

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, March 10, 2020

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, MARCH 10, 2020 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.
- D. Public Hearing
 - 1. Public hearing to receive comments from property owners on a request concerning the rezoning of Espiritu Santo Grant 12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935 from R-1 Single Family to AG Agricultural District.
 - 2. Public hearing to receive comments from the public concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at 311 W 1st Street.
- E. Consent Agenda
 - 1. Consideration and ACTION to approve the minutes from February 11, 2020.
 - 2. Consideration and ACTION to approve the Los Fresnos Police Department 2019 Racial Profiling Report.
 - 3. Consideration and ACTION to approve a final plat for Ulloa-Reyna Subdivision.
 - 4. Consideration and ACTION to approve a Proclamation declaring April 12- 18, 2020 as National Public Safety Telecommunicator's Week in the City of Los Fresnos.
 - 5. Consideration and ACTION to approve a Proclamation declaring April as Fair Housing Month in the City of Los Fresnos.

6. Discuss, consider and adopt resolution to designate authorized signators for the 2019 Texas CDBG program contract 7219249.
7. Consideration and ACTION to approve Resolution 4-2020 supporting proposed rule 3.334 that will provide clarity for cities and local government entities of all sizes to receive the local tax revenue from online purchases to which they are entitled.
8. Consideration and ACTION to approve an Interlocal Cooperation Contract with Texas Department of Public Safety and the City of Los Fresnos for the Failure to Appear Program.
9. Consideration and ACTION to approve Resolution 1-2020 for the submission of a grant application for the City of Los Fresnos to the office of the Governor for the Local Border Security Program .

F. Action Items

1. Consideration and ACTION to approve the first reading of Ordinance 508 to re-zone Espiritu Santo grant share 12 69.91 ACS out of 76.11 TR V-1 & TRX 1 in the City of Los Fresnos, Texas from r-1 single family district to ag agricultural district amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.
2. Consideration and ACTION to appeal the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex at 311 W 1st Street.
3. Consideration and approval of a resolution with respect to the Texas Water Development Board Clean Water State Revolving Fund relating to establishing the city's intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the city for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date.
4. Consideration and approval of a resolution with respect to the Texas Water Development Board Drinking Water State Revolving Fund relating to establishing the city's intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the city for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date.
5. Consideration and ACTION to approve Ordinance 509 an ordinance amending the code of ordinance of the city of Los Fresnos, Chapter 42, Article I, section 42-6 speed limits, said code is hereby amended by changing the speed limits; providing for a penalty not to exceed \$500.00 for any violation thereof; providing for an effective date; providing for publication; providing for severability and ordaining other provisions related to the subject matter hereof.

6. Consideration and ACTION to update the Visitor Remarks Public Participation Form and policy.
 7. Consideration and ACTION on the selection of Mayor Pro-tem for a one-year term.
- G. Acknowledgement of City Manager's Report
1. City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant F. Henderson Road Project G. Street Project H. Census Committee I. Update Planning & Zoning Ordinance J. Drainage Update K. 75 Year Anniversary Celebration
- H. Acknowledgement of Department Head Reports
1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
 2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling
 3. Police Department 1. Arrests 2. Incidents 3. Accidents
 4. Municipal Court 1. Monthly Report
 5. Library Report 1. Monthly Report
 6. Fire Marshal's Report 1. Monthly Report
- I. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on March 6, 2020 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Public Hearing
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3413)

DOC ID: 3413

**Public hearing to receive comments from property owners on
a request concerning the rezoning of Espiritu Santo Grant
12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935
from R-1 Single Family to AG Agricultural District.**

The Board will listen to the public's comments. This is not the time for answering questions or responding to comments or asking questions. You can do that with the agenda action item.

CORRECTED DATE



January 20, 2020

TO: PROPERTY OWNERS ON PORTIONS OF NORTH FM 803

FROM: CITY OF LOS FRESNOS

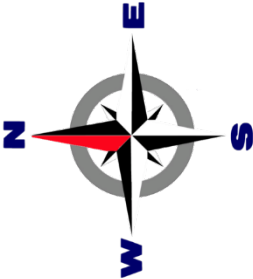
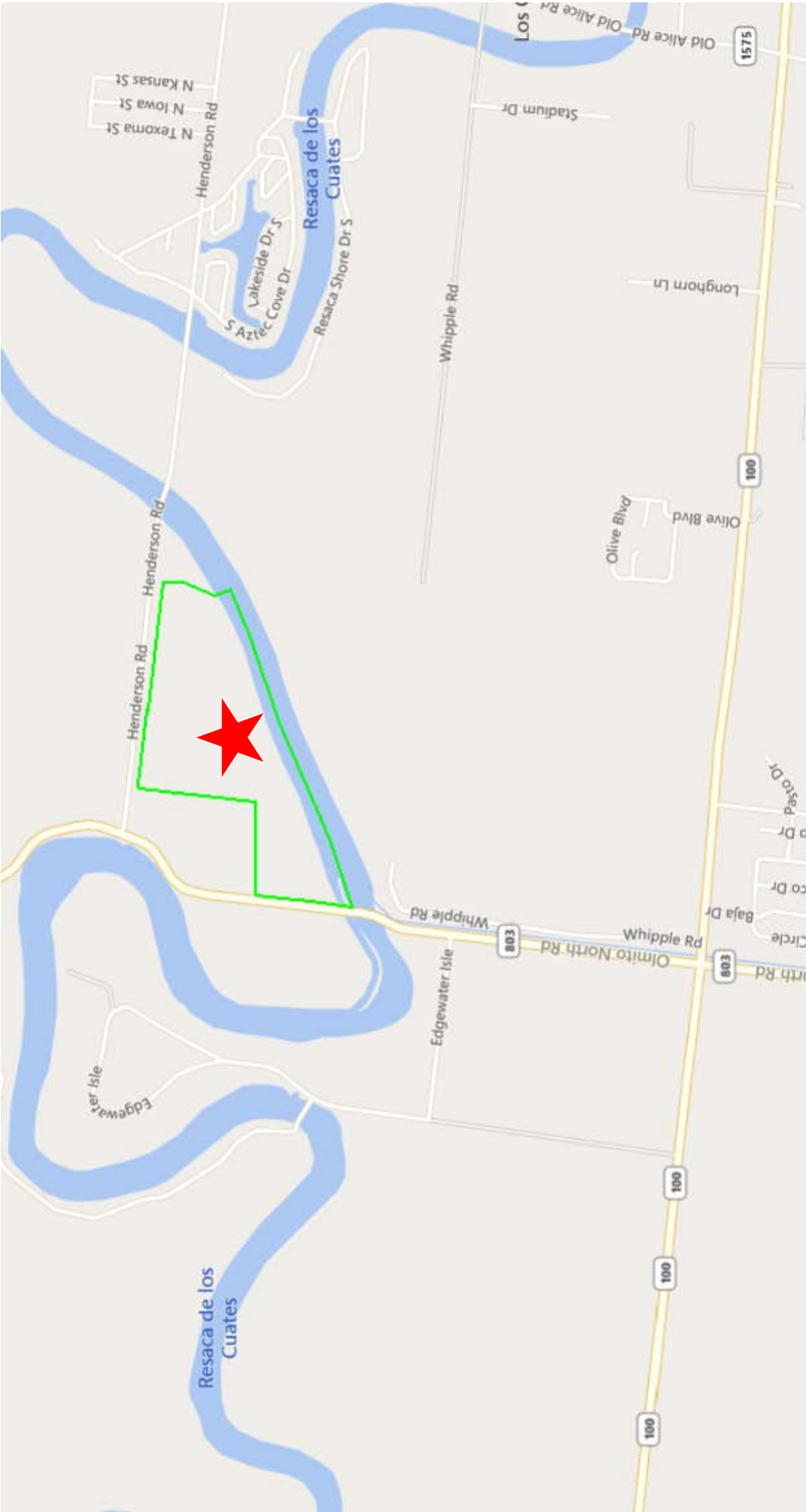
SUBJECT: REQUEST TO RE-ZONE PROPERTY (69 ACRES) ON EAST SIDE OF NORTH FM 803 FROM THE RESACA TO HENDERSON ROAD

The **Planning and Zoning Commission** will hold a public hearing on Tuesday, February 18, 2020 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566, to receive comments from the property owners concerning the rezoning of Espiritu Santo Grant Share 12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935 from R-1 Single Family District to AG Agricultural District.

The **City Council** of the City of Los Fresnos will hold a public hearing on Tuesday, March 10, 2020 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566, to receive comments from the property owners concerning the rezoning of Espiritu Santo Grant Share 12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935 from R-1 Single Family District to AG Agricultural District.

If you have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark Milum, City Manager at (956) 233-5768.

Attachment: Untitled Extract Pages (3413 : Public hearing on rezoning)



Julio Gonzalez
9510 Cajun Blvd
Los Fresnos, TX 78566

January 5, 2020

City of Los Fresnos:

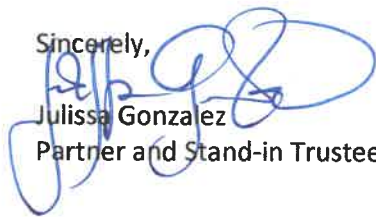
This letter is to document the request for a change of use for the property known as Espiritu Santo Grant Share 12—69.91 Acres of 76.11 TR V-1 & TRX-1 (Tax I.D. # 79-1210-0220-021-00) from residential use to agricultural use.

The property is an undeveloped potential subdivision site that is currently vacant and unused, we would like to put the property to functional use by placing it under agricultural use until such time that development of a subdivision is feasible and profitable.

We would also like to request a permit for a water meter on this property. Please let me know the steps to take to make that request through your office and any documentation we may need.

Thank you for your time and quick attention to this matter, we really appreciate it.

Sincerely,



Julissa Gonzalez

Partner and Stand-in Trustee for Gonzalez Irrevocable Trust 2012

Attachment: Untitled Extract Pages (3413 : Public hearing on rezoning)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Public Hearing
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3414)

DOC ID: 3414 B

**Public hearing to receive comments from the public
concerning an appeal on the Planning and Zoning
Commission's denial of a request for a conditional use
permit to allow a duplex to locate at 311 W 1st Street.**

The public will be allowed to voice their opinion on this request. This area is zoned single family. The owner is requesting a conditional use to build a duplex on the property. The Planning & Zoning Commission denied this request on February 18.

January 21, 2020

Jesus Quintanilla Jr.
311 West First St
Los Fresnos, TX 78566

To whom it may concern,

My name is Jesus Quintanilla Jr. and on February 18, 2020., the Planning and Zoning Commission denied my request for a conditional use to allow me to build a duplex at 311 West First St Los Fresnos, TX.

I am writing to you today in hopes that you would reconsider my plans of building a duplex instead of a traditional house. My plan is to live in one of the units and rent the other. I have a modern floor plan that is elegant and spacious while using the property most advantageously. Building a duplex my family would be able to live comfortably, while bringing a small income when the 2nd unit is occupied. It is also my belief that a modern duplex would be a better option for the neighborhood vs. the current mobile home.

I ask that you please reconsider my proposal and my plans to better my current housing situation.

Should you have any further question or require additional information please do not to hesitate to contact me at 956-434-1028 / 956-509-7792.

Respectfully Submitted,



Jesus Quintanilla Jr.

Attachment: 311 W 1 duplex appeal (3414 : 311 W 1st Street-Conditional Use Permit)



February 21, 2020

TO: PROPERTY OWNERS ON PORTIONS OF WEST 1st STREET AND
WEST 2nd STREET

FROM: CITY OF LOS FRESNOS

SUBJECT: PUBLIC HEARING ON A REQUEST FOR A CONDITIONAL USE
PERMIT to build a duplex at 311 W 1st STREET

The Los Fresnos City Council will hold a public hearing on **Tuesday, March 10, 2020 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX 78566** to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex on 311 W 1st Street in a R-1A Single Family District.

If you should have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark W. Milum, City Manager at (956) 233-5768.

Attachment: 311 W 1 duplex appeal (3414 : 311 W 1st Street-Conditional Use Permit)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3409

SCHEDULED

ACTION ITEM (ID # 3409)

**Consideration and ACTION to approve the minutes from
February 11, 2020.**

I recommend approval.

City Council

520 E Ocean Blvd.

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Regular Meeting

~ Minutes ~

Tuesday, February 11, 2020

6:00 PM

City Hall

Agenda

A. Call meeting to order

Mayor Narvaez called the meeting to order at 6:00 p.m.

B. Invocation and Pledge of Allegiance

Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 3 minutes to speak.

Mayor Narvaez advised the board there were three individuals the signed up to speak. He explained that Manuel Abrego would like to speak at the time the agenda item came up for discussion.

Mr. Patrick Anderson informed the council and audience on the Active Plan, Andy Bowie proposal for development and the National Environmental Policy Act. Mayor Narvaez thanked Mr. Anderson for the information.

Mr. Ramon Ortiz introduced Judge Gonzalez and gave the council a brief biography about her.

Oath of Office

Oath of Office

Judge Gonzalez gave the Oath of Office to Ramon "Ray" Ortiz as elected Member of Council Place 4.

Mr. Ortiz thanked Judge Gonzalez.

RESULT: NO ACTION

Presentation

Presentation of Certificate of Achievement for Excellence Financial Reporting.

Mayor Narvaez explained to the council that the city has received the award a few years in a row. He read out the award and congratulated the city on the achievement.

RESULT: NO ACTION

Consent Agenda

Mayor Narvaez asked the council if they had any comments or concerns on the consent agenda. There were none. He asked Mr. Abrego who signed up to speak if he was ready.

Attachment: CC Minutes 2 11 2020 (3409 : Minutes)

Mr. Abrego explained that the CDC approved funding to replace the plants in the planters and lights along Hwy 100. He thanked the CDC and council for supporting the project. He suggested adding additional planters and lighting throughout the city and adding outlets for other lighting.

Consideration and ACTION to approve the minutes from January 14, 2020.

Motion was made and seconded to approve the minutes from January 14, 2020.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of December 31, 2019.

Motion was made and seconded to approve the Quarterly Investment Portfolio Report ended as of December 31, 2019.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consider action to approve a contract amendment with Hanson Professional Services for Construction Testing done in conjunction with the Wastewater Treatment Plant Sludge Project Upgrade

Motion was made and seconded to approve a contract amendment with Hanson Professional Services for Construction Testing done in conjunction with the Wastewater Treatment Plant Sludge Project Upgrade.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve a budget amendment for the Police Department.

Motion was made and seconded to approve a budget amendment for the Police Department.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve a budget amendment for the LFCDC High Demand Job Training Program.

Motion was made and seconded to approve a budget amendment for the LFCDC High Demand Job Training Program.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the action of the LFCDC to fund replacing the fence on the Little League Baseball Field.

Motion was made and seconded to approve the action of the LFCDC to fund replacing the fence on the Little League Baseball Field.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the action of the LFCDC for the funding to update the planters along Hwy 100.

Motion was made and seconded to approve the action of the LFCDC for the funding to update the planters along Hwy 100.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the action of the LFCDC for the funding to replace lighting next to the planters along Hwy 100.

Motion was made and seconded to approve the action of the LFCDC for the funding to replace lighting next to the planters along Hwy 100.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the action of the LFCDC for the funding for phase 1 of the butterfly and birding areas at the Los Fresnos Nature Park.

Motion was made and seconded to approve the action of the LFCDC for the funding for phase 1 of the butterfly and birding areas at the Los Fresnos Nature Park.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Action Items

Consideration and ACTION to update the Visitor Remarks Public Participation Form and policy.

Mayor Narvaez felt this is something the city needs.

Mr. Milum suggested to approve the proposed policy and at the next meeting do some updates that he has come across and feels are important or just wait and approve it all at once. He felt 3 minutes is not enough and suggested to extend the time period to speak to 5 minutes. He explained why he recommended the 5 minute change. Mr. Milum explained that he did not address wording decorum and language that is used.

Mr. Milum and the council discussed the proposed changes. They agreed to extend the time allowed to speak to 5 minutes, removing the sentence that read. The presiding officer may, but is not required to, allow additional time to a speaker and add No exceptions on the 5 minute limit

Motion was made and seconded to approve the updating the Visitors Remarks Public Participation Form and policy with the changes discussed,

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	James Herrera, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the Los Fresnos Police Department 2019 Racial Profiling Report.

Mr. Milum explained there was a glitch in the Incode system where it showed an incorrect total on the arrest count. He explained Incode is working on resolving the error. Once Incode resolves the issue the report would be back on the agenda for the council to review he asked the council approve the report subject to the correction.

Mr. Milum let the council know Hector Gonzalez, the Police Chief was present to answer questions.

Chief Gonzalez and Mr. Milum answered questions for the council and discussed the report.

Motion was made and seconded to approve the Los Fresnos Police Department 2019 Racial Profiling Report subject to the corrections.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Polo Narvaez, Mayor
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve additional work for the 2019 Street Improvement Project.

Mr. Milum informed the council that Paolina Vega and Rick Riggins with Hanson Professionals were present to answer any questions on the project. Mr. Milum explained that as the project began there are some additional curbs, some driveway entries and

gutters that are problematic and needed to be addressed to help prevent problems with drainage in the future. The total amount of the additional work would be \$12,066.04.

Mr. Riggins and Mr. Milum answered questions for the board.

Motion was made and seconded to approve additional work for the 2019 Street Improvement Project in the amount of \$12,066.04.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consider action to approve engineering services for drainage of Resaca Escondida (Detention area between East Resaca Drive and the Nature Park).

Mr. Milum explained the project to the council, where it was located and how it would possibly be funded.

Mr. Milum and Mr. Riggins answered questions for the council and discussed the proposed project.

Motion was made and seconded to approve engineering services for drainage of Resaca Escondida (Detention area between East Resaca Drive and the Nature Park).

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Mayor
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Acknowledgement of City Manager's Report

City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant F. Henderson Road Project G. Street Project H. Census Committee I. Update Planning & Zoning Ordinance J. Drainage Update K. 75 Year Anniversary Celebration

Mr. Milum explained he had an item for the Hike & Bike Trail he would discuss in closed session. He reported the 2019 Street Project was coming along very well, the Henderson Road project is currently on hold pending pricing on the piping that needs to be installed under the roadway.

The council had no questions for Mr. Milum.

Motion was made and seconded to acknowledge the City Manager's Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Acknowledgement of Department Head Reports

Mayor Narvaez asked the council if they had any questions on the Department Head Reports. There were none.

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge the Financial Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling

Motion was made and seconded to acknowledge the Public Works Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Police Department 1. Arrests 2. Incidents 3. Accidents

Motion was made and seconded to acknowledge the Police Department Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Municipal Court 1. Monthly Report

Motion was made and seconded to acknowledge the Municipal Court Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Library Report 1. Monthly Report

Motion was made and seconded to acknowledge the Library Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Fire Marshal's Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Andres Lopez, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Closed Session - Deliberation pursuant to Section 551.072 & 551.074 Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following.

- Deliberation pursuant to Section 551.072 & 551.074 Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following.

Closed Session -Deliberation pursuant to Sections 551.072 & 551.074, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: A. The purchase, exchange, lease, or value of real property. B. Employment and duties of the IT Director.

Mayor Narvaez recessed the meeting at 6:57 p.m. for closed session.

RESULT: NO ACTION

Open Session – Deliberation and possible action regarding the following:

Open Session - Deliberation pursuant to Sections 551.072 & 551.074, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: A. The purchase, exchange, lease, or value of real property. B. Employment and duties of the IT Director.

Mayor Narvaez opened the meeting at 7:39 p.m.

Motion was made and seconded to authorize City Manager, Mark W. Milum to negotiate the purchase as discussed of the property on Retama Street.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Yolanda H. Cruz, Councilwoman
SECONDER: Andres Lopez, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Open Session - Deliberation pursuant to Sections 551.072 & 551.074, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: A. The purchase, exchange, lease, or value of real property. B. Employment and duties of the IT Director.

Motion was made and seconded to allow City Manager, Mark W. Milum to comply with the new wage & hour law regarding the IT Director.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Juan Munoz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

L. Adjournment

Mayor Narvaez closed the meeting at 7:42 p.m.

Regular Meeting

Tuesday, February 11, 2020

6:00 PM

Presiding Officer of the Council

Recorder

Attachment: CC Minutes 2 11 2020 (3409 : Minutes)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3427 A

SCHEDULED

ACTION ITEM (ID # 3427)

**Consideration and ACTION to approve the Los Fresnos
Police Department 2019 Racial Profiling Report.**

The annual racial profiling report was approved last month subject to fixing the number of arrest which was incorrect. This is the correct number. I wanted to show the actual and get final approval even though it was approved already subject to this number being fixed.

I recommend approval.

Los Fresnos, TX PD

Jan 1, 2019 – Dec 31, 2019

Racial Profiling Report

PLEASE NOTE: The official form does not allow for Other and Unknown in the Race or Ethnicity boxes on the TCOLE website. Please contact TCOLE for instructions on how to resolve these issues. This report only includes traffic stops resulting in a citation, traffic stops resulting in a citation with an arrest, traffic stops resulting in a warning with an arrest, and field interviews that resulted in an arrest. This report does not include any stops from traffic collisions.

1. Gender	
FEMALE	3457
MALE	4819
TOTAL	8276

2. Race or ethnicity	
ALASKA NATIVE/AMERICAN INDIAN	57
ASIAN/PACIFIC ISLANDER	37
BLACK	113
HISPANIC/LATINO	4121
WHITE	3948
TOTAL	8276

3. Was race or ethnicity known prior to stop?	
N	8243
Y	33
TOTAL	8276

4. Reason for Stop?	
MOVING TRAFFIC VIOLATIONS	6411
PRE-EXISTING KNOWLEDGE	34
VEHICLE TRAFFIC VIOLATION	1499
VIOLATION OF LAW	332
TOTAL	8276

5. Street address or approximate location of the stop	
CITY STREET	7768
COUNTY ROAD	37
PRIVATE PROPERTY OR OTHER	18
STATE HIGHWAY	447
US HIGHWAY	6
TOTAL	8276

6. Was a search conducted?	
N	8210
Y	66
TOTAL	8276

Attachment: SKM_C45820030610050 (3427 : 2019 Racial Profiling Report)

7. Reason for Search?	
CONSENT	8
CONTRABAND IN PLAIN VIEW	2
INCIDENT TO ARREST	12
INVENTORY	10
NO SEARCH	8210
PROBABLE CAUSE	34
TOTAL	8276

8. Was Contraband discovered?	
N	17
Y	49
TOTAL	66

9. Description of contraband	
ALCOHOL	13
DRUGS	37
OTHER	6
WEAPONS	3
TOTAL CONTRABAND FOUND	59

10. Result of the stop	
CITATION	6274
CITATION AND ARREST	3
WRITTEN WARNING	1998
WRITTEN WARNING AND ARREST	1
TOTAL	8276

11. Arrest based on	
OUTSTANDING WARRANT	149
VIOLATION OF PENAL CODE	113
VIOLATION OF TRAFFIC LAW	33
ARREST TOTAL	295

12. Was physical force resulting in bodily injury used during stop?	
N	8243
Y	33
TOTAL	8276

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Plats
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3411)

DOC ID: 3411 A

Consideration and ACTION to approve a final plat for Ulloa-Reyna Subdivision.

This is outside the city limits but in our ETJ. It is off Old Alice Road. The Planning and Zoning approved this on February 18 upon the recommendation of staff and our engineers.

I recommend approval.

MEMORANDUM

TO: Mark Milum
City Manager
mmilum@citylf.us

FROM: Richard Riggins, P.E.
rriggins@hanson-inc.com

DATE: January 15, 2020

SUBJECT: Uolla-Reyna Subdivision Final Plat

Mr. Milum,

We have reviewed the Final plat for Uolla-Reyna Subdivision and have the following in addition to city's comments:

1. Provide surveyors seal and signature on the Surveyors Certificate.
2. Correct the description of the benchmark on sheets sheet 1 and identify the datum.
3. The metes and bounds description calls for a monument at the Northeast corner of the subdivision, the map shows a nail in a concrete base of a fence corner.

