

City Council

200 North Brazil

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, April 11, 2017

6:30 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE {MeetGroup} OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, APRIL 11, 2017 AT 6:30 PM AT CITY HALL, 200 NORTH BRAZIL ST, LOS FRESNOS, TX 78566.

I. AGENDA

1. Call meeting to order
2. Invocation and Pledge of Allegiance
3. Presentation
 1. Presentation by Los Fresnos Chamber of Commerce for January - March, 2017.
4. Consent Agenda
 1. Approval or rejection of Minutes from March 9, 2017 and March 14, 2017.
 2. Approval or rejection of a Proclamation declaring May 15-21, 2017 as National Police Week in the City of Los Fresnos.
 3. Approval or rejection of a Proclamation declaring the week of May 21-27, 2017 as National Emergency Medical Services Week in the City of Los Fresnos.
 4. Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos, City of Brownsville and the United States Department of the Interior, National Park Service.
5. Visitor Remarks - To speak you must sign in with City Secretary prior to meeting and you will have a limit of 3 minutes to speak.
6. Action Items

1. Consideration and ACTION to approve an Ordinance authorizing the issuance of "City of Los Fresnos, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2017"; providing for the payment of said Certificates by the levy of an ad valorem tax upon all taxable property within the City and further securing said Certificates by a lien on and pledge of the pledged revenues of the System; providing the terms and conditions of said certificates and resolving other matters incident and relating to the issuance, payment, security, sale, and delivery of said certificates; authorizing the execution of a Paying Agent/Registrar Agreement, and a purchase and investment letter; complying with the requirements imposed by the letter of representations previously executed with the Depository Trust Company; authorizing the execution of any necessary engagement agreements with the City's Financial Advisors and/or Bond Counsel; and providing for an effective date.
2. Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos Police Department and the United States Marshals Service Violent Offender Task Force.
3. Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos Police Department and City of San Juan Police Department for Law Enforcement Emergency Regional Response Team.
4. Discussion, consideration and ACTION on funding a bus route from Los Fresnos to Port Isabel.
5. Approval or rejection of a Joint Resolution between the City of Los Fresnos and Los Fresnos Consolidated Independent School District opposing Senate Bills 2112, 2113 and the involuntary consolidation of Los Fresnos Consolidated Independent School District with other Cameron County Independent School Districts.
6. Consideration and ACTION on pay rates for water and wastewater personnel.
7. Discussion and ACTION on plans for new City Hall.
7. Acknowledgement of City Manager Report
 1. A. Wastewater Plant Expansion B. Water Plant Issues C. Water & Wastewater Engineering Study D. Whipple Road Wastewater Extension E. Nature Park F. Hike & Bike Trails G. Montes-Castro Park H. TxDot Sidewalk Projects I. Welcome Sign J. Hazardous Mitigation Plan K. TxDot Light at Walmart L. Walmart 380 Agreement M. CDBG 2015-2016 Grant N. Community Park O. Memorial Park
8. Acknowledgement of Department Head Reports

1. Financial Report 1. Monthly 2. Year-to-Date 3. Sales Tax Report
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling
3. Police Department Report 1. Arrests 2. Incidents 3. Accidents
4. Municipal Court Report 1. Monthly Report
5. Library Report 1. Monthly Report
6. Fire Marshall Report 1. Monthly Report
7. EMS Report 1. Quarterly Report
9. Closed Session – Deliberation pursuant to Section 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following:
 1. Closed Session - To deliberate pursuant to Sections 551.071 and 551.074, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: A. 551.071 - Consultation with City Attorney on litigation - East Rio Hondo Water Supply Corporation vs City of Los Fresnos. B. 551.074 - To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director or City Secretary.
10. Open Session – Deliberation and possible action regarding the following:
 1. Open Session - Deliberation and possible action regarding the following: A. 551.071 -Consultation with City Attorney on litigation - East Rio Hondo Water Supply Corporation vs City of Los Fresnos. B. 550.074 - Deliberation on the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director or City Secretary.
11. Adjournment

This is to certify that I, Pam Denny, posted this agenda on the front bulletin board of the City Hall on April 5, 2017 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Pam Denny, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Presentation
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2112)

DOC ID: 2112

**Presentation by Los Fresnos Chamber of Commerce for
January - March, 2017.**

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Minutes
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2113 A

SCHEDULED

ACTION ITEM (ID # 2113)

**Approval or rejection of Minutes from March 9, 2017 and
March 14, 2017.**

I recommend approval.

City Council

200 North Brazil

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Special Meeting

~ Minutes ~

Thursday, March 9, 2017

6:00 PM

City Hall

Call to Order

The meeting was called to order at 6:01 PM by Mayor Polo Narvaez

Invocation and Pledge of Allegiance

Mayor Narvaez gave the invocation and led the audience in the Pledge of Allegiance.

Visitor Remarks - You must sign in with the City Secretary prior to the meeting and you will have a limits of 3 minutes to speak.

There were no remarks from the public.

Action Item

Consideration and ACTION on agreement with the Boys & Girls Club.

Mr. Milum stated that at the last Council meeting he had brought the Boys & Girls Club agreement to the Council with the changes that the Boys & Girls Club were demanding. The Council had instructed him to schedule a workshop between the Council and the Boys & Girls Club.

Present from the Boys & Girls Club were Eddie Barron, Executive Director, and Board Members A.Cano, Mr. Rocha and Ms. Paniagua.

Mr. Cano presented the Council with letters and copies of old agreements between the City and Boys and Girls Club. The Boys & Girls Club does not want the agreement that was presented to them in August. They want to have a simple agreement that says the Community Health can use the building for 2 hours Monday thru Friday and they will have to open the building for them. The Boys & Girls Club only wants the City to pay for the electricity and water, nothing else.

The Council asked why the Boys & Girls Club did not want to work with the City and have adults activities in the evening when the building is not being utilized by the Boys & Girls Club, they stated the liability.

This was discussed in length with no compromise made. No action was taken.

RESULT:	NO ACTION
----------------	------------------

Adjournment

Special Meeting**Thursday, March 9, 2017****6:00 PM**

The meeting was closed at 7:02 PM

Presiding Officer of the Council

Recorder

Attachment: Minutes from March 9 2017 (2113 : Minutes)

City Council

200 North Brazil

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Regular Meeting

~ Minutes ~

Tuesday, March 14, 2017

6:00 PM

City Hall

Agenda

1. Call meeting to order
Mayor Narvaez called the meeting to order at 6:00 PM.
2. Invocation and Pledge of Allegiance
Mayor Narvaez gave the invocation and led the audience in the Pledge of Allegiance.

Presentation

Presentation and approval on 2015 - 2016 audit by Carr, Riggs & Ingram

Mr. Quentin Anderson from Carr, Riggs & Ingram, LLC was present and reported the audit for 2015-2016 to the Council.

Mr. Anderson answered questions from the Council.

Motion was made and seconded to approve the 2015-2016 audit as presented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Javier Mendez, Councilman
SECONDER:	Bibi Garza, Councilwoman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Consent Agenda

Approval or rejection of Minutes from February 21, 2017 meeting.

Motion was made and seconded to approve the Minutes from February 21, 2017 as presented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Juan Munoz, Councilman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Approval or rejection of budget amendment for the Police Department for 2016/2017 fiscal year.

Motion was made and seconded to approve the budget amendment for the Police Department for 2016/2017 fiscal year.

Regular Meeting

Tuesday, March 14, 2017

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Juan Munoz, Councilman
AYES: Garza, Munoz, Narvaez, Cruz, Real, Mendez

Approval or rejection to approve expenditures by Los Fresnos Community Development and City for Fitness/Workout Equipment at Memorial Park.

Motion was made and seconded to approve the Los Fresnos Community Development Corporation's expenditures for Fitness/Workout Equipment for Memorial Park.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Juan Munoz, Councilman
AYES: Garza, Munoz, Narvaez, Cruz, Real, Mendez

Visitor Remarks - To speak you must sign in with City Secretary prior to the meeting and you have a limit of 3 minutes to speak.

Mr. Hector Romero asked about Whipple Road and FM 1575 road construction.

Mr. Milum stated that the City is waiting on TxDot to approve the engineering study and it will probably be 3-5 years before anything is done. He stated that FM 1575 is not inside the city limits of Los Fresnos and he did not know anything about construction on that road.

Action Items

Consideration and ACTION to approve a Resolution relating to establishing the City's intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the City for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date.

Mr. Milum explained that this resolution is in case the City expends funds prior to the Certificates of Obligation being closed we would be able to be reimbursed.

Motion was made and seconded to approve the Resolution relating to establishing the City's intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the City for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date.

Attachment: Minutes from March 14 2017 (2113 : Minutes)

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Javier Mendez, Councilman
SECONDER:	Polo Narvaez, Mayor
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Discussion and ACTION on new City Hall plans.

Mr. Milum explained that he wanted to go over the plans for the new city hall to make sure the Council is okay with them since it has been awhile from when they were first presented. Also, Council Member Munoz was not on the Council when plans were approved.

Mr. Milum answered questions from the Council.

No action was taken.

RESULT:	NO ACTION
----------------	------------------

Acknowledgement of the City Manager's Report

A. Wastewater Plant Expansion B. Water Plant Issues C. Water & Wastewater Engineering Study D. Whipple Road Wastewater Extension E. Nature Park F. Hike & Bike Trails G. Montes-Castro Park H. TxDot Sidewalk Projects I. CDBG 2015-2016 Grant J. Welcome Sign K. Hazardous Mitigation Plan L. TxDot Light at Wal-Mart L. Certificates of Obligation

Mr. Milum reported on the following:

A. Wastewater Plant Upgrade - We are working to get bid documents ready to begin advertising for the chlorine contact basin and the sludge drying beds. Hopefully, we can award a contract in May. The headworks portion will need to be designed first taking about 120 days and then approval by TWDB. Once that is done we can advertise and begin construction in the late summer or early fall.

B. Water Plant Issues - Guzman & Munoz Engineering is working on the more expensive and detailed items that need to be done by a contractor to include as part of the study he is doing so we can hopefully get funding through TWDB. They are also looking to see if there is a less expensive way to install a bypass now that will help tremendously.

C. Water & Wastewater Engineering Study - Guzman & Munoz Engineering continues to work on design, surveying, easements or property required for east and west Highway 100 as well as north on FM 1575. They are also studying all the existing water and wastewater lines in the city to determine which need to be replaced for various reasons. City staff is trying to get all the right of entry for possible easements.

D. Whipple Road Wastewater Extension - Naismith-Hanson Engineering is working on that project and will hopefully have some preliminary plans to review soon.

E. Nature Park - After discussion with the County, it was suggested to wait to have a ribbon cutting ceremony when the other work is done with the TPW \$400,000 grant. Naismith-Hanson Engineering is now working to finalize the Master Plan so we can proceed.

F. Hike & Bike Trails - Halff Associates gave us the documents for the easement. Henry is putting it together into a legal document so we can get signatures and file it properly. Once we have that done work can continue.

