        | 02/17/21 | \$     | 81,326.85 | DUE TO PAYROLL #10 WE 2/14/21                     |
| 37637          | ELVA'S MEXICAN RESTAURANT        | 02/02/21 | \$     | 113.40    | STAFF MEALS-VACCINE DRIVE THRU EVENTS             |
| 37638          | JULIA'S RESTAURANT               | 02/02/21 | \$     | 140.00    | STAFF MEALS-VACCINE DRIVE THRU EVENTS             |
| 37639          | APPLIED CONCEPTS                 | 02/01/21 | \$     | 369.17    | RADAR LEASE CONTRACT                              |
| 37640          | AT&T MOBILITY                    | 01/19/21 | \$     | 1,423.17  | MOBILE PHONE SERVICE                              |
| 37641          | CAMERON COUNTY FAIR              | 12/01/20 | \$     |           | 2021-SERVICE AGREEMENT                            |
| 37642          | CARR, RIGGS, INGRAM              | 12/23/20 | \$     | 4,375.00  | AUDIT SERVICE-YEAR END 9/30/20                    |
| 37643          | CITY OF LOS FRESNOS              | 01/20/21 | \$     | 1,735.66  | WATER/SEWER/GARB-CITY BUILDINGS/PARKS             |
| 37644          | CITY OF LOS FRESNOS              | 01/20/21 |        | VOID      |   |
| 37645          | COASTAL EVENT RENTALS            | 01/27/21 | \$     |           | PORTABLE RESTROOMS FOR COVID VACCINE DRIVE THR    |
| 37646          | DIRECT ENERGY                    | 01/29/21 | \$     | 10,360.80 | ELEC-CITY BUILDINGS/PARKS/STREETS                 |
| 37647          | DIRECT ENERGY                    | 01/29/21 | -      | VOID      |   |
| 37648          | DOG WASTE DEPOT                  | 01/13/21 | \$     |           | DOG WASTE BAGS-CITY PARKS                         |
| 37649          | EDWARD'S PEST MANAGEMENT         | 02/04/21 | \$     |           | PEST CONTROL-CITY BUILDINGS/PARKS                 |
| 37650          | EMILIO GOMEZ                     | 01/27/21 | \$     |           | MOWER REPAIRS                                     |
| 37651          | ENRIQUE JUAREZ                   | 01/31/21 | \$     |           | JAN 2021ATTORNEY FEES                             |
| 37652          | FIRST COMMUNITY BANK             | VARIOUS  | \$     |           | HOTEL STAY-TX POLICE CHIEF LEADERSHIP TRAINING-H. |
| 37653          | FOUR STAR DRIVE IN               | 01/31/21 | \$     |           | JAN 2021-PRISONER MEALS/VACCINE CLINIC MEALS      |
| 37654          | FUELMAN                          | VARIOUS  | \$     |           | FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES    |
| 37655          | GABRIEL PEDRAZA                  | 01/31/21 | \$     |           | JAN 2021-FIRE MARSHAL                             |
| 37656          | GATEWAY PRINTING                 | 01/29/21 | \$     |           | PRINTED CASE CARDS-PATROL                         |
| 37657          | GENE DANIELS                     | 02/01/21 | \$     |           | FEB 2021-JUDGE                                    |
| 37658          | GRANICUS                         | 02/01/21 | \$     |           | AGNEDA/MINUTE-IQM2 SUBSCRIPTIONS                  |
| 37659          | GT DISTRIBUTORS                  | 01/20/21 | \$     |           | STREAMLIGHT STINGERS-POLICE DEPT                  |
| 37660          | GULF DATA PRODUCTS               | 02/04/21 | \$     |           | PRINTED WINDOW ENVELOPES-COURT                    |
| 37661          | HANSON PROFESSIONAL              | 01/02/21 | \$     |           | PLAT REVIEWS-CACTUS ESTATES/ENCINO CROSSINGS      |
| 37662          | HECTOR'S MUFFLER                 | VARIOUS  | \$     |           | OIL CHANGES-PD UNITS                              |
| 37663          | JACQUELINE MOYA                  | 01/29/21 | \$     |           | REIMBURSE-CAR RENTAL-TMCCP ELECTION TRAINING      |
| 37664          | LA HORMIGA TIRE SHOP             | 02/02/21 | +      |           | FLAT REPAIR-PD UNIT                               |
| 37665          | LEXIS NEXIS RISK DATA LINEBARGER | 01/31/21 | \$     |           | PEOPLE SEARCH PROGRAM  DEC 2020-COLLECTION FEES   |
| 37666<br>37667 | LOS FRESNOS CHAMBER              | 02/12/21 | \$     |           | FEB 2021-SERVICE AGREEMENT                        |
| 37668          | LOS FRESNOS NEWS                 | 01/27/21 | \$     |           | ADVERTISING-HEALTH MATTERS/ REQUEST FOR QUALIFIC  |
| 37669          | LOWER RIO GRANDE VALLEY          | 01/27/21 | \$     |           | 2021-MEMBERSHIP DUES                              |
| 37670          | LOWER RIO GRANDE VALLEY          | 02/12/21 | \$     |           | FY 2021-SPECIAL CASH MATCH                        |
| 37671          | LUIS RAMOS                       | 01/31/21 | \$     |           | JAN 2021-CUSTOMER SERVICE INSPECTIONS             |
| 37672          | MC DONALD'S                      | 01/31/21 | \$     |           | JAN 2021-PRISONER MEALS                           |
| 37673          | O'REILLY AUTO                    | VARIOUS  | \$     |           | JAN 2021-Y KIGGINET MICAEG                        |
| 37674          | PETTY CASH                       | VARIOUS  | \$     |           | SUPPLIES FOR VACCINE CLINIC/PD SUPPLIES           |
| 37675          | PRAXAIR DISTRIBUTION             | 02/05/21 | \$     |           | POOL CHEMICALS                                    |
| 37676          | PROFESSIONAL SERVICE             | 01/31/21 | \$     |           | HENDERSON RD-TESTING                              |
| 37677          | SAM'S                            | 02/10/21 | \$     |           | FOLDING TABLE-COMMUNITY CENTER                    |
| 37678          | SMARTCOM TELEPHONE               | 02/08/21 | \$     |           | INTERNET SERVICE-CH/PD/COURT-PHONE SVC-PD         |
| 37679          | STAFF FORCE                      | VARIOUS  | \$     | 896.00    | CONTRACT LABOR-WEEKENDING 1/24,1/31/21            |
| 37680          | TEAM GRAPHIX                     | 01/29/21 | \$     | 58.50     | AWARDS FOR REVERSE PARADE                         |
| 37681          | XEROX FINANCIAL                  | 02/08/21 | \$     | 280.25    | COPIER LEASE-LIBRARY                              |
| 37682          | ZARSKY LUMBER                    | 01/31/21 | \$     | 31.13     | JAN 2021-SUPPLIES FOR MAINTENANCE                 |
| 37683          | ALCANTAR, ANNETTE                | 02/12/21 | \$     | 15.00     | OVERPAYMENT OF CITATION                           |
| 37684          | ENRIQUEZ, GILBERTO               | 02/12/21 | \$     | 4.00      | OVERPAYMENT OF CITATION                           |
| 37685          | ELVA'S MEXICAN RESTAURANT        | VARIOUS  | \$     | 200.29    | STAFF MEALS-VACCINE DRIVE THRU EVENTS             |
| 37686          | ALLIED WASTE SERVICES            | 01/31/21 | \$     |           | RESIDENTIAL/COMMERCIAL PICK UP                    |
| 37687          | A CLEAN PORTOCO                  | 02/23/21 | \$     |           | PORTABLE RESTROOMS FOR COVID VACCINE DRIVE 2/9-2  |
| 37688          | ALL IN POSTER COMPANY            | 01/04/21 | \$     |           | 2021 TX PUBLIC & FEDERAL LAW POSTERS              |
| 37689          | AMAZON.COM                       | VARIOUS  | \$     |           | SUPPLIES FOR IT/MOWER TIRES/SAFETY VESTS-COVID E  |
| 37690          | ARAMARK                          | VARIOUS  | \$     |           | MEDICAL SUPPLIES-CITY HALL/PD/LIB                 |
| 37691          | CAMERON APPRAISAL DISTRICT       | 02/12/21 | \$     |           | 2ND QTR ASSESSMENT                                |
| 37692          | CDC                              | 02/26/21 | \$     |           | TAX ALLOCATION END 2/9/21                         |
| 37693          | COASTAL EVENT RENTALS            | 02/21/21 | \$     |           | PORTABLE RESTROOMS FOR COVID VACCINE DRIVE THRU   |
| 37694          | DERO                             | 01/13/21 | \$     | 1,440.00  | BIKE REPAIR STATION-NATURE PARK Packet Pg. 10     |

|       |                           | TOTAL    | \$<br>383,055.01 |   |
|-------|---------------------------|----------|------------------|---|
| 37716 | TX CITY MANAGEMENT ASSOC  | 02/05/21 | \$<br>303.00     | TCMA ANNUAL DUES                                |
| 37715 | TIME WARNER CABLE         | 02/06/21 | \$<br>8.12       | CABLE SERVICE-LIBRARY                           |
| 37714 | STAPLES                   | VARIOUS  | \$<br>433.09     | OFFICE SUPPLIES-COURT/CITY HALL                 |
| 37713 | STAFF FORCE               | VARIOUS  | \$<br>806.40     | CONTRACT LABOR-WEEKENDING 2/7,2/14/21           |
| 37712 | PRAXAIR DISTRIBUTION      | 02/09/21 | \$<br>1,090.00   | POOL CHEMICALS                                  |
| 37711 | PETTY CASH                | VARIOUS  | \$<br>56.61      | SUPPLIES FOR POLICE DEPT                        |
| 37710 | OSS ACADEMY               | 02/23/21 | \$<br>267.50     | TCOLE COURSES FOR H.LOPEZ                       |
| 37709 | OFFICE DEPOT              | VARIOUS  | \$<br>370.77     | OFFICE SUPPLIES-POLICE DEPT                     |
| 37708 | O'REILLY AUTO             | VARIOUS  | VOID             | VOIDED CHECK-CONTINUED                          |
| 37707 | O'REILLY AUTO             | VARIOUS  | \$<br>353.75     | JAN 2021-SUPPLIES FOR MAINTENANCE               |
| 37706 | MAXIMINO TORRES           | VARIOUS  | \$<br>1,026.00   | LOT MOWING-WEEDED LOTS IN VIOLATION OF CITY ORD |
| 37705 | LINEBARGER                | 02/26/21 | \$<br>3,220.87   | JAN 2021-COLLECTION FEES                        |
| 37704 | LANDAETA MANZANERO, MARIA | 02/26/21 | \$<br>66.00      | OVERPAYMENT OF CITATION                         |
| 37703 | LA HORMIGA TIRE SHOP      | VARIOUS  | \$<br>122.00     | FLAT REPAIRS-PD UNITS/USED TIRE-RD-162          |
| 37702 | KONIKA MINOLTA            | 02/06/21 | \$<br>223.93     | COPIER LEASE-CITY HALL/COURT                    |
| 37701 | JOHN DEERE GOVT           | 01/26/21 | \$<br>167.22     | DECK SPINDLE-MOWER                              |
| 37700 | HUGHES NETWORK            | 02/04/21 | \$<br>112.41     | SATELLITE INTERNET-EOC                          |
| 37699 | HECTOR'S MUFFLER          | VARIOUS  | \$<br>90.00      | OIL CHANGES-PD UNITS                            |
| 37698 | HANSON PROFESSIONAL       | 01/30/21 | \$<br>2,250.00   | ENGINEERING-WHIPPLE RD SIDEWALKS                |
| 37697 | GATEWAY PRINTING          | VARIOUS  | \$<br>193.85     | BUSINESS CARDS-MAYOR/BUSINESS CHECK CARDS-PD    |
| 37696 | FUELMAN                   | VARIOUS  | \$<br>1,849.21   | FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES  |
| 37695 | FOREMOST TELECOM          | 02/15/21 | \$<br>80.42      | INTERNET SERVICE-LIBRARY                        |

PAGE:

# Attachment: CC Financial Reports - February 2021 (3808: Financial Report)

# CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

01 -GENERAL FUND

FINANCIAL SUMMARY \$ 0F YEAR COMPLETED: 41.67

|                                   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL                  | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE                       | % YTD<br>BUDGET |
|-----------------------------------|-------------------|-------------------|---|---------------------|---|-----------------|
| REVENUE SUMMARY                   |                   |                   |   |                     |   |                 |
| 00-PROPERTY TAXES                 | 1,294,148         | 77,103.15         | 1,462,115.58                            | 0.00                | ( 167,967.58)                           | 112.98          |
| 30-NONPROPERTY TAXES              | 1,652,718         | 192,076.88        | 797,293.43                              | 0.00                | 855,424.57                              | 48.24           |
| 07-POLICE                         | 583,500           | 45,888.01         | 300,492.43                              | 0.00                | 283,007.57                              | 51.50           |
| 10-HEALTH                         | 7,500             | 340.00            | 3,030.00                                | 0.00                | 4,470.00                                | 40.40           |
| 12-GARBAGE                        | 103,000           | 79,212.01         | 119,882.70                              | 0.00                | ( 16,882.70)                            | 116.39          |
| 15-PARKS                          | 14,500            | 0.00              | 0.00                                    | 0.00                | 14,500.00                               | 0.00            |
| 16-LIBRARY                        | 7,500             | 612.90            | 2,812.45                                | 0.00                | 4,687.55                                | 37.50           |
| 44-Misc Revenue                   | 20,000            | 9.62              | 6,376.14                                | 0.00                | 13,623.86                               | 31.88           |
| 90-REIMBURSABLES                  | 187,000           | 1,722.62          | 313,528.23                              | 0.00                | ( 126,528.23)                           |                 |
| TOTAL REVENUES                    | 3,869,866         | 396,965.19        | 3,005,530.96                            | 0.00                | 864,335.04                              | 77.66           |
| EXPENDITURE SUMMARY               |                   |                   | ======================================= |                     | ======================================= | ======          |
| 02-ADMINISTRATION                 | 541,714           | 18,168.78         | 200,030.82                              | 1,783.44            | 339,899.74                              | 37,25           |
| 03-MUNICIPAL COURT                | 246,099           | 7,361.87          | 77,469.28                               | 0.00                | 168,629.72                              | 31.48           |
| 04-TAX ASSESSOR COLLECTOR         | 41,434            | 7,212.93          | 26,963.43                               | 0.00                | 14,470.57                               | 65.08           |
| 06-ELECTIONS                      | 14,550            | 0.00              | 11,528.80                               | 582.43              | 2,438.77                                | 83.24           |
| 07-POLICE                         | 1,589,293         | 52,661.53         | 585,241.26                              | 16,526.94           | 987,524.80                              | 37.86           |
| 08-FIRE                           | 163,300           | 0.00              | 59,433.35                               | 0.00                | 103,866.65                              | 36.40           |
| 09-ENGINEERING                    | 97,100            | 0.00              | 63,470.57                               | 0.00                | 33,629.43                               | 65.37           |
| 10-HEALTH                         | 134,565           | 5,242.65          | 51,822.10                               | 810.00              | 81,932.90                               | 39.11           |
| 11-EMERGENCY MEDICAL SERV         | 193,100           | 0.00              | 71,601.30                               | 0.00                | -                                       |                 |
| 12-GARBAGE                        | 3.000             | 0.00              | 1,080.40                                | 0.00                | 121,498.70                              | 37.08           |
| 13-STORM WATER                    | 3,000             | 0.00              | 21.95                                   | 0.00                | 1,919.60                                | 36.01           |
| 14-STREETS                        | 192,659           |                   | 88,277.00                               |                     |   | 0.00            |
| 15-PARKS                          | 322,747           | 6,730.13          | 88,175.89                               | 1,724.27            | 102,657.73                              | 46.72           |
| 16-LIBRARY                        | •                 | ·                 |   | 6,922.27            | 227,648.84                              | 29.47           |
|                                   | 164,044           | 4,211.10          | 44,165.48                               | 106.90              | 119,771.62                              | 26.99           |
| 17-COMMUNITY CENTER               | 5,000             | 38.98             | 757.38                                  | 230.04              | 4,012.58                                | 19.75           |
| 18-EMERGENCY MANAGEMENT           | 56,386            | 4,389.74          | 252,371.62                              | 23,750.52           |   | 489.70          |
| 19-OTHER GENERAL EXPENSES         | 11,200            | 0.00              | 2,544.36                                | 0.00                | 8,655.64                                | 22.72           |
| 23-DSRIP-COMMUNITY HEALT          | 50,068            | 1,700.63          | 17,299.08                               | 255.57              | 32,513.35                               | 35.06           |
| 24-MENTAL TASK FÖRCE PRO          | 0                 | 0.00              |   | 0.00                | 87.93                                   | 0.00            |
| 28-INFORMATION TECHNOLOG          | 43,612            | 969.14            | 13,505.08                               | 1,541.88            | 28,565.04                               | 34.50           |
| TOTAL EXPENDITURES                | 3,869,871         | 84,460.60         | 1,655,671.22                            | 54,234.26           | 2,159,965.52                            | 44.19           |
| REVENUE OVER/(UNDER) EXPENDITURES | ( 5)              | 312,504.59        | 1,349,859.74                            |                     | ( 1,295,630.48)                         |                 |

| 1 (3808 : Financial Report) |
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| 2021                        |
| · February                  |
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| Report                      |
| a                           |
| Financ                      |
| E<br>S                      |
| Attachment:                 |

|                  | CHECKLIST FOR                               |                      | 1   |            | FEBRUARY 2021   | 1.H.1    |  |
|------------------|---|----------------------|-----|------------|---|----------|--|
|                  | WATER & SEWER                               |                      |     |            |   |          |  |
| CK#              | VENDOR NAME                                 | Inv.Date             |     | Amount     | Description   |          |  |
| 906              | THE BANK OF NEW YORK                        | 00/00/04             | -   | 24 700 50  | LOS FRESNOS LIEN CERT OB 2002   |          |  |
| 806<br>808       | CITY OF L.F. PAYROLL ACCT                   | 02/02/21<br>02/04/21 | \$  |            | DUE TO PAYROLL #9 WE 1/31/21  |          |  |
| 824              | CITY OF L.F. PAYROLL ACCT                   | 02/04/21             | \$  |            | DUE TO PAYROLL #9 WE 1/31/21  |          |  |
| 150057           | AT&T MOBILITY                               | 01/19/21             | \$  |            | 0 MOBILE PHONE SERVICE  |          |  |
| 150058           | BRENNTAG SOUTHWEST                          | 01/30/21             | \$  |            | B1 CHEMICALS-WATER PLANT  |          |  |
| 150059           | CARR, RIGGS, INGRAM                         | 01/23/21             | \$  |            | AUDIT SERVICE-YEAR END 9/30/21  |          |  |
| 150060           | CCID#6                                      | 01/31/21             | \$  | 2,897.28   | JAN 2021-RAW WATER  |          |  |
| 150061           | CITY OF LOS FRESNOS                         | 01/20/21             | \$  | 329.96     | WATER/SEWER/GARB-SEWER PLANT/LIFT STATION   |          |  |
| 150062           | DEPARTMENT OF STATE HEALTH                  | 02/02/21             | \$  | 54.48      | 6 ROUTINE WATER SAMPLES   |          |  |
| 150063           | EAST RIO HONDO WATER                        | 02/12/21             | \$  | 962.09     | FEB 2021-ERH SETTLEMENT   |          |  |
| 150064           | EDWARD'S PEST MANAGEMENT                    | 02/04/21             | \$  | 35.00      | PEST CONTROL-SERVICE CENTER   |          |  |
| 150065           | FIRST COMMUNITY BANK                        | VARIOUS              | \$  |            | BANK FEES   |          |  |
| 150066           | FUELMAN                                     | VARIOUS              | \$  |            | FUEL FOR WATER/SEWER VEHICLES   |          |  |
| 150067           | INTEGRITY                                   | 01/31/21             | \$  |            | JAN 2021-SEWER PLANT TESTING  |          |  |
| 150068           | O'REILLY AUTO                               | VARIOUS              | \$  |            | JAN 2021-SUPPLIES FOR MAINTENANCE   |          |  |
| 150069           | O'REILLY AUTO                               | VARIOUS              | -   |            | VOIDED CHECK-CONTINUED  |          |  |
| 150070           | PRAXAIR                                     | 01/22/02             | \$  |            | CHEMICAL/CYLINDER RENTAL  |          |  |
| 150071           | SMARTCOM TELEPHONE                          | 02/08/21             | \$  |            | INTERNET SERVICE-WATER/SEWER DEPT   |          |  |
| 150072           | STAFF FORCE INC                             | VARIOUS              | \$  |            | CONTRACT LABOR-WEEKENDING 1/24,1/31/21  |          |  |
| 150073<br>150074 | STAFF FORCE INC                             | VARIOUS<br>01/31/21  | \$  |            | VOIDED CHECK-CONTINUED  JAN 2021-SUPPLIES FOR MAINTENANCE                         |          |  |
| 150074           | ZARSKY LUMBER                               | 01/31/21             | - P | 320.09     | JAN 2021-SUPPLIES FOR MAINTENANCE   |          |  |
|                  | CHECKS 150075-150086                        |                      | +   |            | UTILITY DEPOSIT REFUNDS   |          |  |
|                  | 011E0R0 130073-130000                       |                      | _   |            | OTIETT BEFOOT KEI ONDS  |          |  |
| 150087           | SOUTH TEXAS MACHINE SHOP                    | 02/22/21             | \$  | 23 485 96  | REPAIR N AERATOR 1&3  |          |  |
| 150088           | A3 CONSTRUCTION                             | 02/12/21             | \$  |            | REPAIR-SEWER MAIN   |          |  |
| 150089           | AGUAWORKS                                   | VARIOUS              | \$  |            | METER COUPLERS/GASKETS  |          |  |
| 150090           | ALL IN ONE POSTER                           | 01/19/21             | \$  |            | 2021 TX PUBLIC & FEDERAL LAW POSTERS  |          |  |
| 150091           | AMAZON.COM                                  | VARIOUS              | \$  |            | HAND PUMPS/IT SUPPLIES  |          |  |
| 150092           | ARAMARK                                     | VARIOUS              | \$  |            | MEDICAL SUPPLIES-PUBLIC WORKS   |          |  |
| 150093           | BRENNTAG                                    | 01/14/21             | \$  |            | WATER PLANT CHEMICALS   |          |  |
| 150094<br>150095 | DENALI WATER SOLUTIONS DPC INDUSTRIES       | 01/31/21<br>01/31/21 | \$  |            | SLUDGE REMOVAL-WWTP DRYING BEDS CHEMICAL/CYLINDER RENTAL                          |          |  |
| 150096           | EAST RIO HONDO WATER                        | 02/10/21             | \$  |            | WATER SERVICE-EDAP LIFT STATIONS  |          |  |
| 150097           | FUELMAN                                     | VARIOUS              | \$  |            | FUEL FOR WATER/SEWER VEHICLES   |          |  |
| 150098           | HACH CHEMICALS                              | VARIOUS              | \$  |            | CLASSES-WATER PLANT OPERATORS/CHEMKEYS  |          |  |
| 150099           | HECTOR'S MUFFLER                            | 02/22/21             | \$  |            | FUEL INJECTOR REPAIR WS-064   |          |  |
| 150100           | LA HORMIGA TIRE                             | 02/16/21             | \$  |            | FLAT REPAIR-WS-061  |          |  |
| 150101<br>150102 | LUIS MASCORRO MAXIMINO TORRES               | 02/11/21<br>02/07/21 | \$  |            | LIFT STATION REPAIR/CLARIFIER PUMP REPAIR CLEANING OF W/S VEHICLES                |          |  |
| 150102           | OFFICE DEPOT                                | VARIOUS              | \$  |            | OFFICE SUPPLIES   |          |  |
| 150104           | PEDERSON CONSTRUCTION                       | 02/17/21             | \$  |            | EMERGENCY DIESEL FUEL FOR VEHICLES  |          |  |
| 150105           | PRAXAIR                                     | 02/09/21             | \$  |            | CHEMICAL HAZMAT FEE   |          |  |
| 150106           | STAFF FORCE INC                             | VARIOUS              | \$  |            | CONTRACT LABOR-WEEKENDING 2/7,2/14/21   |          |  |
| 150107           | STAFF FORCE INC                             | VARIOUS              |     |            | VOIDED CHECK-CONTINUED  |          |  |
| 150108           | STAPLES                                     | VARIOUS              | \$  |            | OFFICE SUPPLIES   |          |  |
| 150109<br>150110 | UNIFIRST<br>USA BLUEBOOK                    | VARIOUS<br>01/29/21  | \$  |            | CLEANING OF W/S UNIFORMS SUPPLIES FOR WATER/SEWER PLANT                           |          |  |
| 130110           | USA BLUEBOOK                                | 01/29/21             | 1 3 | 333.30     | SUPPLIES FOR WATER/SEWER PLAIN!   |          |  |
|                  |   | TOTAL                | \$  | 161,032.97 |   |          |  |
|                  | UTILITY DEPOSIT REFUND CHECKS               |                      |     |            |   |          |  |
| 150075           | KLG HOME BUILDING AND REMODEL               | 02/12/21             | \$  | 67 22      | ACCT #01-12278-00 UTILITY DEPOSIT REFUND  |          |  |
| 150076           | DAVIS III,WILLIAM                           | 02/12/21             | \$  |            | ACCT #01-172270-00 OTIENT DEPOSIT REFUND  |          |  |
| 150077           | MILLER, MARK & VIRGINIA                     | 02/12/21             | \$  |            | ACCT #01-21460-03 UTILITY DEPOSIT REFUND  |          |  |
| 150078           | ROBINHOOD APARTMENTS                        | 02/12/21             | \$  |            | ACCT #02-07530-02 UTILITY DEPOSIT REFUND  |          |  |
| 150079           | WHELAN, JAZMIN                              | 02/12/21             | \$  |            | ACCT #03-04402-22 UTILITY DEPOSIT REFUND  |          |  |
| 150080           | KAEMPFFE, BRENDA                            | 02/12/21             | \$  |            | ACCT #03-04411-15 UTILITY DEPOSIT REFUND  |          |  |
| 150081<br>150082 | ZUNIGA, GUADALUPE L<br>GONZALEZ, CARLOS III | 02/12/21<br>02/12/21 | \$  |            | ACCT #03-20288-01 UTILITY DEPOSIT REFUND ACCT #03-25830-11 UTILITY DEPOSIT REFUND |          |  |
| 150082           | MKZ BUILDERS LLC                            | 02/12/21             | \$  |            | ACCT #03-25630-TT OTILITY DEPOSIT REFUND  |          |  |
| 150084           | MKZ BUILDERS LLC                            | 02/12/21             | \$  |            | ACCT #04-03105-00 UTILITY DEPOSIT REFUND  | ^        |  |
| 150085           | COOPER, PERLA                               | 02/12/21             | \$  | 33.94      | ACCT #05-10383-01 UTILITY DEPOSIT REFUND  | 1        |  |
| 150086           | RODRIGUEZ, LUIS                             | 02/12/21             | \$  | 37.43      | ACCT #05-10686-00 UTILITY DEPOSIT REFUND  |          |  |
|                  |   | TOTAL                | •   | 005.70     |   | Y        |  |
|                  |   | TOTAL                | \$  | 805.76     | Deale   | at Pa 10 |  |