We recommend approval of the Final Plat of Uolla Reyna Subdivision contingent upon completion of the above comments.

RAR



Please call at (956) 541-1155 if you have any questions.

Attachment: Uolla Reyna Final Plat approval (3411 : Final Plat-Ulloa-Reyna Subdivision)



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Manager
Category: Proclamation
Prepared By: Jacqueline Moya
Initiator: IQM2 Admin
Sponsors:
DOC ID: 3400

SCHEDULED

ACTION ITEM (ID # 3400)

**Consideration and ACTION to approve a Proclamation
declaring April 12- 18, 2020 as National Public Safety
Telecommunicator's Week in the City of Los Fresnos.**

I recommend approval.

CITY OF LOS FRESNOS PROCLAMATION

WHEREAS, the professional public safety telecommunicator plays a crucial role in the protection of life and property, the preservation of society and its laws, and the provision of municipal services; and

WHEREAS, each day, thousands of Americans dial 9-1-1 for emergencies; and

WHEREAS, these telecommunicators who answer these calls for help, gathering essential information and dispatching the appropriate assistance, can often make the difference between life and death for persons in need; and

WHEREAS, because emergencies can strike at any time, we rely on the vigilance and the preparedness of these individuals 24 hours a day, 365 days a year;

NOW, THEREFORE, the City Council of the City of Los Fresnos urges our citizens to recognize the importance of these people and do hereby proclaim the week of April 12 – 18, 2020 as

NATIONAL PUBLIC SAFETY TELECOMMUNICATOR’S WEEK

in the City of Los Fresnos.

Signed this 10th day of March, 2020.

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Proclamation
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3399)

DOC ID: 3399 A

**Consideration and ACTION to approve a Proclamation
declaring April as Fair Housing Month in the City of Los
Fresnos.**

I recommend approval.

PROCLAMATION OF APRIL AS FAIR HOUSING MONTH

WHEREAS Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and

WHEREAS The principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and

WHEREAS The National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

NOW, THEREFORE, WE, the City Council of the City of Los Fresnos, do proclaim April as Fair Housing Month in City of Los Fresnos and do hereby urge all the citizens of this locality to become aware of and support the Fair Housing law.

Passed and adopted by the City Council of the City of Los Fresnos, Cameron County, State of Texas, on the _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

City Secretary

**PROCLAMATION
CITY OF LOS FRESNOS**

APRIL AS FAIR HOUSING MONTH

WHEREAS, Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and

WHEREAS, the principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and

WHEREAS, The National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

NOW, THEREFORE, we the City Council of the City of Los Fresnos, do proclaim April as Fair Housing Month in the City of Los Fresnos and do hereby urge all citizens of this locality to become aware of and support the Fair Housing law.

IN WITNESS WHEREOF, we have affixed the signature and seal on this the 10th day of March, 2020.

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

Attachment: PROCLAMATION for Fair Housing (3399 : Proclamation for Fair Housing)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Resolutions
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3422)

DOC ID: 3422 A

**Discuss, consider and adopt resolution to designate
authorized signators for the 2019 Texas CDBG program
contract 7219249.**

This designates the Mayor, City Manager, Finance Director and City Secretary to be authorized signers for the CDBG program grant. These are the individuals that are always designated for all documents.

I recommend approval.

A201**RESOLUTION AUTHORIZING SIGNATORIES**

A RESOLUTION BY THE CITY COUNCIL OF CITY OF LOS FRESNOS DESIGNATING AUTHORIZED SIGNATORIES FOR CONTRACTUAL DOCUMENTS AND DOCUMENTS FOR REQUESTING FUNDS PERTAINING TO THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (TXCDBG) CONTRACT NUMBER 7219249.

WHEREAS, the City of Los Fresnos has received a 2019 Texas Community Development Block Grant award to provide Sewer Improvements; and

WHEREAS, it is necessary to appoint persons to execute contractual documents and documents requesting funds from the Texas Department of Agriculture, and;

WHEREAS, an original signed copy of the TxCDBG Depository/Authorized Signatories Designation Form (Form A202) is to be submitted with a copy of this Resolution, and;

WHEREAS, the City of Los Fresnos acknowledges that in the event that an authorized signatory of the City changes (elections, illness, resignations, etc.) the City must provide TxCDBG with the following:

- a resolution stating who the new authorized signatory is (not required if this original resolution names only the title and not the name of the signatory); and
- a revised TxCDBG *Depository/ Authorized Signatories Designation Form (Form A202)*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF LOS FRESNOS, TEXAS, AS FOLLOWS:

The [Mayor](#), [City Manager](#), [City Secretary](#) and [Finance Director](#) are authorized to execute contractual and environmental review documents between the Texas Department of Agriculture and the City for the 2019 Texas Community Development Block Grant Program.

The [Mayor](#), [City Manager](#), [City Secretary](#) and [Finance Director](#) are authorized to execute the *State of Texas Purchase Voucher* and *Request for Payment Form* documents required for requesting funds approved in the 2019 Texas Community Development Block Grant Program.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS,
on _____, 2020.

APPROVED:

Mayor

ATTEST:

City Secretary

Attachment: Resolution Authorized Sign (3422 : Resolution TX CDBG-7219249)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Resolutions
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3424)

DOC ID: 3424 A

Consideration and ACTION to approve Resolution 4-2020 supporting proposed rule 3.334 that will provide clarity for cities and local government entities of all sizes to receive the local tax revenue from online purchases to which they are entitled.

Currently a city like Los Fresnos does not receive sales tax from online purchases that our citizens make. As you know, online purchases can be quite large and is growing daily. In some cases no sales tax is charged and in other cases the sales tax charged is received by where the actual business is located. Texas is working to have the sales tax go to the city of the purchaser. This resolution will support that effort.

I recommend approval.



March 4, 2020

Teresa Bostick
Tax Policy Division
Comptroller of Public Accounts
P.O. Box 13528
Austin, TX 78711-3528

re: Comments on the Proposed Rule 3.334

Dear Mrs. Bostick:

We are writing to express our support for the efforts underway at the office of the Comptroller of Public Accounts for the proposed rule changes to Title 34, Section 3.334 of the Texas Administrative Code. The rule change will provide clarity for cities and other local government entities of all sizes to receive the local tax revenue from online purchases to which they're entitled.

The internet has revolutionized the modern shopping experience, impacting sales tax collection and its distribution- therefore the 86th Texas Legislature passed HB 1525 and HB 2153. These laws address the collection of state and local sales taxes from remote sellers that have no physical presence in Texas.

A large majority of Texas cities and rural communities are losing revenue they need to provide services to the taxpayers who actually made the purchases made through the internet.

The sales and use tax revenue is being sent to cities that have economic development agreements with businesses which creates an unfair and unbalanced approach to your efforts to clarify the sales tax policy.



We ask that you enact the rule change to ensure that all local entities receive their fair share of local tax revenue from rising internet sales. Taxpayers pay local sales tax on online purchases for the benefit of their communities and they may not be aware that that the revenue from their sales taxes is being distributed to businesses and other cities.

We ask that your office implement the rule change, with delay of action- local sales tax revenue will continue to be shifted away from its intended beneficiaries.

Please advise if you need additional information from us.

Sincerely,

Polo Narvaez
Mayor



March 4, 2020

The Honorable Glenn Hegar
 Comptroller of Public Accounts
 Lyndon B. Johnson State Office Building
 111 Est 17th Street
 Austin, Texas 78744

re: Comments on the Proposed Rule 3.334

Dear Mrs. Bostick:

We are writing to express our support for the efforts underway at the office of the Comptroller of Public Accounts for the proposed rule changes to Title 34, Section 3.334 of the Texas Administrative Code. The rule change will provide clarity for cities and other local government entities of all sizes to receive the local tax revenue from online purchases to which they're entitled.

The internet has revolutionized the modern shopping experience, impacting sales tax collection and its distribution- therefore the 86th Texas Legislature passed HB 1525 and HB 2153. These laws address the collection of state and local sales taxes from remote sellers that have no physical presence in Texas.

A large majority of Texas cities and rural communities are losing revenue they need to provide services to the taxpayers who actually made the purchases made through the internet.

The sales and use tax revenue is being sent to cities that have economic development agreements with businesses which creates an unfair and unbalanced approach to your efforts to clarify the sales tax policy.



We ask that you enact the rule change to ensure that all local entities receive their fair share of local tax revenue from rising internet sales. Taxpayers pay local sales tax on online purchases for the benefit of their communities and they may not be aware that that the revenue from their sales taxes is being distributed to businesses and other cities.

We ask that your office implement the rule change, with delay of action- local sales tax revenue will continue to be shifted away from its intended beneficiaries.

Please advise if you need additional information from us.

Sincerely,

Polo Narvaez
Mayor

RESOLUTION 4-2020

SUPPORTING PROPOSED RULE 3.334 THAT WILL PROVIDE CLARITY FOR CITIES AND LOCAL GOVERNMENT ENTITIES OF ALL SIZES TO RECEIVE THE LOCAL TAX REVENUE FROM ONLINE PURCHASES TO WHICH THEY ARE ENTITLED

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	___	For	___	Against	___	Abstained
Mayor Pro-tem Yolanda H. Cruz	___	For	___	Against	___	Abstained
Councilmember Andres Lopez	___	For	___	Against	___	Abstained
Councilmember James Herrera	___	For	___	Against	___	Abstained
Councilmember Ray Ortiz	___	For	___	Against	___	Abstained
Councilmember Juan Munoz	___	For	___	Against	___	Abstained

WHEREAS, the Lower Rio Grande Valley Development Council (LRGVDC), the regional Council of Governments serving and representing over 1.3 million residents of Cameron, Hidalgo, and Willacy Counties; and,

WHEREAS, the LGVDC advocates for the region's vast economic and community impact while encouraging cooperation among units of government to improve the region's health, safety, and general welfare; and,

WHEREAS, the internet has revolutionized the modern shopping experience, impacting sales tax collection and its distribution – therefore the 86th Texas Legislature passes HB 1525 and HB 2153; and,

WHEREAS, the laws address the collection of state and local sales taxes from remote sellers that have no physical presence in Texas; and,

WHEREAS, a large majority of Texas cities and rural communities are losing revenue they need to provide services to taxpayers who actually made purchases through the internet; and,

WHEREAS, the sales and use tax revenue is being sent to cities that have economic development agreements with businesses, this creates an unfair and unbalanced approach to efforts to clarify the sales tax policy; and,

WHEREAS, Taxpayers pay local sales tax for online purchases for the benefit of their communities and they may not be aware that the revenue from their sales tax is being distributed to businesses in other cities; and,

WHEREAS, the cities and jurisdiction of the LRGVDC strongly support state policy development that would keep tax revenue in local communities as opposed to exporting the revenues; and,

WHEREAS, local sales tax should be tied to the governmental unit of the location to which the items are shipped and delivered.

NOW, THEREFORE BE IT RESOLVED by the cities and counties representing by the Lower Rio Grande Valley Development Council that the Tax Policy Division of the Office of the Comptroller of Public Accounts enact the rule change without delay of action to ensure that all local entities receive their fair share of local tax revenue from rising internet sales, and local sales tax revenue will cease to be shifted away from its intended beneficiaries.

PASSED AND APPROVED by the City Council on this ____ day of _____, 2020.

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

Dallas

Morning News FEB 04 2020

How some Texas cities and retailers are using a tax loophole to snatch sales tax revenue from other communities

By Glenn Hegar

Nobody likes paying taxes, but at least in the case of local sales taxes, you expect that the money is going to address the needs of your community. Those taxes should help ease traffic congestion, remove graffiti or fix the potholes that threaten your car's suspension.

Wherever you thought that money was going, I'll bet you never imagined that your taxes were being shipped off to another community to fix their potholes, lower their property taxes or even provide a rebate of the local tax dollars you've paid back to a single business in a community far away. But in some cases, that's exactly what's happening in Texas.

In fact, some cities and businesses have cut deals to source local sales tax on sales made over the internet solely to particular cities. In exchange, a business may be rebated those tax dollars — in some cases 75% — money that taxpayers across Texas expect to stay in their own communities. Instead, the money is going to a handful of cities and businesses who have these arrangements to fund their budgets and bottom lines.

In my ongoing work to clarify sales tax policy in the online era, some of these arrangements came to light. My staff continues to analyze which and how many cities are using this loophole to capture tax revenue that ought to go elsewhere.

I don't fault businesses for trying to boost their bottom line, and I don't fault cities that enter into these economic development agreements, but my duty is ultimately to the taxpayers. Taxpayers do not pay local sales tax on internet purchases with the expectation that the revenue is then being distributed to businesses and cities nowhere near their communities.

Here is how these agreements may work: a business may establish a single facility, like a "customer service center," and claim that facility receives internet orders, even though the internet orders are handled and shipped from a separate fulfillment center that may not even be in Texas. Under this arrangement, all the local online sales tax revenue from across the state ends up in the community with the "customer service center," regardless of where the item is delivered or picked up in Texas.

On top of that, the city with the "customer service center," as part of the economic development agreement, may give most of the money back to the business. That means you and all the other taxpayers who thought they were supporting local needs are actually subsidizing a business that may only have a minor footprint somewhere far from your schools and roads and parks.

As a result, cities that aren't party to these deals — which is the large majority of Texas cities — are losing revenue they need

to provide services to the taxpayers who actually made the purchases. More importantly, the taxpayers who expect these local sales tax dollars to stay in their communities are sending them elsewhere.

That's why my office has proposed a change to Rule 3.334 to clarify that local sales tax is tied to the place of business from which internet orders are fulfilled or the location to which items are shipped or delivered.

The tax code's current definition makes it clear that a "place of business" is an actual location operated by the retailer for the purpose of receiving orders. It's a place a customer can visit or call to place an order. This definition, or a version of it, has been in state law since before 1980. We don't need to change the law, we just need some clarity in its interpretation.

Internet orders are placed through a website or software application, neither of which meet the definition of a place of business in the way a traditional business does: You can't call the internet. You can't walk into the internet.

This clarification would ensure that Texas' 1,600-plus cities and other local government entities receive the local tax revenue from online purchases to which they're entitled. It's not a small issue; in January, \$763.8 million in monthly sales tax revenue was distributed to Texas local governments, of which 1,200-plus cities received \$488.7 million.

Even with our rule change, there will be numerous instances in which the local sales tax is sourced to the place where the order is fulfilled rather than the customer's location. This rule just makes it much more difficult for businesses and cities to manipulate local sales taxes to their own benefit at the expense of other cities.

My office isn't going to pull the rug out without giving cities with these agreements fair warning. There will be a grace period to help ease the transition.

Recent trends show that internet sales are not only growing but accelerating at an eye-popping rate. We must act now before this gets out of control. If we do not, local sales tax revenue will continue to be shifted away from its intended beneficiaries.

This loophole doesn't represent truth in taxation. Instead, it's the worst possible combination for taxpayers: You're still paying the tax, but you're getting no benefit. And your roads will still have potholes that need to be fixed.

Glenn Hegar is the Texas comptroller. He wrote this column for The Dallas Morning News.

Attachment: RESOLUTION 4 2020 sales tax internet (3424 : Resolution 4-2020 Sales Tax Online Purchases)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3417)

DOC ID: 3417 A

**Consideration and ACTION to approve an Interlocal
Cooperation Contract with Texas Department of Public Safety
and the City of Los Fresnos for the Failure to Appear
Program.**

Violators with Drivers License who fail to pay their outstanding citations are reported to TXDPS and a hold on their drivers license is placed until the citations are paid. \$10 are added to each violation. We have been utilizing this service since it was available It helps greatly in collections of outstanding citations.

I recommend approval.

Interlocal Cooperation Contract Failure to Appear (FTA) Program

State of Texas

County of Cameron

I. PARTIES AND AUTHORITY

This Interlocal Cooperation Contract (Contract) is entered into between the Department of Public Safety of the State of Texas (DPS), an agency of the State of Texas and the Municipal Court of the [City or County] of Los Fresnos (Court), a political subdivision of the State of Texas, referred to collectively in this Contract as the Parties, under the authority granted in Tex. Transp. Code Chapter 706 and Tex. Gov't Code Chapter 791 (the Interlocal Cooperation Act).

II. BACKGROUND

As permitted under Tex. Transp. Code § 706.008, DPS contracts with a private vendor (Vendor) to provide and establish an automated FTA system that accurately stores information regarding violators subject to the provisions of Tex. Transp. Code Chapter 706. DPS uses the FTA system to properly deny renewal of a driver license to a person who is the subject of an FTA system entry.

III. PURPOSE

This Contract applies to each FTA Report submitted by the Court to DPS or its Vendor and accepted by DPS or its Vendor.

Court will supply information to DPS, through its Vendor, that is necessary to deny renewal of the driver license of a person who fails to appear for a complaint or citation or fails to pay or satisfy a judgment ordering payment of a fine and cost in the manner ordered by the Court in a matter involving any offense that Court has jurisdiction of under Tex. Code Crim. Proc. Chapter 4.

IV. PERIOD OF PERFORMANCE

This Contract will be effective on the date of execution and will automatically renew on the anniversary date of execution for up to three additional years unless terminated earlier.

V. COURT RESPONSIBILITIES

A. Written warnings

A peace officer authorized to issue citations within the jurisdiction of the Court must issue a written warning to each person to whom the officer issues a citation for a traffic law violation. This warning must be provided in addition to any other warnings required by law. The warning must state in substance that if the person fails to appear in court for the prosecution of the offense or if the person fails to pay or satisfy a judgment ordering the payment of a fine and cost in the manner ordered by the Court, the person may be denied

renewal of the person's driver license. The written warning may be printed on the citation or on a separate instrument.

B. FTA Report

An FTA Report is a notice sent by Court requesting a person be denied renewal in accordance with this Contract. The Court may submit an FTA Report to Vendor if a person fails to appear or fails to pay or satisfy a judgment as required by law. There is no requirement that a criminal warrant be issued in response to the person's failure to appear. The Court must make reasonable efforts to ensure that all FTA Reports are accurate, complete, and non-duplicative. The FTA Report must include the following information:

1. the jurisdiction in which the alleged offense occurred;
2. the name of the court submitting the report;
3. the name, date of birth, and Texas driver license number of the person who failed to appear or failed to pay or satisfy a judgment;
4. the date of the alleged violation;
5. a brief description of the alleged violation;
6. a statement that the person failed to appear or failed to pay or satisfy a judgment as required by law;
7. the date that the person failed to appear or failed to pay or satisfy a judgment; and
8. any other information required by DPS.

C. Clearance Reports

The Court that files the FTA Report has a continuing obligation to review the FTA Report and promptly submit appropriate additional information or reports to the Vendor. The clearance report must identify the person, state whether or not a fee was required, and advise DPS to lift the denial of renewal and state the grounds for the action. All clearance reports must be submitted immediately, but no later than two business days, from the time and date that the Court receives appropriate payment or other information that satisfies the person's obligation to that Court.

To the extent that a Court uses the FTA system by submitting an FTA Report, the Court must collect the statutorily required \$10.00 reimbursement fee. If the person is acquitted of the underlying offense for which the original FTA Report was filed, the Court will not require payment of the reimbursement fee.

Court must submit a clearance report for the following circumstances:

1. the perfection of an appeal of the case for which the warrant of arrest was issued or judgment arose;
2. the dismissal of the charge for which the warrant of arrest was issued or judgment arose;
3. the posting of a bond or the giving of other security to reinstate the charge for which the warrant was issued;
4. the payment or discharge of the fine and cost owed on an outstanding judgment of the Court; or

5. other suitable arrangement to pay the fine and cost within the Court's discretion.

DPS will not continue to deny renewal of the person's driver license after receiving notice from the Court that the FTA Report was submitted in error or has been destroyed in accordance with the Court's record retention policy.

D. Quarterly Reports and Audits

Court must submit quarterly reports to DPS in a format established by DPS.

Court is subject to audit and inspection at any time during normal business hours and at a mutually agreed upon location by the state auditor, DPS, and any other department or agency, responsible for determining that the Parties have complied with the applicable laws. Court must provide all reasonable facilities and assistance for the safe and convenient performance of any audit or inspection.

Court must correct any non-conforming transactions performed by the Court, at its own cost, until acceptable to DPS.

Court must keep all records and documents regarding this Contract for the term of this Contract and for seven years after the termination of this Contract.

E. Accounting Procedures

Court must keep separate, accurate, and complete records of the funds collected and disbursed and must deposit the funds in the appropriate municipal or county treasury. Court may deposit such fees in an interest-bearing account and retain the interest earned on such accounts for the Court.

Court will allocate \$6.00 of each \$10.00 reimbursement fee received for payment to the Vendor and \$4.00 for credit to the general fund of the municipal or county treasury.

F. Non-Waiver of Fees

Court will not waive the \$10.00 reimbursement fee for any person that has been submitted on an FTA Report, unless the person is deemed to be indigent, or the person is acquitted of the charges for which the person failed to appear.

Failure to comply with this section will result in: (i) termination of this Contract for cause; and (ii) the removal of all outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

G. Litigation Notice

The Court must make a good-faith attempt to immediately notify DPS in the event that the Court becomes aware of litigation in which this Contract or Tex. Transp. Code Chapter 706 is subject to constitutional, statutory, or common-law challenge, or is struck down by judicial decision.

VI. PAYMENTS TO VENDOR

Court must pay the Vendor a fee of \$6.00 per person for each violation which has been reported to the Vendor and for which the Court has subsequently collected the statutorily required \$10.00 reimbursement fee. In the event that the person has been acquitted of the underlying charge or is indigent, no payment will be made to the Vendor or required of the Court.

Court agrees that payment will be made to the Vendor no later than the last day of the month following the close of the calendar quarter in which the payment was received by the Court.

DPS will not pay Vendor for any fees collected by Court.

VII. GENERAL TERMS AND CONDITIONS

- A. Compliance with Law.** The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.
- B. Contract Amendment.** DPS and Court may amend this Contract through a written amendment signed by an authorized signatory on behalf of the respective party.
- C. Notice.** The respective party will send the other party notice as noted in this section.

Court	Department of Public Safety
Attn.:	Enforcement & Compliance Service
Address:	5805 North Lamar Blvd.
Address:	Austin, Texas 78752-0001
Fax:	(512) 424-5311 [fax]
Email:	Driver.Improvement@dps.texas.gov
Phone:	(512) 424-7172

- D. Termination.** Either party may terminate this Contract with 30 days' written notice. DPS may also terminate this Contract for cause if Court doesn't comply with Section V.F., *Non-Waiver of Fees*. After termination, the Court has a continuing obligation to report dispositions and collect fees for all violators in the FTA system at the time of termination. Failure to comply with the continuing obligation to report will result in the removal of all

outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

VIII. CERTIFICATIONS

The Parties certify that (1) the Contract is authorized by the governing body of each party; (2) the purpose, terms, rights, and duties of the Parties are stated within the Contract; and (3) each party will make payments for the performance of governmental functions or services from current revenues available to the paying party.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court*

Department of Public Safety

Authorized Signature

Driver License Division Chief or Designee

Title

Date

Date

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Resolutions
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3416)

DOC ID: 3416 A

Consideration and ACTION to approve Resolution 1-2020 for the submission of a grant application for the City of Los Fresnos to the office of the Governor for the Local Border Security Program .

The City, along with all other cities have been funded annually for this over many years. We are requesting \$40,000 for the grant. It allows the Police Department to conduct additional traffic presence along the main corridors (Highway 100 and FM 1847). This allows us to place more emphasis on patrolling neighborhoods with our regular funding. It becomes a win-win for all parties to provide more presence in all of our city.

I recommend approval.