G. Montes-Castro Park - The Master Plan has been approved. The bids and specifications are being developed. Once they are done we will be able to go out for bids and then start construction. Naismith-Hanson has it about 90% complete.

H. TxDot Sidewalk Projects - The contractor for the sidewalks on South Arroyo Boulevard from Ocean Boulevard to Alvarez Court on both sides of the road and on Ocean Boulevard from Church's Chicken to Tapia's Cafe has begun construction. Work is moving quickly. We are working with the Post Office to move the individual mail boxes in front of each home to cluster boxes so the sidewalk is not blocked. There could be some that get upset about that.

I. CDBG 2015-2016 Grant - the design for the street work has begun by Naismith-Hanson Engineering for East Sixth Street from Pita Street to Coma Street and East Ninth Street from South Arroyo Boulevard to Coma Street. This will take a few months before we can get the specs finalized for bids.

J. Welcome Sign - We are waiting for the owner of the property to sign the easement form. Once that is done construction will begin.

K. Hazardous Mitigation Plan - FEMA is reviewing the final plan.

L. TxDot Light at Walmart - TxDot has begun design on the light to be installed at Ocean Boulevard and Evergreen Street. They will begin to install the light in the middle to the end of May.

Mr. Milum answered questions from the Council.

Motion was made and seconded to acknowledge the City Manager's report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Swain Real, Councilman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Acknowledgement of Department Head Reports

Financial Report 1. Monthly 2. Year-to-Date

Motion was made and seconded to acknowledge the financial report as presented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Juan Munoz, Councilman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling

Motion was made and seconded to acknowledge the Public Works Report as presented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Juan Munoz, Councilman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Police Department Report 1. Accidents 2. Arrests 3. Incidents 4. Calls for Service

Motion was made and seconded to acknowledge the Police Department report as presented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Juan Munoz, Councilman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Municipal Court Report 1. Monthly Report

Motion was made and seconded to acknowledge the Municipal Court Report as presented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Juan Munoz, Councilman
AYES:	Garza, Munoz, Narvaez, Cruz, Real, Mendez

Library Report 1. Monthly Report

Motion was made and seconded to acknowledge the Library Report as presented.

Regular Meeting

Tuesday, March 14, 2017

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Juan Munoz, Councilman
AYES: Garza, Munoz, Narvaez, Cruz, Real, Mendez

Fire Marshal's Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report as presented.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Juan Munoz, Councilman
AYES: Garza, Munoz, Narvaez, Cruz, Real, Mendez

Closed Session – Deliberation pursuant to Section 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following:

Closed Session - To deliberate pursuant to Section 551.071, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the pending or contemplated litigation with East Rio Hondo Water Supply Corporation.

Mayor Narvaez recessed the meeting for Closed Session as 7:16 PM.

RESULT: NO ACTION

Open Session – Deliberation and possible action regarding the following:

Open Session - Deliberation and possible action regarding the pending or contemplated litigation with East Rio Hondo Water Supply Corporation.

Mayor Narvaez called the meeting back to order at 7:38 PM.

No action was taken.

RESULT: NO ACTION

Adjournment

The meeting was closed at 7:39 PM

 Presiding Officer of the Council

 Recorder

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Proclamation
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2114)

DOC ID: 2114 A

**Approval or rejection of a Proclamation declaring May 15-21,
2017 as National Police Week in the City of Los Fresnos.**

I recommend approval.

**CITY OF LOS FRESNOS
PROCLAMATION**

Whereas, The Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police Week; and

Whereas, the members of the Los Fresnos Police Department plays an important role in safeguarding the rights and freedoms of citizens in our community; and

Whereas, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their Police Department, and that members of The Los Fresnos Police Department recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

Whereas, the men and women of the Los Fresnos Police Department unceasingly provide a vital public service;

Now, therefore, the City Council of The City of Los Fresnos, call upon all citizens of Los Fresnos and upon all patriotic, civic and educational organizations to observe the week of May 15th – 21th, 2017, as Police Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

I further call upon all citizens of Los Fresnos to observe May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

Approved on this 11th day of April, 2017.

ATTEST:

Polo Narvaez, Mayor

Pam Denny, City Secretary

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Proclamation
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2115)

DOC ID: 2115 A

**Approval or rejection of a Proclamation declaring the week of
May 21-27, 2017 as National Emergency Medical Services
Week in the City of Los Fresnos.**

I recommend approval.

**CITY OF LOS FRESNOS
PROCLAMATION**

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hour a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week.

NOW, THEREFORE, the City Council of the City of Los Fresnos in recognition of this event do hereby proclaim the week of May 21-27, 2017 as

EMERGENCY MEDICAL SERVICES WEEK

With the theme, EMS Strong; Always in Service, and the City encourages the community to observe and to thank the emergency medical services for their continued service and dedication.

Signed this 11th day of April, 2017.

Polo Narvaez, Mayor

ATTEST:

Pam Denny, City Secretary

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2117)

DOC ID: 2117 A

Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos, City of Brownsville and the United States Department of the Interior, National Park Service.

We are working with Brownsville and the National Park Service on the Hike & Bike Trail connection between FM 511 and Los Fresnos. It will involve working with the National Park Service on some of their property on the east side of FM 1847. This will allow the framework for us to be able to try to make this a reality.

I recommend approval.

MEMORANDUM OF UNDERSTANDING
BETWEEN
THE UNITED STATES DEPARTMENT OF THE INTERIOR, NATIONAL PARK SERVICE,
PALO ALTO BATTLEFIELD NATIONAL HISTORICAL PARK
CITY OF BROWNSVILLE, TEXAS
AND CITY OF LOS FRESNOS, TEXAS

This MEMORANDUM OF UNDERSTANDING (MOU) is hereby made and entered in by and between the U.S. Department of the Interior (USDOI) - Palo Alto Battlefield National Historical Park (the park), CITY OF BROWNSVILLE, TEXAS (-COB), and CITY OF LOS FRESNOS, TEXAS (CLF)

A. PURPOSE:

This MOU prescribes the procedures and guidelines for the construction and operation of a shared-use, non-motorized pathway to be located along the western boundary of the Palo Alto Battlefield National Historical Park.

This MOU was developed pursuant to the following documents:

Any assessments or reviews required under the National Environmental Policy Act (NEPA) and the National Historic Preservation Act.

Any required consultation or concurrence documents between the parties and the Texas State Historic Preservation Officer.

(OTHER TBD – ie: TXDOT, Cameron County Texas, etc)

B. STATEMENT OF MUTUAL BENEFIT AND INTERESTS:

The NPS has determined that the establishment of a shared- use, non-motorized pathway -along the western boundary of the park -will increase the public's enjoyment and understanding of the unique natural and cultural history of the park. The NPS is committed to enhancing the connection of densely populated, diverse communities to parks, greenways, trails, and waterways to improve close-to-home recreation and natural resources.

Currently, there are limited opportunities for safe, non-motorized travel along FM 1847. The posted vehicle speed is 60 mph. Non-motorized users and recreationists are forced to use sub-standard shoulders (two to four feet wide) directly adjacent to the highway which may pose safety risks. This pathway will benefit both the COB, CLF, and the entire region by providing a vital connection while simultaneously providing users with a safe, scenic, educational, enjoyable, and alternative form of travel and recreation.

C. PROCEDURES:

The park, COB and CLF mutually agree to:

1. Meet annually, or as often as requested by either party, to discuss matters of pathway operation, regulation enforcement, and maintenance. Parties will mutually identify areas of concern and changes necessary to ensure the operation and use of the pathway remains compatible with the mission and purpose of the park.

COB and CLF agree to:

1. Provide all funding and complete the initial construction of the Pathway. Also, provide all funding and complete regular maintenance necessary to ensure operational compatibility and public safety.
2. Provide funding for educational and interpretive signage and site development associated with the initial pathway construction
3. COB and CLF will provide law enforcement assistance if required to their jurisdictional boundaries
4. Provide an Annual Use Report that identifies user conflicts with wildlife and habitat
5. Maintain pathway in safe condition according to accepted trail standards identified

The park agrees to:

1. Ensure all compliance with the NHPA and NEPA
2. Provide access from the northern terminus of the Historic Battlefield Hike Bike Trail through the park to the beginning of the trail extension just north of the existing entrance road to the park.
3. Review annual pathway use report, evaluate conflicts and identify corrective measures in a timely manner or as necessary, to mitigate adverse effects to wildlife and their habitats.

D. IT IS MUTUALLY UNDERSTOOD AND AGREED TO BY AND BETWEEN THE PARTIES THAT:

1. FREEDOM OF INFORMATION ACT (FOIA). Any information of the signatories of this instrument in the possession of the NPS is subject to the FOIA (5 U.S.C. 552)
2. PARTICIPATION IN SIMILAR ACTIVITIES. This instrument in no way restricts the NER or County from participating in similar activities with other public or private agencies, organizations and individuals
3. COMMENCEMENT/EXPIRATION/TERMINATION. This MOU takes effect upon the signature of the COB, CLF and the park shall remain in effect for 5 years from the date of the execution. This MOU may be extended or amended upon written request of either party and the subsequent written concurrence of the other entity. Any signatory may terminate this MOU with a 60-day written notice to the other entities.

This MOU may be terminated by the park if unforeseen developments prevent the use of this pathway from remaining a compatible use. The term "compatible use" means a non-impacting recreational use or any other use of the park that, in the sound professional judgment of the Superintendent, will not materially interfere with or detract from the fulfillment of the mission or purpose of the park.

Situations that arise due to operation or use or condition of the pathway that threaten the mission and purpose of the park or mission of the NPS as determined by the Superintendent may result in an immediate, temporary emergency closure of the pathway. The emergency closure will remain in effect until the situation that caused the closure has been resolved, or until a permanent mitigation strategy has been developed and implemented.

Mitigation strategies shall be developed cooperatively by the park, COB, and CLF, and shall be implemented as quickly as possible, allowing for reasonable time to plan, fund, and implement the agreed upon solution. All mitigation strategies shall require written approval of the park Superintendent prior to implementation, and written acknowledgement upon successful implementation of the strategy.

If COB and CLF elect not to renew this MOU or utilize the pathway as specified in this agreement and a mitigation strategy cannot be agreed upon, the COB and CLF will, at the discretion of the Park Superintendent, remove the pathway and restore park habitat to its pre-pathway condition at the expense of the COB and CLF.

To the extent authorized by applicable law, each party will be responsible and liable for the acts or omissions of its officers or employees while acting within the scope of their office or employment.

This Agreement may be modified only by a written instrument executed by the parties.

4. **RESPONSIBILITIES OF THE PARTIES.** The park and Cities will handle their own activities and utilize their own resources, including the expenditure of their own funds, in pursuing project objectives. Each party will carry out its separate activities in a coordinated and mutually beneficial manner.