PAGE:

# Attachment: CC Financial Reports - February 2021 (3808: Financial Report)

# CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

|                                   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | TOTAL<br>ENCUMBERED                     | BUDGET<br>BALANCE | % YTD<br>BUDGET |
|-----------------------------------|-------------------|-------------------|------------------------|---|-------------------|-----------------|
| REVENUE SUMMARY                   |                   |                   |                        |   |                   |                 |
| 00-REVENUES                       | 2,835,112         | 322,258.82        | 1,260,835.50           | 0.00                                    | 1,574,276.50      | 44.47           |
| TOTAL REVENUES                    | 2,835,112         | 322,258.82        | 1,260,835.50           | 0.00                                    | 1,574,276.50      | 44.47           |
| EXPENDITURE SUMMARY               |                   |                   |                        |   |                   |                 |
| 02-WATER ADMINISTRATION           | 528,763           | 15,652.54         | 178,649.07             | 3,001.30                                | 347,112.35        | 34.35           |
| 05-INFORMATION TECHNOLOG          | 21,806            | 484.57            | 7,080.71               | 770.94                                  | 13,954.25         | 36.01           |
| 26-WATER SUPPLIES                 | 177,496           | 1,219.06          | 52,669.73              | 10,359.13                               | 114,467.14        | 35.51           |
| 27-MAINTENANCE OF WATER S         | 10,000            | 51.34             | 943.80                 | 0.00                                    | 9,056.20          | 9.44            |
| 28-MAINTENANCE OF WATER E         | 46,500            | 396.99            | 12,943.67              | 5,763.34                                | 27,792.99         | 40.23           |
| 29-WATER PURCHASES                | 37,343            | 0.00              | 12,924.55              | 0.00                                    | 24,418.45         | 34.61           |
| 30-WATER MISCELLANEOUS EX         | 440,135           | 0.00              | 108,183.15             | 0.00                                    | 331,952.15        | 24.58           |
| 20-CAPITAL OUTLAY                 | 113,888           | 0.00              | 7,078.19               | 0.00                                    | 106,809.81        | 6.22            |
| 32-WATER BONDED INDEBTEDN         | 96,407            | 0.00              | 41,799.02              | 0.00                                    | 54,607.98         | 43.36           |
| 34-SEWER ADMINISTRATION           | 638,072           | 17,335.92         | 238,839.57             | 663.29                                  | 398,568.92        | 37.54           |
| 35-INFORMATION TECHNOLOG          | 21,806            | 484.57            | 6,282.17               | 770.95                                  | 14,752.78         | 32.35           |
| 36-SEWER SUPPLIES                 | 91,650            | 1,833.25          | 27,500.69              | 3,075.88                                | 61,073.43         | 33.36           |
| 37-MAINTENANCE OF SEWER S         | 10,500            | 0.00              | 3,836.85               | 335.78                                  | 6,327.37          | 39.74           |
| 38-MAINTENANCE OF SEWER E         | 78,500            | 3,826.99          | 82,478.22              | 926.47 (                                | 4,904.69)         | 106.25          |
| 39-SEWER MISC. EXPENSES           | 555,750           | 0.00              | 14,326.01              | 0.00                                    | 541,423.99        | 2.58            |
| 41-SEWER BONDED INDEBTEDN         | 63,596            | 1,720.50          | 7,476.65               | 0.00                                    | 56,119.65         | 11.76           |
| 52-TRANSFER OUT                   | 642,903           | 1,500.00          | 511,988.71             | 0.00                                    | 130,914.29        | 79.64           |
| TOTAL EXPENDITURES                | 3,575,115         | 44,505.73         | 1,315,000.76           | 25,667.08                               | 2,234,447.06      | 37.50           |
|                                   | ========          | =========         |                        | ======================================= | =========         | ======          |
| REVENUE OVER/(UNDER) EXPENDITURES | ( 740,003)        | 277,753.09        |                        |   | ,,                | 10.79           |
|                                   | ***               |                   |                        | ******                                  | ==========        | ======          |

|      | CHECKLIST FOR             |          | T        |           | FEBRUARY 2021                        |
|------|---------------------------|----------|----------|-----------|--------------------------------------|
|      | CDC                       |          |          |           |                                      |
| CK#  | VENDOR NAME               | Inv.Date |          | Amount    | Description                          |
| 810  | CITY OF L.F. PAYROLL ACCT | 02/04/21 | \$       | 350.43    | DUE TO PAYROLL #9 WE 1/31/21         |
| 826  | CITY OF L.F. PAYROLL ACCT | 02/17/21 | \$       |           | DUE TO PAYROLL #10 WE 2/14/21        |
| 2949 | CAMERON COUNTY FAIR       | 12/01/20 | \$       |           | 2021-SERVICE AGREEMENT               |
| 2950 | DESIDERIO MARTINEZ        | 02/05/21 | \$       |           | 1/25-2/5/21-SERVICE AGREEMENT        |
| 2951 | FIRST COMMUNITY BANK      | 01/21/21 | \$       |           | USPS-POSTAGE-RETURN OF BIRD SEED     |
| 2952 | GRANICUS                  | 02/01/21 | \$       |           | AGENDA/MINUTE-IQM2 SUBSCRIPTION      |
| 2953 | JAMES HARRIS III          | 02/12/21 | \$       |           | 2/1-2/12/21- WEB SITE UPDATES        |
| 2954 | LOS FRESNOS CHAMBER       | 02/01/21 | \$       |           | FEB 2021-SERVICE AGREEMENT           |
| 2955 | MAXIMINO TORRES           | 02/08/21 | \$       |           | CITY SIDEWALK REPAIRS                |
| 2956 | THIN BLUE LINE            | 12/15/20 | \$       |           | BLUE LINE TUMBERS FOR PD             |
| 2957 | DESIDERIO MARTINEZ        | 02/19/21 | \$       |           | 2/8-2/19/21/21-SERVICE AGREEMENT     |
| 2958 | JAMES HARRIS III          | 02/26/21 | \$       |           | 2/15/-2/26/21- WEB SITE UPDATES      |
| 2959 | OFFICE DEPOT              | 01/20/21 | \$       |           | GRID NOTEBOOKS                       |
| 2960 | VEAE COMMUNICATION        | 02/19/21 | -        |           | INSTALLATION-OUTDOOR WEATHER STATION |
| 2900 | VEAE COMMUNICATION        | 02/19/21 | \$       | 350.00    | INSTALLATION-OUTDOOR WEATHER STATION |
|      |                           | TOTAL    | •        | 26,166.42 |                                      |
|      |                           | IOIAL    | Ψ        | 20,100.42 |                                      |
| _    |                           |          |          |           |                                      |
|      | = = =                     |          |          |           |                                      |
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#### CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

09 -COMMUNITY DEVELOPMENT COR FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

|   | CURRENT<br>BUDGET | CURRENT             | YEAR TO DATE<br>ACTUAL | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE  | % YTD<br>BUDGET |
|---|-------------------|---------------------|------------------------|---------------------|--------------------|-----------------|
| REVENUE SUMMARY                                 |                   |                     |                        |                     |                    |                 |
| 52-CDC DISBURSEMENTS<br>44-MISCELLANEOUS INCOME | 410,360<br>872    | 56,822.54<br>871.62 | 213,607,43<br>871.62   | 0.00                | 196,752.57<br>0.00 | 52.05<br>100.00 |
| TOTAL REVENUES                                  | 411,232           | 57,694.16           | 214,479.05             | 0.00                | 196,752.57         | 52.16           |
| EXPENDITURE SUMMARY                             |                   |                     |                        |                     |                    |                 |
| 52-CDC DISBURSEMENTS                            | 411,232           | 4,330.04            | 55,624.97              | 2,646.11            | 352,960.54         | 14.17           |
| TOTAL EXPENDITURES                              | 411,232           | 4,330.04            | 55,624.97              | 2,646.11            | 352,960.54         | 14.17           |
| REVENUE OVER/(UNDER) EXPENDITURES               | 0                 | 53,364.12           | 158,854.08             | ( 2,646.11)         | ( 156,207.97)      | 0.00            |

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2021

09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 41.67

| REVENUES  | CURRENT<br>BUDGET         | CURRENT<br>PERIOD              | YEAR TO DATE<br>ACTUAL             | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE                  | % YTD<br>BUDGET         |
|---|---------------------------|--------------------------------|------------------------------------|---------------------|------------------------------------|-------------------------|
| 52-CDC DISBURSEMENTS  |                           |                                |                                    |                     |                                    |                         |
| 10-NON-CATEGORIZED 09-452-1010 SALES TAX 09-452-1050 INTEREST EARNED TOTAL 10-NON-CATEGORIZED | 410,000<br>360<br>410,360 | 56,822.54<br>0.00<br>56,822.54 | 213,505.01<br>102.42<br>213,607.43 | 0.00                | 196,494.99<br>257.58<br>196,752.57 | 52.07<br>28.45<br>52.05 |
| 11-NON-CATEGORIZED  |                           |                                |                                    | (———)               |                                    |                         |
| 99-OTHER REVENUE  |                           |                                |                                    |                     |                                    |                         |
| TOTAL 52-CDC DISBURSEMENTS  | 410,360                   | 56,822.54                      | 213,607.43                         | 0.00                | 196,752.57                         | 52.05                   |
| 44-MISCELLANEOUS INCOME   |                           |                                |                                    |                     |                                    |                         |
| 10-NON-CATEGORIZED<br>09-444-1010 MISCELLANEOUS INCOME<br>TOTAL 10-NON-CATEGORIZED            | 872<br>872                | 871.62<br>871.62               | 871.62<br>871.62                   | 0.00                | 0.00                               | 100.00                  |
| TOTAL 44-MISCELLANEOUS INCOME   | 872                       | 871.62                         | 871.62                             | 0.00                | 0.00                               | 100.00                  |
| TOTAL REVENUE   | 411,232                   | 57,694.16                      | 214,479.05                         | 0.00                | 196,752.57                         | 52.16                   |