**CITY OF LOS FRESNOS
RESOLUTION NO. 1-2020**

**A RESOLUTION FOR THE SUBMISSION OF A GRANT APPLICATION FOR THE CITY OF LOS FRESNOS
TO THE OFFICE OF THE GOVERNOR.**

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	__	For	__	Against	__	Abstained
Mayor Pro-tem Yolanda H. Cruz	__	For	__	Against	__	Abstained
Councilmember Andres Lopez	__	For	__	Against	__	Abstained
Councilmember James Herrera	__	For	__	Against	__	Abstained
Councilmember Ray Ortiz	__	For	__	Against	__	Abstained
Councilmember Juan Munoz	__	For	__	Against	__	Abstained

WHEREAS, the City of Los Fresnos finds it in the best interest of the citizens of Los Fresnos that the application for Local Border Security Program be submitted; and

WHEREAS the City of Los Fresnos agrees to provide applicable matching funds for the said project as required by the EGRANT grant application; and

WHEREAS, the City of Los Fresnos agrees that in the event of loss or misuse of the Office of the Governor funds, City of Los Fresnos assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the City of Los Fresnos designates Mark W. Milum, City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

That the City of Los Fresnos approves submission of the grant application for the Local Border Security Program to the Office of the Governor.

PASSED AND APPROVED this ____ day of _____, 2020.

Grant Number: 2992406

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2992406	Award Amount:	\$40,000.00
Date Awarded:	PREVIEW - AWARD NOT ACTIVE	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2020 - 08/31/2021	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2021	Total Project Cost:	\$40,000.00
Program Fund:	BL-Local Border Security Program (LBSP)		
Grantee Name:	Los Fresnos, City of		
Project Title:	Local Border Security Program		
Grant Manager:	Lynne Crow		
DUNS Number:	070479118		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2021-BL-ST-0016
Total Federal Award/State Funds Appropriated:	\$5.00
Pass Thru Entity Name:	Texas Office of the Governor – Homeland Security Grants Division (HSGD)
Is the Award R&D:	No
Federal/State Award Description:	Grants for local law enforcement agencies to support Operation Border Star. The grant funds may also support the humane processing of remains of undocumented migrants, when specifically awarded for that purpose.



Office of the Governor, Public Safety Office

Homeland Security Grants Division

Funding Announcement: FY2021 Local Border Security Program (LBSP)

Purpose

The Homeland Security Grants Division (HSGD) is soliciting grant applications under the Local Border Security Program (LBSP) for projects that support Operation Border Star during state fiscal year 2021.

Operation Border Star centers on the use of intelligence to increase the effectiveness of federal, state, and local law enforcement assets. The purpose of the program is to sustain interagency law enforcement operations and enhance local law enforcement patrols to facilitate directed actions to deter and interdict criminal activity. Program participants shall assist in the execution of coordinated border security operations in an effort to:

1. Increase the effectiveness and impact of Steady State and Surge Operations.
2. Reduce border-related criminal activity in Texas.
3. Implement and increase the effectiveness of operational methods, measures, and techniques for outbound/southbound operations.
4. Decrease the supply of drugs smuggled into and through Texas from Mexico.
5. Disrupt and deter operations of gang and cartel criminal organizations.
6. Decrease specifically targeted tactics (such as conveyance methods) for drugs in the Texas border region.
7. Decrease use of specific areas for crime as targeted in directed action missions.
8. Increase the effectiveness of air operations mission planning and prioritization.
9. Increase the coordination and integration of air-ground team operations to include Texas Military Forces (TMF) aviation, United States Customs and Border Protection (USCBP) Air and Marine, Texas Department of Public Safety (DPS) Aircraft Division, and United States Coast Guard (USCG) aviation support.
10. Increase the effectiveness of directed action missions based upon intelligence and analysis to ensure they target the most serious threats and are conducted in high pay-off areas.
11. Increase the number and quality of analytical intelligence products developed at the Unified Command and state levels.
12. Increase intelligence-based operations at the Unified Command level through integration of TxMap, sector specific information, and intelligence analysis.

Available Funding

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 20 for Trusted Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations

1. Units of local government; and

2. Federally Recognized Native American tribes.
3. Eligible applicants must be located within a County within one of the six DPS Joint Operations and Intelligence Centers (JOIC) Regions including:
 - a) **El Paso JOIC** – El Paso County.
 - b) **Coastal Bend JOIC** – Aransas County, Bee County, Calhoun County, Dewitt County, Goliad County, Gonzales County, Guadalupe County, Jackson County, Jim Wells County, Karnes County, Kleberg County, Lavaca County, Live Oak County, Matagorda County, McMullen County, Nueces County, Refugio County, San Patricio County, Victoria County, and Wharton County.
 - c) **Marfa JOIC** – Brewster County, Culberson County, Hudspeth County, Jeff Davis County, Pecos County, Presidio County, Reeves County, and Terrell County.
 - d) **Del Rio JOIC** – Dimmit County, Edwards County, Kinney County, Maverick County, Real County, Uvalde County, Val Verde County, and Zavala County.
 - e) **Laredo JOIC** – Duval County, Frio County, Jim Hogg County, La Salle County, Webb County, and Zapata County.
 - f) **Rio Grande Valley JOIC** – Brooks County, Cameron County, Hidalgo County, Kenedy County, Starr County, and Willacy County.

Application Process

Applicants must access the Office of the Governor’s eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding. Additional requirements are included within the online application.

Note for All Applicants: Applicants must upload the required Texas Direct Deposit Authorization Form, Texas Application for Payee Identification Number Form, and the IRS W9 Form for each application prior to submission. The eGrants system will not allow an application to be submitted until these forms are attached to the application. These forms are available for download from eGrants at <https://egrants.gov.texas.gov/updates.aspx> under the Financial Management section of “Forms and Guides” or from the “Forms” link on the Profile/Grant.Vendor tab within the grant application.

Key Dates

Action	Date
Funding Announcement Release	01/10/20
Online System Opening Date	01/10/20
Final Date to Submit and Certify an Application	03/12/20 at 5:00pm CST

Project Period

Projects selected for funding must begin on or after September 1, 2020 and expire on or before August 31, 2021.

Funding Levels

Minimum: None

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the State Uniform Grant Management Standards ([UGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

1. PERSONNEL - OVERTIME

- a) Overtime for increased patrol and/or investigative capacity for certified peace officers.
- b) Overtime for law enforcement support personnel. These costs may include overtime for personnel necessary to support officers that are on patrol and participating in border security operations, such as Jailer overtime, or Communications Officer/Dispatcher overtime, necessary to maintain a safe Officer to Dispatcher ratio.
- c) Overtime for non-exempt administrative personnel supporting border security grants.
- d) Overtime for law enforcement support and administrative personnel should be limited and anything greater than 10% may not be funded or may require significant additional data and justification.
- e) Applicants must provide a copy of the local overtime policy as approved by its governing board. This policy will be considered the official policy for grant purposes and must be used throughout the grant period. The policy must:
 - i. Clearly describe how overtime will be calculated;
 - ii. Be consistent with the agency's local overtime policy;
 - iii. Treat overtime for grant-paid personnel the same as non-grant paid personnel.
- f) Project Overtime (OT) shall be reimbursed following the grantee's overtime policy and the requirements as stated below:
 - i. OT is time actually worked that exceeds the required number of hours during an employee's designated work period, as per grantee's policies and procedures.
 - ii. OT must be worked to support border security operations.
 - iii. The project OT rate shall be no more than one-and-one-half (1.5) times the employee's regular pay rate.
 - iv. Exempt salaried employees working border security operations may be reimbursed for overtime only if the grantee's overtime policy specifically allows for this.
 - v. HSGD will only reimburse the grantee for OT that does not exceed a total of 16 hours worked (regular plus OT) during any 24-hour period.

2. PERSONNEL - REGULAR or STRAIGHT-TIME

- a) Augmentees: Personnel costs for law enforcement personnel who are not regular employees of a funded agency, but are brought on as needed to specifically cover border security operations so that there can be a force multiplier during a period of "surge."
- b) Regular time for law enforcement personnel working border operations. Grant funds must be used to supplement existing funds and not supplant funds that have been budgeted for the same purpose.
- c) Part-time to Full-Time: Personnel costs for part-time law enforcement personnel in order to bring them to temporary full-time status.

d) Regular time for administrative personnel supporting border security grant activities.

3. **EQUIPMENT:** Costs for equipment, or the rental of equipment, which will benefit the border security mission and will be routinely utilized during border security operations.

4. **SUPPLIES and DIRECT OPERATING EXPENSE:** Certain operational costs are also allowable, such as vehicle operating costs or costs for minor emergency repairs as described below, or for other services pre-approved by the HSGD that are critical to success of the program.

- a) The cost of fuel, lubricants, and minor emergency repairs or maintenance for vehicles, aircraft, boats, generators, and similar equipment used during the hours in which grant-funded staff are working.
- b) Only actual expenses supported by invoiced gas, oil, and repair or maintenance receipts may be reimbursed under this grant.
- c) Maintenance costs must be prorated to show the usage of vehicles or equipment for regular law enforcement duties as compared to usage while officers are working grant-paid patrols.
- d) The cost of minor emergency repairs, such as tire repair or fan belt replacement, to vehicles or equipment used in program operations is allowable.

Program-Specific Requirements

1. Eligible applicants must agree to perform the following activities:

- a) Participate in operational planning and coordination meetings, information/intelligence sharing meetings, and After Action Reviews (AARs) established by the Texas Department of Public Safety's (DPS) Joint Operations and Intelligence Centers (JOIC).
- b) Participate weekly on the JOIC Unified Command conference calls or meetings as required by the JOIC.
- c) Report significant border-related events that occur during each 24-hour period.
- d) Conduct enhanced law enforcement patrolling activities.
- e) Recognize and react to information/intelligence to adjust times and locations of enhanced patrol activities.
- f) Identify significant border-related trends or areas of interest that may be developed into focus areas for future operations.
- g) Conduct surveillance, interdictions, investigations, and collect and disseminate information within its jurisdiction or cross-jurisdiction lines as required.
- h) Conduct Steady State operations and respond to calls for service.
- i) Integrate air, ground, marine, and remote operations.

2. Eligible applicants must agree to submit the daily Border Incident Assessment Report (BIAR).

The grantee shall report all border-related events to the JOIC using the BIAR. BIAR reporting shall include events that occur during Enhanced Operation activities AND events that occur during Steady State activities. Enhanced (Surge) Operations originate out of the use of LBSP funds when the local agency chooses to increase the hours of patrol or the number of investigative bodies. Steady State activities are defined as normal patrol or investigative duties that do not use grant funds, but directly impact the overall LBSP mission, such as organized crime arrests, terroristic activities, weapons trafficking arrests, kidnappings, human trafficking, human smuggling, home invasions with a border or organized crime nexus, illegal immigration, border-related murders, gang-related murders, vehicle thefts, or drug trafficking.

The BIAR is the primary incident and information-reporting tool for the grantee in local border security operations. The grantee shall ensure all BIARs conform to the respective standards outlined by the JOIC and are submitted within 24 hours of the end of shift and/or the timeframes established by the JOIC.

Eligibility Requirements

1. Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. This disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.
2. Beginning January 1, 2020, counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within seven business days to the Criminal Justice Information System at the Department of Public Safety. By January 1, 2021, such reporting must take place within five business days.
3. Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.
4. The Texas Department of Public Safety (DPS) has established a goal set by the Texas Legislature for all local law enforcement agencies to implement and report crime statistics data by using the requirements of the National Incident-Based Reporting System (NIBRS). Additionally, the Federal Bureau of Investigations (FBI) will collect required crime statistics solely through the NIBRS starting January 1, 2021. Due to the upcoming federal deadline, grantees are advised that eligibility for future grant funding may be tied to compliance with NIBRS. Financial grant assistance for transitioning to NIBRS may be available for your jurisdiction from the Public Safety Office.
5. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2021 or the end of the grant period, whichever is later.

6. Eligible applicants must have a DUNS (Data Universal Numbering System) number assigned to its agency (to request a DUNS number, go to <http://fedgov.dnb.com/webform/displayHomePage.do>).
7. Eligible applicants must be registered in the federal System for Award Management (SAM) database located at <https://sam.gov/>.

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may **not** be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. inherently religious activities such as prayer, worship, religious instruction, or proselytization;
2. lobbying;
3. any portion of the salary of, or any other compensation for, an elected or appointed government official;
4. backfill costs for personnel participating in operations;
5. vehicles or equipment for government agencies that are for general agency use;
6. weapons, ammunition, tasers, or explosives;
7. admission fees or tickets to any amusement park, recreational activity or sporting event;
8. promotional gifts;
9. food, meals, beverages, or other refreshments, except for eligible per diem associated with grant-related travel;
10. membership dues for individuals;
11. any expense or service that is readily available at no cost to the grant project;
12. any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
13. fundraising;
14. construction;
15. medical services;
16. legal services for adult offenders; and
17. any other prohibition imposed by federal, state, or local law.

Selection Process

Application Screening: HSGD will screen all applications to ensure that they meet the requirements included in the funding announcement. HSGD will make all final funding decisions as described below.

Peer/Merit Review: Applications will be reviewed by HSGD staff in consultation with DPS Regional JOIC representatives. Funding decisions will be based on eligibility and operational content, which includes, but is not limited to, the following:

1. Compliance - Past compliance with grant requirements, reporting, and information sharing.
2. Performance – Impact and effectiveness of the Applicant’s participation in previous border security operations or activities, and effectiveness in using grant funds awarded for border security.

3. Risk – The Applicant’s need as indicated by data available on border-related criminal activity, population, number of officers, and other factors.
4. Other Funding – The Applicant’s history of applying for, receiving, and/or effectively utilizing other sources of funding available to support border security activities (e.g. Operation Stonegarden).

Final Decisions – All Projects: The Executive Director will consider rankings along with other factors and make all final funding decisions. Other factors may include cost effectiveness, overall funds availability, HSGD or state government priorities and strategies.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3425)

DOC ID: 3425 A

Consideration and ACTION to approve the first reading of Ordinance 508 to re-zone Espiritu Santo grant share 12 69.91 ACS out of 76.11 TR V-1 & TRX 1 in the City of Los Fresnos, Texas from r-1 single family district to ag agricultural district amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

The Planning & Zoning Commission approved rezoning this area as indicated on February 18. It was an area we received from Brownsville through years of negotiating with them. A development was attempted years ago while it was in Brownsville City Limits but went bankrupt. Since then it has been mostly abandoned. The owners would like to have it agriculture so it can be properly cared for with different crops and possible cattle. There is not other housing near that area so it fits with the existing usage. At some point in the future they will ask again for it to be Single Family for development since it is a very nice area for homes.

I recommend approval.

CORRECTED DATE



January 20, 2020

TO: PROPERTY OWNERS ON PORTIONS OF NORTH FM 803

FROM: CITY OF LOS FRESNOS

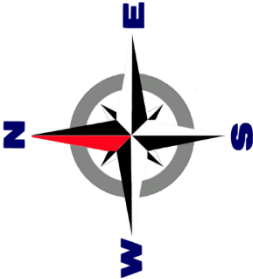
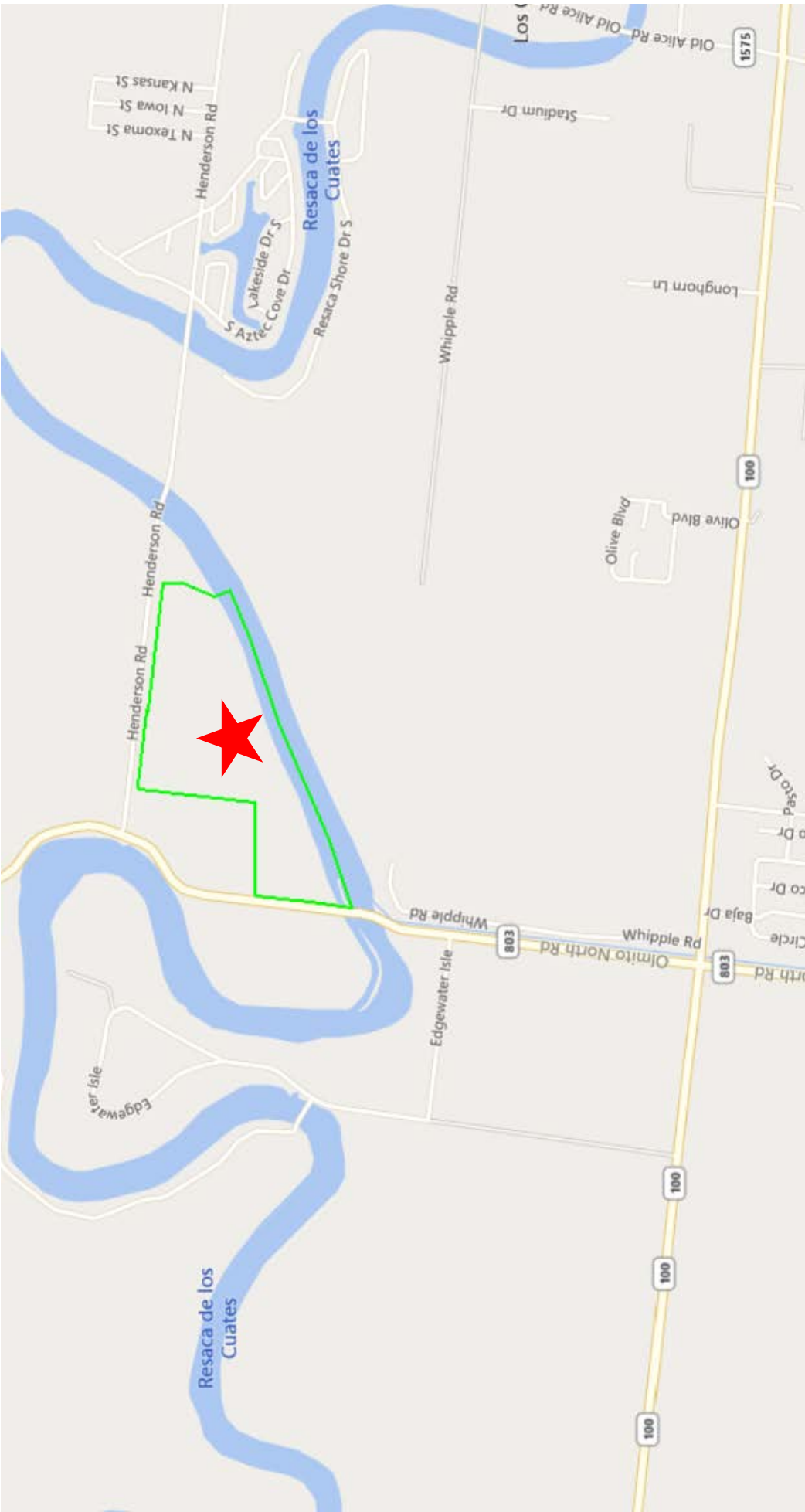
SUBJECT: REQUEST TO RE-ZONE PROPERTY (69 ACRES) ON EAST SIDE OF NORTH FM 803 FROM THE RESACA TO HENDERSON ROAD

The **Planning and Zoning Commission** will hold a public hearing on Tuesday, February 18, 2020 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566, to receive comments from the property owners concerning the rezoning of Espiritu Santo Grant Share 12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935 from R-1 Single Family District to AG Agricultural District.

The **City Council** of the City of Los Fresnos will hold a public hearing on Tuesday, March 10, 2020 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566, to receive comments from the property owners concerning the rezoning of Espiritu Santo Grant Share 12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935 from R-1 Single Family District to AG Agricultural District.

If you have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark Milum, City Manager at (956) 233-5768.

Attachment: Untitled Extract Pages (3425 : Ordinance 508-Re Zoning Property)



Julio Gonzalez
9510 Cajun Blvd
Los Fresnos, TX 78566

January 5, 2020

City of Los Fresnos:

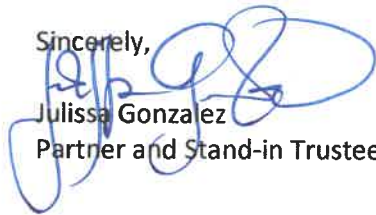
This letter is to document the request for a change of use for the property known as Espiritu Santo Grant Share 12—69.91 Acres of 76.11 TR V-1 & TRX-1 (Tax I.D. # 79-1210-0220-021-00) from residential use to agricultural use.

The property is an undeveloped potential subdivision site that is currently vacant and unused, we would like to put the property to functional use by placing it under agricultural use until such time that development of a subdivision is feasible and profitable.

We would also like to request a permit for a water meter on this property. Please let me know the steps to take to make that request through your office and any documentation we may need.

Thank you for your time and quick attention to this matter, we really appreciate it.

Sincerely,



Julissa Gonzalez
Partner and Stand-in Trustee for Gonzalez Irrevocable Trust 2012

ORDINANCE NO. 508

AN ORDINANCE TO REZONE ESPIRITU SANTO GRANT SHARE 12 69.91 ACS OUT OF 76.11 TR V-1 & TRX-1 IN THE CITY OF LOS FRESNOS, TEXAS FROM R-1 SINGLE FAMILY DISTRICT TO AG AGRICULTURAL DISTRICT AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND PROVIDING AN EFFECTIVE DATE FOR THE IMPLEMENTATION OF THIS ORDINANCE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Polo Narvaez	___ For ___ Against ___ Abstained
Mayor Pro-tem Yolanda H. Cruz	___ For ___ Against ___ Abstained
Councilmember Andres Lopez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. In accordance with Ordinance 235, Section 3, sub-section 3.0 Official Zoning Map, the area set forth and described ESPIRITU SANTO GRANT SHARE 12 69.91 ACS OUT OF 76.11 TR V-1 & TRX-1 from R-1 Single Family District to AG AGRICULTURAL DISTRICT and incorporated into the Official Zoning Map.

SECTION 2. The Official Zoning Map is amended to reflect the zoning as described and shown on attached Exhibit "A".

SECTION 3. This ordinance shall take effect immediately upon approval.

INTRODUCED and **APPROVED** on the first reading this 10th day of March, 2020.

APPROVED and **PASSED** on the second and final reading this ___ day of _____, 2020.

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

Attachment: Ordinance 508 on re-zoning of property (3425 : Ordinance 508-Re Zoning Property)

Los Fresnos City Limit

Los Fresnos Extraterritorial Jurisdiction

SUBDIVISION NAMES

⑦ Blocks

Parcels

Railroad

Bridge

Zoning Districts

<all other values>

AG Agricultural District

C-1 Limited Commercial District

C-2 Highway Commercial District

C-3 Central Business District

C-4 Heavy Commercial District

CITY City Property

M-H Manufactured Housing District

PK City Park

R-1 Single Family District

R-1A Single Family District

R-2 Two Family District

R-3 & R-3A Multi-Family District

R-C Residential Cluster District

R-LB Residential-Limited Business District

SCH LF ISD School

*Districts in Zoning Ordinance but not depicted on map include:
OSR - Open Space - Recreational District,
Estate - Single-Family District,
R-M - Residential-Mobile/Modular District,
M-1 - Light Industrial District,
M-2 - Heavy Industrial District, and
PUD - Planned Unit Development District

City of Los Fresnos
Cameron County, Texas

Zoning Map

1 inch = 667 feet

0140280560

Meters

05501,1002,200

Feet

Texas State Plane Zone 5
South
Projection: Lambert Conformal Conic
GCS North American 1983
Datum: D North American 1983

Cameron County, Texas

Cameron County

GrantWorks, Inc.
2201 Northland Drive, Austin, TX 78756
Phone (512) 420-0303 Fax (512) 420-0302
FINANCED THROUGH THE TEXAS DEPARTMENT OF AGRICULTURE.
Preparation of this document was financed through provisions of a
Texas Community Development Block Grant from the U.S. Department
of Housing and Urban Development.

This illustration was created using the best available data. Subsequent
additions, edits, & georectification performed by Grantworks, Inc.