E. **SPECIFIC REQUIREMENTS FOR PATHWAY USE AND CONSTRUCTION:**

1. Dogs or other pets are allowed on the pathway per applicable NPS regulations.
2. Pathway construction and major maintenance will be restricted to the time that does not impact nesting bird species.
3. Use of any type of motorized vehicle is prohibited on the pathway except for operation of vehicles by authorized personnel of COB, CLF, or the park for periodic pathway maintenance, or use of personal assistive mobility devices by individuals who, by reasons of physical disability, are unable to move about as pedestrians. Persons using personal assistive mobility devices shall have a certificate of disability issued by their state of residence.

- F. **Project Contacts:** The following table provides the points of contact for this project. They are to be the first persons to deal with any issues or questions that arise over the implementation of each party's role and responsibility for this agreement.

Name/Title	Organization	Address/Phone Number/Email
Ramiro Gonzalez	City of Brownsville	ramiro.gonzalez@cob.us 956-548-6150
Mark Spier	Palo Alto Battlefield National	Mark_Spier@nps.gov

Superintendent	Historical Park	361-949-8173 x 222
<u>Mark W. Milum</u> <u>City Manager</u>	<u>City of Los</u> <u>Fresnos</u>	<u>mmilum@citylf.us</u> <u>956-233-5768</u>

G. ESTABLISHMENT OF RESPONSIBILITY

This MOU is not intended to, and does not, create any right, benefit or trust responsibility, substantive or procedural, enforceable at law or equity, by a party against the ~~u~~United States, its agencies, its officers or any person

H. AUTHORIZED REPRESENTATIVES:

By signature below, the cooperator certifies that the individuals listed in this document as representatives of the cooperator are authorized to act in their respective areas for matters related to this agreement.

Palo Alto Battlefield National Historical Park

Mark Spier
Superintendent

Dated _____

City of Brownsville

Charlie Cabler
City Manager

Dated: _____

City of Los Fresnos

Dated: _____

Mark W. Milum
City Manager

Attest:

DRAFT

Attachment: MOU National Park Service (2117 : MOU with National Park Service)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Ordinances
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2116)

DOC ID: 2116 A

Consideration and ACTION to approve an Ordinance authorizing the issuance of "City of Los Fresnos, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2017"; providing for the payment of said Certificates by the levy of an ad valorem tax upon all taxable property within the City and further securing said Certificates by a lien on and pledge of the pledged revenues of the System; providing the terms and conditions of said certificates and resolving other matters incident and relating to the issuance, payment, security, sale, and delivery of said certificates; authorizing the execution of a Paying Agent/Registrar Agreement, and a purchase and investment letter; complying with the requirements imposed by the letter of representations previously executed with the Depository Trust Company; authorizing the execution of any necessary engagement agreements with the City's Financial Advisors and/or Bond Counsel; and providing for an effective date.

The full ordinance is available for view and a copy if you would like to review. It is documents provided by our bond counsel and financial advisors and includes all the legal requirements.

I recommend approval.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2118)

DOC ID: 2118 A

Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos Police Department and the United States Marshals Service Violent Offender Task Force.

This will allow the City to partner with the Marshals Service on cases we have that need specialized assistance as it might be needed. We also can have an officer participate in activities in the Marshals office to gain experience in different areas if we wanted to do that as some point in the future. Most cities have this agreement in place.

I recommend approval.

United States Marshals Service Violent Offender Task Force – Memorandum of Understanding

PARTIES AND AUTHORITY:

This Memorandum of Understanding (MOU) is entered into by the

and the United States Marshals Service (USMS) pursuant to 28 U.S.C. § 566(e)(1)(B). As set forth in the Presidential Threat Protection Act of 2000 and directed by the Attorney General, the USMS has been granted authority to direct and coordinate permanent USMS Violent Offender Task Forces consisting of Federal, state, and local law enforcement authorities for the purpose of locating and apprehending fugitives. The authority of the USMS to investigate fugitive matters as directed by the Attorney General is set forth in 28 USC § 566. The Director's authority to direct and supervise all activities of the USMS is set forth in 28 USC § 561(g) and 28 CFR 0.111. The authority of United States Marshals and Deputy U.S. Marshals, "in executing the laws of the United States within a State . . . [to] exercise the same powers which a sheriff of the State may exercise in executing the laws thereof" is set forth in 28 USC § 564. Additional authority is derived from 18 USC § 3053 and Office of Investigative Agency Policies Resolutions 2 & 15. (*See also*) "Memorandum for Howard M. Shapiro, General Counsel, Federal Bureau of Investigation" concerning the "Authority to Pursue Non-Federal Fugitives", issued by the U.S. Department of Justice, Office of Legal Counsel, dated February 21, 1995. (*See also*) Memorandum concerning the Authority to Pursue Non-Federal Fugitives, issued by the USMS Office of General Counsel, dated May, 1, 1995. (*See also*) 42 U.S.C. § 16941(a) (the Attorney General shall use the resources of federal law enforcement, including the United States Marshals Service, to assist jurisdictions in locating and apprehending sex offenders who violate sex offender registration requirements).

MISSION:

The primary mission of the task force is to investigate and arrest, as part of joint law enforcement operations, persons who have active state and federal warrants for their arrest. The intent of the joint effort is to investigate and apprehend local, state and federal fugitives, thereby improving public safety and reducing violent crime.

Each participating agency agrees to refer cases for investigation by the VOTF (Violent Offender Task Force). Cases will be adopted by the VOTF at the discretion of the District Chief Deputy. Targeted crimes will primarily include violent crimes against persons, weapons offenses, felony drug offenses, failure to register as a sex offender, and crimes committed by subjects who have a criminal history involving violent crimes, felony drug offenses, and/or weapons offenses. Upon receipt of a written request, the VOTF may also assist non-participating law enforcement agencies in investigating, locating and arresting their fugitives. Task force personnel will be assigned federal, state, and local fugitive cases for investigation. Investigative teams will consist of personnel from different agencies whenever possible. Participating agencies retain responsibility for the cases they refer to the VOTF.

Federal fugitive cases referred to the task force for investigation by any participating agency will be entered into the National Crime Information Center (NCIC) by the USMS or originating agency, as appropriate. State or local fugitive cases will be entered into NCIC (and other applicable state or local lookout systems) as appropriate by the concerned state or local agency.

SUPERVISION:

The VOTF will consist of law enforcement and administrative personnel from federal, state, and local law enforcement agencies. Agency personnel must be approved by the District Chief Deputy prior to assignment to the VOTF. Agency personnel may be removed at any time at the discretion of the District Chief Deputy.

Direction and coordination of the VOTF shall be the responsibility of the USMS District Chief Deputy. Administrative matters which are internal to the participating agencies remain the responsibility of the respective agencies. Furthermore, each agency retains responsibility for the conduct of its personnel.

A Task Force Advisory Committee, consisting of representatives of participating agencies and USMS district personnel, may be established at the discretion of the District Chief Deputy and will meet and confer as necessary to review and address issues concerning operational matters within the VOTF.

PERSONNEL:

In accordance with Homeland Security Presidential Directive 12, personnel assigned to the task force are required to undergo background investigations in order to be provided unescorted access to USMS offices, records, and computer systems. The USMS shall bear the costs associated with those investigations. Non-USMS law enforcement officers assigned to the task force will be deputized as Special Deputy U.S. Marshals.

Task force personnel may be required to travel outside of the jurisdiction to which they are normally assigned in furtherance of task force operations. State or local task force officers traveling on official business at the direction of the USMS shall be reimbursed directly by the USMS for their travel expenses in accordance with applicable federal laws, rules, and regulations.

REIMBURSEMENT:

If the Marshals Service receives Asset Forfeiture funding for either 1) overtime incurred by state and local investigators who provide full time support to USMS VOTF joint law enforcement task forces; or 2) travel, training, purchase or lease of police vehicles, fuel, supplies or equipment for state and local investigators in direct support of state and local investigators, the USMS shall, pending availability of funds, reimburse your organization for expenses incurred, depending on which category of funding is provided.

Reimbursement of overtime work shall be consistent with the Fair Labor Standards Act. Annual overtime for each state or local law enforcement officer is capped at the equivalent of 25% of a GS-1811-12, Step 1, of the general pay scale for the RUS. Reimbursement for all types of qualified expenses shall be contingent upon availability of funds and the submission of a proper request for reimbursement which shall be submitted quarterly on a fiscal year basis, and which provides the names of the investigators who incurred overtime for the VOTF during the quarter; the number of overtime hours incurred, the hourly regular and overtime rates in effect for each investigator, and the total quarterly cost.

The request for reimbursement must be submitted to the District Chief Deputy, who will review the request for reimbursement, stamp and sign indicating that services were received and that the request for reimbursement is approved for payment. Supporting documentation must accompany requests for reimbursement for equipment, supplies, training, fuel, and vehicle leases.

VEHICLES AND EQUIPMENT:

Notwithstanding the above, pending the availability of asset forfeiture funding and approval by the USMS in advance of any purchase, the USMS may reimburse the undersigned state or local agency for vehicles and equipment purchased in support of full time state and local investigators assigned to the VOTF involved in joint law enforcement operations. Such vehicle and equipment purchases are to be contracted for and titled in the name of the state or local law enforcement agency and must comply with requirements prescribed by the USMS pursuant to this MOU and applicable policies of the United States Department of Justice. Vehicles and equipment purchased by state and local law enforcement agencies with asset forfeiture monies provided by the USMS must remain available for exclusive use of the task force officers assigned to the VOTF by the undersigned participant agency for the duration of the task force. Upon termination of the agreement, usage and disposition of such vehicles are at the discretion of the undersigned state or local law enforcement agency.

Pending the availability of funds and equipment, the USMS will issue USMS radios, telephones, and other communication devices to each task force officer to be used for official VOTF business. All equipment used by or assigned to task force officers by the USMS or an agency will remain the property of the agency issuing the equipment and will be returned to that agency upon termination of the task force, or upon agency request.

RECORDS AND REPORTS:

Original reports of investigation, evidence, and other investigative materials generated, seized, or collected by the VOTF shall be retained by the agency in the VOTF responsible for the case. However, evidence may be turned over to other law enforcement agencies as appropriate. Copies of investigative reports and other materials may be provided to other agencies in accordance with applicable laws, rules, and regulations. Task force statistics will be maintained in the USMS Justice Detainee Information System (JDIS) - Warrant Information Network (WIN). Statistics will be made available to any participating agency upon request.

INFORMANTS:

Pending the availability of funds, the USMS may provide funding for the payment of informants. However, all payments of informants utilizing USMS funding shall comply with USMS policy.

USE OF FORCE:

All members of the VOTF shall comply with their agencies' guidelines concerning the use of firearms, deadly force, and less-lethal devices. Copies of all applicable firearms, deadly force, and less-lethal policies shall be provided to the District Chief Deputy and each concerned task force officer. In the event of a shooting involving task force personnel, the incident will be investigated by the appropriate agency(s).