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2021

09 -COMMUNITY DEVELOPMENT COR DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 41.67

| DEPARTMENTAL EXPENDITURES               | CURRENT BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE | % YTD<br>BUDGET |
|---|----------------|-------------------|------------------------|---------------------|-------------------|-----------------|
| 01-SALARIES                             |                |                   |                        |                     |                   |                 |
| 09-552-01100 SALARIES                   | 10,400         | 390.00            | 3,825.00               | 0.00                | 6,575.00          | 36.78           |
| TOTAL 01-SALARIES                       | 10,400         | 390.00            | 3,825.00               | 0.00                | 6,575.00          | 36.78           |
| 02-EMPLOYEE BENEFITS                    |                |                   |                        |                     |                   |                 |
| 09-552-02100 FICA EXPENSE               | 645            | 24.18             | 237.15                 | 0.00                | 407.85            | 36.77           |
| 09-552-02105 MEDICARE EXPENSE           | 151            | 5.66              | 55.47                  | 0.00                | 95.53             | 36.74           |
| 09-552-02107 TWC EXPENSE                | 144            | 6.24              | 61.20                  | 0.00                | 82.80             | 42.50           |
| 09-552-02160 WORKER'S COMP              | 31             | 1.01              | 9.92                   | 0.00                | 21.08             | 32.00           |
| TOTAL 02-EMPLOYEE BENEFITS              | 971            | 37.09             | 363.74                 | 0.00                | 607.26            | 37.46           |
| 03-CONTRACT LABOR                       |                |                   |                        |                     |                   |                 |
| 09-552-03110 ATTORNEY                   | 500            | 0.00              | 0.00                   | 0.00                | 500.00            | 0.00            |
| 09-552-03115 AUDITOR                    | 5,500          | 0.00              | 0.00                   | 0.00                | 5,500.00          | 0.00            |
| 09-552-03120 PROFESSIONAL SERVICES      | 31,600         | 2,430.00          | 14,175.00              | 0.00                | 17,425.00         | 44.86           |
| 09-552-03121 BUSINESS RECRUIT AND DEVEL | 9,600          | 800.00            | 3,200.00               | 0.00                | 6,400.00          | 33.33           |
| TOTAL 03-CONTRACT LABOR                 | 47,200         | 3,230.00          | 17,375.00              | 0.00                | 29,825.00         | 36.81           |
| 04-SUPPLIES                             |                |                   |                        |                     |                   |                 |
| 09-552-04100 OFFICE SUPPLIES & PRINTING | 5,500          | 0.00              | 188.00                 | 0.00                | 5,312.00          | 3.42            |
| TOTAL 04-SUPPLIES                       | 5,500          | 0.00              | 188.00                 | 0.00                | 5,312.00          | 3.42            |
| 05-UTILITIES                            |                |                   |                        |                     |                   |                 |
| 06-ADVERTISING                          |                |                   |                        |                     |                   |                 |
| 09-552-06100 CITY PROMOTION             | 32,000         | 0.00              | 17,427.18              | 0.00                | 14,572.82         | 54.46           |
| 09-552-06120 ADVERTISING                | 9,000          | 240.00            | 2,540.00               | 0.00                | 6,460.00          | 28.22           |
| TOTAL 06-ADVERTISING                    | 41,000         | 240.00            | 19,967.18              | 0.00                | 21,032.82         | 48.70           |
| 09-TRAVEL & SCHOOL                      |                |                   |                        |                     |                   |                 |
| 09-552-09100 TRAVEL/SEMINARS            | 2,000          | 0.00              | 110.58                 | 0.00                | 1,889.42          | 5.53            |
| TOTAL 09-TRAVEL & SCHOOL                | 2,000          | 0.00              | 110.58                 | 0.00                | 1,889.42          | 5.53            |
| 10-DUES & MEMBERSHIPS                   |                |                   |                        |                     |                   |                 |
| 09-552-10100 DUES & MEMBERSHIPS         | 1,500          | 82.95             | 414.75                 | 0.00                | 1,085.25          | _ 27.65         |
| TOTAL 10-DUES & MEMBERSHIPS             | 1,500          | 82.95             | 414.75                 | 0.00                | 1,085.25          | 27.65           |
| 11-MAINTENANCE                          |                |                   |                        |                     |                   |                 |
| 09-552-11150 SPECIAL PROJECTS           | 64,573         | 350.00            | 6,862.36               | 2,646.11            | 55,064.15         | 14.73           |
| TOTAL 11-MAINTENANCE                    | 64,573         | 350.00            | 6,862.36               | 2,646.11            | 55,064.15         | 14.73           |

#### CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

09 -COMMUNITY DEVELOPMENT COR DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 41.67

| DEPARTMENTAL EXPENDITURES               | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE                       | % YTD<br>BUDGET |
|---|-------------------|-------------------|------------------------|---------------------|---|-----------------|
| 12-INSURANCE                            |                   |                   |                        |                     |   |                 |
| 09-552-12100 INSURANCE                  | 300               | 0.00              | 251.86                 | 0.00                | 48.14                                   | 83.95           |
| TOTAL 12-INSURANCE                      | 300               | 0.00              | 251.86                 | 0.00                | 48.14                                   | 83.95           |
| 13-EQUIPMENT                            |                   |                   |                        |                     |   |                 |
| 09-552-13500 CAPITAL OUTLAY             | 119,488           | 0.00              | 0.00                   | 0.00                | 119,488.00                              | 0.00            |
| TOTAL 13-EQUIPMENT                      | 119,488           | 0.00              | 0.00                   | 0.00                | 119,488.00                              | 0.00            |
| 14-COMPUTER SOFTWARE                    |                   | ( <del></del>     | -                      |                     |   |                 |
| 30-NON-SPECIFIC                         |                   |                   |                        |                     |   |                 |
| 09-552-30100 BUSINESS INCENTIVE PROGRAM | 20,000            | 0.00              | 6,266.50               | 0.00                | 13,733.50                               | 31.33           |
| 09-552-30130 GENERAL FUND ADMIN         | 15,000            | 0.00              | 0.00                   | 0.00                | 15,000.00                               | 0.00            |
| 09-552-30131 TRANSFER DEBT SERVICE I&S_ | 83,000            | 0.00              | 0.00                   | 0.00                | 83,000.00                               | 0.00            |
| TOTAL 30-NON-SPECIFIC                   | 118,000           | 0.00              | 6,266.50               | 0.00                | 111,733.50                              | 5.31            |
| 40-NON-SPECIFIC                         | -                 |                   |                        |                     |   |                 |
| 80-BOND PAYMENTS                        |                   | 7                 |                        |                     |   |                 |
| 99-MISCELLANEOUS & CONTIN               |                   |                   |                        |                     |   |                 |
| 09-552-99100 MISCELLANEOUS              | 300               | 0.00              | 0.00                   | 0.00                | 300.00                                  | 0.00            |
| TOTAL 99-MISCELLANEOUS & CONTIN         | 300               | 0.00              | 0.00                   | 0.00                | 300.00                                  | 0.00            |
| TOTAL 52-CDC DISBURSEMENTS              | 411,232           | 4,330.04          | 55,624.97              | 2,646.11            | 352,960.54                              | 14.17           |
| =                                       |                   |                   |                        |                     | ======================================= |                 |

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#### CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

PAGE: 5

09 -COMMUNITY DEVELOPMENT COR DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 41.67

| DEPARTMENTAL EXPENDITURES | CURRENT | CURRENT | YEAR TO DATE | TOTAL      | BUDGET  | % YTD  |
|---------------------------|---------|---------|--------------|------------|---------|--------|
|                           | BUDGET  | PERIOD  | ACTUAL       | ENCUMBERED | BALANCE | BUDGET |
| 99-MISCELLANEOUS & CONTIN |         |         |              |            |         |        |

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#### CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

PAGE:

09 - COMMUNITY DEVELOPMENT COR DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 41.67

| DEPARTMENTAL EXPENDITURES | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE | % YTD<br>BUDGET |
|---------------------------|-------------------|-------------------|------------------------|---------------------|-------------------|-----------------|
| 11-MAINTENANCE            | ·                 |                   |                        |                     |                   |                 |
| 30-NON-SPECIFIC           |                   |                   |                        |                     |                   |                 |

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#### CITY OF LOS FRESNOS REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: FEBRUARY 28TH, 2021

09 - COMMUNITY DEVELOPMENT COR DEPARTMENT - 60-HIGH DEMAND PROGRAM

% OF YEAR COMPLETED: 41.67

| DEPARTMENTAL EXPENDITURES         | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | TOTAL<br>ENCUMBERED | BUDGET<br>BALANCE | % YTD<br>BUDGET |
|-----------------------------------|-------------------|-------------------|------------------------|---------------------|-------------------|-----------------|
| 01-SALARIES                       | 2                 |                   | -                      |                     |                   |                 |
| 04-SUPPLIES                       |                   |                   |                        |                     |                   |                 |
| 13-EQUIPMENT                      | 1                 |                   |                        |                     |                   |                 |
| 99-MISCELLANEOUS & CONTIN         |                   |                   |                        |                     |                   |                 |
| TOTAL EXPENDITURES                | 411,232           | 4,330.04          | 55,624.97              | 2,646.11            | 352,960.54        | 14.17           |
| REVENUE OVER/(UNDER) EXPENDITURES | 0                 | 53,364.12         | 158,854.08             | ( 2,646.11)         | ( 156,207.97)     | 0.00            |

### Sales Tax Report FY 20-21

|   |                 | 2c              |               |          |                 | 1-1/2c (General Fund Portion)         | und Portion)  |          |               | 1/2c (CDC Portion) | Portion)     |          |
|---|-----------------|-----------------|---------------|----------|-----------------|---------------------------------------|---------------|----------|---------------|--------------------|--------------|----------|
|   |                 |                 | Inc(Dec)      | Inc(Dec) |                 |                                       | Inc(Dec)      | Inc(Dec) |               |                    | lnc(Dec)     | Inc(Dec) |
| Paid  | FY19-20         | FY18-19         | (\$)          | (%)      | FY19-20         | FY18-19                               | (\$)          | (%)      | FY19-20       | FY18-19            | (\$)         | (%)      |
| October   | 137,245.88      | 142,634.96      | (80.686,2)    | -3.78%   | 102,934.41      | 106,976.22                            | (4,041.81)    | -3.78%   | 34,311.47     | 35,658.74          | (1,347.27)   | -3.78%   |
| November  | 159,685.57      | 126,677.77      | 33,007.80     | 26.06%   | 119,764.18      | 95,008.33                             | 24,755.85     | 26.06%   | 39,921.39     | 31,669.44          | 8,251.95     | 26.06%   |
| December  | 138,701.88      | 112,867.33      | 25,834.55     | 22.89%   | 104,026.41      | 84,650.50                             | 19,375.91     | 22.89%   | 34,675.47     | 28,216.83          | 6,458.64     | 22.89%   |
| January   | 126,834.66      | 111,217.54      | 15,617.12     | 14.04%   | 95,126.00       | 83,413.16                             | 11,712.84     | 14.04%   | 31,708.67     | 27,804.39          | 3,904.28     | 14.04%   |
| February  | 162,607.38      | 212,230.34      | (49,622.96)   | -23.38%  | 121,955.54      | 159,172.76                            | (37,217.22)   | -23.38%  | 40,651.85     | 53,057.59          | (12,405.74)  | -23.38%  |
| March   | 128,048.62      | 113,566.31      | 14,482.31     | 12.75%   | 96,036.47       | 85,174.73                             | 10,861.73     | 12.75%   | 32,012.16     | 28,391.58          | 3,620.58     | 12.75%   |
| April   | 113,435.34      | 122,184.20      | (8,748.86)    | -7.16%   | 85,076.51       | 91,638.15                             | (6,561.64)    | -7.16%   | 28,358.84     | 30,546.05          | (2,187.22)   | -7.16%   |
| May   | 156,970.44      | 141,119.82      | 15,850.62     | 11.23%   | 117,727.83      | 105,839.87                            | 11,887.97     | 11.23%   | 39,242.61     | 35,279.96          | 3,962.66     | 11.23%   |
| June  | 145,570.95      | 127,522.36      | 18,048.59     | 14.15%   | 109,178.21      | 95,641.77                             | 13,536.44     | 14.15%   | 36,392.74     | 31,880.59          | 4,512.15     | 14.15%   |
| Vint  | 169,624.59      | 131,731.22      | 37,893.37     | 28.77%   | 127,218.44      | 98,798.42                             | 28,420.03     | 28.77%   | 42,406.15     | 32,932.81          | 9,473.34     | 28.77%   |
| August  | 181,736.68      | 141,036.65      | 40,700.03     | 28.86%   | 136,302.51      | 105,777.49                            | 30,525.02     | 28.86%   | 45,434.17     | 35,259.16          | 10,175.01    | 28.86%   |
| September   | 144,746.62      | 141,667.46      | 3,079.16      | 2.17%    | 108,559.97      | 106,250.59                            | 2,309.37      | 2.17%    | 36,186.66     | 35,416.86          | 769.79       | 2.17%    |
| <b>TOTAL SALES ACTIVITIES</b>   \$ 1,765,208.61   \$ 1,624,455.96 | \$ 1,765,208.61 | \$ 1,624,455.96 | \$ 140,752.65 | 8.66%    | \$ 1,323,906.46 | 8.66% \$ 1,323,906.46 \$ 1,218,341.97 | \$ 105,564.49 | 8.66%    | \$ 441,302.15 | \$ 406,113.99      | \$ 35,188.16 | 8.66%    |