Disclaimer
The maps and documents included in this planning study are to be
used for comprehensive planning purposes only as reference
material provided for laypersons, whether they are public officials or
members of the general public. Recommendations for infrastructure
improvements in this study, which are derived from engineering
studies, or project cost estimates prepared by an engineer, are
called as such. Under no circumstances should material contained
within this study regarding improvements to the City's infrastructure
be construed as a detailed engineering plan, specification,
engineering design, or any other type of document intended for the
purpose of specific public work construction. The municipality
and/or governing agency is responsible for obtaining the services
of a licensed professional engineer to perform engineering design
services for the construction of public works projects as required by
The Texas Engineering Practice Act.

The lot, right-of-way, corporate and extraterritorial jurisdiction
boundaries depicted on these maps were derived from readily
available information such as existing corporate maps, Census
maps, or plat maps from the County Clerk or Appraisal District and
are representational in nature. The City and GrantWorks, Inc. do
not intend to establish or confirm true and legal boundaries with
these maps and do not warrant or approve the use of these maps
for any purpose other than general reference and information.

Packet Pg. 62

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Conditional Use Permit
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3415)

DOC ID: 3415 B

Consideration and ACTION to appeal the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex at 311 W 1st Street.

This area is zoned single family. The owner is requesting a conditional use to build a duplex on the property. The Planning & Zoning Commission denied this request on February 18. Staff feels this is not the place for a duplex. There has been similar requests for a duplex to be allowed in that area but have been denied as well.

Unless there is additional information discovered during the public comments, to remain consistent I recommend the appeal be denied.



January 21, 2020

Jesus Quintanilla Jr.
311 West First St
Los Fresnos, TX 78566

To whom it may concern,

My name is Jesus Quintanilla Jr. and on February 18, 2020., the Planning and Zoning Commission denied my request for a conditional use to allow me to build a duplex at 311 West First St Los Fresnos, TX.

I am writing to you today in hopes that you would reconsider my plans of building a duplex instead of a traditional house. My plan is to live in one of the units and rent the other. I have a modern floor plan that is elegant and spacious while using the property most advantageously. Building a duplex my family would be able to live comfortably, while bringing a small income when the 2nd unit is occupied. It is also my belief that a modern duplex would be a better option for the neighborhood vs. the current mobile home.

I ask that you please reconsider my proposal and my plans to better my current housing situation.

Should you have any further question or require additional information please do not to hesitate to contact me at 956-434-1028 / 956-509-7792.

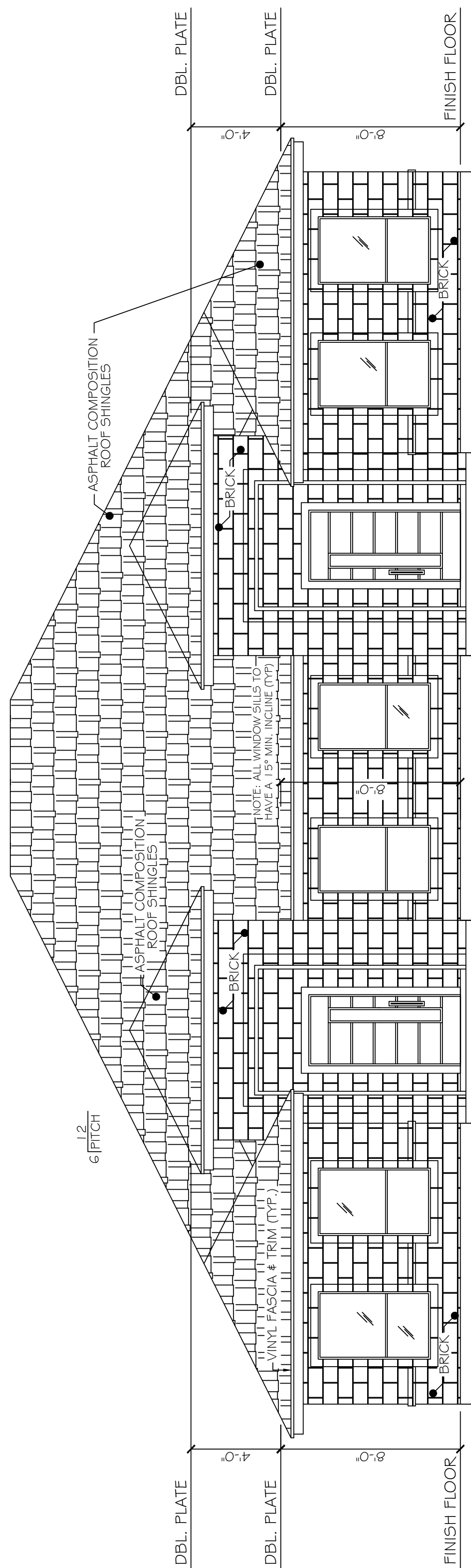
Respectfully Submitted,



Jesus Quintanilla Jr.

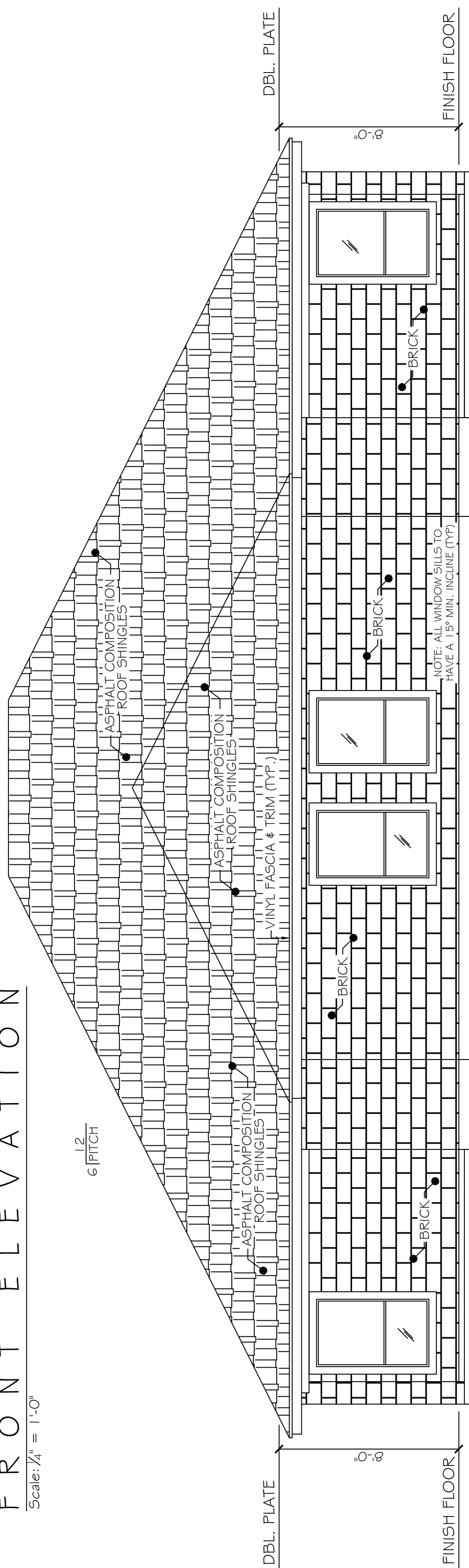
Attachment: AI 311 W 1st (3415 : 311 W 1st Street-Conditional Use Permit)

SHEET 4 of 4	DATE 01.09.20	DRAWN MB	CHECKED MM	OWNER (S) Jesus Quintanilla	PROJECT TITLE Private Residence	SHEET TITLE Elevation Plan	CONTENTS Front/Rear Elevation Left/Right Elevation Roof Framing Plan Wall Section
BUILT-IN DESIGN, HEREBY RESERVES ITS COMMON LAW COPYRIGHT IN THESE IDEAS AND DESIGNS. THESE IDEAS AND DESIGNS ARE NOT TO BE REUSED, REPRODUCED OR ALTERED IN ANY WAY WITHOUT THE PRIOR WRITTEN APPROVAL. BUILT-IN DESIGN IS A DRAFTING COMPANY AND SHOULD NOT BE CONFUSED WITH AN ARCHITECTURAL FIRM.							
CONTACT INFORMATION (956) 459-6776 & (956) 459-3540 builtin@gmail.com 302 Lorena Dr., Suite E101 Brownsville TX 78526							



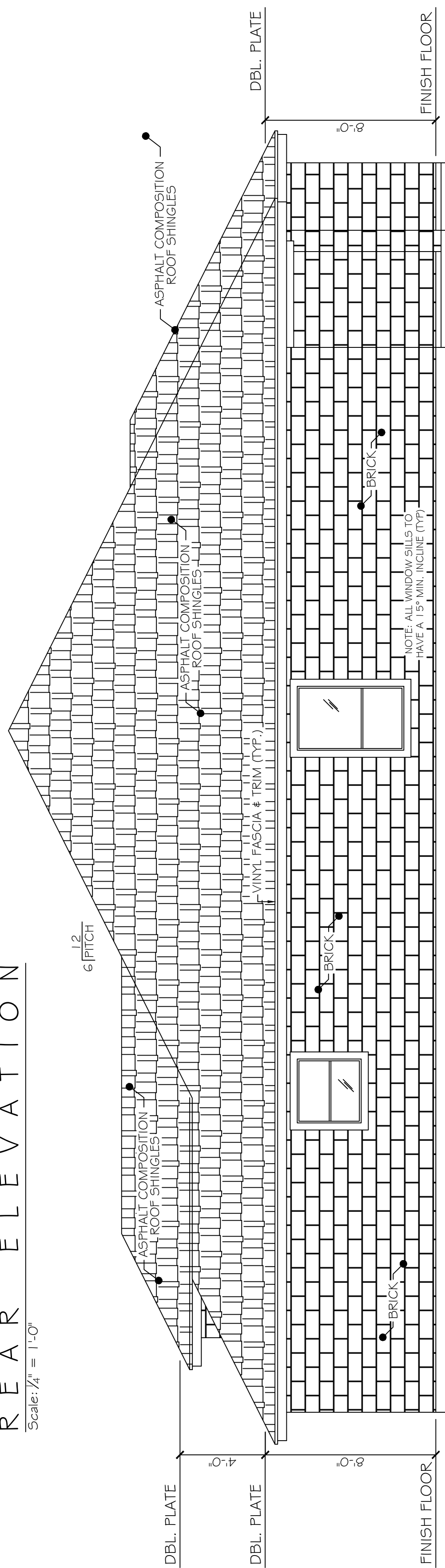
FRONT ELEVATION

Scale: 1/4" = 1'-0"



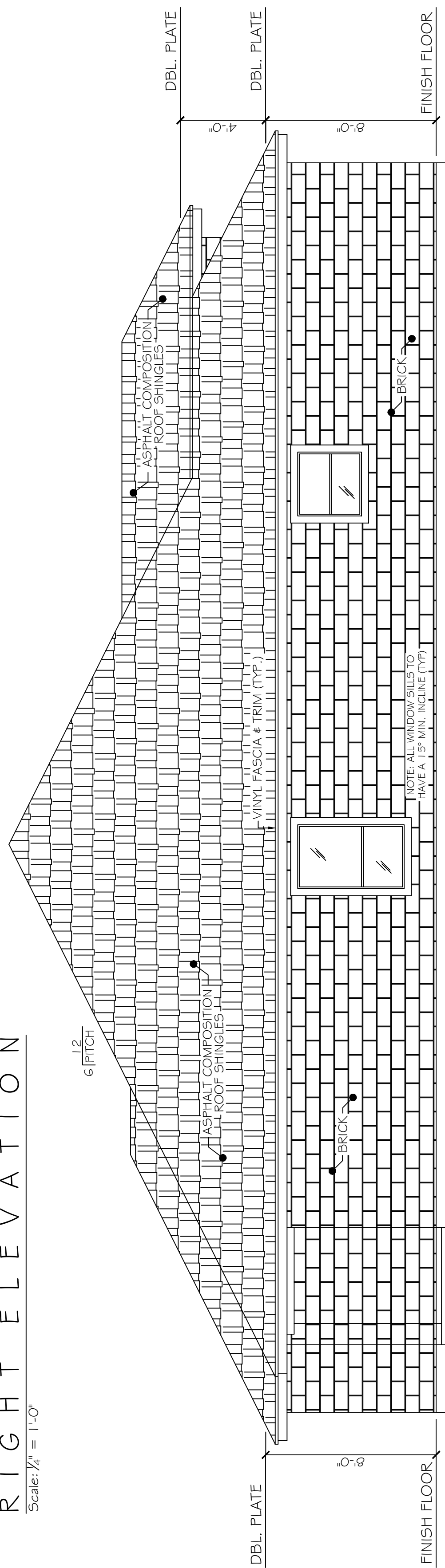
REAR ELEVATION

Scale: $\frac{1}{4}" = 1'-0"$

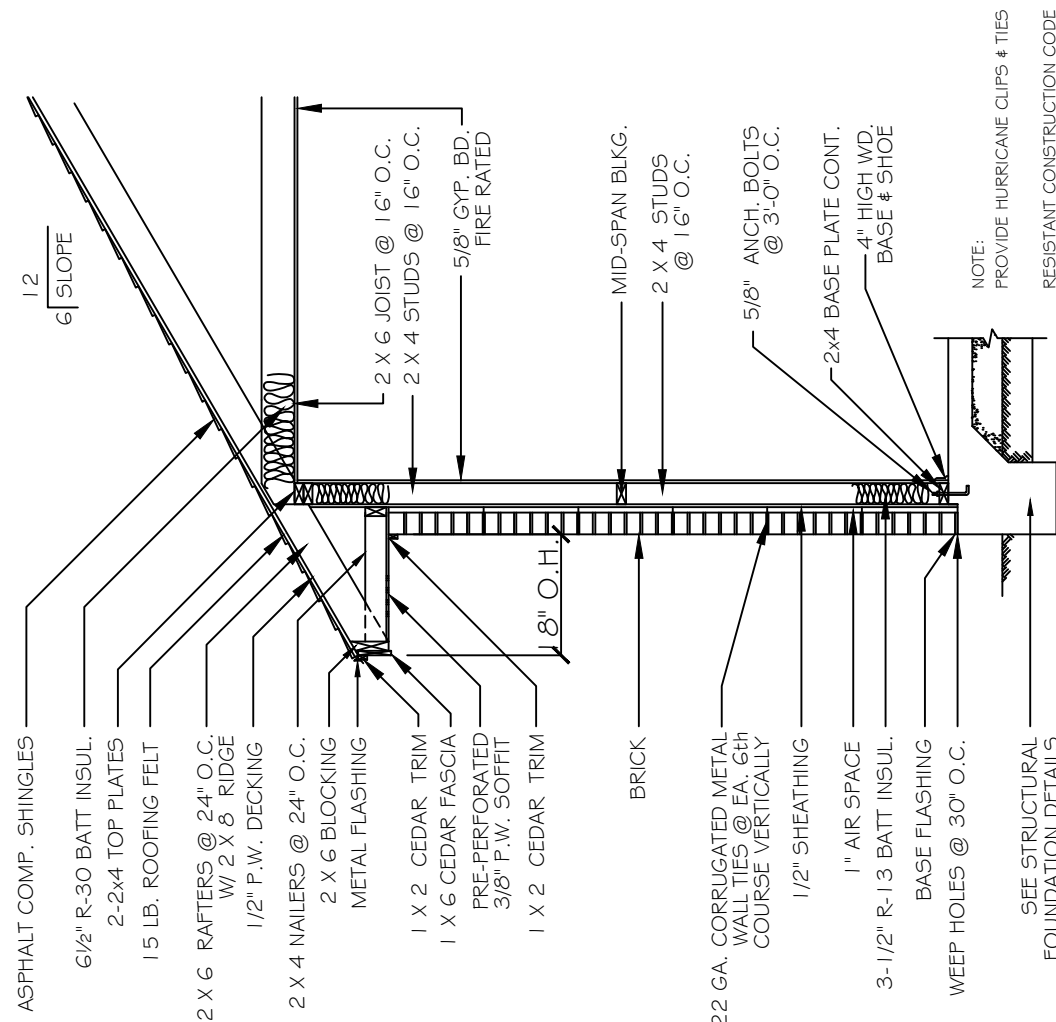


RIGHT ELEVATION

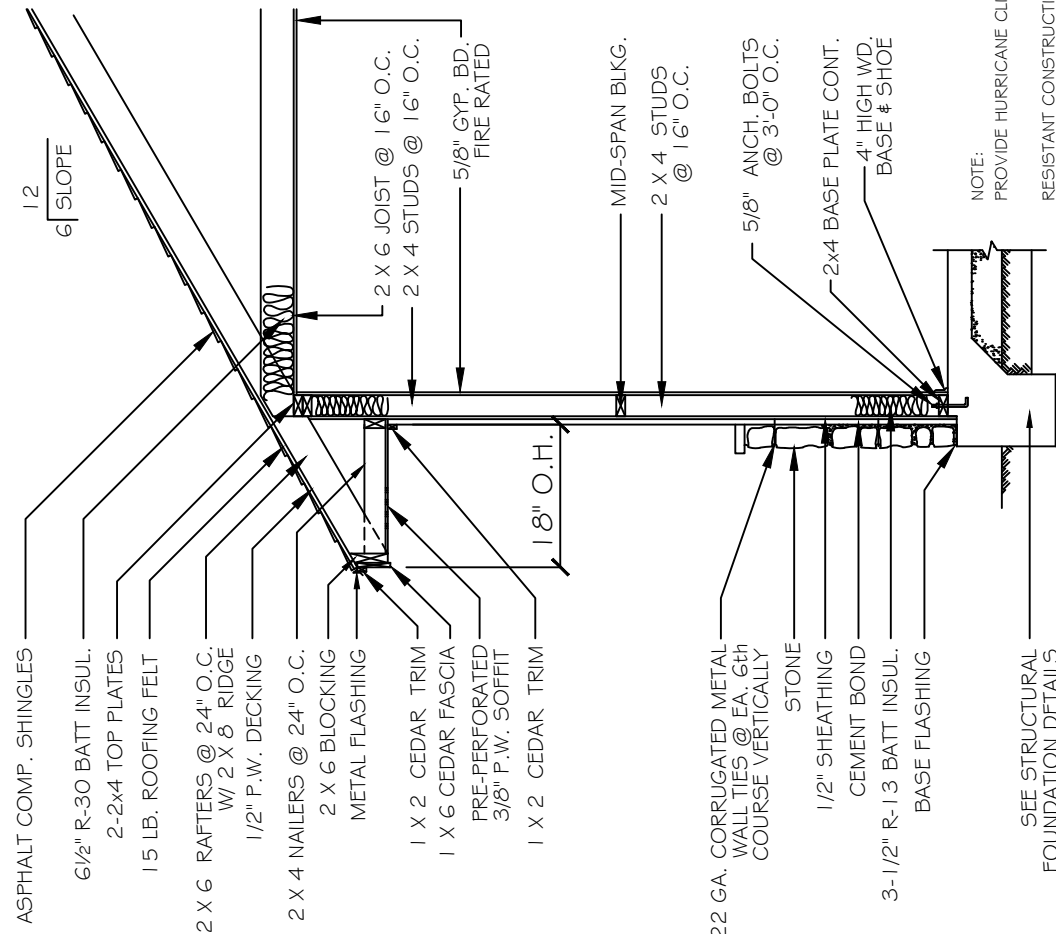
Scale: $\frac{1}{4}$ " = 1'-0"



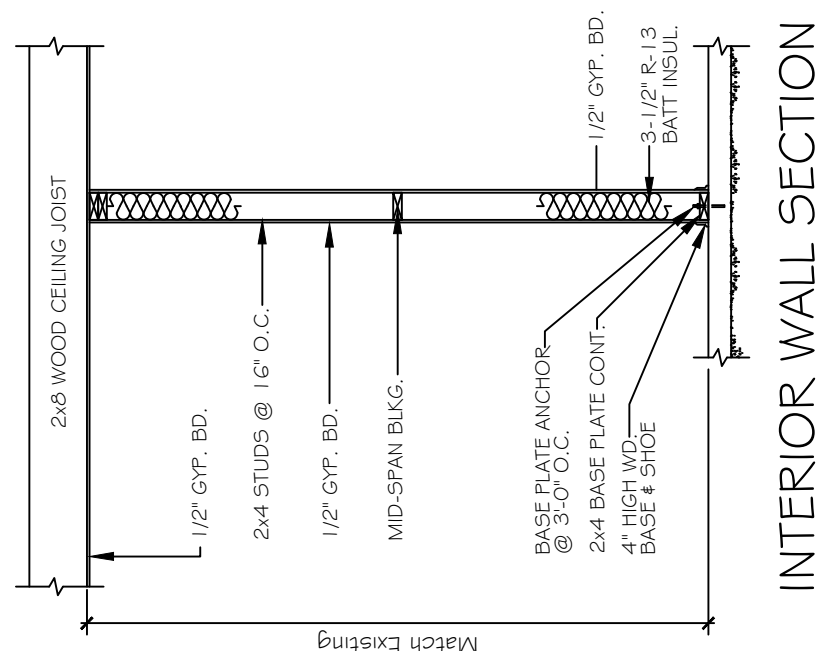
LEFT ELEVATION



BRICK VENEER



STONE VENEER/STUCCO



INTERIOR WALL SECTION

EXTERIOR WALL SECTION

Not to Scale

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Resolutions
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3419)

DOC ID: 3419 A

Consideration and approval of a resolution with respect to the Texas Water Development Board Clean Water State Revolving Fund relating to establishing the city's intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the city for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date.

As we progress with the funding from TWDB for our waste water upgrades, this will allow us to begin the process of advertising for bids and limited work that can be done in advance so we are ready to proceed once the funding is in place. This is very common, allowed by law and we have done this in all prior times.

I recommend approval.

RESOLUTION NO. 2-2020

A RESOLUTION WITH RESPECT TO THE TEXAS WATER DEVELOPMENT BOARD CLEAN WATER STATE REVOLVING FUND RELATING TO ESTABLISHING THE CITY'S INTENTION TO REIMBURSE ITSELF FOR THE PRIOR LAWFUL EXPENDITURE OF FUNDS RELATING TO CONSTRUCTING VARIOUS CITY IMPROVEMENTS FROM THE PROCEEDS OF TAX-EXEMPT OBLIGATIONS TO BE ISSUED BY THE CITY FOR AUTHORIZED PURPOSES; AUTHORIZING OTHER MATTERS INCIDENT AND RELATED THERETO; AND PROVIDING AN EFFECTIVE DATE

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	___ For	___ Against	___ Abstained
Mayor Pro-tem Yolanda H. Cruz	___ For	___ Against	___ Abstained
Councilmember Andres Lopez	___ For	___ Against	___ Abstained
Councilmember James Herrera	___ For	___ Against	___ Abstained
Councilmember Ray Ortiz	___ For	___ Against	___ Abstained
Councilmember Juan Munoz	___ For	___ Against	___ Abstained

WHEREAS, the City Council (the *Governing Body*) of the City of Los Fresnos, Texas (the *Issuer*) has entered into or will enter into various contracts pertaining to the expenditure of lawfully available funds of the Issuer to finance the costs associated with (i) constructing, acquiring, purchasing, renovating, equipping, enlarging, and improving the City's utility system, and the purchase of materials, supplies, equipment, machinery, land, and rights-of-way for authorized needs and purposes relating to the utility system improvements (the *Construction Costs*), (ii) the payment of various engineering costs, including design testing, design engineering, and construction inspection related to the Construction Costs (the *Engineering Costs*), (iii) the payment of various architectural costs, including preparation of plans and specifications and various other plans and drawings related to the Construction Costs (the *Architectural Costs*), and (iv) the payment of various administrative costs, including the fees of bond counsel, financial advisor, project manager, project consultant, other professionals, and bond printer (the *Administrative Costs*) [the Construction Costs, the Engineering Costs, the Architectural Costs, and the Administrative Costs collectively constitute the costs of the Issuer's projects that are the subject of this Resolution (the *Project*)]; and

WHEREAS, the provisions of Section 1201.042, as amended, Texas Government Code (*Section 1201.042*) provide that the proceeds from the sale of obligations issued to finance the acquisition, construction, equipping, or furnishing of any project or facilities, such as the Project, may be used to reimburse the Issuer for costs attributable to such project or facilities paid or incurred before the date of issuance of such obligations; and

WHEREAS, the United States Department of Treasury (the *Department*) released Regulation Section 1.150-2 (the *Regulations*) which establishes when the proceeds of obligations are spent and therefore are no longer subject to various federal income tax restrictions contained in the Internal Revenue Code of 1986, as amended (the *Code*); and

WHEREAS, the Issuer intends to reimburse itself, within eighteen months from the later of the date of expenditure or the date the property financed is placed in service (but in no event more than three years after the original expenditures are paid), for the prior lawful capital expenditure of funds from the proceeds of one or more series of tax-exempt obligations (the *Obligations*) that the Issuer currently contemplates issuing in the principal amount of not to exceed \$1,600,000 to finance a portion of the costs of the Project; and

WHEREAS, under the Regulations, to fund such reimbursement with proceeds of the Obligations, the Issuer must declare its expectation ultimately to make such reimbursement before making the expenditures; and

WHEREAS, the Issuer hereby finds and determines that the reimbursement for the prior expenditure of funds of the Issuer is not inconsistent with the Issuer's budgetary and financial circumstances; and

WHEREAS, the Governing Body hereby finds and determines that the adoption of this Resolution is in the best interests of the residents of the Issuer; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS THAT:

SECTION 1. This Resolution is a declaration of intent to establish the Issuer's reasonable, official intent under section 1.150-2 of the Regulations and Section 1201.042 to reimburse itself from certain of the proceeds of the Obligations for any capital expenditures previously incurred (not more than 60 days prior to the date hereof) or to be incurred with respect to the Project from the Issuer's General Fund or other lawfully available funds of the Issuer.