NEWS MEDIA

Media inquiries will be referred to the District Chief Deputy. A press release may be issued and press conference held, upon agreement and through coordination with participant agencies' representatives. All press releases will exclusively make reference to the task force.

RELEASE OF LIABILITY:

Each agency shall be responsible for the acts or omissions of its employees. Participating agencies or their employees shall not be considered as the agents of any other participating agency. Nothing herein waives or limits sovereign immunity under federal or state statutory or constitutional law.

EFFECTIVE DATE AND TERMINATION:

This MOU is in effect once signed by a law enforcement participant agency. Participating agencies may withdraw their participation after providing 30 days advanced written notice to the District Chief Deputy U.S. Marshal.

District: **Southern District of Texas**

United States Marshal:

Gary Blankinship

Print Name

Signature

Date

Participant Agency:

Name: _____

Location (City & State): _____

Phone: _____

Participant Agency Representative:

Print Name & Title

Signature

Date

Assistant Director, Investigative Operations Division:

Derrick Driscoll

Print Name

Signature

Date

Attachment: MOU U S Marshal (2118 : MOU with US Marshals)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

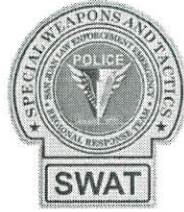
ACTION ITEM (ID # 2119)

DOC ID: 2119 A

Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos Police Department and City of San Juan Police Department for Law Enforcement Emergency Regional Response Team.

San Juan has become the leading department for the Regional Response Team for emergency situations throughout the Valley. We generally refer to them as the SWAT team. They have a good coverage from Hidalgo County but not as much in the lower Cameron County so there has been a push for us to join in on this team. South Padre Island, Port Isabel and Laguna Vista have joined already. We would like to join as well. We will provide 2 of our officers to for this. We have tried to have a team of our own but it is difficult to have all of them available since we are small in numbers. This would solve that problem. San Juan provides the training and in fact we have utilized their training already. This would just allow us to be part of the team. The goal would be to have a team located in this area with officers for the departments here for faster response. Since it is a regional concept it is funded by grant funding. As we get the lower Cameron County Team going we will be offered a SWAT unit (Armored Vehicle) and would like approval for this in case on comes available. In fact we were already offered one but could not accept because we had not received approval from the Council yet. This is a great opportunity for this area and shows partnerships not only in the immediate area but across the Valley.

I recommend approval.



MEMORANDUM OF UNDERSTANDING FOR POLICE SERVICES BY AND BETWEEN

**San Juan, Texas Police Department and the Los Fresnos,
Texas Police Department**

This Memorandum of Understanding is being executed between the City of San Juan, Texas Police Department and the City of Los Fresnos, Texas Police Department to establish operating procedures for the Law Enforcement Emergency Regional Response Team. The agencies jointly and separately agree to abide by the terms and provisions of this Memorandum of Understanding and their respective operation procedures.

WHEREAS, it is in the best interest of the City of San Juan Police Department and City of Los Fresnos, Texas Police Department to provide for certain police services upon request; and

WHEREAS, the Texas Constitution provides authority for intergovernmental cooperation; and

WHEREAS, the two Cities may obtain more effective and efficient police services when their police officers cooperate with and assist each other in providing certain specialized police services;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City of San Juan Police Department (Law Enforcement Emergency Regional Response Team) and City of Los Fresnos, Texas Police Department agrees as follows:

PURPOSE AND MISSION

The primary purpose of the Law Enforcement Emergency Regional Response Team is to provide a systematic approach to saving lives in accordance with the priorities of life and the specific standards set forth herein, in concert with the totality of circumstances presented. While life safety is a priority of the Law Enforcement Emergency Regional Response Team, the specific circumstances will dictate the level of force necessary to adequately protect the public and the officers involved.

Resolution of some incidents may require the specific application of various levels of force, up to and including, deadly force. The purpose of this Memorandum of Understanding is to formally adopt the procedures contained in the Law Enforcement Emergency Regional Response Team Policies and Procedures.

The mission of the LEERRT is to provide a professionally specialized trained team capable of responding to any critical incident and render the location and area safe utilizing special weapons and tactics. The Law Enforcement Emergency Regional Response Team recognizes the vulnerability of the people and communities located within the Region to loss of life and or serious injury due to acts of violence and/or threats of violence. These critical incidents, civil emergencies and disasters may present equipment and manpower requirements beyond the capacity of each individual Agency.

GENERAL AGREEMENTS

A. DEFINITIONS

The following terms are defined for use in this Agreement:

1. "Agency" means the Police Departments of City of Los Fresnos, Texas Police Department .
2. "Requesting Agency" means an Agency requesting specialized emergency police services or assistance pursuant to this Agreement.
3. "Responding Agency" means an Agency providing specialized emergency police services or assistance pursuant to this Agreement, or an Agency that may be called upon to provide emergency services or assistance pursuant to this Agreement.
4. "Emergency police services and assistance" means personnel and equipment necessary for providing specialized emergency police protection and services in police matters involving a life threatening situation, a situation in which there is grave danger of serious bodily harm to civilians and police officers, a situation involving critical incident that will require specialized personnel and equipment, or other similar civil disturbance.
5. "Jurisdiction" of the Agency shall be as follows:
 - a. "City of San Juan Police Department" means the corporate limits of said City.
 - b. "City of Los Fresnos, Texas Police Department " means the corporate limits of said City.
6. "Policies and procedures" means the policies and procedures adopted by the Agencies which set forth, among other things:
 - a. The persons in each Agency who are authorized to request specialized emergency police services or assistance from another Agency and the matter in which such requests are to be processed and approved.
 - b. The persons in each Agency who are authorized to approve requests for their police officers to provide specialized emergency police services or assistance in another Agency, and who are thus responsible for determining whether or not their Agency will respond, and if so, the number of personnel and the amount and type of equipment which will be provided.

B. POLICE SERVICES AND ASSISTANCE

The Chief of Police, City Manager, or designee, shall be responsible for receiving requests for specialized emergency police services and assistance (Law Enforcement Emergency Regional Response Team) in accordance with the policies and procedures adopted by the Agencies. The manner in which Agencies shall request specialized emergency police services and assistance from other Agencies, and themselves respond to such requests, shall be as follows:

1. Any Agency, through its authorized personnel, may request specialized police emergency police services or assistance from other Agencies. (Law Enforcement Emergency Regional Response Team).
2. The requesting Agency shall specify the type of specialized emergency police service or assistance, (Law Enforcement Emergency Regional Response Team) which is needed, and state the number of personnel and the amount and type of equipment, which are being requested.
3. The responding Agency shall make a reasonable effort to provide the specialized emergency police services or assistance (Law Enforcement Emergency Regional Response Team) requested pursuant to this Agreement, subject to its workload and availability of police officers at the time of the request, the nature and urgency of the request, and other such similar limiting factors. If it agrees to provide specialized emergency police services or assistance, the responding Agency shall, at its sole discretion, determine the number of personnel and the amount and type of equipment that will be provided.
4. The Agency which is requesting specialized emergency police services or assistance from other Agencies, and the types of specialized emergency police services and assistance (Law Enforcement Emergency Regional Response Team) which they are requesting are as follows:
 - a. The City of Los Fresnos, Texas Police Department hereby requests that the police department of City of San Juan, Texas (Law Enforcement Emergency Regional Response Team) provide specialized emergency police services and assistance in situations where they receive calls or other requests for specialized emergency police services and assistance from persons who would ordinarily be within the jurisdiction of the City of Los Fresnos, Texas Police Department or where the police officers or other personnel of said Agencies view circumstances indicating probable cause that there has been, is, or other rule or regulation within the jurisdiction of the City of Los Fresnos, Texas Police Department .

C. POLICE AUTHORITY

Police officers and other personnel who are providing emergency police services and assistance within the jurisdiction of another Agency shall have the following police authority and power, and be subject to the following working procedures and measures:

1. When acting pursuant to this Agreement within the jurisdiction of the requesting Agency, police officers and other personnel of a responding Agency shall therein have the same police authority and power as police officers or other personnel of the requesting Agency.

2. The heads of the Agencies shall establish working procedures and measures as they deem necessary for the control and direction of police officers, personnel, and equipment that are acting within the jurisdiction of a requesting Agency pursuant to this Agreement; provided, however, that until such working procedures and measures are established, the police officers, personnel, and equipment of a responding Agency shall be subject to the direction and control of the Police Chief of the requesting Agency.

D. COMPOSITION AND COMMAND

The City of Los Fresnos, Texas Police Department agrees to assign (2) officers to the LEERRT as Swat Operators. Increases to the LEERRT team by either agency may occur upon agreement by both participating agencies. Selection and dismissal of personnel to/from the LEERRT Team will be in accordance with the provisions outlined in the LEERRT Policies.

Each department reserves the right to make changes in its certified personnel assigned to the LEERRT team by providing a 30 day notice to the team commander in writing. This will include the number of personnel assigned.

The LEERRT will select all prospective members from a valid selection roster created through applicant testing. Criteria form application will be based on the following; time in service if a certain length, satisfactory job performance in present and previous assignments, review of operator's attendance, performance and conduct, satisfactory physical fitness levels and a LEERRT specific validated task related tests.

The LEERRT team Commander and team leaders will be assigned by the Command and Control Structure of the San Juan Police Department. The team commanders will have the responsibility for overall command and control, supervision, selection, training, assignments, call-outs, and equipment purchases and replacement for the team. Command of the LEERRT Team tactical operations shall rest with the Team Leaders assigned to the team until the critical incident has been resolved and the scene has been rendered safe.

E. POLICY AND DIRECTION

The policy and direction of the Law Enforcement Emergency Regional Response Team will be a joint responsibility of the participating agencies on the team and the San Juan Police Department in accordance with the policies and procedures of the LEERRT team.

F. INVESTIGATIVE GUIDELINES, PROCEDURES AND JURISDICTION

After the **Law Enforcement Emergency Regional Response Team** has responded and secured the critical incident, the agency with jurisdiction will be responsible for processing the crime scene. The LEERRT

Team will assist when requested to the extent possible. Asset Forfeiture Sharing will be done in accordance with established MOU's and state & federal forfeiture laws on a case by case basis.

G. COOPERATION BETWEEN AGENCIES

To the extent possible, all Law Enforcement Emergency Regional Response Team operations will be a joint activity, with no agency acting independently of the other agency. Agencies will operate in accordance with established guidelines under the Incident Command System and established protocol through the LEERRT policies.

H. TEAM ACTIVATION AND OPERATIONAL PROBLEMS

Team activations take precedence over all others assignments within the agencies assigned to the LEERRT. Team members from the various agencies assigned to the LEERRT become subordinate to the team Commander and/or team leaders. The Commander or Team Leaders will then take responsibility for the conduct of the activation. ***The personnel costs of training and activations shall be absorbed by each member agency as agreed upon in these MOU.***

The LEERRT team is available, with the approval of the team Commander to any requesting law enforcement agency. When a request for the team is received it shall be immediately forward to the LEERRT Commander who will determine if in fact the situation warrants the activation of the team based on a standard threat matrix.