|                        |               | 2c            |               |          | Ţ                | 1-1/2c (General Fund Portion) | nd Portion) |          |               | 1/2c (CDC Portion | Portion)  |          |
|------------------------|---------------|---------------|---------------|----------|------------------|-------------------------------|-------------|----------|---------------|-------------------|-----------|----------|
|                        |               |               | Inc(Dec)      | Inc(Dec) |                  |                               | Inc(Dec)    | lnc(Dec) |               |                   | Inc(Dec)  | Inc(Dec) |
| Paid                   | FY20-21       | FY19-20       | (\$)          | (%)      | FY20-21          | FY19-20                       | (\$)        | (%)      | FY 20-21      | FY19-20           | (\$)      | (%)      |
| October                | 155,969.20    | 137,245.88    | 18,723.32     | 13.64%   | 116,976.90       | 102,934.41                    | 14,042.49   | 13.64%   | 38,992.30     | 34,311.47         | 4,680.83  | 13.64%   |
| November               | 169,309.31    | 159,685.57    | 9,623.74      | 6.03%    | 126,981.98       | 119,764.18                    | 7,217.80    | 6.03%    | 42,327.33     | 39,921.39         | 2,405.94  | 6.03%    |
| December               | 141,597.79    | 138,701.88    | 2,895.91      | 2.09%    | 106,198.34       | 104,026.41                    | 2,171.93    | 2.09%    | 35,399.45     | 34,675.47         | 723.98    | 2.09%    |
| January                | 160,126.54    | 126,834.66    | 33,291.88     | 26.25%   | 120,094.91       | 95,126.00                     | 24,968.91   | 26.25%   | 40,031.64     | 31,708.67         | 8,322.97  | 26.25%   |
| February               | 227,290.15    | 162,607.38    | 64,682.77     | 39.78%   | 170,467.61       | 121,955.54                    | 48,512.08   | 39.78%   | 56,822.54     | 40,651.85         | 16,170.69 | 39.78%   |
| TOTAL SALES ACTIVITIES | \$ 854,292.99 | \$ 725,075.37 | \$ 129,217.62 | 17.82%   | \$ 640,719.74 \$ | 543,806.53 \$                 | 96,913.22   | 17.82%   | \$ 213,573.25 | \$ 181,268.84 \$  | 32,304.41 | 17.82%   |

\*\*\*\* Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

1.H.2

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

SCHEDULED

**ACTION ITEM (ID # 3807)** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report

Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

> Sponsors: DOC ID: 3807 A

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Call with questions.

I recommend approval.

Updated: 3/3/2021 4:32 PM by Mark Milum A



#### February 2021

**Water Treatment Plant activity:** 

Total Output: 17,465,184

Daily Average: 623,757

% of Capacity: 62.4%

**Waste Water Treatment Plant activity:** 

Total Output: 16,414,000

Daily Average: 586,214

% of Capacity: 58.6%



#### **Public Works Monthly Report for February 2021**

| CALLS FOR SERVICE                       | MONTH TOTAL | YEAR TO DATE |
|---|-------------|--------------|
| Service Connects/Disconnects            | 122         | 240          |
| Rereads/Meter Info                      | 35          | 143          |
| Water Taps                              | 5           | 5            |
| Sewer Taps                              | 0           | 0            |
| Change Meter                            | 21          | 43           |
| Service Check for Water Leak at Account | 9           | 17           |
| Repaired Leak                           | 2           | 5            |
| Call for Sewer Stoppage                 | 10          | 13           |
| City Sewer Lines Unstopped              | 9           | 12           |
| Code Enforcement/Other                  | 10          | 22           |
| Garbage Collection                      | 70          | 131          |
| Pothole Repairs                         | 0           | 0            |
| Street Repairs                          | 0           | 0            |
| Street Sign Replacement/Repaired        | 28          | 28           |
| Asphalt Used (ton)                      | 0           | 0            |
| Gravel Used (ton)                       | 0           | 0            |
| Fire Hydrants Flushed and Oiled         | 7           | 7            |
| Fire Hydrants Repaired                  | 0           | 0            |
| Valves Repaired                         | 0           | 0            |
| Manholes Cleaned/Repaired               | 2           | 2            |

Carlos Salazar, Director of Public Works

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 2/01/2021 THRU 2/28/2021
EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

| PROJECT | ISSUE DATE | NAME                        | LOCATION                  | CONTRACTOR | DESCRIPTION                 | PROJ TYPE |
|---------|------------|-----------------------------|---------------------------|------------|-----------------------------|-----------|
|         |            |                             |                           |            |                             |           |
| 132128  | 2/01/2021  | CISNEROS, JOSE E.           | 115 ALVAREZ COURT         | DIVERSE CO | REROOF PERMIT               | ALT       |
| 132129  | 2/01/2021  | LOPEZ, JOEL & MARY J        | 108 RESACA RETREAT DRIVE  | EDUARDO OC | REROOF PERMIT               | ALT       |
| 132130  | 2/01/2021  | SALINAS, TRINIDAD           | 210 W 7TH STREET          | OWNER      | REROOF PERMIT               | ALT       |
| 132131  | 2/01/2021  | THE LAB @ ALPHA             | 910 S ARROYO BLVD A1      | FRANK'S SI | SIGN PERMIT                 | S         |
| 132132  | 2/01/2021  | SHALLOW KING                | 910 S ARROYO BLVD D2      | OWNER      | COMMERCIAL- NEW OWNER/TENAN | ALT       |
| 132133  | 2/02/2021  | ESCALANTE, MARIA PIEDAD     | 32707 HARVEY ESCALANTE RD | OWNER      | DEMOLITION                  | ALT       |
| 132135  | 2/02/2021  | DELGADO, ROBERTO J          | 733 W OCEAN BLVD          | LF FRAME   | RESIDENTIAL BUILDING        | NEW       |
| 132136  | 2/03/2021  | BAMBOO GARDEN               | 407 W OCEAN BLVD #A       | OWNER      | COMMERCIAL- NEW OWNER/TENAN | ALT       |
| 132137  | 2/03/2021  | SEGOVIANO, SANJUANA         | 212 N ARROYO BLVD STE C   | OWNER      | ELECTRICAL PERMIT           | ALT       |
| 132138  | 2/03/2021  | FIRST COMMUNITY BANK        | 205 E OCEAN BLVD          | OWNER      | SIGN PERMIT                 | S         |
| 132139  | 2/05/2021  | MENCHACA, ANTONIO           | 803 DAFFODIL DRIVE        | OWNER      | ELECTRICAL PERMIT           | ALT       |
| 132140  | 2/08/2021  | ESTRADA, MARCOS             | 100 TALON DRIVE           | ESTRADA    | RESIDENTIAL BUILDING        | NEW       |
| 132141  | 2/09/2021  | GODOY, ESTEPHANIA A         | 1010 PASTO DR.            | MARDEL SOU | RESIDENTIAL ADDITION / SOLA | ALT       |
| 132142  | 2/09/2021  | BEAUTY PUMP FITNESS         | 31250 STATE HWY 100 1A    | ARNULFO CH | INTERIOR FINISHOUT COMMERCI | ALT       |
| 132143  | 2/09/2021  | M7 VINTAGE & THRIFT         | 31250 STATE HWY 100 2B    | OWNER      | COMMERCIAL- NEW OWNER/TENAN | ALT       |
| 132145  | 2/11/2021  | CARNICERIA MEAT MARKET "LA  | 100 W 1ST STREET C        | OWNER      | COMMERCIAL ADDITION/REMODEL | ALT       |
| 132146  | 2/12/2021  | INTERDIAMOND BUILDERS, L.L. | 108 VALLEY OAK CIRCLE     | INTER DIAM | RESIDENTIAL BUILDING        | NEW       |
| 132147  | 2/12/2021  | LINDA'S VALISE              | 511 E OCEAN BLVD STE 102  | OWNER      | COMMERCIAL- NEW OWNER/TENAN | ALT       |
| 132148  | 2/12/2021  | MORATO, HUMBERTO A          | 804 S ARROYO BLVD         | BARNARD'S  | ELECTRICAL PERMIT           | ALT       |
| 132149  | 2/17/2021  | DELGADO, ROBERTO J          | 733 W OCEAN BLVD          | LF FRAME   | RESIDENTIAL BUILDING        | NEW       |
| 132151  | 2/19/2021  | MUNOZ, VIRGINIO R           | 410 W 1ST STREET          | PEOPLE'S M | MOVING PERMIT               | MOVING    |
| 132153  | 2/22/2021  | CLOER, JONATHAN W           | 30910 STATE HWY 100 LT188 | CLAYTON    | MOVING PERMIT               | MOVING    |
| 132155  | 2/23/2021  | DE LEON, MARTHA B           | 221 W 9TH STREET          | VELEX INC  | ELECTRICAL PERMIT           | ALT       |
| 132156  | 2/24/2021  | EMPOWERED COUNSELING SERVIC | 324 W OCEAN BLVD #203     | OWNER      | COMMERCIAL- NEW OWNER/TENAN | ALT       |

1.H.2.a

PROJECTS: 0

-ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999 ISSUED DATES: 2/01/2021 THRU 2/28/2021 EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

| PROJECT      | ISSUE DATE | NAME               | LOCATION                 | CONTRACTOR | DESCRIPTION       | PROJ TYPE |
|--------------|------------|--------------------|--------------------------|------------|-------------------|-----------|
|              |            |                    |                          |            |                   |           |
| 132157       | 2/24/2021  | ELIZONDO, DAVID R  | 206 RESACA RETREAT DRIVE | CECILIO    | REROOF PERMIT     | ALT       |
| 132158       | 2/24/2021  | LUNA, MONICA       | 124 VILLAGE EAST DRIVE   | LUISO      | SWIMMING POOL     | NEW       |
| 132159       | 2/25/2021  | ANGELES RESTAURANT | 103 W OCEAN BLVD         | JAVIER'S S | REROOF PERMIT     | ALT       |
| 132160       | 2/25/2021  | RANGEL, ANDREA N   | 119 W 9TH STREET         | FGR ELECTR | ELECTRICAL PERMIT | ALT       |
| 132161       | 2/26/2021  | LINDA'S VALISE     | 511 E OCEAN BLVD STE 102 | OWNER      | SIGN PERMIT       | S         |
| *** TOTALS * | ** NUMB    | ER OF PROJECTS: 29 |                          | VALUATION: | 538,410.00 FEES:  | 10,726.22 |

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999 ISSUED DATES: 2/01/2021 THRU 2/28/2021 EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

\*\*\* SEGMENT RECAP \*\*\*

| PROJECT SEGMENT - DESCRIPTION   | # OF SEGMENTS | VALUATION  | FEE       |
|---------------------------------|---------------|------------|-----------|
|                                 |               |            |           |
| B - BUILDING PERMIT             | 7             | 43,600.00  | 842.25    |
| COMM - COMM: NEW OWNER/TENANT   | 5             | 0.00       | 360.00    |
| COMM - INTERIOR FINISH OUT COMM | 1             | 2,000.00   | 252.00    |
| D - DEMOLITION PERMIT MM        | 1             | 0.00       | 50.00     |
| E - ELECTRICAL PERMIT MM        | 15            | 0.00       | 2,520.00  |
| M - MECHANICAL PERMIT MM        | 6             | 0.00       | 390.36    |
| MOVING - MOVING PERMIT          | 2             | 75,320.00  | 225.00    |
| N - BUILDING PERMIT             | 4             | 389,000.00 | 4,151.61  |
| P - PLUMBING PERMIT             | 8             | 0.00       | 1,335.00  |
| POOL - SWIMMING POOL PERMIT     | 1             | 25,000.00  | 300.00    |
| SIGN - SIGN PERMIT              | 3             | 3,490.00   | 300.00    |
|                                 |               |            |           |
| *** TOTALS ***                  | 53            | 538,410.00 | 10,726.22 |