SECTION 2. The Issuer intends to issue the Obligations and allocate within 30 days after the date of issuance of the Obligations the proceeds therefrom to reimburse the Issuer for prior lawful expenditures with respect to the Project in a manner to comply with the Regulations.

SECTION 3. The reimbursed expenditure will be a type properly chargeable to a capital account (or would be so chargeable with a proper election) under general federal income tax principles.

SECTION 4. The Issuer intends to otherwise comply, in addition to those matters addressed within this Resolution, with all the requirements contained in the Regulations.

SECTION 5. This Resolution may be relied upon by the appropriate officials at the Office of the Attorney General for the State of Texas and establishes compliance by the Issuer with the requirements of Texas law and the Regulations.

SECTION 6. With respect to the proceeds of the Obligations allocated to reimburse the Issuer for prior expenditures, the Issuer shall not employ an abusive device under Treasury Regulation Section 1.148-10, including using within one year of the reimbursement allocation, the funds corresponding to the proceeds of the Obligations in a manner that results in the creation of “replacement proceeds”, as defined in Treasury Regulation Section 1.148-1, of the Obligations or another issue of tax-exempt obligations.

SECTION 7. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Governing Body.

SECTION 8. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 9. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 10. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Governing Body hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 11. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 12. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

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PASSED, ADOPTED AND APPROVED on this the 10th day of March, 2020.

CITY OF LOS FRESNOS, TEXAS

Mayor

ATTEST:

City Secretary

(CITY SEAL)

Attachment: Los Fresnos CW Reimbursement Resolution (3419 : Resolution 2-2020 CleanWater)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Resolutions
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3418)

DOC ID: 3418 A

Consideration and approval of a resolution with respect to the Texas Water Development Board Drinking Water State Revolving Fund relating to establishing the city's intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the city for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date.

As we progress with the funding from TWDB for our water upgrades, this will allow us to begin the process of advertising for bids and limited work that can be done in advance so we area ready to proceed once the funding is in place. This is very common, allowed by law and we have done this in all prior times.

I recommend approval.

RESOLUTION NO. 3-2020

A RESOLUTION WITH RESPECT TO THE TEXAS WATER DEVELOPMENT BOARD DRINKING WATER STATE REVOLVING FUND RELATING TO ESTABLISHING THE CITY'S INTENTION TO REIMBURSE ITSELF FOR THE PRIOR LAWFUL EXPENDITURE OF FUNDS RELATING TO CONSTRUCTING VARIOUS CITY IMPROVEMENTS FROM THE PROCEEDS OF TAX-EXEMPT OBLIGATIONS TO BE ISSUED BY THE CITY FOR AUTHORIZED PURPOSES; AUTHORIZING OTHER MATTERS INCIDENT AND RELATED THERETO; AND PROVIDING AN EFFECTIVE DATE

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	___ For	___ Against	___ Abstained
Mayor Pro-tem Yolanda H. Cruz	___ For	___ Against	___ Abstained
Councilmember Andres Lopez	___ For	___ Against	___ Abstained
Councilmember James Herrera	___ For	___ Against	___ Abstained
Councilmember Ray Ortiz	___ For	___ Against	___ Abstained
Councilmember Juan Munoz	___ For	___ Against	___ Abstained

WHEREAS, the City Council (the *Governing Body*) of the City of Los Fresnos, Texas (the *Issuer*) has entered into or will enter into various contracts pertaining to the expenditure of lawfully available funds of the Issuer to finance the costs associated with (i) constructing, acquiring, purchasing, renovating, equipping, enlarging, and improving the City's utility system, and the purchase of materials, supplies, equipment, machinery, land, and rights-of-way for authorized needs and purposes relating to the utility system improvements (the *Construction Costs*), (ii) the payment of various engineering costs, including design testing, design engineering, and construction inspection related to the Construction Costs (the *Engineering Costs*), (iii) the payment of various architectural costs, including preparation of plans and specifications and various other plans and drawings related to the Construction Costs (the *Architectural Costs*), and (iv) the payment of various administrative costs, including the fees of bond counsel, financial advisor, project manager, project consultant, other professionals, and bond printer (the *Administrative Costs*) [the Construction Costs, the Engineering Costs, the Architectural Costs, and the Administrative Costs collectively constitute the costs of the Issuer's projects that are the subject of this Resolution (the *Project*)]; and

WHEREAS, the provisions of Section 1201.042, as amended, Texas Government Code (*Section 1201.042*) provide that the proceeds from the sale of obligations issued to finance the acquisition, construction, equipping, or furnishing of any project or facilities, such as the Project, may be used to reimburse the Issuer for costs attributable to such project or facilities paid or incurred before the date of issuance of such obligations; and

WHEREAS, the United States Department of Treasury (the *Department*) released Regulation Section 1.150-2 (the *Regulations*) which establishes when the proceeds of obligations are spent and therefore are no longer subject to various federal income tax restrictions contained in the Internal Revenue Code of 1986, as amended (the *Code*); and

WHEREAS, the Issuer intends to reimburse itself, within eighteen months from the later of the date of expenditure or the date the property financed is placed in service (but in no event more than three years after the original expenditures are paid), for the prior lawful capital expenditure of funds from the proceeds of one or more series of tax-exempt obligations (the *Obligations*) that the Issuer currently contemplates issuing in the principal amount of not to exceed \$3,627,000 to finance a portion of the costs of the Project; and

WHEREAS, under the Regulations, to fund such reimbursement with proceeds of the Obligations, the Issuer must declare its expectation ultimately to make such reimbursement before making the expenditures; and

WHEREAS, the Issuer hereby finds and determines that the reimbursement for the prior expenditure of funds of the Issuer is not inconsistent with the Issuer's budgetary and financial circumstances; and

WHEREAS, the Governing Body hereby finds and determines that the adoption of this Resolution is in the best interests of the residents of the Issuer; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS THAT:

SECTION 1. This Resolution is a declaration of intent to establish the Issuer's reasonable, official intent under section 1.150-2 of the Regulations and Section 1201.042 to reimburse itself from certain of the proceeds of the Obligations for any capital expenditures previously incurred (not more than 60 days prior to the date hereof) or to be incurred with respect to the Project from the Issuer's General Fund or other lawfully available funds of the Issuer.

SECTION 2. The Issuer intends to issue the Obligations and allocate within 30 days after the date of issuance of the Obligations the proceeds therefrom to reimburse the Issuer for prior lawful expenditures with respect to the Project in a manner to comply with the Regulations.

SECTION 3. The reimbursed expenditure will be a type properly chargeable to a capital account (or would be so chargeable with a proper election) under general federal income tax principles.

SECTION 4. The Issuer intends to otherwise comply, in addition to those matters addressed within this Resolution, with all the requirements contained in the Regulations.

SECTION 5. This Resolution may be relied upon by the appropriate officials at the Office of the Attorney General for the State of Texas and establishes compliance by the Issuer with the requirements of Texas law and the Regulations.

SECTION 6. With respect to the proceeds of the Obligations allocated to reimburse the Issuer for prior expenditures, the Issuer shall not employ an abusive device under Treasury Regulation Section 1.148-10, including using within one year of the reimbursement allocation, the funds corresponding to the proceeds of the Obligations in a manner that results in the creation of “replacement proceeds”, as defined in Treasury Regulation Section 1.148-1, of the Obligations or another issue of tax-exempt obligations.

SECTION 7. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Governing Body.

SECTION 8. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 9. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 10. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Governing Body hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 11. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 12. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

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PASSED, ADOPTED AND APPROVED on this the 10th day of March, 2020.

CITY OF LOS FRESNOS, TEXAS

Mayor

ATTEST:

City Secretary

(CITY SEAL)

Attachment: Los Fresnos DW Reimbursement Resolution (3418 : Resolution 3-2020 Drinking Water)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3426)

DOC ID: 3426 A

Consideration and ACTION to approve Ordinance 509 an ordinance amending the code of ordinance of the city of Los Fresnos, Chapter 42, Article I, section 42-6 speed limits, said code is hereby amended by changing the speed limits; providing for a penalty not to exceed \$500.00 for any violation thereof; providing for an effective date; providing for publication; providing for severability and ordaining other provisions related to the subject matter hereof.

The Council asked me to get with TxDot to conduct a speed survey on the west side of the City since Wal-Mart as well as tons of other development has occurred in the last few years. It has taken them about 2 years to get it done. The yellow is what is proposed to be added. The red is what is proposed to be deleted. I have a map that I will share to show specific speeds for the study. In summary from O'Reilley's Auto Parts to just past Tapia's Cafe, it is proposed to be 45 miles per hour and from that point to the west city limits it is proposed to be 55 miles per hour.

The other sections that show changes are just cleaning it up to make it easier to understand.

I recommend approval.

ORDINANCE NO. 509

AN ORDINANCE AMENDING THE CODE OF ORDINANCE OF THE CITY OF LOS FRESNOS, CHAPTER 42, ARTICLE I, SECTION 42-6 SPEED LIMITS, SAID CODE IS HEREBY AMENDED BY CHANGING THE SPEED LIMITS; PROVIDING FOR A PENALTY NOT TO EXCEED \$500.00 FOR ANY VIOLATION THEREOF; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR PUBLICATION PROVIDING FOR SEVERABILITY AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Polo Narvaez	___ For ___ Against ___ Abstained
Mayor Pro-tem Yolanda H. Cruz	___ For ___ Against ___ Abstained
Councilmember Andres Lopez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

The City of Los Fresnos Code of ordinance Chapter 42, Article I, Section 42-6 Speed Limits is amended to reflect as follows:

- A. Beginning at 53' East of Edgewater Isle (Los Fresnos West City Limits) to 607' West of Longhorn Lane, the maximum speed limit shall be 55 mph. From 607' West of Longhorn Lane to 58' West of Mesquite Street, the maximum speed limit shall be 45 mph. School zone will be beginning at 359' West of Holly Lane to 158' East of FM 1575 (Old Alice Rd.) and will be 35 mph when flashing and all other times be 45 mph. The maximum speed limit shall be 30 miles per hour on that portion of SH 100 ~~within the city limits~~ beginning 58' West of Mesquite Street ~~at the west city limits line~~, east to ~~the intersection of S.H. 100 and FM 1847~~ ~~a point for the east city limits shall be 30 miles per hour~~. However, that the maximum speed limit on that portion of S.H. 100 from a point on S.H. 100, the point being 27 feet east of the centerline of Mesquite Street and proceeding east to a point 190 feet west of the centerline of Olmo Street, the maximum school speed limit shall be 20 miles per hour when the flashing school speed limit signs are in operation and 30 miles per hour at all other times. The maximum speed limit on that portion of S.H. 100 beginning at ~~a point of~~ the intersection of S.H. 100 and F.M. 1847 going east on S.H. 100 proceeding east to Retama Street right-of-way, the maximum speed limit shall be 35 miles per hour. The maximum speed limit from approximately Retama Street right-of-way proceeding east 0.250 miles the maximum speed limit shall be 45 miles per hour, the maximum speed limit from

that point proceeding east 0.903 miles shall be 60 miles per hour and then the next 0.170 miles shall be 65 miles per hour. ~~Provided~~

- B. The maximum speed limit on that portion of FM 1847 within the city limits from the north city limits line, south to a point for the south city limits line shall be ~~according to posted signs 30 miles per hour, except that the maximum speed limit on F.M. 1847 beginning 83 feet south of the centerline of First Street and proceeding north to a point 225 feet north of the centerline of Canal Street shall be 20 miles per hour when the flashing school speed limit signs are in operation and 30 miles per hour at all other times.~~
- C. The maximum speed limit on that portion of FM 2480 within the city limits from the northeast city limits line southwest to a point for the intersection with FM 1847, shall be 30 miles per hour.
- D. The maximum speed limit on all streets within Cuates Resaca Village Subdivision shall be 30 miles per hour.
- E. The maximum speed limit on that portion of Henderson Road inside the city limits shall be 30 miles per hour.
- F. The maximum speed limit for Hibiscus Street ~~from the beginning of the street where it connects to Arroyo Boulevard to the eastward most end of Hibiscus Street~~ shall be ten miles per hour.
- G. The maximum speed limit on Mesquite Street beginning at the point of entry onto Mesquite Street at the intersection of Mesquite Street at the north side of S.H. 100 and extending northward on Mesquite Street to the intersection of Canal Street and the same distance in the opposite direction from the intersection of Canal Street and Mesquite Street southward to the intersection of Mesquite Street at the north side of S.H. 100 shall be 20 miles per hour.
- H. The maximum speed limit on Alamo Street within the city limits beginning at the point of entry onto Alamo Street at the intersection of Alamo Street and State Highway 100 and extending southward on Alamo Street to the intersection of West 10th Street and Alamo Street and the same distance in the opposite direction from the intersection of Alamo Street and West 10th Street northward to the intersection of Alamo Street and State Highway 100 shall be 20 miles per hour.
- I. The maximum speed limit on Canal Street beginning at the point of entry onto Canal Street at the intersection of Canal Street and F.M. 1847 and extending westward on Canal Street to the intersection of Mesquite Street and Canal Street and the same distance in the opposite direction from the intersection of Canal Street and Mesquite Street eastward to the intersection of Canal Street and F.M. 1847 shall be 20 miles per hour.

This ordinance shall become effective upon its passage and upon the placement of the appropriate signs by the Texas Department of Transportation.

A violation of this ordinance or any part here of shall, upon conviction thereof, be punishable by a fine up to \$500.00 per violation.

The City Secretary of the City of Los Fresnos is hereby authorized and directed to cause the contents of section 1 herein to be published, added and or deleted in the appropriate section of the Code of Ordinance of and for the City of Los Fresnos.

The City Secretary of the City of Los Fresnos is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper of general circulation.

If any part of this ordinance shall be declared to be invalid or unconstitutional by a court of competent jurisdiction, then such invalidity shall not affect the remaining parts of this ordinance and the balance of this ordinance shall remain in full force and effect to the extent this ordinance is considered severable.

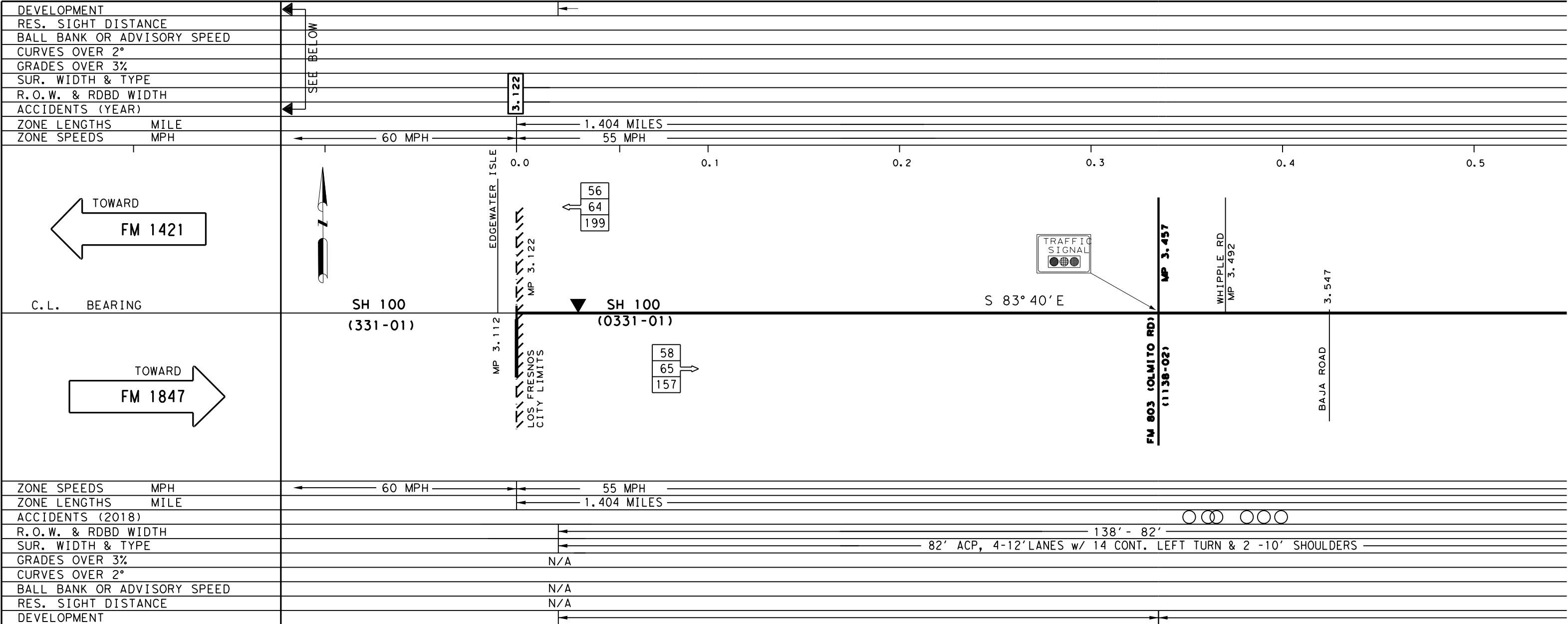
INTRODUCED and **APPROVED** on the first reading this ____ day of _____, 2020.

APPROVED and **PASSED** on the second and final reading this ____ day of _____, 2020.

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary



DEVELOPMENT
RES. SIGHT DISTANCE
BALL BANK OR ADVISORY SPEED
CURVES OVER 2°
GRADES OVER 3%
SUR. WIDTH & TYPE
R.O.W. & RDBD WIDTH
ACCIDENTS (YEAR)
ZONE LENGTHS MILE
ZONE SPEEDS MPH

TOWARD
FM 1421

C.L. BEARING

TOWARD
FM 1847

ZONE SPEEDS MPH
ZONE LENGTHS MILE
ACCIDENTS (2018)
R.O.W. & RDBD WIDTH
SUR. WIDTH & TYPE
GRADES OVER 3%
CURVES OVER 2°
BALL BANK OR ADVISORY SPEED
RES. SIGHT DISTANCE
DEVELOPMENT

DIST. NO. 21		COUNTY: CAMERON		MINUTE NO.		DATE	
HIGHWAY: SH 100		CITY: LOS FRESNOS		REPLACES		DATE	
DATE OF SURVEY: 06/11/2019		SCALE: 1" = 300'		REPLACED BY		DATE	
				CANCELED BY		DATE	
LIMITS OF ZONE							
SECTION ONE		LENGTH 2.824 MILES		SECTION TWO		LENGTH	
BEGINS	STA. OR M.P.	CONT. & SEC.	PROJECT	BEGINS	STA. OR M.P.	CONT. & SEC.	PROJECT
	3.122	0331-01					
ENDS	STA. OR M.P.	CONT. & SEC.	PROJECT	ENDS	STA. OR M.P.	CONT. & SEC.	PROJECT
	5.946	0331-01					

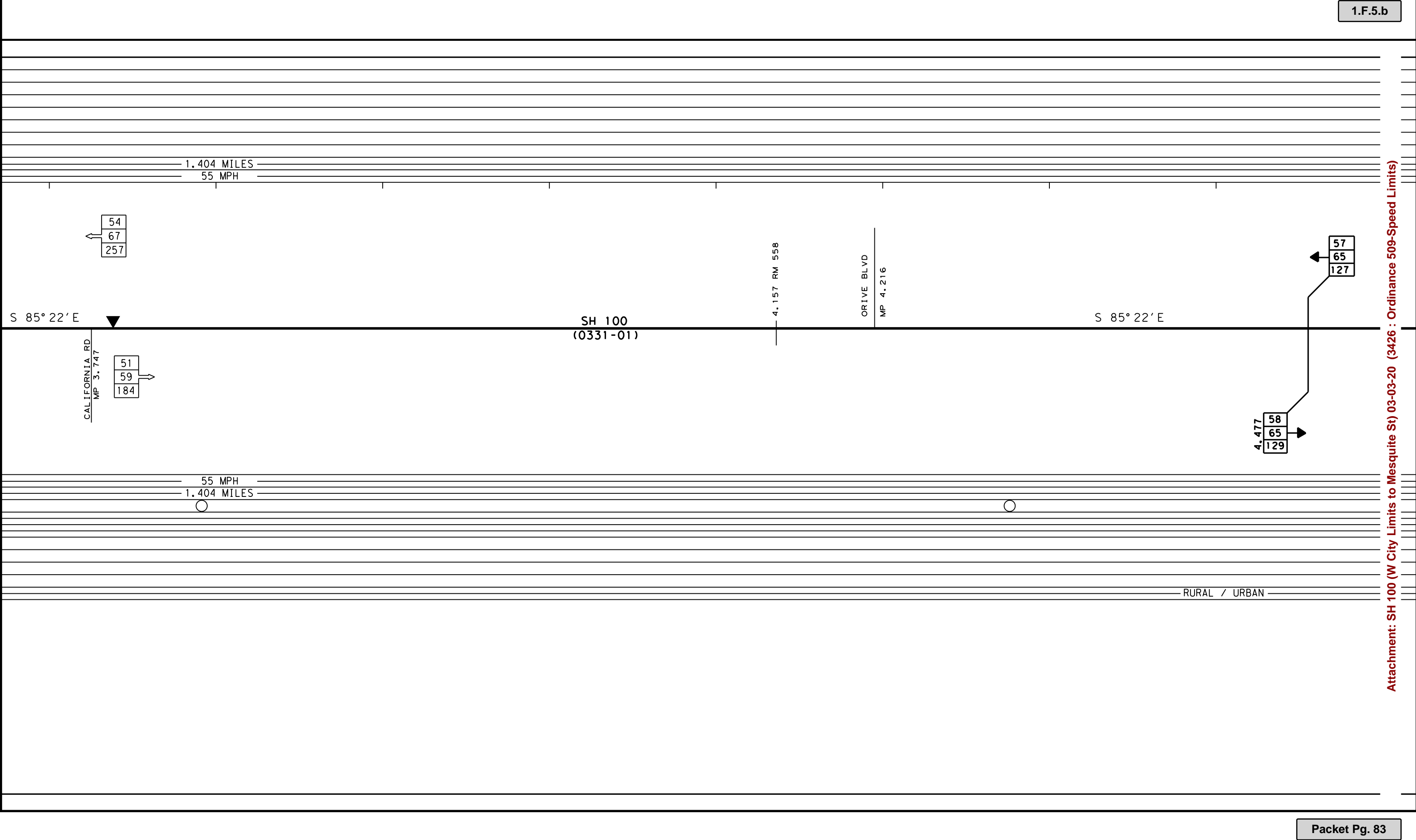
SPEED ZONE
(INC.) LOS FRESNOS
COUNTY CAMERON
2010 POP. 5,542