If the situation warrants the activation of the team, the Commander will request activation of the team. Once permission is granted the activation will follow standard procedures.

If any tactical operational problems are encountered, they will be mutually addressed and resolved by the Law Enforcement Emergency Regional Response Team Command and Control Element. Ideally, it is agreed that resolution of tactical operational problems will be resolved by the LEERRT Team. Any tactical operational problems not resolved at this level will be referred to the heads of the respective agencies on scene.

I. OPERATIONAL PROCEDURES

The Law Enforcement Emergency Regional Response Team in concert with this Memorandum of Understanding will report to the On-Scene Incident Commander and operate under their control in concert with the National Incident Management System (NIMS) and/or Incident Command System (ICS) protocols. The LEERRT will respond to but not limited to the following types of incidents: Homeland Security related Missions (Border Security), Protection of Critical Infrastructure and Personnel, Terrorists Incidents, Hostage Rescue Operations, Response to Suicide & Homicide Bombers, Civil Disturbances, including Riots, Active Shooter Incidents, Hazardous Warrant Service, Operations in CBRNE environments, Barricaded Persons and in any event in which a member agencies tactical resources have been depleted.

J. EQUIPMENT

Equipment acquisition will occur jointly by the Law Enforcement Emergency Regional Response Team. The Command Staff will meet monthly and answer to and provide regular updates on the following to the LEERRT participating agencies; Operational standards, Equipment acquisitions, personnel acquisitions, training activities, activations, after action summaries and regional grant funding concerns and opportunities. ***Regional Grant monies will be used to assist member agencies in the purchase of specialized equipment.***

In the event the LEERRT team is dissolved, an inventory of all equipment shall be made, and the equipment shall be returned to the purchasing department. Equipment will be stored in accordance with LEERRT Protocols. It is understood that from time to time, some equipment may need to be stored temporarily at other locations until such time that it can be moved to a regularly assigned location.

K. PRESS RELEASES

Press releases and/or the release of information to the media will be made by the agency that has jurisdiction where the event occurred in accordance with the releasing agencies established media release policy. No unilateral press releases will be made by any participant without the prior approval by the other participants. No information pertaining to the LEERRT team itself will be released to the media without the mutual approval of the team commander.

L. EVALUATION AND REVIEW

The Law Enforcement Emergency Regional Response Team will be evaluated on an annual basis by the police chiefs from each participating department who may make recommendations for improving the performance of the team.

M. LIABILITY

The statutes and case law of the State of Texas shall be used to establish the liability of the parties to this Agreement or for injuries caused to third parties. In the event of any injury to the person(s) or damaged to the property of the police officers or other personnel of a responding Agency, when acting pursuant to this Agreement within the jurisdiction of a requesting Agency, the governmental entity of the responding Agency shall be responsible for any damages from any liabilities arising out of such injury.

All damaged property claims; injury claims and/or use of force claims reported as a result of a tactical operation will be reviewed, investigated and evaluated by the command and control staff of the San Juan Police Department's legal department.

N. SEVERABILITY

If any provision of this Agreement is invalid for any reason, such as invalidation shall not render invalid other provisions of this Agreement that can be given effect without the invalid provision?

O. EFFECTIVE DATE

This Agreement shall be effective when duly executed by the authorized representatives of the City of San Juan, Police Department (Law Enforcement Emergency Regional Response Team) and the City of Los Fresnos, Texas Police Department .

P. AMENDMENT

This Agreement may be modified or amended by unanimous agreement of the City of San Juan Police Department (Law Enforcement Emergency Regional Response Team) and the City of Los Fresnos, Texas Police Department.

Q. TERMINATION

This Agreement shall terminate, and shall have no force or effect, upon the passage by the (City of San Police Department (Law Enforcement Emergency Regional Response Team) and the City of Los Fresnos, Texas Police Department of an ordinance, resolution, or other document indicating withdrawal from this agreement.

R. GOVERNING LAW

This Agreement shall be construed in accordance with the laws and Constitution of the State of Texas.

S. CONFIDENTIALITY

In order to ensure the safety of all operators, all parties to the memorandum of understanding agree to adhere to the confidentiality expectations as outlined in the LEERRT policies and procedures manual.

IN WITNESS WHEREOF, the City Council of City of San Juan, Texas and the City Manager and/or Police Chief of the City of Los Fresnos, Texas Police Department have authorized their representatives to execute this Agreement; and said representatives have caused this Agreement to be executed, and have attached herewith a copy of the ordinance, resolution, or other documents adopted by their respective governing body authorizing them to execute this Agreement.

It is agreed that this Memorandum of Understanding will remain in effect until further notice contingent upon agreement of the parties. This agreement may be terminated at any time by any participating agency delivering a written notice of termination to the other participating agency.

AGENCY A

Authorized Official: _____ Juan Gonzalez Chief of Police
Signature Printed Name and Title

Agency: City of San Juan Texas Police Department

Address: 2301 N. Raul Longoria, San Juan Texas 78589 Telephone(s): 956 223-2400

AGENCY B

Authorized Official: _____ James Harris III Chief of Police
Signature Printed Name and Title

Agency: Los Fresnos Texas Police Department

Address: 200 N. Brazil St. Los Fresnos, TX 78566 Contact :

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2133)

DOC ID: 2133 A

Discussion, consideration and ACTION on funding a bus route from Los Fresnos to Port Isabel.

I have had discussions with Valley Metro in expanding service from Los Fresnos through Laguna Vista to Port Isabel and South Padre Island. They are looking at discontinuing a service connection from Brownsville to Port Isabel since there is another service doing that. If they do they will convert the service to Los Fresnos to make the connection through Laguna Vista to Port Isabel and South Padre Island. They will know more information in the summer time months. I have not been able to get any additional information on the gentleman that wants the City help him with funding for that service.

I recommend we wait until Valley Metro makes a final decision before we proceed. It could be they put this route in service with no additional cost to the city.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Resolutions
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2129)

DOC ID: 2129 A

Approval or rejection of a Joint Resolution between the City of Los Fresnos and Los Fresnos Consolidated Independent School District opposing Senate Bills 2112, 2113 and the involuntary consolidation of Los Fresnos Consolidated Independent School District with other Cameron County Independent School Districts.

You may have heard that Senator Lucio had proposed a couple of bills concerning consolidating or studying the consolidating of all school districts in Cameron County as 1 district. He has since said he will not move forward with these but will look to study this in the future. The School has asked us to opposed this and join them along with all the other districts and cities in Cameron County. We feel Los Fresnos Schools are the best and are better run locally by Los Fresnos people. Anything different would harm our kids. Additionally, there have been similar studies on this issue done in the past. The studies always show there is not cost savings unless your school district is 1,000 or less in student population. We have almost 11,000 students.

I recommend approval.

**CITY OF LOS FRESNOS
RESOLUTION NO. 03-2017**

**JOINT RESOLUTION BETWEEN THE LOS FRESNOS CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT AND THE CITY OF LOS FRESNOS
OPPOSING SENATE BILLS 2112, 2113 AND THE INVOLUNTARY
CONSOLIDATION OF LOS FRESNOS CONSOLIDATED INDEPENDENT SCHOOL
DISTRICT WITH OTHER CAMERON COUNTY INDEPENDENT SCHOOL
DISTRICTS**

STATE OF TEXAS §
 §
COUNTY OF CAMERON §

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	___	For	___	Against	___	Abstained
Councilmember Yolanda H. Cruz	___	For	___	Against	___	Abstained
Councilmember Swain Real	___	For	___	Against	___	Abstained
Mayor-Pro-tem Javier Mendez	___	For	___	Against	___	Abstained
Councilmember Bibi Garza	___	For	___	Against	___	Abstained
Councilmember Juan Munoz	___	For	___	Against	___	Abstained

WHEREAS, without consultation with the Los Fresnos Consolidated School District, ("Los Fresnos CISD" or the "District"), Senator Eddie Lucio submitted Senate Bill 2112 on March 10, 2017 to the 85th legislature, which would require the involuntary consolidation of at least nine independent school districts located in Cameron County, the only county effected by the bill, and would amend Chapter 13 of the Texas Education Code, which allows for voluntary consolidation of school districts only after a vote of the Board of Trustees and an election by the voters of the District; and

WHEREAS, without consultation with Los Fresnos CISD, Senator Lucio submitted Senate Bill 2013 on March 10, 2017 to the 85th legislature, which would require a study by the Texas Education Agency ("TEA") regarding consolidation of school districts in Cameron County to consider any cost savings associated with "economies of scale" and the impact of consolidation entitlements under the Foundation School Program as a result of the consolidations; and

WHEREAS, Los Fresnos CISD is one of the nine school districts that would be impacted by the forced consolidation and Los Fresnos CISD is primarily confined to the city limits of the City of Los Fresnos ("City:")and

WHEREAS, as a result of the forced consolidation the District would be dissolved and all title to property, assets and debt in the consolidated districts would vest in the consolidated district, including real property located within the City limits; and

Attachment: Joint Resolution with School District (2129 : Resolution)

WHEREAS, in violation of the Texas Constitution, Articles 56 and 57, Senator Lucio made no attempt to consult with the District or City, or to publish these bills prior to filing these bills or to the vote on such a measure; and

WHEREAS, the Texas legislator has previously adopted laws that provide that a seven-member board of citizens elected by the voters, who live in the District, govern the District and if enrolled as written, Senate Bill 2112 would illegally remove these elected officials, as well as local control over the resources, revenue and accountability of the District; and

WHEREAS, Los Fresnos CISD has been recognized as an educational leader in the State of Texas with the current Board members elected as the 2010 Outstanding School Board of Trustees; and

WHEREAS, the District's vision to provide innovative teaching methods and create a district wide culture where students can select and pursue career pathways and develop the needed skills to prepare them for post-secondary education and the world of work would be compromised by the enrollment of either Senate Bills 2112 or 2113 or any attempt to involuntarily consolidate the District with other school districts; and

WHEREAS, Senate Bills 2112 and 2113 evidence no consideration as to the impact or wellbeing of the resources, citizens, parents and education of students of the District and the City; and

WHEREAS, consolidation of the school districts would not only affect the students of the District, but in every likelihood impact economics of the City of Los Fresnos, as local tax dollars real property, and District assets would be transferred to the presiding Board of Trustees, which would according to Senate Bill 2112, would first be to Brownsville Independent School District Board of Trustees and then transferred to a new nine-member Board of Trustees consisting of two trustees elected from each county commissioner's precinct and one trustee elected from the county at large; and

WHEREAS, the current laws found in Chapter 13 of the Texas Education Code provide for consolidation of school districts, but only after collaboration, and only with the approval of all elected boards of trustees and an election by the community members affected by the consolidation; and

WHEREAS, the Texas Education Agency and the University of Texas at Dallas Education Research Center previously conducted a study in 2014 that researched the impact of potential school district consolidations in the state's five largest counties and determined that the creation of such mega-districts would increase costs and would not improve student performance as a result of consolidation; and

WHEREAS, the requirements of Senate Bill 2113 to conduct a study without a unanimous agreement by the school districts involved, would not save costs as intended and would in fact be a waste of taxpayer money and District resources;

WHEREAS, the attempt to limit these bills to only Cameron County, the thirteenth largest county in the state and an economically disadvantaged, predominantly Hispanic area, could be seen as an attempt to segregate and discriminate against the citizens of Cameron County; and

WHEREAS, the selection and definition of the area affected by the passage of this bill is arbitrary and capricious and strips cities and communities of the long founded history of local control in the State of Texas; and

WHEREAS, forced consolidation deprives the citizens and voters of the school districts of local control of the assets of the District and City and deprives parents of local control of education of their children; and

WHEREAS, the Board of Trustees on behalf of its students, employees, community members and stakeholders and the City Commissioners on behalf of its taxpayers and citizens must vehemently oppose Senate Bills 2112 and 2113 and any attempt to involuntarily force consolidation by the Texas legislature.