PROJECTS: 0

-ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 2/01/2021 THRU 2/28/2021
EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

\*\*\* BUILDING CODE RECAP \*\*\*

| BUILDING CODE - DESCRIPTION  | # OF PROJECTS | # OF SEGMENTS | VALUATION  | FEES      |
|------------------------------|---------------|---------------|------------|-----------|
| *BLANK* - *BLANK*            | 28            | 44            | F30 410 00 | 0.011.00  |
|                              |               |               | 538,410.00 | 9,211.22  |
| 101 - SINGLE FAMILY ATTACHED | 0             | 8             | 0.00       | 1,335.00  |
| 505 - COMMERCIAL BUILDING    | 1             | 1             | 0.00       | 180.00    |
|                              |               |               |            |           |
| *** TOTALS ***               | 29            | 53            | 538,410.00 | 10,726.22 |

#### CITY OF LOS FRESNOS

Recycling Program

Total Number of Guest
February 2021

| Date     | Tuesdays at<br>Memorial |
|----------|-------------------------|
|          | Park<br>7 am - 11 am    |
| 02/02/21 | 22                      |
| 02/09/21 | 27                      |
| 02/16/21 | 9                       |
| 02/23/21 | 36                      |
|          |                         |
| Totals   | 94                      |

| Date     | Thusdays at Wal-Mart Parking 4 pm - 8 pm |
|----------|--|
| 02/04/21 | 29                                       |
| 02/11/21 | 20                                       |
| 02/18/21 | 0  |
| 02/25/21 | 39                                       |
|          |  |
|          |  |
| Totals   | 88                                       |

| Date     | Saturdays at<br>City Hall<br>9 am - 1 pm |
|----------|--|
| 02/06/21 | 36                                       |
| 02/13/21 | 22                                       |
| 02/20/21 | 0  |
| 02/27/21 | 28                                       |
|          |  |
| Totals   | 86                                       |

| <b>Total attendance for the Month of February</b> | 268 |
|---|-----|





















1

Smpl. Type

GR -GRAB

GR -GRAB

02/07 -Twice Every Week

19 - mg/L

>=4.0 MO MIN

Req.

eason: 0

NODI

0400 pH

- Eff

IODI: -

Packet Pg. 126



# ✓ View Certification | ♣ Download COR

## **DMR Copy of Submission**

|        |            |  |   |                                 |                       |                         |                         |                                    |  |                             |             |                          |                          |            |                          |               | 0                         | 0                  |  |
|--------|------------|--|---|---------------------------------|-----------------------|-------------------------|-------------------------|------------------------------------|--|-----------------------------|-------------|--------------------------|--------------------------|------------|--------------------------|---------------|---------------------------|--------------------|--|
|        |            |  |   |                                 |                       |                         |                         |                                    |  |                             |             |                          |                          |            | Freq. of                 | Analysis      | 02/07 -<br>Twice          | Every<br>Week      |  |
|        |            |  |   | 001                             |                       |                         |                         |                                    |  |                             |             |                          |                          |            | *                        | ₽ X.          |                           |                    |  |
|        |            | 200 NORTH BRAZIL ST<br>LOS FRESNOS , TX78566 | 802 SOUTH NOGAL ST<br>LOS FRESNOS , TX78566 | 001-A - DOMESTIC FACILITY - 001 |                       |                         |                         |                                    | <b>بر</b>  |                             |             | 956-233-5768             |                          |            |                          | Value 3 Units | 1,000 CF                  | 7/6m - 6*          |  |
|        |            | O NOR<br>S FRE                               | 2 SOU<br>S FRE                              | 1-A -                           |                       | 02/20/21                |                         |                                    | CILIT  |                             | SALAZAR     | 5-233                    |                          |            | ation                    | Val           |                           |                    |  |
|        |            | 23   | 200   | 8                               |                       | 05,                     |                         |                                    | IGD FA   |                             | SA          | 92(                      |                          |            | ncentr                   |               |                           |                    |  |
|        |            | ress:  | :u:   |                                 |                       | ••                      |                         |                                    | THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY. |                             |             |                          |                          |            | Quality or Concentration | Value 2       |                           |                    |  |
|        |            | e Add  | ocatic.                                     | <u></u>                         |                       | Date                    |                         |                                    | PANSI  |                             | ne:         | je:                      |                          |            |                          |               |                           |                    |  |
|        | Major:     | Permittee Address:                           | Facility Location:                          | Discharge:                      |                       | DMR Due Date:           |                         |                                    | OF EX  |                             | Last Name:  | Telephone:               |                          |            |                          | Value 1       |                           |                    |  |
|        | Ĭ          | Pe   | T.  | Ö                               |                       | ۵                       |                         |                                    | ETION  |                             | La          | Te                       |                          |            |                          |               | 11<br>24                  | 5                  |  |
|        |            |  |   |                                 |                       |                         |                         |                                    | H THE COMP   |                             |             |                          |                          |            |                          | Units         |                           |                    |  |
|        |            |  | MTP   |                                 |                       | /21                     |                         |                                    | HROUG  |                             |             | RKS                      |                          |            | ading                    | Value 2       |                           |                    |  |
|        |            | 7 OF   | CITY OF LOS FRESNOS WWTP                    | tall .                          |                       | 01/31/2                 | 7                       |                                    | TING T   |                             |             | DIRECTOR OF PUBLIC WORKS |                          |            | Quantity or Loading      | Val           |                           |                    |  |
|        |            | OS, CIT                                      | S FRESI                                     | nal Out                         |                       | /21 to (                | lidate                  |                                    | ND LAS   |                             |             | JF PUBI                  |                          |            | Quantit                  |               |                           |                    |  |
|        | TX0091243  | LOS FRESNOS, CITY OF                         | OF LO                                       | 001 - External Outfall          |                       | From 01/01/21 to 01/31/ | <b>NetDMR Validated</b> |                                    | NCE A  |                             | SO          | CTOR (                   |                          |            |                          | Value 1       |                           |                    |  |
|        | DOXT       | FOS  | CITY  | 001                             |                       | Fron                    | Net                     | letion                             | ISSN/  |                             | CARLOS      | DIRE                     |                          | ,          |                          | >             |                           |                    |  |
|        |            |  |   |                                 |                       |                         |                         | Considerations for Form Completion | INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING            | cer                         |             |                          | II)                      |            | NODI                     |               | Smpl.                     |                    |  |
|        |            |  |   | ä                               | tatus                 | ÷                       |                         | r Form                             | FECTIV   | re Offi                     |             |                          | r (NOE                   |            |                          |               |                           |                    |  |
|        |            |  |   | Permitted Feature:              | Report Dates & Status | Monitoring Period:      |                         | ions fo                            | ASE EF   | Principal Executive Officer | 54          |                          | No Data Indicator (NODI) | <u></u>    | Parameter                | Name          | Oxygen,<br>dissolved [DO] | Sross              |  |
| nit    | Permit ID: | Permittee:                                   | iity:                                       | nitted                          | ort Dat               | itoring                 | :SI                     | iderat                             | RIM PH   | cipal E.                    | First Name: |                          | ata In                   | Form NODI: | Parai                    | g1            | 0 Oxy<br>diss             | 1 - Effluent Gross |  |
| Permit | Pern       | Pern   | Facility:                                   | Pern                            | Repo                  | Moni                    | Status:                 | Cons                               | INTE   | Princ                       | First       | Title:                   | No D                     | Form       |                          | Code          | 00300                     | 1 - E              |  |
|        |            |  |   |                                 |                       |                         |                         |                                    |  |                             |             |                          |                          |            |                          |               |                           |                    |  |

|        | Parameter  | eter  | NODI  | Quant            | Quantity or Loading  |                 |                | Quality or Concentration                                    | entration       |           |   | Freq. of                          | Smpl.          |
|--------|--|---|-------|------------------|----------------------|-----------------|----------------|---|-----------------|-----------|---|-----------------------------------|----------------|
|        | Code   | Name  |       | Value 1          | Value 2              | Units           | Value 1        | Value 2   | Value 3         | Units     | Ex.                                       | Analysis                          | Туре           |
|        | Season: 0  |   | Req.  |                  |                      |                 | >=6.0 MINIMUM  |   | <=9.0 MAXIMUM   | 12 - SU   | 0 ×                                       | 01/07 -<br>Weekly                 | GR -<br>GRAB   |
| '      | NODI: -  |   | NODE  |                  |                      |                 |                |   |                 |           |   |                                   |                |
|        | 00530 <b>Solids, t</b><br><b>suspend</b><br>1 - Effluent Gross | Solids, total<br>suspended<br>ent Gross           | Smpt. | =12.51           |                      | 26 -<br>lb/d    |                | =2.68   | =4.4            | 19 - mg/L | <br><br><br><br><br><br><br>_             | 02/07 -<br>Twice<br>Every<br>Week | CP -<br>COMPOS |
|        | Season: 0  |   | Req.  | <=125.0 DAILY AV |                      | 26 -<br>Ib/d    |                | <=15.0 DAILY AV   | <=40.0 DAILY MX | 19 - mg/L | 02<br>W. F. V                             | 02/07 -<br>Twice<br>Every<br>Week | CP -<br>COMPOS |
| 1      | NODI: -  |   | NODI  |                  |                      |                 |                |   |                 |           |   |                                   |                |
| y .    | 00610 Nitrogen,<br>ammonia<br>[as N]<br>1 - Effluent Gross     | Nitrogen,<br>ammonia total<br>[as N]<br>ent Gross | Smpl. | =1.39            |                      | 26 -<br>Ib/d    |                | =0.3  | =0.4            | 19 - mg/L | 02 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | 02/07 -<br>Twice<br>Every<br>Week | CP -<br>COMPOS |
| =-     | Season: 0  |   | Req   | <=25.0 DAILY AV  |                      | 26 -<br>lb/d    |                | <=3.0 DAILY AV  | <=10.0 DAILY MX | 19 - mg/L | 2 <u>5</u> ₹9                             | 02/07 -<br>Twice<br>Every<br>Week | CP -<br>COMPOS |
| - 1    | NODI: -  |   | NODI  |                  |                      |                 |                |   |                 |           |   | Ž.                                |                |
| -      | 50050 Flow, in conduit or treatment plant                      | Flow, in<br>conduit or thru<br>treatment<br>plant | Smpl. | =0.566           | =0.675               | 03 -<br>MGD     |                |   |                 |           | 80  | 99/99 -<br>Continuous             | TM -<br>TOTALZ |
|        | 1 - Effluent Gross   | SSO.  |       |                  |                      |                 |                |   |                 |           |   |                                   |                |
|        | Season: 0  |   | Req.  | Req Mon DAILY AV | Req Mon DAILY MX     | 03 -<br>MGD     |                |   |                 |           | 660                                       | 99/99 -<br>Continuous             | TM -<br>TOTALZ |
| - 1    | NODI: -  |   | NODI  |                  |                      |                 |                |   |                 |           |   |                                   |                |
|        | 50050 Flow, in conduit or treatment plant                      | Flow, in conduit or thru treatment plant          | Smpl  |                  | =500.0               | 78 -<br>gal/min |                |   |                 |           | 8 ර                                       | 99/99 -<br>Continuous             | TM -<br>TOTALZ |
|        |  |   |       |                  | 6                    | ç<br>I          |                |   |                 |           |   |                                   |                |
|        | Season: 0  |   | Req   |                  | <=2431.0 2HR<br>PEAK | 78 -<br>gal/min |                |   |                 |           | 6 O                                       | 99/99 -<br>Continuous             | TM -<br>TOTALZ |
| - 1    | NODI: -  |   | NODI  |                  |                      |                 |                |   |                 |           |   |                                   |                |
| Packet | 0020   | Flow, in<br>conduit or thru<br>treatment<br>plant | Smpl. | =0.566           |                      | 03 -<br>MGD     |                |   |                 |           | 660                                       | 99/99 -<br>Continuous             | TM -           |
| Pg. 1  | ' - Effluent Gross<br>Supplementary)                           | oss<br>y)   |       |                  |                      |                 |                |   |                 |           |   |                                   |                |
| 127    | easo   |   |       | A                | ttachment: PW F      | REPORT          | FEB 2021 (380) | Attachment: PW REPORT FEB 2021 (3807 : Public Works Report) | Report)         |           |   |                                   | N              |