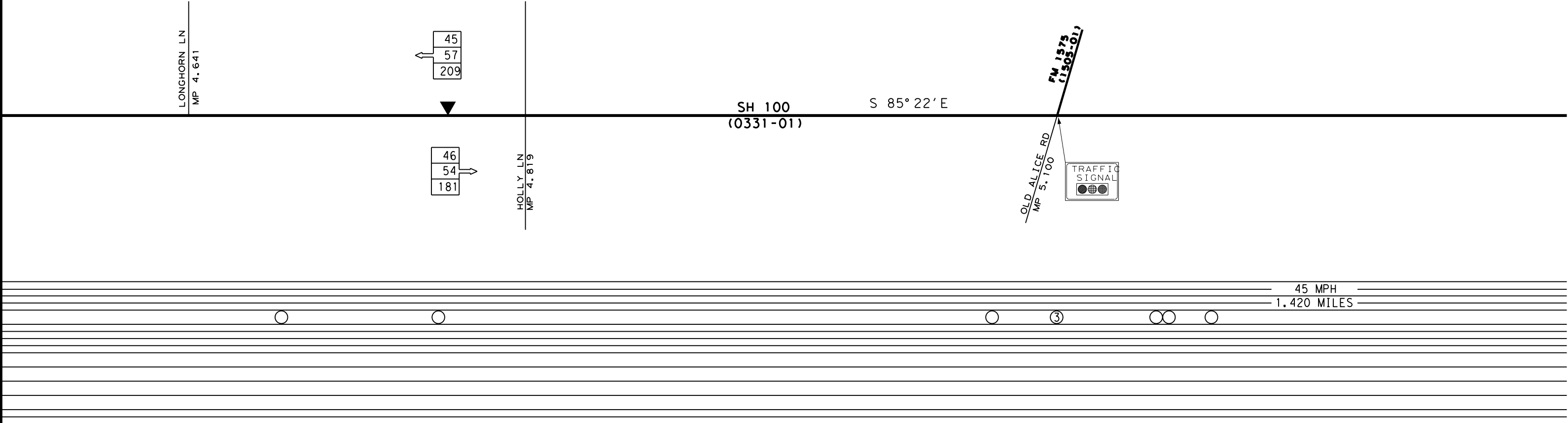
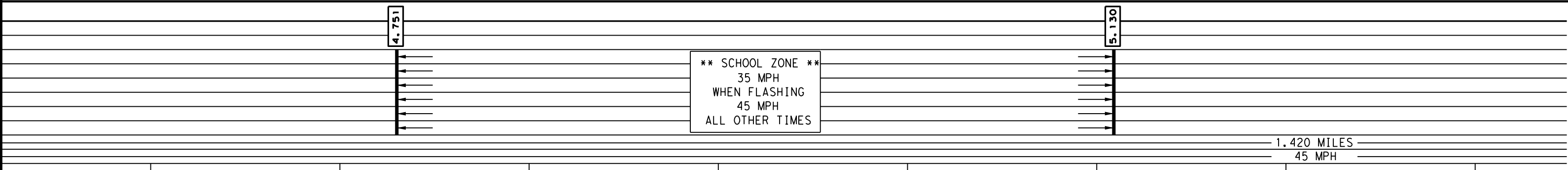
42 85 PERCENTILE SPEED
62 TOP SPEED MEASURED
125 NUMBER OF CARS CHECKED

● FATAL ACCIDENT
◐ PERSONAL INJURY ACCIDENT
○ PROPERTY DAMAGE ACCIDENT

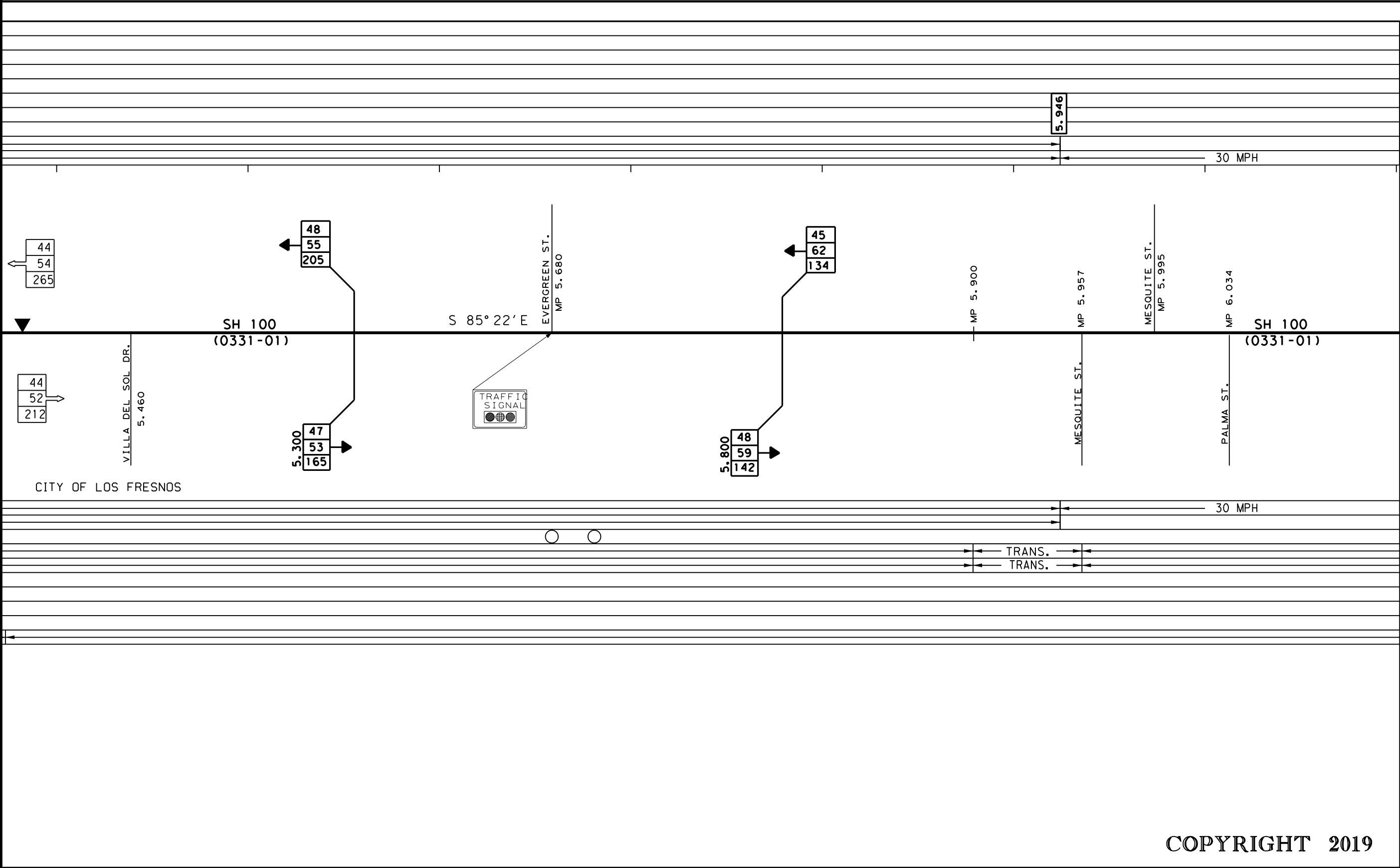
INDICATES SECTION ZONED BY COMMISSION MINUTE

Attachment: SH 100 (W City Limits to Mesquite St) 03-03-20 (3426 : Ordinance 509-Speed Limits)





Attachment: SH 100 (W City Limits to Mesquite St) 03-03-20 (3426 : Ordinance 509-Speed Limits)



Attachment: SH 100 (W City Limits to Mesquite St) 03-03-20 (3426 : Ordinance 509-Speed Limits)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Policy
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3410)

DOC ID: 3410 A

**Consideration and ACTION to update the Visitor Remarks
Public Participation Form and policy.**

The attached form shows the updates in red. At the last meeting it was approved for comments to be limited to 5 minutes. The Council approved with the comment added, No exceptions. We added a sentence and a word to make things clearer. Lastly we added a couple of points on behavior to hopefully prevent problems and if there are problems we have written notification as to the actions that can be taken.

I recommend approval.

VISITOR REMARKS/COMMENTS PUBLIC PARTICIPATION FORM

Name: _____

Address: _____

Contact Number: _____ Date: _____

Which agenda item(s) do you wish to address:

If item is not on agenda give a brief summary of subject, you wish to address:

- Please step up to the podium as soon as you are recognized by the Presiding Officer.
- Please speak directly into the microphone (adjust if necessary)
- State your name, address and affiliation (if any) at the start of your oral presentation.
- **Comments are limited to five (5) minutes per speaker. No exceptions.**

Check the appropriate box below indicating your decision.

☐ I wish to speak during the Visitors Remarks

☐ I wish to speak at the time the item is up for discussion.

☐ I do **NOT** wish to address the Board, but do wish to register my **written** opinion.

Signature: _____

Please note the following:

- “PUBLIC VISITOR REMARKS/COMMENTS PUBLIC PARTICIPATION FORMS” must be filled out submitted to the City Secretary ten (10) minutes prior to the meeting.
- Questions and comments should be addressed to the board, as a whole, and not to individual board members, the City Manager, or members of the audience.
- If the item you wish to address is not included on the agenda, no formal action will be taken.
- **Making personal, impertinent, profane, or slanderous remarks or becoming boisterous while addressing the city council may result in removal from the room for the remaining session of the meeting and the person shall be barred from further audience before the city council during that session.**
- **Unauthorized remarks from the audience, stamping of feet, whistles, yells, and similar demonstrations shall not be permitted and could be removed from the meeting.**

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3401)

DOC ID: 3401 A

**Consideration and ACTION on the selection of Mayor Pro-tem
for a one-year term.**

Currently Yolanda Cruz is the Mayor Pro-Tem. She assumes the role of the Mayor in the absence of the Mayor. She would run the Council meetings and perform duties of the Mayor if needed. The Mayor Pro-tem is voted on by the Council each year to serve a one year term.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3408)

DOC ID: 3408 A

**City Manager Report A. Wastewater Update B. Water Update
C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant
F. Henderson Road Project G. Street Project H. Census
Committee I. Update Planning & Zoning Ordinance J.
Drainage Update K. 75 Year Anniversary Celebration**

A. Wastewater Update - TWDB says we will be able to start the bidding process in the next month for the Chlorrine Contact Basin Project and the Headworks Project. We continue to work on the funding with TWDB to apply for the \$1,600,000 for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines. Hanson Professional Services has the documents ready for us to advertise, bid, award contract and begin construction for the Whipple Road Wastewater Extension project. The City has to acquire the easements prior to that.

B. Water Update - We continue to work on the funding through TWDB to get the upgrades done on the water plant and distribution lines for \$3,700,000. We were able to qualify for a reduced interest rate of 1.65%. Once the final approval is received we will know the actual interest rate.

C. Nature Park - We have approximately \$67,040.30 in remaining funds available to complete the bird blind, the drip station and do some habitat restoration. Due to the extensive Brazilian Peppers that are not good for the area, we are working on getting them all removed. We are not sure the process we will take but we will coordinate with Texas Parks & Wildlife and possible some volunteer groups to make it happen. That needs to be the first order of business before we work on any bird blinds for bird watching or butterfly areas. The CDC approved funding so we can begin work on removing the Brazilian Peppers and work on installing plants and constructing blinds for the birding area and butterfly area. It is on this agenda for your approval.

D. Hike & Bike Trails - Half Associates and Carlos and I have gone over the documents one last time for a final review. We will send to TPW so they can give their final approval. Then we can bid.

E. CDBG Disaster Grant - The \$350,000 grant to pave East Tenth Street and part of Whipple Road is continuing. Hanson is working on the plans and specs.

F. Henderson Road Project - After meeting with Cameron County Irrigation District Number 6 we were able to reduce some sizes of the large boxes which will reduce the overall cost. We should have a schedule and begin actual work in the next few weeks.

G. Street Project - Most of the street work is complete. They will pave Brazil, Second and California Road this week to complete the project. Work looks terrific.

H. Census Committee - The Census committee is working on many things to get the word out to our residents. The school district is very involved and will provide a ton of help with this. We will push this hard once the 3/12/2020 comes since that is the first day folks can complete the Census.

I. Update Planning & Zoning Ordinance - Jackie and I are working on different options. Hopefully we can have a proposal by May. All we find currently is one that is approximately \$150,000. I feel that is too expensive. While ours needs updating, I don't believe it needs updating that much. We will continue to look.

J. Drainage Update - I have received easements from the owners of Pederson Construction and Community of Christ Church for the drainage ditch behind their properties. I am still waiting on Zarsky Lumber. Cameron County Drainage District # 1 will assume maintenance on the ditch to keep it clean. The owner on the north side of that drainage ditch that is the developer for Valle Alto will initially clean the ditch and create a larger detention area. This is all positive for that area. One of the drainage projects that was approved by the Council has begun. Hanson is working on the other. There is a proposal on this agenda to engineer the drainage for Resaca Escondida. If we can get the engineering part done we can then try to apply for some grants. We have sent a proposal to TWDB for possible funding for drainage work.

K. 75 Year Anniversary Celebration - We had a meeting last week. Attendance besides staff was low due to Election Day and the Boys Basketball Playoff. We will meet again on March 31.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3402

SCHEDULED

ACTION ITEM (ID # 3402)

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Call with questions.

I recommend approval.

CHECKLIST FOR GENERAL FUND				FEBRUARY 2020
CK#	VENDOR NAME	Inv.Date	Amount	Description
529	CITY OF L.F. PAYROLL ACCT	02/06/20	\$ 76,784.96	DUE TO PAYROLL #9 WE 2/2/20
530	CITY OF L.F. PAYROLL ACCT	02/07/20	\$ 2,542.31	DUE TO PAYROLL #9 WE 2/2/20
554	CITY OF L.F. PAYROLL ACCT	02/20/20	\$ 85,096.08	DUE TO PAYROLL #10 WE 2/16/20
34821	AGIPITO HERRERA	02/14/20	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 2/9/
34822	MARK SCHWAGER	02/14/20	\$ 25.00	OVER PAYMENT-118314
34823	MIRANDA RUBY GARZA	02/14/20	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 2/1/20
34824	ROSALBA CABERERA	02/14/20	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 2/2/
34825	ALLIED WASTE SERVICE	01/31/20	\$ 59,200.56	RE:SOLID WASTE & BRUSH COLLECTION
34826	ALPHA CARD	01/24/20	\$ 148.39	RESTOCK SUPPLIES FOR ALPHA CARD ID PRINTER
34827	AMERICAN USED AUTO PARTS	02/13/20	\$ 400.00	DOOR ASSEMBLY FOR F-161
34828	AT&T MOBILITY	01/19/20	\$ 997.74	MOBILE PHONE SERVICE-CITY HALL/PD/COURT/EM/COD
34829	CINTAS	12/26/19	\$ 64.52	MEDICAL SUPPLIES-COMMUNITY CENTER
34830	DATA MANAGEMENT, INC	02/07/20	\$ 1,506.64	TIME CLOCK ANNUAL SOFTWARE SUPPORT
34831	DIRECT ENERGY	01/30/20	\$ 10,080.78	ELEC-STREETS/PARKS/B&G CLUB/LIBRARY
34832	EDWARD'S PEST MANAGEMENT	02/06/20	\$ 367.00	PEST CONTROL-CITY BUILDINGS/PARKS
34833	EMILIO GOMEZ	01/27/20	\$ 76.00	CHAIN SAW REPAIR
34834	FOUR STAR DRIVE IN	01/31/20	\$ 224.00	DELIVERY-TMC/TYLER TECHNOLOGIES
34835	FUELMAN	VARIOUS	\$ 1,712.71	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLE
34836	GABRIEL PEDRAZA	01/31/20	\$ 925.00	JAN 2020-FIRE MARSHAL
34837	GATEWAY PRINTING	02/11/20	\$ 195.04	ENVELOPES WITH NEW RETURN ADDRESS
34838	GENE DANIELS	02/01/20	\$ 1,850.00	FEB 2020-JUDGE/PHONE STIPEND
34839	GOVERNMENT FINANCE	01/28/20	\$ 160.00	MEMBERSHIP RENEWAL-P.GARZA
34840	GRANICUS	02/12/20	\$ 331.80	AGENDA/MINUTE-IQM2 MONTHLY SUBSCRIPTION
34841	HANSON PROFESSIONAL	01/25/20	\$ 4,620.00	ENGINEERING-WHIPPLE DRAINAGE IMPROVEMENTS
34842	HECTOR GONZALEZ	01/28/20	\$ 259.88	REIMBURSE-HOTEL STAY-INTERNAL AFFAIRS TRAINING
34843	HECTOR'S MUFFLER	VARIOUS	\$ 1,269.47	POLICE DEPT VEHICLE REPAIRS
34844	HILLYARD	01/29/20	\$ 36.40	CLEANING SUPPLIES-CITY BUILDINGS
34845	JAIME'S TIRE STORE	01/13/20	\$ 232.99	REPLACEMENT TIRES-JOHN DEER TRACTOR RD-161
34846	LT BOSWELL	01/28/20	\$ 126.50	F-162 SPARK PLUG REPLACEMENT
34847	LA HORMIGA TIRE SHOP	VARIOUS	\$ 15.00	INSTALLATION OF TIRES/TIRE REPAIRS-CITY VEHICLES
34848	LEXIS NEXIS RISK DATA	01/31/20	\$ 100.00	PEOPLE SEARCH PROGRAM
34849	LOS FRESNOS BOYS & GIRLS	01/31/20	\$ 324.00	USE OF BUILDING/EMPLOYEE-COMMUNITY HEALTH CLA
34850	LF CHAMBER OF COMMERCE	02/01/20	\$ 2,850.00	FEB 2020-SVC AGREEMENT
34851	LOS FRESNOS NES	VARIOUS	\$ 282.00	ADVERTISING-HEALTH MATTERS/ORD NOTICE/UNOPPO
34852	LOWER RGV DEVELOPMENT	VARIOUS	\$ 4,656.00	2020 MEMBERSHIP DUES/ 2020 SPECIAL CASH MATCH
34853	LUIS RAMOS	01/31/20	\$ 8,803.20	JAN 2020-CUSTOMER SERVICE INSPECTIONS
34854	MAXIMINO TORRES	VARIOUS	\$ 1,747.00	FEB 2020-CLEANING-CITY VEHICLES/MOWING OF LOTS-C
34855	MAXIMINO TORRES	VARIOUS	VOID	VOIDED CHECK-CONTINUED
34856	MC DONALD'S	01/31/20	\$ 55.00	JAN 2020-PRISONER MEALS
34857	NOVA MEDICAL	01/22/20	\$ 97.36	PRE EMPLOYMENT SCREENING-GARZA/NAVA
34858	O'REILLY AUTO	VARIOUS	\$ 208.66	JAN 2020-SUPPLIES FOR MAINTENANCE
34859	PETTY CASH	02/10/20	\$ 39.44	WALMART-FRUIT-CITY EMPLOYEES
34860	PURCHASE POWER	VARIOUS	\$ 490.75	DEC/JAN 2020-POSTAGE-COURT/PD/LIB/CODE/CITY HALL
34861	RAUL GARCIA	01/28/20	\$ 9.75	REIMBURSE-ALLEGRA PRINING-STORMWATER MAP
34862	RIO GRANDE VALLEY COMM	10/10/19	\$ 152.00	ANNUAL RADIO RENEWAL-LFCISD
34863	SMARTCOM TELEPHONE	02/08/20	\$ 483.42	INTERNET SERVICE/PHONE SVC-CH/PD/COURT
34864	STAFF FORCE	VARIOUS	\$ 1,433.60	CONTRACT LABOR-WEEKENDING 12/29,1/5,1/26,2/2/20
34865	STAPLES	VARIOUS	\$ 655.51	OFFICE SUPPLIES
34866	SUSANA ESCOBEDO	01/30/20	\$ 29.73	REIMB MILES-READING OUTREACH PROGRAM
34867	TEAM GRAPHIX	02/10/20	\$ 110.00	PARADE BANNER-COMMUNITY HEALTH
34868	TEXAS MUNICIPAL LEAGUE	02/01/20	\$ 813.40	AUTO LIABILITY-POLICE DEPT
34869	TIME WARNER CABLE	02/06/20	\$ 8.10	CABLE SERVICE-LIBRARY
34870	TYLER TECHNOLOGIES	02/01/20	\$ 589.67	FIXED ASSETS 3/2020-2/2021
34871	VALLEY TROPHIES LLC	02/05/20	\$ 211.50	3 DESK CLOCKS-CDC/CITY LOGO
34872	ZARSKY LUMBER	VARIOUS	\$ 1,435.69	JAN 2020-SUPPLIES FOR MAINTENANCE
34873	DIANANIRA SAUCEDA	02/14/20	\$ 1,553.30	REGROUT TILE-PD ADMIN SIDE
34874	DIANANIRA SAUCEDA	02/24/20	\$ 4,455.00	POLICE DEPT RENOVATIONS-PATROL SIDE
34875	BIANCA SALINAS	02/28/20	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 2/20/20
34876	CRYSTAL DELA ROSA	02/28/20	\$ 300.00	CANCELLATION OF EVENT-LF COMMUN