THEREFORE, BE IT RESOLVED, that the Los Fresnos Consolidated Independent School District and the City of Los Fresnos are opposed to Senate Bills 2112 and 2113 and any attempt by the legislature to force the consolidation of this District with any other school district(s) unless it is through the legal process required of current Chapter 13 of the Texas Education Code.

SIGNED this _____ day of _____, 2017.

President, Board of Trustees

Secretary, Board of Trustees

Vice President, Board of Trustees

Member, Board of Trustees

Member, Board of Trustees

Member, Board of Trustees

Member, Board of Trustees

SIGNED this 11th day of April, 2017.

Mayor, City of Los Fresnos

Mayor Pro Tem

City Council Member

City Council Member

City Council Member

City Council Member

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2130)

DOC ID: 2130 A

Consideration and ACTION on pay rates for water and wastewater personnel.

As we continue to upgrade our water and wastewater services, we want to properly fund compensation for employees with certifications required by TCEQ. Previously, we had discussed hiring a Water Plant Manager for up to \$18.00 per hour. As discussed we have a difficult time finding individuals that have the training and willing to leave their present job. Due to this Carlos and I have worked on a pay plan that we fell will assist us.

Base Rate: Distribution or Collection Licenses - \$13.00 to \$16.00
 Water Licenses - \$15.00 to \$18.00
 Wastewater Licenses - \$15.00 to \$18.00
 Double (Water & Wastewater) Licenses - \$17.00 to \$20.00

Currently: Carlos Salazar - Class B Water License & Class B Wastewater License
 Honoranto Manrique Jr. - Class C Water License & Class C Wastewater License
 (\$13.77)
 Agustin Lopes - Will test for Class C Water License in a few months (\$13.26)
 Raul Garcia - Will test for Class C Water License in a few months (\$11.85)
 New Employee - Class C Wastewater License (\$16.00)

This will set us up nicely with proper staffing giving us the following:

Water - 1 Class B, 3 Class C
Wastewater - 1 Class B, 2 Class C

I recommend approval.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2131 A

SCHEDULED

ACTION ITEM (ID # 2131)

Discussion and ACTION on plans for new City Hall.

We discussed options last meeting and will have an opportunity to discuss again. I will present an option for an area for both the Chamber and the Community Development Corporation.

SCHEDULED**ACTION ITEM (ID # 2120)**

DOC ID: 2120 A

A. Wastewater Plant Expansion B. Water Plant Issues C. Water & Wastewater Engineering Study D. Whipple Road Wastewater Extension E. Nature Park F. Hike & Bike Trails G. Montes-Castro Park H. TxDot Sidewalk Projects I. Welcome Sign J. Hazardous Mitigation Plan K. TxDot Light at Walmart L. Walmart 380 Agreement M. CDBG 2015-2016 Grant N. Community Park O. Memorial Park

A. Wastewater Plant Upgrade - We are working to get bid documents ready to begin advertising for the chlorine contact basin and the sludge drying beds. Hopefully we can award a contract in May or June. The headworks portion will need to be designed first taking about 120 days and then approval by TWDB. Once that is done we can advertise and begin construction in the late summer or early fall.

B. Water Plant Issues - Guzman & Munoz Engineering is working on the detailed items that need to be done by a contractor to include as part of the study he is doing so we can hopefully get funding through TWBD. They are also looking to see if there is a less expensive way to install a bypass now that will help tremendously. No new progress.

C. Water & Wastewater Engineering Study - Guzman & Munoz Engineering continues to work on design, surveying, easements or property required for east and west Highway 100 as well as north on FM 1575. They are also studying all the existing water and wastewater lines in the city to determine which need to be replaced for various reasons. City staff is trying to get all the right of entry for possible easements.

D. Whipple Road Wastewater Extension - Naismith-Hanson Engineering is working on that project and will hopefully have some preliminary plans to review soon. We are having difficulty getting the right of entry with the folks in the big house on the corner of Arroyo Boulevard and Whipple Road.

E. Nature Park - Naismith-Hanson Engineering is working to finalize the Master Plan so we can proceed. We are getting prices on lighting for the parking area.

F. Hike & Bike Trails - We have sent the easement off to the owners of the property that needed the it. We still have not heard from them. Once we have the easement signed they can continue the final design.

G. Montes-Castro Park - The Master Plan has been approved by the Park Advisory Board. The bids and specifications are being developed. Once they are done we will be able to go out for

bids and then start construction. Naismith-Hanson feels we will have bids ready for your approval in June.

H. TxDot Sidewalk Projects - The contractor for the sidewalks on Arroyo Boulevard from Ocean Boulevard to Alvarez Court on both sides of the road and on Ocean Boulevard from Church's Chicken to Tapia's Cafe has begun construction. Work is moving quickly and the Arroyo Boulevard portion should be done in 2 weeks. It is possible we won't quite make it all the way to Tapia's Cafe with the sidewalk. Since the bar ditch is so steep in that area, it will require a concrete border so they are looking to see how much length they need to cut off to install the border and stay within the same budget.

I. Welcome Sign - The pre-construction meeting was held this morning. Work will begin soon. Date of completion is June 23.

J. Hazardous Mitigation Plan - FEMA is now wanting some more revisions. No one knows why they are requiring so many changes from the way they wanted things before. The only known reason is due to a complete new staff at FEMA.

K. TxDot Light at Wal-Mart - They will begin to install the light in the middle to the end of May.

L. Wal-Mart 380 Agreement - I will have an update report to show the progress on the funding. It appears we will have it completely funded by September or October 2017.

M. CDBG 2015-2016 Grant - The design for the street work has begun by Naismith-Hanson Engineering for East Sixth Street from Pita Street to Coma Street and East Ninth Street from Arroyo Boulevard to Coma Street. This will take a few months before we can get the specs finalized for bids.

N. Community Park - Some minor work is being done on the playground equipment to make is safer. They will also be placing a new carpet type pad on the safe fall zoned around the playground equipment. We are getting bids on lighting of the entire area.

O. Memorial Park - We are still waiting on specifications on the pad for the exercise equipment. Once we have that it will be installed. We are also getting bids on lighting in the playground, basketball and sand volleyball area as well as along the track.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2121 A

SCHEDULED

ACTION ITEM (ID # 2121)

**Financial Report 1. Monthly 2. Year-to-Date 3. Sales Tax
Report**

I recommend approval.

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2017

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,248,924	52,809.75	1,202,123.88	0.00	46,800.12	96.25
30-NONPROPERTY TAXES	1,240,368	97,591.71	646,942.98	0.00	593,425.02	52.16
07-POLICE	549,220	85,639.35	289,551.45	0.00	259,668.55	52.72
10-HEALTH	10,750	715.00	3,282.50	0.00	7,467.50	30.53
12-GARBAGE	115,250	58,010.17	106,292.12	0.00	8,957.88	92.23
15-PARKS	46,000	2,081.52	24,146.07	0.00	21,853.93	52.49
16-LIBRARY	16,000	1,227.05	6,877.30	0.00	9,122.70	42.98
44-Misc Revenue	25,300	0.00	2,638.95	0.00	22,661.05	10.43
90-REIMBURSABLES	220,427	0.00	81,822.51	0.00	138,604.49	37.12
TOTAL REVENUES	3,472,239	298,074.55	2,363,677.76	0.00	1,108,561.24	68.07
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	414,808	52,123.32	193,648.29	2,632.83	218,526.88	47.32
03-MUNICIPAL COURT	180,489	10,283.95	76,073.86	4,168.85	100,246.29	44.46
04-TAX ASSESSOR COLLECTOR	26,644	479.76	19,974.92	0.00	6,669.08	74.97
06-ELECTIONS	10,000	0.00	1,126.28	0.00	8,873.72	11.26
07-POLICE	1,430,177	98,744.36	707,061.03	9,886.29	713,229.68	50.13
08-FIRE	102,450	1,979.38	40,685.90	0.00	61,764.10	39.71
09-ENGINEERING	95,000	0.00	36,916.49	0.00	58,083.51	38.86
10-HEALTH	119,975	6,007.24	45,890.16	1,003.55	73,081.29	39.09
11-EMERGENCY MEDICAL SERV	128,400	25,897.62	86,558.12	0.00	41,841.88	67.41
12-GARBAGE	5,100 (458.71) (6.40)	0.00	5,106.40	0.13-
13-STORM WATER	14,127	1,730.00	2,308.22	0.00	11,818.78	16.34
14-STREETS	348,017	4,334.63	104,822.10	894.88	242,300.02	30.38
15-PARKS	179,233	1,886.43	90,432.26	4,410.10	84,390.64	52.92
16-LIBRARY	166,966	13,095.80	67,604.81	630.59	98,730.60	40.87
17-COMMUNITY CENTER	12,109	469.64	3,324.22	0.00	8,784.78	27.45
18-EMERGENCY MANAGEMENT	45,000	112.41	16,168.88	0.00	28,831.12	35.93
19-ALL DEPARTMENT EXPENS	19,000	0.00	6,181.53	4,700.00	8,118.47	57.27
21-CITY PROMOTION	4,500	0.00	3,000.00	0.00	1,500.00	66.67
23-DSRIP-COMMUNITY HEALT	93,034	6,284.20	32,184.00	30,000.00	30,850.00	66.84
24-MENTAL TASK FORCE PRO	51,070	3,851.99	26,049.91	0.00	25,020.09	51.01
28-INFORMATION TECHNOLOG	26,140	1,091.83	9,732.51	1,437.00	14,970.49	42.73
TOTAL EXPENDITURES	3,472,239	227,913.85	1,569,737.09	59,764.09	1,842,737.82	46.93
REVENUE OVER/(UNDER) EXPENDITURES	0	70,160.70	793,940.67 (59,764.09) (734,176.58)	0.00