| Parameter                                  | NODI    | Quanti          | Quantity or Loading |              |              | Quality or Concentration | entration        |                   | *          | Freg. of                          | Smpl.          |
|--|---------|-----------------|---------------------|--------------|--------------|--------------------------|------------------|-------------------|------------|-----------------------------------|----------------|
| Code Name                                  |         | Value 1         | Value 2             | Units        | Value 1      | Value 2                  | Value 3          | Units             |            | Analysis                          | Туре           |
| NODI: -                                    | IGON    |                 |                     |              |              |                          |                  |                   |            |                                   |                |
| 50060 Chlorine, total residual             |         |                 |                     |              |              |                          |                  |                   | 8          |                                   | 8              |
| A - Disinfection, Process<br>Complete      | id mo   |                 |                     |              |              |                          | 0.0              | 19 - mg/L         | 5 6        | Daily                             | GRAB           |
| Season: 0                                  | Reg.    |                 |                     |              |              |                          | <0.1 INST MAX    | 19 - mg/L         | 0 O        | 01/01 -<br>Daily                  | GR -<br>GRAB   |
| NODI: -                                    | NODI    |                 |                     |              |              |                          |                  |                   |            |                                   |                |
| 50060 Chlorine, total residual             | Smpl.   |                 |                     | <u> </u>     | =1.8         |                          |                  | 10 - 01           | 6          | 01/01 -                           | GR -           |
| B - Prior to Disinfection                  |         |                 |                     | •            | }            |                          |                  | 17 - 118/1        | ŏ          |                                   | GRAB           |
| Season: 0                                  | Req.    |                 |                     | ٨            | >=1.0 MO MIN |                          |                  | 19 - mg/L         | 0<br>D 2   | 01/01 -<br>Daily                  | GR -<br>GRAB   |
| NODI: -                                    | NODI    |                 |                     |              |              |                          |                  |                   |            |                                   |                |
| 51040 <b>E. coli</b><br>1 - Effluent Gross | Smpl.   |                 |                     |              |              | =1.25                    | =2.0             | 3Z -<br>CFU/100mL | 2 ₹ £      | 02/30 -<br>Twice Per<br>Month     | GR -<br>GRAB   |
| Season: 0                                  | Req.    |                 |                     |              |              | <=126.0 DAILY AV         | <=399.0 DAILY MX | 3Z -<br>CFU/100mL | 2¥8<br>8¥8 |                                   | GR -<br>GRAB   |
| NODI: -                                    | NODI    |                 |                     |              |              |                          |                  |                   |            |                                   |                |
| 80082 BOD, carbonaceous [5 day, 20 C]      | Smpl. : | =15.85          |                     | 26 -<br>Ib/d |              | =3.38                    | =4.1             | 19 - mg/L         | <br>  2₹₹  | 02/07 -<br>Twice                  | CP -           |
| 1 - Effluent Gross                         |         |                 |                     |              |              |                          |                  |                   | ìš         |                                   |                |
| Season: 0                                  | Req.    | <=83.0 DAILY AV |                     | 26 -<br>15/d |              | <=10.0 DAILY AV          | <=25.0 DAILY MX  | 19 - mg/L         | 25 ¥ §     | 02/07 -<br>Twice<br>Every<br>Week | CP -<br>COMPOS |
| NODI: -                                    | NODI    |                 |                     |              |              |                          |                  |                   |            |                                   |                |

## Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

omments to errors. Packet Pg. 128

o attachments. ttachments

Attachment: PW REPORT FEB 2021 (3807: Public Works Report)

User:

CARLOS\_SALAZAR\_57

CARLOS SALAZAR

csalazar@citylf.us

Name:

E-Mail:

Date/Time:

Report Last Signed By

2021-02-16 09:32 (Time Zone:-06:00)

CARLOS\_SALAZAR\_57

CARLOS SALAZAR csalazar@citylf.us 2021-02-16 09:32 (Time Zone:-06:00)

©2008 NetDMR

Date/Time:

Name: E-Mail:

User:

1.H.3

#### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

#### **SCHEDULED**

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report Prepared By: Jacqueline Moya

Initiator: Jacqueline Moya Sponsors:

DOC ID: 3806

#### **ACTION ITEM (ID # 3806)**

#### Police Department 1. Arrests 2. Incidents 3. Accidents

Call with questions.

I recommend approval.

Updated: 3/2/2021 2:09 PM by Jacqueline Moya

#### LOS FRESNOS POLICE DEPARTMENT Arrests - By Violation

02\01\2021 thru 02\28\2021

| Violation   | # of Offenses |
|---|---------------|
| ABANDON ENDANGER CHILD CRIMINAL NEGLIGENCE        | 4             |
| ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a  | 1             |
| CHILD IN NEED OF SUPERVISION RUNAWAY              | 3             |
| D.O.C. URINATING IN A PUBLIC PLACE                | 1             |
| DRIVING WHILE INTOXICATED                         | 4             |
| DRIVING WHILE INTOXICATED 2ND                     | 1             |
| DRIVING WHILE INTOXICATED 3RD OR MORE             | 1             |
| DRIVING WHILE INTOXICATED BAC >= 0.15             | 2             |
| DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA    | 1             |
| DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER     | 1             |
| EVADING ARREST DETENTION                          | 1             |
| EXECUTION OF CAPIAS OR ARREST WARRANT             | 6             |
| FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO  | 1             |
| HOLD FOR INVESTIGATION                            | 5             |
| MAN DEL CS PG 1 >=400G                            | 4             |
| NO DRIVER'S LICENSE                               | 1             |
| POSS CS PG 1 <1G                                  | 6             |
| POSS CS PG 1 >=1G<4G                              | 1             |
| POSS CS PG 2 < 1G                                 | 1             |
| POSS CS PG 2 >= 1G<4G                             | 1             |
| POSS CS PG 2 >= 4G<400G                           | 4             |
| POSS CS PG 3 < 28G                                | 1             |
| POSS MARIJ <20Z                                   | 3             |
| POSS MARIJ >40Z<=5LBS                             | 1             |
| PUBLIC INTOXICATION                               | 2             |
| TAMPER/FABRICATE PHYS EVID W/INTENT TO IMPAIR 290 | 1             |
| THEFT   | 2             |
| UNL CARRYING WEAPON                               | 4             |
| Total Violations                                  | 64            |
| Total Arrosts                                     | 48            |

### LOS FRESNOS POLICE DEPARTMENT Incidents - By Violation

02\01\2021 thru 02\28\2021

| Violation   | Incidents |  |
|---|-----------|--|
| ABANDONED VEHICLES                                | 6         |  |
| ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200       | 2         |  |
| AGG ASSAULT DATE/FAMILY/HOUSE W/WEAPON            | 1         |  |
| ALARMS  | 3         |  |
| ANIMAL CONTROL                                    | 20        |  |
| ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a  | 2         |  |
| BURGLARY OF HABITATION                            | 1         |  |
| BURGLARY OF VEHICLE 23f                           | 1         |  |
| CHILD IN NEED OF SUPERVISION RUNAWAY              | 3         |  |
| CITY ORD VIOLATION                                | 2         |  |
| CRIMINAL MISCHIEF >=\$50<\$500                    | 1         |  |
| CRIMINAL TRESPASS W/DEADLY WEAPON                 | 1         |  |
| D.O.C. URINATING IN A PUBLIC PLACE                | 1         |  |
| DRIVING WHILE INTOXICATED                         | 5         |  |
| DRIVING WHILE INTOXICATED 2ND                     | 1         |  |
| DRIVING WHILE INTOXICATED 3RD OR MORE             | 1         |  |
| DRIVING WHILE INTOXICATED BAC >= 0.15             | 2         |  |
| DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA    | _<br>1    |  |
| EVADING ARREST DETENTION                          | 1         |  |
| EXECUTION OF CAPIAS OR ARREST WARRANT             | 6         |  |
| FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO  | 1         |  |
| HARASSMENT  | 1         |  |
| ILLEGAL DUMPING >5 LBS < 500 LBS                  | 1         |  |
| LOUD NOISE  | 2         |  |
| NO DRIVER'S LICENSE                               | 3         |  |
| NO PROOF OF FINANCIAL RESPONIBILITY               | 3         |  |
| OPEN CONTAINER                                    | 3         |  |
| POSS CS PG 1 <1G                                  | 4         |  |
| POSS CS PG 1 >=1G<4G                              | 2         |  |
| POSS CS PG 2 >= 4G<400G                           | 5         |  |
| POSS CS PG 3 < 28G                                | 1         |  |
| POSS DEL DRUG PARAPHERNALIA                       | 1         |  |
| POSS MARIJ <2OZ                                   | 2         |  |
| POSS MARIJ >40Z<=5LBS                             | _<br>1    |  |
| POSSESSION OF DRUG PARAPHERNALIA                  | 10        |  |
| PUBLIC INTOXICATION                               | 2         |  |
| TAMPER/FABRICATE PHYS EVID W/INTENT TO IMPAIR 290 | _<br>1    |  |
| THEFT   | 4         |  |
| UNL CARRYING WEAPON                               | 4         |  |
| UNLAWFUL RESTRAINT:EXPOSE TO SBI                  | 1         |  |
| WEEDED OR RUBBISH LOT                             | 3         |  |
| WELFARE CONCERN                                   | 5         |  |
| Total Violations                                  | 121       |  |
| Total Incidents                                   | 101       |  |
| rotal morality                                    |           |  |

03/01/2021 16:22 1 of 1

### LOS FRESNOS POLICE DEPARTMENT ACCIDENTS BY STREET & INTERSECTION February 1-February 28, 2021

| Street & Intersection  | Accidents | <b>Fatalities</b> | Vehicles_ | <u>Injured</u> |
|------------------------|-----------|-------------------|-----------|----------------|
| Tx. 100 & F.M. 803     | 5         | 0                 | 10        | 8              |
| 1004 West Ocean P/lot  | 2         | 0                 | 3         | 0              |
| 101 East Ocean         | 2         | 0                 | 4         | 0              |
| 105 N. Arroyo P/Lot    | 1         | 0                 | 2         | 0              |
| 511 West Ocean         | 1         | 0                 | 1         | 0              |
| 700 South Arroyo       | 1         | 0                 | 2         | 0              |
| 32103 West Ocean P/Lot | 1         | 0                 | 2         | 0              |
| 100 West Ocean         | 1         | 0                 | 2         | 0              |
| 30984 West Ocean P/Lot | 1         | 0                 | 2         | 0              |
| 100 West Ocean         | 1         | 0                 | 2         | 0              |
| 1000 West Ocean        | 1         | 0                 | 3         | 0              |
| 200 East Ocean         | 1         | 0                 | 2         | 0              |
| 30788 West Ocean       | 1         | 0                 | 2         | 0              |
| 700 West Ocean         | 1         | 0                 | 2         | 0              |
| 400 East Ocean         | 1         | 0                 | 2         | 0              |
| 32205 West Ocean P/Lot | 1         | 0                 | 2         | 0              |
| Total                  | 22        | 0                 | 43        | 8              |

1.H.4

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

**SCHEDULED** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report

Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3805

**ACTION ITEM (ID # 3805)** 

#### **Municipal Court 1. Monthly Report**

Call with questions.

I recommend approval.