34877	DALIA MARTINEZ	02/28/20	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 2/15/20
34878	GILBERY MASCORRO	02/28/20	\$ 540.00	CANCELLATION OF EVENT-LF COMMUNITY CENTER 6/6/20
34879	MARCELINO IBARRA	01/07/20	\$ 50.00	EMPLOYEE ITT SIGN UP RAFFLE-2ND PLACE
34880	ROLANDO PENA	02/28/20	\$ 49.47	OVER PAYMENT-CITATION E0015516
34881	A&M AUTOMOTIVE	02/26/20	\$ 7.00	STATE INSPECTION-PK101
34882	AMAZON.COM	VARIOUS	\$ 398.13	SWAT BAG/MINUTE PAPER/HEADSETS-PATROL/COMM
34883	AT&T MOBILITY	02/01/20	\$ 265.93	IPAD SERVICES
34884	BND ARCHITECTURAL	02/20/20	\$ 425.00	COUNTERTOP WORK-MAILROOM/SERVER ROOM
34885	CAMERON APPRAISAL DISTRICT	02/20/20	\$ 6,189.50	2ND QTR ASSESSMENT
34886	CAMERON COUNTY TAX	02/26/20	\$ 7.50	REGISTRATION-PK101
34887	CCID #6	02/10/20	\$ 600.00	MOWING-WHIPPLE RD RESACA/OLMO ST DRAIN DITCH
34888	CDC	02/28/20	\$ 40,701.85	TAX ALLOCATION END 2/11/20
34889	CINTAS	02/18/20	\$ 433.43	MEDICAL SUPPLIES-CITY HALL/POLICE DEPT/COMMUN C
34890	CITY OF BROWNSVILLE	01/31/20	\$ 72.00	JAN 2020 USE OF SANITARY LANDFILL-ANIMAL CONTROL
34891	DIRECT ENERGY	01/30/20	\$ 2,000.49	ELEC-POLICE DEPT/CITY HALL
34892	ENRIQUE JUAREZ	02/21/20	\$ 3,000.00	FEB 2020-ATTORNEY FEES
34893	FEDERAL EXPRESS	VARIOUS	\$ 48.83	DELIVERY-TMC/APPLIED CONCEPTS
34894	FIRST COMMUNITY BANK	VARIOUS	\$ 819.94	LOWES-PAINT-PD RENOVATIONS/HOTELS-INTERNAL AFF
34895	FOREMOST TELECOM	02/15/20	\$ 80.42	INTERNET SERVICE-LIBRARY
34896	FUELMAN	VARIOUS	\$ 1,591.36	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
34897	GUADALUPE GARCIA	02/26/20	\$ 4.27	REIMB-KEY-STORAGE ROOM COMMUNITY CENTER
34898	HECTOR D. HOUSE	01/07/20	\$ 50.00	ITT SIGN UP RAFFLE-1ST
34899	HERNANDEZ INSTALLATION	02/23/20	\$ 127.50	DECAL REMOVAL-F-161
34900	HOME DEPOT	VARIOUS	\$ 1,065.79	MATERIALS-PD RENOVATIONS
34901	JAVIN MORALES	02/14/20	\$ 121.24	REIMB- UNIFORM JACKET
34902	JOHN DEER GOVT	01/14/20	\$ 327.69	JOHN DEER MOWER REPAIRS
34903	KLEBERG COUNTY	02/28/20	\$ 100.00	BOND-A.L. HUNTER
34904	LT BOSWELL	01/14/20	\$ 182.85	MOTOR/FAN REPAIR PD UNIT F-52
34905	LA HORMIGA TIRE SHOP	02/24/20	\$ 8.00	FLAT REPAIR-TRAILER
34906	MIDDLETON AIR	02/20/20	\$ 432.38	POLICE DEPT A/C UNIT REPAIRS
34907	MVP BODY & PAINT	02/03/20	\$ 2,514.00	REPAIRS PD UNIT C-22
34908	OFFICE DEPOT	VARIOUS	\$ 83.59	OFFICE SUPPLIES
34909	PEDERSON CONSTRUCTION	02/26/20	\$ 650.00	LIMESTONE/SAND-WATER LEAK REPAIRS
34910	PETTY CASH	VARIOUS	\$ 76.85	CLEANING-PD TABLE CLOTH/OFFICE SUPPLIES/FRUIT-CI
34911	RIVERA'S MACHINERY	02/03/20	\$ 52.35	PARTS FOR KIOTI MOWER/TRACTOR
34912	ROCHA INFRASTRUCTURE	VARIOUS	\$ 2,410.43	REPAIR DAMAGED WIRE-BALLFIELD/ELECTRICAL SHORT
34913	STAFF FORCE	VARIOUS	\$ 806.40	CONTRACT LABOR-WEEKENDING 2/9,2/16/20
34914	STAPLES	VARIOUS	\$ 289.05	OFFICE SUPPLIES
34915	SUSANA ESCOBEDO	02/20/20	\$ 27.37	REIMB MILES-READING OUTREACH PROGRAM
34916	TYLER TECHNOLOGIES	02/12/20	\$ 840.00	COURT TRAINING
34917	VALLEY DAY & NIGHT CLINIC	VARIOUS	\$ 120.00	EMPLOYEE SCREENING
34918	VEAE SERVICES	02/18/20	\$ 471.19	PHONE SERVICE-CITY BUILDINGS
34919	WATCH GUARD	02/11/20	\$ 165.00	RADAR INTERFACE CABLE
34920	WORLD CLASS TRAINING	02/07/20	\$ 966.66	CUSTOMER SERVICE TRAINING- IN HOUSE
34921	XEROX FINANCIAL	02/09/20	\$ 280.25	COPIER LEASE-LIBRARY
		TOTAL	\$ 351,046.56	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	.% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,294,801	40,463.59	1,372,251.91	0.00	(77,450.91)	105.98
30-NONPROPERTY TAXES	1,567,621	168,470.10	739,053.63	0.00	828,567.37	47.14
07-POLICE	515,122	54,128.09	255,498.90	0.00	259,623.59	49.60
10-HEALTH	7,800	2,985.00	8,404.50	0.00	(604.50)	107.75
12-GARBAGE	133,100	76,519.92	115,589.98	0.00	17,510.02	86.84
15-PARKS	14,500	0.00	152.00	0.00	14,348.00	1.05
16-LIBRARY	11,500	823.05	4,432.40	0.00	7,067.60	38.54
44-Misc Revenue	22,576	9,469.48	25,822.64	0.00	(3,247.06)	114.38
90-REIMBURSABLES	244,994	0.00	45,344.29	0.00	199,649.71	18.51
TOTAL REVENUES	3,812,014	352,859.23	2,566,550.25	0.00	1,245,463.82	67.33
=====						
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	462,060	30,635.05	225,949.05	3,116.81	232,994.14	49.57
03-MUNICIPAL COURT	228,521	17,095.15	83,530.03	1,244.12	143,746.85	37.10
04-TAX ASSESSOR COLLECTOR	42,519	6,415.64	25,214.14	0.00	17,304.86	59.30
06-ELECTIONS	14,550	0.00	1,366.78	139.35	13,043.87	10.35
07-POLICE	1,564,880	111,549.99	630,873.86	14,922.32	919,083.89	41.27
08-FIRE	149,300	19.91	53,570.44	0.00	95,729.56	35.88
09-ENGINEERING	65,000	0.00	30,761.55	0.00	34,238.45	47.33
10-HEALTH	133,191	9,312.07	50,247.41	783.40	82,160.19	38.31
11-EMERGENCY MEDICAL SERV	179,300	46.45	68,422.48	0.00	110,877.52	38.16
12-GARBAGE	8,500	(39.53)	(60.85)	0.00	8,560.85	0.72
13-STORM WATER	15,500	0.00	235.62	841.97	14,422.41	6.95
14-STREETS	226,080	5,444.83	76,574.86	4,803.38	144,701.76	36.00
15-PARKS	344,620	9,374.69	88,003.30	1,795.61	254,821.09	26.06
16-LIBRARY	168,634	9,710.73	64,007.58	0.00	104,626.42	37.96
17-COMMUNITY CENTER	9,900	133.91	6,593.29	349.00	2,957.71	70.12
18-EMERGENCY MANAGEMENT	50,669	525.91	19,781.79	0.00	30,887.21	39.04
19-ALL DEPARTMENT EXPENS	16,500	0.00	4,686.09	220.00	11,593.91	29.73
21-CITY PROMOTION	4,500	0.00	3,000.00	0.00	1,500.00	66.67
23-DSRIP-COMMUNITY HEALT	50,627	3,428.02	17,505.29	0.00	33,121.71	34.58
24-MENTAL TASK FORCE PRO	61,085	4,602.03	25,558.17	0.00	35,526.83	41.84
28-INFORMATION TECHNOLOG	50,076	2,317.95	20,640.60	7,359.91	22,075.49	55.92
TOTAL EXPENDITURES	3,846,012	210,572.80	1,496,461.48	35,575.87	2,313,974.72	39.83
=====						
REVENUE OVER/(UNDER) EXPENDITURES	(33,998)	142,286.43	1,070,088.77	(35,575.87)	(1,068,510.90)	3,042.86-
=====						

CHECKLIST FOR WATER & SEWER				FEBRUARY 2020
CK #	VENDOR NAME	Inv.Date	Amount	Description
531	CITY OF L.F. PAYROLL ACCT	02/07/20	\$ 30,039.50	DUE TO PAYROLL #9 WE 2/2/20
555	CITY OF L.F. PAYROLL ACCT	02/20/20	\$ 30,466.94	DUE TO PAYROLL #10 WE 2/16/20
149165	TX COMMISSION ON ENVIRON	02/07/20	\$ 50.00	TIER II FILING FEE
149166	A&M AUTOMOTIVE	02/06/20	\$ 7.00	STATE INSPECTION-WS-132
149167	A3 CONSTRUCTION	02/06/20	\$ 2,600.00	SEWERLINE REPAIR/REPLACEMENT
149168	AGUAWORKS	01/17/20	\$ 312.53	WATER CONNECTION SUPPLIES
149169	AT&T MOBILITY	01/29/20	\$ 335.37	MOBILE PHONE SERVICE
149170	BRENNTAG SOUTHWEST	02/06/20	\$ 3,785.40	LIQUID ALUM BLEN-WATER PLANT CHEMICALS
149171	CAMERON COUNTY TAX	02/13/20	\$ 7.50	REGISTRATION-WS-132
149172	CCID#6	01/29/20	\$ 1,640.70	JAN 202-RAW WATER
149173	CHEMTEX INDUSTRIES	02/04/20	\$ 130.00	PENETRATION OIL SPRAY
149174	CINTAS CORPORATION	VARIOUS	\$ 1,653.30	CLEANING-W/S UNIFORMS
149175	DPC INDUSTRIES	VARIOUS	\$ 6,624.00	CHLORINE/SULFUR DIOXIDE-WTP/WWTP CHEMICALS
149176	EAST RIO HONDO WATER	02/14/20	\$ 962.09	FEB 2020-ERH SETTLEMENT
149177	EDWARD'S PEST MANAGEMEN	02/06/20	\$ 79.00	PEST/RODENT CONTROL-SERVICE CENTER
149178	FUELMAN	VARIOUS	\$ 613.74	FUEL FOR WATER/SEWER VEHICLES
149179	GATEWAY PRINTING	02/11/20	\$ 195.06	ENVELOPES WITH NEW RETURN ADDRESS
149180	HECTOR'S MUFFLER	VARIOUS	\$ 1,073.20	WS-064 FUEL INJECTION REPAIRS/TRASH PUMP REPA
149181	INTEGRITY TESTING	01/03/20	\$ 970.00	JAN 2020-SEWER PLANT TESTING
149182	LUIS MASCORRO	VARIOUS	\$ 390.00	ALAMO LIFT STATION PUMP REPAIRS
149183	MAXIMINO TORRES	02/14/20	\$ 186.00	CLEANING-W/S VEHICLES
149184	NEW CORE	02/07/20	\$ 5,345.00	REPAIR ALAMO LIFT STATION SEWAGE PUMP
149185	O'REILLY AUTO	VARIOUS	\$ 386.10	JAN 2020-SUPPLIES FOR MAINTENANCE
149186	RAUL GARCIA	02/06/20	\$ 11.75	REIMB-POSTAGE-HACH TURBIDITY METER RETURN
149187	SMARTCOM TELEPHONE	02/08/20	\$ 141.64	INTERNET SERVICE-WATER/SEWER DEPT
149188	STAFF FORCE INC	VARIOUS	\$ 5,689.60	CONTRACT LABOR-WEEKENDING 12/29,1/5,1/26,2/2/20
149189	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149190	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149191	STAPLES	VARIOUS	\$ 393.02	OFFICE SUPPLIES
149192	ZARSKY LUMBER	01/31/20	\$ 607.27	JAN 2020-SUPPLIES FOR MAINTENANCE
149193	A&M AUTOMOTIVE	02/26/20	\$ 21.00	STATE INSPECTION-W/S VEHICLES
149194	AGUAWORKS	02/10/20	\$ 459.34	SUPPLIES-WATER LINE MAINT/WATER CONNECTIONS
149195	AMAZON.COM	02/05/20	\$ 552.50	BASKET STRAINER-WWTP
149196	ANA-LAB	02/21/20	\$ 134.00	ROUTINE TOC WATER TESTING-RAW,WATER, COMBIN
149197	BRENNTAG SOUTHWEST	02/08/20	\$ 5,161.18	WATER PLANT CHEMICALS
149198	CAMERON COUNTY TAX	02/26/20	\$ 22.50	W/S VEHICLE REGISTRATION
149199	CHEMTEX INDUSTRIES	02/04/20	\$ 295.00	WASP KILLER SPRAY
149200	CINTAS CORPORATION	02/18/20	\$ 151.48	MEDICAL SUPPLIES-PUBLIC WORKS
149201	DIRECT ENERGY	01/30/20	\$ 8,850.78	ELEC-WATER/SEWER DEPT
149202	DPC INDUSTRIES	01/31/20	\$ 470.00	CHEMICAL CYLINDER RENTAL
149203	EAST RIO HONDO WATER	02/14/20	\$ 320.47	WATER SERVICE-EDAP LIFT STATIONS
149204	FIRST COMMUNITY BANK	VARIOUS	\$ 4.25	BANK FEES
149205	FUELMAN	VARIOUS	\$ 583.78	FUEL FOR WATER/SEWER VEHICLES
149206	HOME DEPOT	01/22/20	\$ 44.48	PAINT SUPPLIES-WATER TREATMENT PLANT
149207	MAGIC VALLEY ELEC	02/16/20	\$ 92.12	ELEC-LIFT STATION-CACTUS ROAD
149208	NEW CORE	02/25/20	\$ 1,933.00	REPAIR N. CLARIFIER RETURN PUMP
149209	OFFICE DEPOT	02/05/20	\$ 57.60	OFFICE SUPPLIES
149210	PRAXAIR	01/03/20	\$ 966.94	CALCIUM HYPOCHLORITE
149211	PUMPS OF HOUSTON	02/14/20	\$ 8,850.00	REPLACE BINGLEY LS PUMP
149212	PRAXAIR	VARIOUS	\$ 161.80	CHEMICAL CYLINDER RENTALS
149213	RAUL GARCIA	02/18/20	\$ 12.55	REIMB-POSTAGE-HACH TURBITITY METER
149214	STAFF FORCE INC	VARIOUS	\$ 3,565.80	CONTRACT LABOR-WEEKENDING 2/9,2/16/20
149215	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149216	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149217	STAPLES	VARIOUS	\$ 105.48	OFFICE SUPPLIES
149218	TEEX	VARIOUS	\$ 350.00	UTILITY SAFETY CLASS-J.SAUCEDA/LICENSE FEE
149219	TX COMMISSION ON ENVIRON	02/26/20	\$ 111.00	J.SAUCEDA/LICENSE FEE
149220	USA BLUEBOOK	02/04/20	\$ 514.48	SUPPLIES FOR WATER/SEWER
149221	VEAE SERVICES	02/18/20	\$ 26.54	PHONE SERVICE-WATER/SEWER DEPTS
149222	WORLD CLASS TRAINING	02/07/20	\$ 483.34	CUSTOMER SERVICE TRAINING-IN HOUSE
TOTAL			\$ 128,997.12	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,713,425	207,186.34	1,090,085.43	0.00	1,623,339.57	40.17
TOTAL REVENUES	2,713,425	207,186.34	1,090,085.43	0.00	1,623,339.57	40.17
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	497,838	32,023.80	185,935.49	14,114.38	297,787.63	40.18
05-INFORMATION TECHNOLOG	25,040	1,158.97	10,320.79	3,679.96	11,039.25	55.91
26-WATER SUPPLIES	122,500	10,475.36	52,366.00	14,477.70	55,656.30	54.57
27-MAINTENANCE OF WATER S	13,500	230.48	2,023.30	19.60	11,457.10	15.13
28-MAINTENANCE OF WATER E	56,000	343.81	11,652.42	493.91	43,853.67	21.69
29-WATER PURCHASES	35,798	0.00	9,526.49	0.00	26,271.51	26.61
30-WATER MISCELLANEOUS EX	436,487	0.00	113,013.46	0.00	323,473.54	25.89
20-CAPITAL OUTLAY	92,752	0.00	6,948.94	0.00	85,803.08	7.49
32-WATER BONDED INDEBTEDN	93,328	0.00	60,328.61	0.00	32,999.39	64.64
34-SEWER ADMINISTRATION	621,303	33,194.66	227,689.10	2,000.46	391,612.94	36.97
35-INFORMATION TECHNOLOG	25,039	1,158.97	10,320.81	3,679.96	11,038.25	55.92
36-SEWER SUPPLIES	73,250	1,095.12	27,660.12	3,099.34	42,490.54	41.99
37-MAINTENANCE OF SEWER S	12,800	0.00	3,131.76	1,304.40	8,363.84	34.66
38-MAINTENANCE OF SEWER E	60,500	19,799.75	48,605.57	0.00	11,894.43	80.34
39-SEWER MISC. EXPENSES	553,500	0.00	13,715.24	0.00	539,784.76	2.48
41-SEWER BONDED INDEBTEDN	60,047	0.00	8,661.60	0.00	51,385.40	14.42
52-TRANSFER OUT	641,442	750.00	497,268.25	0.00	144,173.75	77.52
TOTAL EXPENDITURES	3,421,123	100,230.92	1,289,167.95	42,869.71	2,089,085.38	38.94
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(707,698)	106,955.42	(199,082.52)	(42,869.71)	(465,745.81)	34.19
	=====	=====	=====	=====	=====	=====

Attachment: Financial Reports - Feb 2020 (3402 : Financial Report)

[illegible]

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	391,100	40,701.85	182,397.48	0.00	208,702.52	46.64
TOTAL REVENUES	391,100	40,701.85	182,397.48	0.00	208,702.52	46.64
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	391,100	8,291.23	108,520.49	37,937.52	244,641.99	37.45
TOTAL EXPENDITURES	391,100	8,291.23	108,520.49	37,937.52	244,641.99	37.45
	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	0	32,410.62	73,876.99	(37,937.52)	(35,939.47)	0.00
	=====	=====	=====	=====	=====	=====

Attachment: Financial Reports - Feb 2020 (3402 : Financial Report)

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 41.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
52-CDC DISBURSEMENTS						
=====						
10-NON-CATEGORIZED						
09-452-1010 SALES TAX	387,500	40,701.85	181,318.85	0.00	206,181.15	46.79
09-452-1050 INTEREST EARNED	3,600	0.00	1,078.63	0.00	2,521.37	29.96
TOTAL 10-NON-CATEGORIZED	391,100	40,701.85	182,397.48	0.00	208,702.52	46.64
11-NON-CATEGORIZED						
99-OTHER REVENUE						
TOTAL 52-CDC DISBURSEMENTS	391,100	40,701.85	182,397.48	0.00	208,702.52	46.64
=====	=====	=====	=====	=====	=====	=====
44-MISCELLANEOUS INCOME						
=====						
10-NON-CATEGORIZED						
=====	=====	=====	=====	=====	=====	=====
TOTAL REVENUE	391,100	40,701.85	182,397.48	0.00	208,702.52	46.64
=====	=====	=====	=====	=====	=====	=====

Attachment: Financial Reports - Feb 2020 (3402 : Financial Report)

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
09-552-01100 SALARIES	5,200	2,050.00	6,025.00	0.00 (	825.00)	115.87
TOTAL 01-SALARIES	5,200	2,050.00	6,025.00	0.00 (	825.00)	115.87
02-EMPLOYEE BENEFITS						
09-552-02100 FICA EXPENSE	322	127.10	373.55	0.00 (	51.55)	116.01
09-552-02105 MEDICARE EXPENSE	75	29.73	87.37	0.00 (	12.37)	116.49
09-552-02107 TWC EXPENSE	270	2.06	6.05	0.00	263.95	2.24
09-552-02160 WORKER'S COMP	23	6.19	18.63	0.00	4.37	81.00
TOTAL 02-EMPLOYEE BENEFITS	690	165.08	485.60	0.00	204.40	70.38
03-CONTRACT LABOR						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,550	0.00	3,970.00	0.00	1,580.00	71.53
09-552-03120 PROFESSIONAL SERVICES	31,600	4,430.00	15,875.00	0.00	15,725.00	50.24
09-552-03121 BUSINESS RECRUIT AND DEVEL	9,600	800.00	4,000.00	0.00	5,600.00	41.67
TOTAL 03-CONTRACT LABOR	47,250	5,230.00	23,845.00	0.00	23,405.00	50.47
04-SUPPLIES						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	142.88	3,835.50	1,102.47	562.03	89.78
TOTAL 04-SUPPLIES	5,500	142.88	3,835.50	1,102.47	562.03	89.78
05-UTILITIES						
06-ADVERTISING						
09-552-06100 CITY PROMOTION	36,000	0.00	24,050.00	0.00	11,950.00	66.81
09-552-06120 ADVERTISING	2,750	270.00	2,871.00	0.00 (	121.00)	104.40
TOTAL 06-ADVERTISING	38,750	270.00	26,921.00	0.00	11,829.00	69.47
09-TRAVEL & SCHOOL						
09-552-09100 TRAVEL/SEMINARS	2,000	350.32	1,589.21	0.00	410.79	79.46
09-552-09110 TRAINING/SEMINARS	0	0.00	0.00	445.05 (	445.05)	0.00
TOTAL 09-TRAVEL & SCHOOL	2,000	350.32	1,589.21	445.05 (	34.26)	101.71
10-DUES & MEMBERSHIPS						
09-552-10100 DUES & MEMBERSHIPS	2,000	82.95	497.70	0.00	1,502.30	24.89
TOTAL 10-DUES & MEMBERSHIPS	2,000	82.95	497.70	0.00	1,502.30	24.89
11-MAINTENANCE						
09-552-11150 SPECIAL PROJECTS	111,110	0.00	44,333.70	36,390.00	30,386.30	72.65
TOTAL 11-MAINTENANCE	111,110	0.00	44,333.70	36,390.00	30,386.30	72.65

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	0.00	289.10	0.00	10.90	96.37
TOTAL 12-INSURANCE	300	0.00	289.10	0.00	10.90	96.37
<u>13-EQUIPMENT</u>						
09-552-13500 CAPITAL OUTLAY	60,000	0.00	0.00	0.00	60,000.00	0.00
TOTAL 13-EQUIPMENT	60,000	0.00	0.00	0.00	60,000.00	0.00
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	20,000	0.00	650.00	0.00	19,350.00	3.25
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	0.00	0.00	15,000.00	0.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	0.00	0.00	83,000.00	0.00
TOTAL 30-NON-SPECIFIC	118,000	0.00	650.00	0.00	117,350.00	0.55
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS & CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	48.68	0.00	251.32	16.23
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	48.68	0.00	251.32	16.23
TOTAL 52-CDC DISBURSEMENTS	391,100	8,291.23	108,520.49	37,937.52	244,641.99	37.45
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
99-MISCELLANEOUS & CONTIN						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-MAINTENANCE						
30-NON-SPECIFIC						
TOTAL EXPENDITURES	391,100	8,291.23	108,520.49	37,937.52	244,641.99	37.45
REVENUE OVER/(UNDER) EXPENDITURES	0	32,410.62	73,876.99	(37,937.52)	(35,939.47)	0.00