CHECKLIST FOR				MARCH 2017
GENERAL FUND				
	VENDOR NAME	Inv.Date	Amount	Description
30522	CEMEX	12/02/16	VOID	CHECK LOST IN MAIL-CONCRETE-FOUNDATION NATURE P
30861	MONICA ALDAPE	03/03/17	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 2/26/17
30862	ACCELA	02/10/17	\$ 316.00	AGENDA/MINUTE MONTHLY SUBSCRIPTION
30863	ALLIED WASTE SERVIES	02/15/17	\$ 334.29	ROLL OFF SERVICE-808 W.OCEAN
30864	AMAZON.COM	VARIOUS	\$ 699.53	GRAPHICS BOARD/IPAD FOR CITY COUNCIL
30865	ANGEL HERNANDEZ	02/23/17	\$ 325.00	INSTALLATION OF EMERGENCY EQUIP ON D-62
30866	AT&T	02/17/17	\$ 1,206.47	PHONE SERVICE-CITY HALL/PD/COURT/POOL/LIBRARY/EMS
30867	BERT OGDEN	02/23/17	\$ 91.00	AIR VENT ASSEMBLY FOR D-62
30868	CDC	03/03/17	\$ 30,109.05	TAX ALLOCATION END 2/7/17
30869	CELINA GONZALES	02/23/17	\$ 52.27	REIMBURSE MILES-TA SET-ASIDE WORKSHOP-PHARR, TX
30870	CHOCO'S TIRES	VARIOUS	\$ 81.00	FLAT REPAIR-MOWER TRACTOR/INSTALL NEW TIRES PK-10
30871	CITY OF BROWNSVILLE	01/31/17	\$ 72.00	JAN 2017-USE OF SANITARY LANDFILL
30872	CITY OF LOS FRESNOS	02/20/17	\$ 1,186.49	UTILITIES-CITY HALL/B&G CLUB/PARKS/HYDRANTS/B&G CL
30873	CITY OF LOS FRESNOS	02/21/17	VOID	VOIDED CHECK-CONTINUED
30874	DAHILL INDUSTRIES	02/13/17	\$ 299.00	MAINTENANCE OF COPIER-LIBRARY
30875	ENRIQUE JUAREZ	02/28/17	\$ 1,000.00	FEB 2017-ATTORNEY FEES
30876	FIRESTONE BFS	01/18/17	\$ 246.86	NEW TIRES FOR PD UNIT F-52
30877	FUELMAN	02/19/17	\$ 2,492.07	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
30878	GENE DANIELS	03/01/17	\$ 1,536.75	MARCH 2017-JUDGE/PHONE STIPEND
30879	GERONIMO SHELTON	03/01/17	\$ 451.00	MARCH 2017-FIRE MARSHAL
30880	HANSON PROFESSIONAL	VARIOUS	\$ 5,884.10	ENGINEERING-MONTES CASTRO PARK/HWY 100 SIDEWALK
30881	HECTOR D HOUSE	03/03/17	\$ 336.15	IT CONTRACT SERVICE 2/18-3/3/17
30882	HECTOR'S MUFFLER	VARIOUS	\$ 200.85	OIL CHANGES FOR PD UNITS/OIL CHANGE ON RD-161
30883	HOME DEPOT	02/06/17	\$ 64.09	PAINT MATERIAL FOR TRAFFIC CONTROL BARRELS
30884	HUGHES NETWORK	VARIOUS	\$ 224.82	SATELLITE INTERNET-EMERGENCY MANAGEMENT
30885	INSTITUTE OF MANAGEMENT	02/15/17	\$ 230.00	IMA-PROFESSIONAL MEMBERSHIP
30886	JOSUE HERNANDEZ	02/28/17	\$ 290.00	CLEANING-PD/HEALTH DEPT/PARKS/STREET VEHICLES
30887	LF AMBULANCE SERVICE	03/01/17	\$ 25,000.00	2ND QTR-PAYMENT JAN/FEB/MAR 2017
30888	LOS FRESNOS CHAMBER OF COM	03/01/17	VOID	CHECK LOST-MARCH 2017-SERVICE AGREEMENT
30889	LOWER RIO GRANDE VALLEY DEV	02/14/17	\$ 118.86	PRO-RATE CONTRIBUTIONS-COMMUNICATIONS
30890	MAXIMIRO TORRES	02/27/17	\$ 370.00	MOWING OF WEEDED LOTS IN VIOLATION OF CITY ORDINA
30891	OFFICE DEPOT	VARIOUS	\$ 320.67	OFFICE SUPPLIES-POLICE DEPT
30892	PETTY CASH	VARIOUS	\$ 58.23	WALMART-FRUIT-CITY HALL EMPLOYEES
30893	REGION STAFFING	VARIOUS	\$ 2,880.21	CONTRACT LABOR WEEKEND 2/12, 2/19/17
30894	ROBERT DOLAN	02/06/17	\$ 75.00	REPAIR GUARD SHACK AIR CONDITIONER
30895	STAPLES BUSINESS ADVAN	VARIOUS	\$ 320.07	OFFICE SUPPLIES-CARD STOCK/BINDER/PAPER/RECEIPT R
30896	SUSANA ESCOBEDO	02/23/17	\$ 14.98	REIMBURSE MILES-OUTREACH PROGRAMS ELEMENTARY
30897	T.L.E.R.A	03/01/17	\$ 100.00	MEMBERSHIP FOR LF POLICE DEPT
30898	TERMINIX	02/16/17	\$ 38.00	PEST CONTROL-ANIMAL SHELTER
30899	TIME WARNER CABLE	02/17/17	\$ 84.20	INTERNET SERVICE-LIBRARY
30900	TMCA	03/01/17	\$ 240.00	MUNICIPAL LAW MANUALS
30901	VEAE SERVICES	02/17/17	\$ 500.00	IT SERVICE CONTRACT-2ND PAYMENT
30902	VISTA COM	02/02/17	\$ 52,425.00	911 RECORDING SYSTEM
30903	WALMART	03/03/17	\$ 142,265.75	JAN-DEC 2016 SERVICE AGREEMENT
30904	WRIGHT CLEANERS	02/27/17	\$ 1,397.50	UNIFORM ALERATIONS-POLICE DEPT
30905	ZEE MEDICAL/CINTAS	02/21/17	\$ 71.12	MEDICAL SUPPLIES-CITY HALL
30906	CITY OF LF PAYROLL ACCT	03/03/17	\$ 686.97	DUE TO PAYROLL-PAMELAROD
30907	CITY OF LF PAYROLL ACCT	03/09/17	\$ 60,413.80	DUE TO PAYROLL #12 3/10/17
30908	CEMEX	12/02/16	\$ 2,422.50	REISSUE -CONCRETE-FOUNDATION NATURE PARK
30909	AARON GONZALEZ	03/17/17	\$ 1.00	OVER PAYMENT ON TICKET-E0002934
30910	GERARDO VALADEZ	03/17/17	\$ 9.51	OVER PAYMENT ON BOND-16004337
30911	JACQUELINE CHAPA	03/17/17	\$ 50.00	RENTAL REFUND-CANCELLED EVENT-LF COMMUNITY CEN
30912	LIZA MUNIZ	03/17/17	\$ 30.00	OVER PAYMENT ON TICKET-E0003997
30913	ROSA HERNANDEZ	03/17/17	\$ 50.00	RENTAL DEPOSIT REFUND-LF COMMUNITY PARK 3/4/17
30914	VICTOR ESPARZA ROEL	03/17/17	\$ 5.00	OVER PAYMENT ON TICKET-113359
30915	A-1 AUTO GLASS	03/07/17	\$ 125.00	REPLACE WINDSHIELD ON C-31
30916	A&A TOWING	02/10/17	\$ 210.00	TOWING OF VEHICLE-ACCIDENT
30917	ALLIED WASTE SERVICES	02/28/17	\$ 42,542.12	SOLID WASTE & BRUSH COLLECTION