#### OFFICIAL MUNICIPAL COURT MONTHLY REPORT

| MUNICIPAL US Fresres  |                 | TRA            | AFFIC  | NON-TRAFFIC M                      | <b>HISDEMEANORS</b>    |
|---|-----------------|----------------|--|------------------------------------|------------------------|
| FOR MONTH FEBRUARY YEAR 2021  | NON-<br>PARKING | ř              | PARKING  | STATE LAW                          | CITY<br>ORDINANC       |
| New Cases Filed During the Month  | 591             |                | 1  | (2                                 | 12                     |
| 2. Dispositions Prior to Trial:   |                 |                | 2011年8月  | <b>支持工作</b>                        |                        |
| A. BondForfeitures  |                 | I BILLIOTE, AA |  |                                    |                        |
| B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)                  |                 |                |  | 78                                 |                        |
| C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.) |                 |                | ĵ.   |                                    |                        |
| 3. Dispositions at Trial:   | 19 19 19 19     |                |  |                                    | A A Proposition (1987) |
| A. Trial by Judge (1) Finding of Guilty   | 100             | )              |  | /)                                 |                        |
| (2) Finding of Not Guilty   |                 |                |  |                                    |                        |
| B. Trialby Jury (1) Finding of Guilty   |                 |                |  |                                    |                        |
| (2) Finding of Not Guilty   |                 |                | }  |                                    |                        |
| C. Dismissed at Trial   |                 |                |  | 4                                  | loal                   |
| 4. Cases Dismissed:   |                 |                |  |                                    |                        |
| A. After Driver Safety Course (C.C.P., Art. 45.0511)  | 53              | SARANTO .      |  |                                    | . Municipal Court      |
| B. After Deferred Disposition (C.C.P., Art. 45.051)   | 65              |                |  | 3                                  | (3805)                 |
| C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)                  | 19              |                |  |                                    | 2021 (3                |
| D. Compliance Dismissal (Proof of Inspection, License, or Registration)                         | 5               |                |  |                                    | FEB 20                 |
| Community Service Ordered     (For satisfaction of fine or costs only.)                         |                 |                |  |                                    |                        |
| 6. Cases Appealed   |                 |                | :  |                                    | COURT                  |
| 7. Juvenile / Minor Activity:   |                 | 8.             | Parent Contributing to   |                                    | it:                    |
| A. Transportation Code Cases Filed  | 10              | _              | Cases Filed (Education Code<br>Safety Responsibility a           |                                    | ļ Ĕ                    |
| B. Non-Driving Alcoholic Beverage Code Cases Filed  | 1               | 9.             | Suspension Hearings I  |                                    | Attachme               |
| C. Driving Under the Influence of Alcohol Cases Filed   | 4               | 10.            | Search Warrants Issued   |                                    | Ā                      |
| D. Health & Safety Code (Tobacco) Cases Filed   | /               | 11.            | Arrest Warrants Issued:  |                                    |                        |
| E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)                           |                 | 19             | A. Class C Misdemeanors Only                                     |                                    | 249                    |
| F. Education Code (Except Failure to Attend) Cases Filed  |                 | 1              | B. Felonies and Class A and B I                                  | Misdemeanors Only                  | 011                    |
| G. Violation of Local Daytime Eurfew Ordinance Cases Filed (Loc. Gov. Code, Sec. 341.905)       |                 | 12.            | Magistrate Warnings Gi   | iven:                              | 100 100 100 100        |
| H. All Other Non-Traffic Fine-Only Cases Filed  | 2.              | _              | (Given to defendants charged with<br>A. Class A and B Misdemeano | county or district court offense.) | 13                     |
| 1. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))                     |                 | -              | B. Felonies  | 1                                  | 26                     |
| J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))               |                 | 13.            | Emergency Mental Heal  | th Hearings Held                   |                        |
| K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))           |                 |                | Magistrate's Orders for E  |                                    | 1                      |
| Magistrate Warnings Given (Juvenile):  L. Warnings Administered                                 |                 | 15.            | Total Revenue ;  | s 90 0                             | 18.73                  |
| M. Statements Certified   |                 |                | (Include all revenue collected durin                             |                                    | tate.)                 |

C CJFS

CJFC

TP-L

COLAGY

S STF19
S AF2
C LMCBSF

C LTPDF

LMCTF

LMJF

CCC20

SPEX

OP

ACC

Total: 4720

C

C J TP-S

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ČSC.

C

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37

18

18

17

30

367

2

372

373

372

370

433

30

5

7

From 2/01/2021 to 2/28/2021

Violator Citation No. Docket No. 

| *          | ****  | ***** | ******    | ***** | TOTAL FOR REPOR | K.I. xxxxxxxxxx | *****        | • |
|------------|-------|-------|-----------|-------|-----------------|-----------------|--------------|---|
| , C        | ođe   | Pa    | ayments   | Re    | funds           | Net             | G/L Acct No: |   |
| chil       | CS2   | 30    | 689.10    | 0     | 0.00            | 689.10          | 01 407-0280  |   |
| 7          | TPRF  | 67    | 951.90    | 0     | 0.00            | 951.90          | 01 407-0240  |   |
|            | FINE  | 442   | 28,824.28 | 6     | 535.00-         | 28,289.28       | 01 407-0240  |   |
| 8          | CCC04 | 81    | 2,893.00  | 0     | 0.00            | 2,893.00        | 01 2512      |   |
| 1          | TFC   | 348   | 1,044.00  | 1     | 3.00-           | 1,041.00        | 01 407-0240  |   |
|            | AR    | 437   | 2,158.00  | 1     | 5.00-           | 2,153.00        | 01 407-0240  |   |
| C#         | TECH  | 70    | 274.00    | 4     | 16.00-          | 258.00          | 01 407-0241  |   |
| 5          | STF   | 41    | 1,163.00  | 0     | 0.00            | 1,163.00        | 01 2512      |   |
| BL         | MCBS  | 81    | 240.00    | 0     | 0.00            | 240.00          | 01 407-0270  |   |
| 3          | SJRF  | 83    | 325.00    | 0     | 0.00            | 325.00          | 01 2512      |   |
| 5          | JFCT2 | 83    | 444.80    | 0     | 0.00            | 444.80          | 01 2512      |   |
|            | JFCI  | 82    | 49.20     | 0     | 0.00            | 49.20           | 01 407-0240  |   |
| 5          | IDF   | 82    | 164.00    | 0     | 0.00            | 164.00          | 01 2512      |   |
| 2          | TPF   | 74    | 147.90    | 0     | 0.00            | 147.90          | 01 2512      |   |
|            | RNTFE | 50    | 2,287.60  | 0     | 0.00            | 2,287.60        | 01 407-0240  |   |
| ΣT         | LFTA1 | 44    | 782.60    | 0     | 0.00            | 782.60          | 01 2512      |   |
| <i>0</i> T | LFTA2 | 48    | 286.90    | 0     | 0.00            | 286.90          | 01 2517      |   |
| CT         | LFTA3 | 47    | 182.10    | 0     | 0.00            | 182.10          | 01 407-0240  |   |
|            |       |       |           |       | 0 00            | 2 22            | 07 0510      |   |

182.10 01 407-0240 3.33 01 2512 0.00 0.37 01 407-0240

0.00 01 407-0240 0.00 180.00 215.50 01 2512 0.00 0.00 42.50 01 407-0260 2,080.20 01 2513 0.00

92,158.93

01 2512 15,964.50 50.00-15,914.50 20.00-20.00 01 407-0240 40.00 1 1,814.90 01 407-0270 1,819.80 1 4.90-1,856.10 5.00-1,851.10 01 407-0242 1 1,482.10 01 407-0241 4.00-1,486.10 1 0.10-36.90 01 407-0243

62.00-22,656.15 01 2512 22,718.15 1 01 407-0290 2,780.00 0 0.00 2,780.00 261.70-12.00 01 2516 273.70 6 0.00 140.00 01 407-0240 140.00 0 0 0.00 120.00 01 407-0300 120.00

NSF 3 S TXSBLT 71.00 01 2515 2 71.00 0 0.00 390.00 01 407-0240 C DSC 390.00 0.00

966.70-

\$91,347.85 Cash Payments....+ \$0.00 Bond Forfeited...+ Bond Applied....+ \$1,381.78 \$570.70-Payment Refunded . -

93,125.63

3.33

0.37

180.00

215.50

42.50

37.00

2,080.20

0

0

0

0

0

0

\$92,158.93 Fees/Fines Paid..=

25

\$91,347.85 Cash (Payments) ..+ Cash (Bonds) ....+ \$3,467.68

\$94,815.53 Total Cash Trans.=

| CITY       | 43,752.78 |
|------------|-----------|
| COURT      | 258.00    |
| BLDG. SEC. | 240.00    |
| JUDGE ED   | 42.50     |
| OMNI       | 286.90    |
| COLL. AG   | 2,080.20  |
| CHILD      | 689.10    |
| OP         | 12.00     |
| STATE      | 44,797.45 |
| TOTAL      | 92,158.93 |
|            |           |

1.H.4.a

1.H.5

#### **City Council**

520 E Ocean Blvd. Los Fresnos, TX 78566

#### **SCHEDULED**

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report Prepared By: Jacqueline Moya Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3804

#### **ACTION ITEM (ID # 3804)**

#### **Library Report 1. Monthly Report**

Call with questions.

I recommend approval.

Updated: 3/2/2021 3:28 PM by Jacqueline Moya



#### ETHEL L. WHIPPLE MEMORIAL LIBRARY LIBRARIAN'S REPORT FEBRUARY 2021

#### **Number of Patron Checking Out Materials**

| TIGHTED    | OI I WELL OIL | CHICCHINIS | O GO ITAGEORIAGE |
|------------|---------------|------------|------------------|
| Adult      |               |            | 208              |
| Children   |               |            | 56               |
| Teens      |               |            | 2                |
| In Library | Use           |            | 7                |



#### **Material Types Checked Out**

| Adult Books             | 129 |
|-------------------------|-----|
| Children Books          | 36  |
| Young Adult Books       | 70  |
| Videos                  | 18  |
| Audios                  | 0   |
| Other Language Books    | 8   |
| Hotspots                | 12  |
| Laptops                 | 0   |
| Interlibrary Loans      | 5   |
| <b>Items Downloaded</b> |     |
| eBooks                  | 62  |
| eAudiobooks             | 19  |
|                         |     |



#### **Patron Access Computer Use**

| Total Sessions | 82       |
|----------------|----------|
| Total Time     | 15 hours |
| Guest Passes   | 61       |



#### Free WiFi Access Use

| <b>Total Sessions</b> | 0 Library WiFi |
|-----------------------|----------------|
| Total Time            | 0 hours        |
| Total Sessions        | 310 Park WiFi  |



#### **What Happened In the Library**

| Hours Open                  | 148 hours |
|-----------------------------|-----------|
| Visits/Calls                | 810/429   |
| Children Program Attendance | 0         |
| Volunteer Hours             | 0         |
| New Cards Issued            | 10        |
| Cards Renewed               | 0         |
| New Books Added             | 20        |
| New eBooks Added            | 72        |
| New Videos Added            | 5         |
| Hotspots Added              | 0         |
| Books Weeded                | 2         |
| Videos Weeded               | 0         |
| Reference Questions         | 625       |
| Assists in Computer Lab     | 175       |
| Patron Copies               | 482       |
| Patron Faxes sent           | 76        |
| Patron Printouts            | 996       |
| Library Staff Copies        | 0         |
| Replacement Cards           | 0         |
| At Home Deliveries          | 3         |





1.H.6

**City Council** 

520 E Ocean Blvd. Los Fresnos, TX 78566

**SCHEDULED** 

Meeting: 03/09/21 06:00 PM Department: City Secretary Category: Report

Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya

Sponsors:

DOC ID: 3803

#### **ACTION ITEM (ID # 3803)**

#### Fire Marshal's Report 1. Monthly Report

Call with questions.

I recommend approval.

Updated: 3/1/2021 1:52 PM by Jacqueline Moya





#### FIRE MARSHAL'S OFFICE 520 E. OCEAN BLVD LOS FRESNOS, TX 78566

### LOS FRESNOS FIRE DEPARTMENT Activity Report

Month of Febuary 2021

#### **CALLS**

Commercial Building Fires
Residential Building Fires
Grass Fires
Trash Fires
Vehicle Fires
Motor Vehicle Collisions
Bee Calls
Fire Alarm Activation
False Calls/False Alarms

| Total Calls | 27 |
|-------------|----|

Other Calls

| INSIDE CITY |
|-------------|
| 0           |
| 0           |
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| 0           |
| 0           |
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| 3           |
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| <b>OUTSIDE CITY</b> |    |  |
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|                     | 0  |  |
|                     | 2  |  |
|                     | 13 |  |
|                     | 2  |  |
|                     | 0  |  |
|                     | 3  |  |
|                     | 0  |  |
|                     | 0  |  |
|                     | 0  |  |
|                     | 3  |  |

| 23 |  |
|----|--|
|    |  |

#### FIRE INSPECTIONS PERFORMED

Commerical Businesses
Industrial Structures
Public Buildings
Hotels/Motels
Institutions
Homes
Apartments

#### **Total Inspections**

Fires Investigated

10

(Accidental) (Incendiary)

| 0 |  |
|---|--|
| 0 |  |