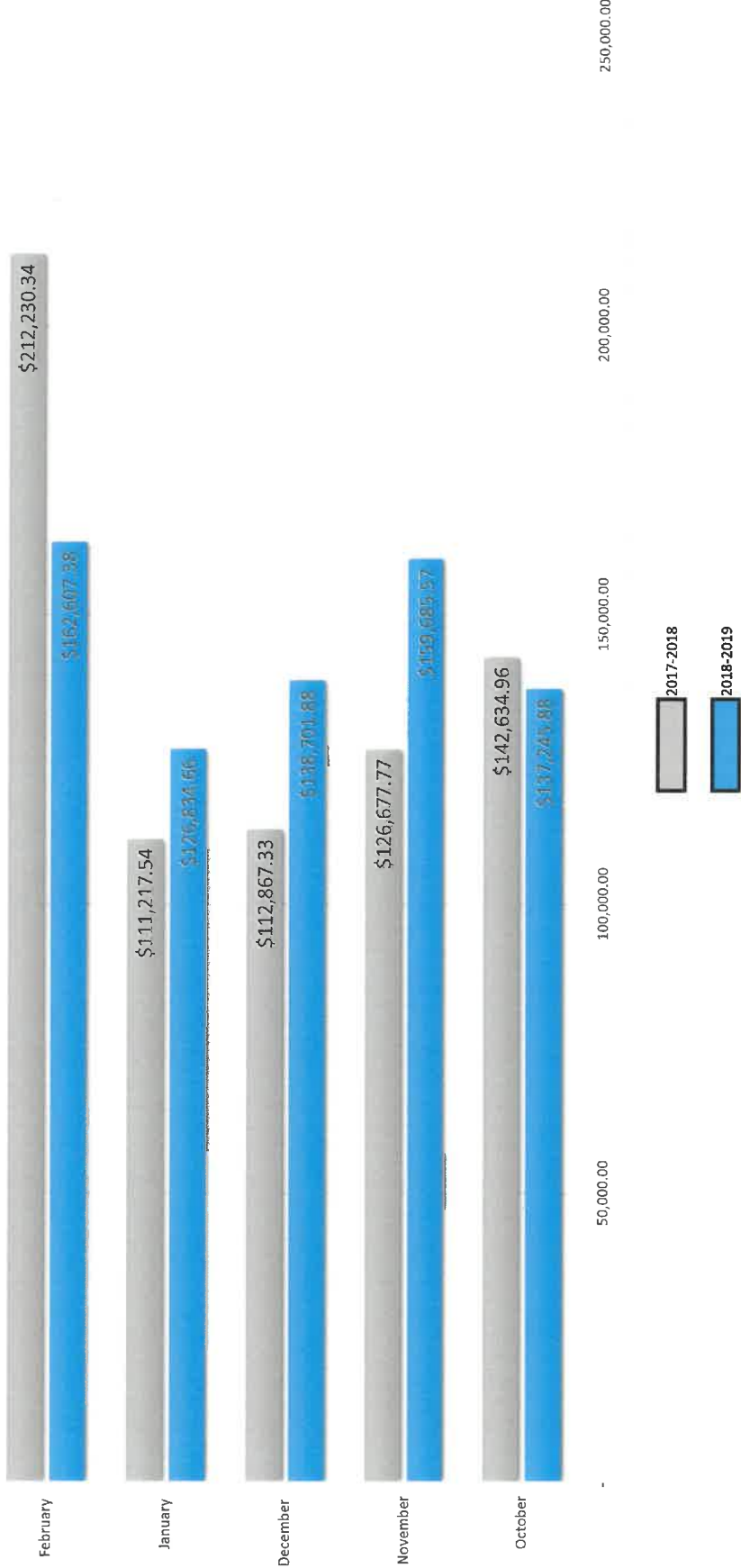
Sales Tax Report FY19-20

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY18-19	FY17-18	Inc(Dec)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec)	Inc(Dec) (%)
<u>Paid</u>												
October	142,634.96	114,509.39	28,125.57	24.56%	106,976.22	85,882.04	21,094.18	24.56%	35,658.74	28,627.35	7,031.39	24.56%
November	126,677.77	109,338.63	17,339.14	15.86%	95,008.33	82,003.97	13,004.36	15.86%	31,669.44	27,334.66	4,334.79	15.86%
December	112,867.33	103,195.45	9,671.88	9.37%	84,650.50	77,396.59	7,253.91	9.37%	28,216.83	25,798.86	2,417.97	9.37%
January	111,217.54	110,304.96	912.58	0.83%	83,413.16	82,728.72	684.43	0.83%	27,804.39	27,576.24	228.14	0.83%
February	212,230.34	131,130.82	81,099.52	61.85%	159,172.76	98,348.12	60,824.64	61.85%	53,057.59	32,782.71	20,274.88	61.85%
March	113,566.31	99,829.00	13,737.31	13.76%	85,174.73	74,871.75	10,302.98	13.76%	28,391.58	24,957.25	3,434.33	13.76%
April	122,184.20	100,976.00	21,208.20	21.00%	91,638.15	75,732.00	15,906.15	21.00%	30,546.05	25,244.00	5,302.05	21.00%
May	141,119.82	142,667.08	(1,547.26)	-1.08%	105,839.87	107,000.31	(1,160.44)	-1.08%	35,279.96	35,666.77	(386.81)	-1.08%
June	127,522.36	109,989.07	17,533.29	15.94%	95,641.77	82,491.80	13,149.97	15.94%	31,880.59	27,497.27	4,383.32	15.94%
July	131,731.22	125,789.13	5,942.09	4.72%	98,798.42	94,341.85	4,456.57	4.72%	32,932.81	31,447.28	1,485.52	4.72%
August	141,036.65	134,113.34	6,923.31	5.16%	105,777.49	100,585.01	5,192.48	5.16%	35,259.16	33,528.34	1,730.83	5.16%
September	141,667.46	124,334.26	17,333.20	13.94%	106,250.59	93,250.70	12,999.90	13.94%	35,416.86	31,083.57	4,333.30	13.94%
TOTAL SALES ACTIVITIES	\$ 1,624,455.96	\$ 1,406,177.13	\$ 172,814.12	15.52%	\$ 1,218,341.97	\$ 1,054,632.85	\$ 129,610.59	15.52%	\$ 406,113.99	\$ 351,544.28	\$ 43,203.53	15.52%

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY18-19	FY17-18	Inc(Dec)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec)	Inc(Dec) (%)
<u>Paid</u>												
October	137,245.88	142,634.96	(5,389.08)	-3.78%	102,934.41	106,976.22	(4,041.81)	-3.78%	34,311.47	35,658.74	(1,347.27)	-3.78%
November	159,685.57	126,677.77	33,007.80	26.06%	119,764.18	95,008.33	24,755.85	26.06%	39,921.39	31,669.44	8,251.95	26.06%
December	138,701.88	112,867.33	25,834.55	22.89%	104,026.41	84,650.50	19,375.91	22.89%	34,675.47	28,216.83	6,458.64	22.89%
January	126,834.66	111,217.54	15,617.12	14.04%	95,126.00	83,413.16	11,712.84	14.04%	31,708.67	27,804.39	3,904.28	14.04%
February	162,607.38	212,230.34	(49,622.96)	-23.38%	121,955.54	159,172.76	(37,217.22)	-23.38%	40,651.85	53,057.59	(12,405.74)	-23.38%
TOTAL SALES ACTIVITIES	\$ 725,075.37	\$ 705,627.94	\$ 19,447.43	2.76%	\$ 543,806.53	\$ 529,220.96	\$ 14,585.57	2.76%	\$ 181,268.84	\$ 176,406.99	\$ 4,861.86	2.76%

***** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

Sales Tax Revenue Comparison



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3403

SCHEDULED

ACTION ITEM (ID # 3403)

**Public Works Report 1. Water and Wastewater Activity 2.
Calls for Service 3. Building Permits 4. Recycling**

Call with questions.

I recommend approval.

**City of Los Fresnos
Water Treatment Plant
And
Wastewater Treatment Plant**

Activity for the month of February 2020

Water Treatment Plant

Total Output: 18,047,042
Daily Average: 622,312
% of Capacity: 62.2%

Waste Water Treatment Plant

Total Output: 14,898,000
Daily Average: 513,724
% of Capacity: 51.4%

CITY OF LOS FRESNOS

PUBLIC WORKS DEPARTMENT

MONTHLY REPORT

FEBRUARY 2020

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	27	112
Rereads/Meter Info	57	128
Water Taps	3	3
Sewer Taps	3	3
Change Meter	15	21
Service Check for Water Leak at Account	16	24
Repaired Leak	3	3
Call for Sewer Stoppage	5	13
City Sewer Lines Unstopped	2	10
Code Enforcement/Other	5	5
Garbage Collection	36	77
Pothole Repairs	0	58
Street Repairs	0	0
Street Sign Replacement/Repaired	0	0
Asphalt Used (ton)	0	1.4
Gravel Used (ton)	0	2
Fire Hydrants Flushed and Oiled	7	14
Fire Hydrants Repaired	0	0
Valves Repaired	0	0
Manholes Cleaned/Repaired	0	0



Carlos Salazar, Director of Public Works

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 2/01/2020 THRU 2/29/2020

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	
131784	2/03/2020	CONEJO, DANIEL & PALMIR	314 RED OAK DRIVE	ZEPEDA	IRRIGATION PERMIT	1
131785	2/04/2020	GARCIA, SANDRA	211 W 6TH STREET	OWNER	FENCE PERMIT	1
131786	2/04/2020	ARCOIRIS	32623 STATE HWY 100	OWNER	COMMERCIAL- NEW OWNER/T	1
131787	2/05/2020	GRAY, LINDA J	30910 STATE HWY 100 LT199	OWNER	MOVING PERMIT	1
131788	2/13/2020	NOYOLA, YOLANDA	32729 FM 510	OWNER	WATER/SEWER TAPS	1
131789	2/13/2020	CASTILLEJA, JUAN RENE	106 PECAN STREET	TEXAS	PLUMBING PERMIT	1
131790	2/14/2020	ESPINO, ROBERTO	309 E 6TH STREET	OWNER	EXTEND DRIVEWAY	1
131791	2/14/2020	CESENESES, SILVIA ZUNIGA	111 W 8TH STREET	CESENESES FR	ACCESSORY BUILDING	1
131792	2/18/2020	SPECTRUM	600 E OCEAN BLVD	LOPEZ ELEC	ELECTRICAL PERMIT	1
131793	2/18/2020	PLAZA CORONA	31250 STATE HWY 100	OWNER	SIGN PERMIT	1
131794	2/19/2020	TO EVERY TRIBE MINISTRIES	604 W 6TH STREET	HURRICANE	FENCE PERMIT	1
131795	2/20/2020	L & G INVESTMENTS	308 S BRAZIL STREET A&B	OWNER	REROOF PERMIT	1
131796	2/20/2020	L & G INVESTMENTS	400 S BRAZIL STREET A & B	OWNER	REROOF PERMIT	1
131797	2/21/2020	CAMERON COUNTY WIC CLINIC	111 N ARROYO BLVD	ZIWA HOLDI	COMMERCIAL ADDITION/REM	1
131798	2/21/2020	TO EVERY TRIBE MINISTRIES	604 W 6TH STREET	OWNER	DRIVEWAY/CURB CUT	1
131799	2/24/2020	CITY OF LOS FRESNOS	120 W 9TH STREET	ROCHA	ELECTRICAL PERMIT	1
131800	2/24/2020	CITY OF LOS FRESNOS	99 1/2 HUISACHE STREET	ROCHA	ELECTRICAL PERMIT	1
131801	2/24/2020	BAEZ, LEONARDO	913 DAISY DRIVE	OWNER	RESIDENTIAL BUILDING	1
131802	2/24/2020	ARCEGA, NANCY G	113 S CUATES DRIVE	PRESTIGE H	RESIDENTIAL BUILDING	1
131803	2/24/2020	MKZ BUILDERS LLC	104 HAWK DRIVE	REVILLA CA	RESIDENTIAL BUILDING	1
131804	2/24/2020	TO EVERY TRIBE MINISTRIES	402 S ARROYO BLVD	OWNER	COMMERCIAL- NEW OWNER/T	1
131805	2/25/2020	DELGADO, ROBERTO	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	1
131806	2/25/2020	PARRA'S TAMALES Y RESTAURAN	33478 FM 803 A1	TAURO	INTERIOR FINISHOUT COMM	1
131807	2/25/2020	CISNEROS, CINTHIA D	301 RED OAK DRIVE	PROMISED L	RESIDENTIAL BUILDING	1

Attachment: PW REPORT FEB 2020 (3403 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 2/01/2020 THRU 2/29/2020
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	

131808	2/26/2020	MAGIK WATER SOLUTIONS LLC	33478 FM 803 B7	GRAFIK	SIGN PERMIT	
131809	2/26/2020	BEN'S LIQUOR	221 W OCEAN BLVD	SIGNS	SIGN PERMIT	
131810	2/26/2020	FLORES, FELIPE F	504 W 7TH STREET	OWNER	FENCE PERMIT	
131811	2/26/2020	TEXAS STATE AFFORDABLE HOUS	2235 CABO DRIVE	H & A RGV	RESIDENTIAL BUILDING	
*** TOTALS ***		NUMBER OF PROJECTS:	28	VALUATION:	650,945.00	FEEES:

Attachment: PW REPORT FEB 2020 (3403 : Public Works Report)

CITY OF LOS FRESNOS

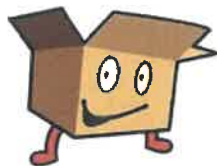
Recycling Program Total Number of Guest February 2020

Date	Tuesdays at Memorial Park 7 am - 11 am
02/04/20	27
02/11/20	22
02/18/20	25
02/25/20	25
Totals	99

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
02/06/19	20
02/13/19	21
02/20/19	15
02/27/19	26
Totals	82

Date	Saturdays at City Hall 9 am - 1 pm
02/01/20	29
02/08/20	23
02/15/20	0
02/22/20	26
02/29/20	23
Totals	101

Total attendance for the Month of February	282
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City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3404

SCHEDULED

ACTION ITEM (ID # 3404)

Police Department 1. Arrests 2. Incidents 3. Accidents

Call with questions.

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

02\01\2020
thru 02\29\2020

Violation	# of Offenses
ARREST WITHOUT WARRANT	1
ASSAULT	1
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13c	1
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
DRIVING WHILE INTOXICATED	4
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
EXECUTION OF CAPIAS OR ARREST WARRANT	22
HOLD FOR CUSTOMS	12
HOLD FOR INVESTIGATION	2
INJURY CHILD/ELDERLY/DISABLE RECKLESS SBI/MENTAL 13a	1
NO DRIVER'S LICENSE	2
POSS CS PG 1 <1G	1
POSS CS PG 3 < 28G	1
POSS MARIJ <2OZ	2
PUBLIC INTOXICATION	3
THEFT PROP <\$50 ENH 23e	1
THEFT PROP >=\$50<\$500 23h	1
Total Violations	60
Total Arrests	56

Attachment: PD REPORT FEB 2020 (3404 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

02\01\2020
thru 02\29\2020

Violation	Incidents
AGG SEXUAL ASSAULT CHILD 11a	1
ALARMS	9
ANIMAL CONTROL	10
ARREST WITHOUT WARRANT	1
ASSAULT	3
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
BURGLARY OF VEHICLE 23f	2
BURGLARY OF VEHICLE 23g	1
CITY ORD VIOLATION	7
CRIMINAL MISCHIEF >=\$50<\$500	1
DOG AT LARGE	1
DRIVING WHILE INTOXICATED	1
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$200	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
ENGAGING IN ORGANIZED CRIMINAL ACTIVITY	1
EXECUTION OF CAPIAS OR ARREST WARRANT	20
FAIL TO YIELD ROW FROM PRIVATE PROPERTY	1
HARASSMENT	1
HOLD FOR INVESTIGATION	1
IMPROPER PHOTOGRAPHY OR VISUAL RECORDING	1
LOUD NOISE	7
NO DRIVER'S LICENSE	2
NO PROOF OF FINANCIAL RESPONSIBILITY	6
POSS CS PG 3 < 28G	1
POSSESSION OF DRUG PARAPHERNALIA	7
PUBLIC INTOXICATION	3
SEXUAL ASSAULT CHILD 11a	1
TERRORISTIC THREAT 13a	2
THEFT	7
THEFT PROP <\$50 ENH 23e	1
THEFT PROP <\$50 W/PREV CONVIC ENH 23a	2
WELFARE CONCERN	1
Total Violations	109
Total Incidents	101

Attachment: PD REPORT FEB 2020 (3404 : Police Department)

**LOS FRESNOS POLICE DEPARTMENT
ACCIDENTS BY STREET & INTERSECTION
FEBRUARY 1- FEBRUARY 29, 2020**

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
F.M. 2480-F.M. 1847	1	0	2	0
33000 S. F.M. 803 P/Lot	1	0	2	0
200 N Arroyo	1	0	2	0
32500 W. Ocean	1	0	2	0
100 W. Ocean	3	0	6	0
1004 W Ocean P/Lot	1	0	2	0
30984 W. Ocean	1	0	2	0
400 W. Ocean	1	0	2	0
32700 W. Ocean	1	0	2	0
100 S. Arroyo	1	0	2	0
30788 W. Ocean	1	0	2	0
33000N F.M. 803	1	0	2	0
Total	14	0	28	0

Attachment: PD REPORT FEB 2020 (3404 : Police Department)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3405

SCHEDULED

ACTION ITEM (ID # 3405)

Municipal Court 1. Monthly Report

Call with questions.

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

1.H.4.a

MUNICIPAL COURT OF <u>Los Fresnos.</u>		TRAFFIC		NON-TRAFFIC MISDEMEANORS	
FOR MONTH <u>Feb.</u> YEAR <u>2020</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>652</u>		<u>41</u>	<u>1</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)					
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)					
3. Dispositions at Trial:					
A. Trial by Judge (1) Finding of Guilty		<u>163</u>		<u>26</u>	<u>2</u>
(2) Finding of Not Guilty					
B. Trial by Jury (1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial					
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.0511)		<u>26</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>34</u>			
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>26</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)		<u>67</u>			
5. Community Service Ordered (For satisfaction of fine or costs only.)		<u>19</u>			
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>5</u>		8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)	
B. Non-Driving Alcoholic Beverage Code Cases Filed				9. Safety Responsibility and Driver's License Suspension Hearings Held	
C. Driving Under the Influence of Alcohol Cases Filed <u>drug paraphernalia</u>		<u>2</u>		10. Search Warrants Issued (Do not include warrants for arrest.)	
D. Health & Safety Code (Tobacco) Cases Filed		<u>1</u>		11. Arrest Warrants Issued:	
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)				A. Class C Misdemeanors Only	
F. Education Code (Except Failure to Attend) Cases Filed				B. Felonies and Class A and B Misdemeanors Only	
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)				12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)	
H. All Other Non-Traffic Fine-Only Cases Filed		<u>3</u>		A. Class A and B Misdemeanors Only	
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))				B. Felonies	
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))				13. Emergency Mental Health Hearings Held	
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))				14. Magistrate's Orders for Emergency Protection	
Magistrate Warnings Given (Juvenile):				15. Total Revenue : \$ <u>111,801.81</u>	
L. Warnings Administered				(Include all revenue collected during month to be remitted to city or state.)	
M. Statements Certified					

Attachment: COURT FEB 2020 (3405 : Municipal Court)

Citation No. Docket No. Violator

***** TOTAL FOR REPORT *****

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct No.
C FINE	569	35,040.50	15	917.60-		34,122.90	01	407-0240
C WRNTFE	179	8,695.00	0	0.00		8,695.00	01	407-0240
C TP-L	95	885.30	0	0.00		885.30	01	407-0240
C TP-S	101	1,160.70	0	0.00		1,160.70	01	2512
J TTP-L-J	92	228.00	0	0.00		228.00	01	407-0260
S CCC04	295	10,924.08	2	30.00-		10,894.08	01	2512
S TECH	554	2,156.00	2	8.00-		2,148.00	01	407-0241
S MCBS	297	870.14	0	0.00		870.14	01	407-0270
S SJRF	293	1,166.00	0	0.00		1,166.00	01	2512
S JFCT2	297	1,595.40	0	0.00		1,595.40	01	2512
S CJFCI	295	177.00	0	0.00		177.00	01	407-0240
S IDF	295	590.00	0	0.00		590.00	01	2512
S TLFTA1	125	2,441.80	1	20.00-		2,421.80	01	2512
S TLFTA2	160	942.50	1	6.00-		936.50	01	2517
S TLFTA3	158	631.90	1	4.00-		627.90	01	407-0240
C TFC	385	1,155.00	1	3.00-		1,152.00	01	407-0240
C AR	512	2,552.49	3	10.00-		2,542.49	01	407-0240
S STF	139	3,970.00	0	0.00		3,970.00	01	2512
S CJFS	138	12.42	0	0.00		12.42	01	2512
S CJFC	138	1.38	0	0.00		1.38	01	407-0240
S COLAGY	81	5,318.94	1	49.47-		5,269.47	01	2513
S TPF	265	528.10	0	0.00		528.10	01	2512
S CS2	18	450.00	0	0.00		450.00	01	407-0280
S SPEX	40	2,581.50	0	0.00		2,581.50	01	407-0290
S NSF	1	40.00	0	0.00		40.00	01	407-0300
S AF2	61	1,220.00	0	0.00		1,220.00	01	407-0240
S ACC	9	108.10	0	0.00		108.10	01	407-0240
S STF19	284	12,637.00	1	50.00-		12,587.00	01	2512
S TXSBLT	10	265.00	0	0.00		265.00	01	2515
S TPRF	9	120.00	1	15.00-		105.00	01	407-0240
S CCC20	281	16,085.00	3	169.00-		15,916.00	01	2512
S LMCBSF	242	1,179.90	2	9.80-		1,170.10	01	407-0270
S LTPDF	241	1,203.20	2	10.00-		1,193.20	01	407-0242
S LMCTF	239	956.00	2	8.00-		948.00	01	407-0241
S LMJF	239	23.90	2	0.20-		23.70	01	407-0243
S DSC	39	386.10	0	0.00		386.10	01	407-0240
S OP	3	200.47	2	137.47-		63.00	01	2516
S AF	2	20.00	0	0.00		20.00	01	407-0240

Total: 7171 118,518.82 42 1,447.54- 117,071.28

Cash Payments....+	\$112,848.14	
Bond Forfeited...+	\$0.00	
Bond Applied.....+	\$4,297.61	
Payment Refunded.-	\$74.47-	
Fees/Fines Paid..=		\$117,071.28

Cash (Payments)....+	\$112,848.14	
Cash (Bonds).....+	\$6,078.94	
Total Cash Trans.=		\$118,927.08

CITY	54,770.71
COURT	2,148.00
BLDG. SEC.	870.14
JUDGE ED	228.00
OMNI	936.50
COLL. AG	5,269.47
CHILD	450.00
OP	63.00
STATE	52,335.46
TOTAL	117,071.28

Attachment: COURT FEB 2020 (3405 : Municipal Court)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3406

SCHEDULED

ACTION ITEM (ID # 3406)

Library Report 1. Monthly Report

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY
LIBRARIAN'S REPORT
FEBRUARY 2019**

Number of Patron Checking Out Materials

Adult	602
Children	194
Teens	7
In Library Use	18



Material Types Checked Out

Adult Books	184
Children Books	132
Young Adult Books	254
Videos	197
Audios	3
Other Language Books	24
Hotspots	22
Laptops	3
Interlibrary Loans	7



Items Downloaded

eBooks	76
eAudiobooks	62



Patron Access Computer Use

Total Sessions	364
Total Time	181 hours
Guest Passes	121



Free WiFi Access Use

Total Sessions	475 Library WiFi
Total Time	725 hours
Total Sessions	52 Park WiFi
Total Time	235 hours



What Happened In the Library

Hours Open	152 hours
Visits	1,655
Children Program Attendance	260
Volunteer Hours	85
New Cards Issued	23
Cards Renewed	69
New Books Added	41
New eBooks Added	106
New Videos Added	13
Hotspots Added	0
Books Weeded	3
Videos Weeded	100
Reference Questions	292
Assists in Computer Lab	262
Patron Copies	853
Patron Faxes sent	90
Patron Printouts	1,457
Library Staff Copies	50
Replacement Cards	23



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 03/10/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3407

SCHEDULED

ACTION ITEM (ID # 3407)

Fire Marshal's Report 1. Monthly Report

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE
520 E. OCEAN BLVD
LOS FRESNOS, TX 78566

LOS FRESNOS FIRE DEPARTMENT
Activity Report
Month of February 2020

CALLS

	INSIDE CITY	OUTSIDE CITY
Commercial Building Fires	1	0
Residential Building Fires	0	2
Grass Fires	1	7
Trash Fires	1	1
Vehicle Fires	0	0
Motor Vehicle Collisions	1	8
Bee Calls	1	0
Fire Alarm Activation	1	1
False Calls/False Alarms	0	3
Other Calls	4	4
Total Calls	10	26

FIRE INSPECTIONS PERFORMED

Commerical Businesses	10
Industrial Structures	
Public Buildings	
Hotels/Motels	
Institutions	
Homes	
Apartments	
Total Inspections	10

Fires Investigated	(Accidental)	1
	(Incendiary)	0