30918	AMIGO POWER EQUIPMENT	02/28/17	\$ 1,608.51	REPLACEMENT TURBO FOR STREET SWEEPER MOTOR
30919	ARCHER BUSINESS	VARIOUS	\$ 796.05	COPIER METER READING-CITY HALL/PD/COMMUNITY HEALTH
30920	ARROW MAGNOLIA	02/20/17	\$ 196.00	4 GALLONS INSECT POISON FOR PARKS
30921	CAMERON APPRAISAL DISTRICT	02/28/17	\$ 4,221.50	2ND QUARTER ASSESSMENT
30922	CAMERON COUNTY CLERK	03/17/17	\$ 40.00	RECORDING FEES-LIENS
30923	CAMERON COUNTY CLERK	03/17/17	\$ 72.00	RECORDING FEE-EASEMENTS
30924	CAMERON COUNTY TAX	03/15/17	\$ 7.50	LICENCE RENEWAL PK-101
30925	CARR, RIGGS, & INGRAM	02/28/17	\$ 10,000.00	AUDIT SERVICE-YEAR END 9/30/16
30926	CC DISTRIBUTORS	02/09/17	\$ 1,487.64	CLEANING SUPPLIES FOR CITY BUILDINGS
30927	CDW GOVERNMENT	02/28/17	\$ 124.81	ELMO DOCUMENT CAMERA CASE-LIBRARY
30928	CHOCO'S TIRE SHOP	VARIOUS	\$ 46.00	FLAT REPAIRS PD VEHICLES
30929	CITY OF BROWNSVILLE	02/28/17	\$ 36.00	FEB 2017-USE OF SANITARY LANDFILL
30930	CONSTRUCTION EXAM CENTER	03/15/17	\$ 695.00	PERMIT TECHNICIAN COURSE-J.CHAPA 4/24-4/28/17
30931	CRYSTAL CLEAR WATER	03/07/17	\$ 212.65	REPLACE WATER FILTER-WATER COOLER-CITY HALL
30932	FEDERAL EXPRESS	02/23/17	\$ 61.62	DELIVERY-JEFFREY KUHN-CO'S
30933	FOUR STAR DRIVE IN	VARIOUS	\$ 626.00	JAN/FEB 2017-PRISONER MEALS-MEALS FOR POLICE DEPT
30934	FUELMAN	VARIOUS	\$ 1,878.89	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
30935	GEXA ENERGY	02/22/17	\$ 12,588.91	ELEC-STREETS/PARKS/POOL/LIBRARY/CITY HALL/PD/B&G C
30936	HECTOR HOUSE	02/17/17	\$ 336.15	IT CONTRACT SERVICES- 3/4-3/1717
30937	HECTOR'S MUFFLER	VARIOUS	\$ 806.91	REPAIRS TO PD VEHICLES/TRAILER LIGHTS/INSTALL SWEE
30938	LEXIS NEXIS	02/28/17	\$ 100.00	PEOPLE SEARCH PROGRAM
30939	LOS FRESNOS NEWS	02/28/17	\$ 288.00	ADVERTISING-HEALTH MATTERS
30940	LOWER RIO GRANDE VALLEY	01/31/17	\$ 35.00	JAN 2017-TRANSPORTATION SERVICE
30941	LUIS A.RAMOS	02/28/17	\$ 3,660.00	FEB 2017-CUSTOMER SERVICE INSPECTIONS
30942	NATIONAL PARKS CONSERVATION	02/21/17	\$ 2,500.00	ACTIVE TRANSPORTATION & ACTIVE TOURISM PLAN
30943	O'REILLY AUTO	VARIOUS	\$ 503.86	FEB 2017-SUPPLIES FOR MAINT-POLICE DEPT/PUBLIC WOR
30944	PETTY CASH	VARIOUS	\$ 161.10	WALMART-FRUIT-CITY HALL EMPLOYEES/PD SUPPLIES
30945	PITNEY BOWES	03/01/17	\$ 138.00	POSTAGE METER RENTAL
30946	PRISCILLA RODRIGUEZ	03/15/17	\$ 20.54	MILEAGE-EMPLOYMENT LAW UPDATE-SEMINAR 3/24/17
30947	PROFESSIONAL PRINTING	VARIOUS	\$ 925.00	BUSINESS CARDS/LETTER HEAD/ENVELOPS-POLICE DEPT
30948	PURCHASE POWER	VARIOUS	\$ 496.35	JAN/FEB 2017-POSTAGE
30949	R&R REMODELING	VARIOUS	\$ 1,125.00	REMODEL INTOX ROOM/PAINT ADD TRIM-PD/RELOCATE MA
30950	REGION STAFFING	VARIOUS	\$ 2,732.96	CONTRACT LABOR WEEKEND 2/26,3/5/17
30951	ROBERT DOLAN	03/06/17	\$ 289.00	REPAIR A/C IN PD GUARD SHACK
30952	SAM'S CLUB	01/23/07	\$ 31.93	FRUIT TRAY-CWC SITE VISIT
30953	STAPLES BUSINESS ADVAN	VARIOUS	\$ 101.73	OFFICE SUPPLIESCARPET CHAIR PAD/FLASH DRIVES
30954	SUSANA ESCOBEDO	03/09/17	\$ 6.31	REIMB MILES-DAYCARE/HEADSTART READING OUTREACH
30955	TERMINIX	02/23/17	\$ 38.00	PEST CONTROL-ANIMAL SHELTER
30956	TX WORKFORCE COMMISSION	03/15/17	\$ 125.00	EMPLOYMENT LAW UPDATE-SEMINAR-P.RODRIGUEZ 3/24/17
30957	UNIVERSITY OF TEXAS RIO GRANDE	03/15/17	\$ 1,400.00	WATER QUALITY MANAGEMENT CONFERENCE-SPONSORS
30958	CITY OF L.F. PAYROLL ACCT	03/23/17	\$ 71,137.45	DUE TO PAYROLL #13 3/24/17
30959	GOVERNMENT FINANCE OFFICERS	03/28/17	\$ 435.00	CERTIFICATE OF ACHIEVEMENT
30960	LOS FRESNOS CHAMBER OF CO	03/01/17	\$ 2,000.00	MARCH 2017-SERVICE AGREEMENT
30961	GRACIE LOPEZ	03/31/17	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 3/18/17
30962	JODY DEE BAUMANN	03/31/17	\$ 24.00	OVER PAYMENT ON TICKET-E0003826
30963	MARIA ORTIZ	03/31/17	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 3/19/17
30964	MIGUEL MELO	03/31/17	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 3/4/17
30965	NORMA SCHMUCKER	03/31/17	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 3/26/17
30966	ROSA MUNOZ	03/31/17	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 3/25/17
30967	A&M AUTOMOTIVE	03/01/17	\$ 7.00	STATE INSPECTION-VEHICLE PK-101
30968	ACCELA	03/27/17	\$ 316.00	MINUTE/AGENDA-MONTHLY SUBSCRIPTION
30969	ALL IN ONE POSTER COMPANT	03/10/17	\$ 58.12	2017 LABOR LAW POSTERS
30970	AMAZON.COM	VARIOUS	\$ 398.23	ROLLING CASES-CID/MONITOR CABLES FOR DUAL MONITOF
30971	AT&T	VARIOUS	\$ 1,413.97	MOBILE PHONE SVC-CITY HALL/PD/COURT/EMER MANAGE/I
30972	BOB SALES INSURANCE	03/22/17	\$ 12,077.00	WINDSTORM/ HAIL INSURANCE 4/2017-4/2018
30973	CAMERON COUNTY	03/23/17	\$ 450.00	20 CITY MAPS
30974	CDC	03/31/17	\$ 23,246.45	TAX ALLOCATION END 3/7/17
30975	CHOCO'S TIRE SHOP	VARIOUS	\$ 12.50	FLAT REPAIRS PD VEHICLES
30976	COMFORT SUITES	03/29/17	\$ 902.52	HOTEL FOR FORENSIC TECHNITION TRAINING-AMARILLO
30977	DELTA SPECIALTIES	VARIOUS	\$ 611.00	REPLACEMENT STREET SIGN SUPPLIES/2 CITY LIMIT SIGNS
30978	FASTSIGNS	03/06/17	\$ 191.50	REMOVAL/INSTALLATION OF NEW SHIELDS ON PD VEHICLE
30979	FEDERAL EXPRESS	03/08/17	\$ 61.77	DELIVERY-W.JEFFREY KUHN-CO'S
30980	FUELMAN	03/12/17	\$ 1,025.39	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
30981	GOVERNMENT FINANCE OFFICERS	03/07/17	\$ 160.00	MEMBER# 300128490-C.GONZALES
30982	HECTOR HOUSE	03/31/17	\$ 336.15	IT CONTRACT SERVICES- 3/18-3/31/17
30983	HECTOR'S MUFFLER	VARIOUS	\$ 381.98	REPAIRS TO PD VEHICLES/BRAKE REPAIRS/SHIFTER REPAIR

30984	HOME DEPOT	VARIOUS	\$ 365.54	TOILETS SEAT-CITY HALL/SUPPLIES-PD REMODEL
30985	HUGHES NETWORK	03/04/17	\$ 112.41	SATELLITE INTERNET-EOC
30986	JORGE DELA GARZA	03/29/17	\$ 445.00	PERDIEM-FORENSIC TECHNICIAN CLASS 4/9-4/21/17-AMARI
30987	NORMAN ESQUIVEL	03/29/17	\$ 445.00	PERDIEM-FORENSIC TECHNICIAN CLASS 4/9-4/21/17-AMARI
30988	NTTA	02/08/17	\$ 24.51	TOLL FEES-POLICE DEPT TRAINING
30989	OFFICE DEPOT	VARIOUS	\$ 469.73	OFFICE SUPPLIES-POLICE DEPT-PAPER/FOLDERS/PENS/LA
30990	PETTY CASH	VARIOUS	\$ 145.95	WALMART-FRUIT-CITY HALL EMPLOYEES/PD OFFICE SUPPLI
30991	POPULAR SUBSCRIPTION	03/22/17	\$ 580.65	MAGAZINE SUBSCRIPTIONS-LIBRARY
30992	POPULAR SUBSCRIPTION	03/23/17	VOID	VOIDED CHECK-CONTINUED
30993	PROTECH SECURITY SYSTEM	03/13/17	\$ 167.79	RESET KEYPAD-POLICE DEPT FRONT DOOR
30994	REGION STAFFING	VARIOUS	\$ 2,933.22	CONTRACT LABOR WEEKEND 3/12,3/19/17
30995	RIO GRANDE UNDERWRITERS	03/09/17	\$ 70.00	TX 624243-FINANCE DIRECTORS BOND
30996	ROCHA INFRASTRUCTURE	03/22/17	\$ 220.00	REPAIR SECURITY LAMPS AT CITY HALL PARKING AREA
30997	SMARTCOM TELEPHONE	03/08/17	\$ 483.36	INTERNET SERVICE-CITY HALL/PD/COURT-PHONE SVC-PD
30998	SOUTH TX WOMEN LEADING GOVE	03/31/17	\$ 40.00	STWLG MEMBERSHIP
30999	STAPLES	VARIOUS	\$ 271.23	OFFICE SUPPLIES-PAPER/BATTERIES/RECEIPT PAPER/CUF
31000	SUSANA ESCOBEDO	03/24/17	\$ 18.30	REIMB MILES-DAYCARE/HEADSTART READING OUTREACH
31001	TERMINIX	VARIOUS	\$ 304.00	PEST CONTROL-CITY HALL/POLICE DEPT/LIBRARY/TRAININ
31002	TIME WARNER CABLE	03/17/17	\$ 84.20	INTERNET SERVICE-LIBRARY
31003	TX TAG	01/29/17	\$ 11.95	TOLL FEES-POLICE DEPT TRAINING
31004	UNIFORM & ACCESSORIES	03/17/17	\$ 301.33	REFLECTIVE SAFETY VESTS FOR POLICE DEPT
31005	UNIVERSITY OF TEXAS RIO GRANDE	03/29/17	\$ 330.00	REGISTRATION-WATER QUALITY MANAGEMENT CONFERE
31006	VALERO CORNER STORE	03/31/17	\$ 5.00	OVER PAYMENT ON HEALTH INSPECTION
31007	VALLEY TROPHIES	03/21/17	\$ 77.90	NAME PLATES/CARD HOLDERS FOR POLICE DEPT
31008	ZARSKY LUMBER	VARIOUS	\$ 781.11	FEB 2017-SUPPLIES FOR MAINT-SUPPLIES TO REPAIR BLEA
31009	ZEE MEDICAL/CINTAS	03/22/17	\$ 228.61	MEDICAL SUPPLIES-CITY HALL/POLICE DEPT
31010	CAMERON COUNTY	03/31/17	\$ 200.00	REGISTRATION-ZIKA BOOT CAMP
		TOTAL	\$ 555,887.02	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2017

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,368,400	190,549.19	1,284,845.58	0.00	1,083,554.42	54.25
TOTAL REVENUES	2,368,400	190,549.19	1,284,845.58	0.00	1,083,554.42	54.25
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	500,732	44,929.06	252,173.52	5,151.02	243,407.46	51.39
05-INFORMATION TECHNOLOG	13,070	545.94	4,866.30	718.50	7,485.20	42.73
26-WATER SUPPLIES	106,500	3,153.74	57,670.83	3,911.83	44,917.34	57.82
27-MAINTENANCE OF WATER S	9,000	208.56	1,226.60	1,077.62	6,695.78	25.60
28-MAINTENANCE OF WATER E	53,489	274.59	23,192.11	116.40	30,180.49	43.58
29-WATER PURCHASES	43,562	1,130.17	15,968.29	0.00	27,593.71	36.66
30-WATER MISCELLANEOUS EX	415,174	820.41	297,782.86	0.00	117,391.14	71.72
20-CAPITAL OUTLAY	65,651	0.00	30,841.60	0.00	34,809.40	46.98
32-WATER BONDED INDEBTEDN	94,662	0.00	66,661.36	0.00	28,000.64	70.42
34-SEWER ADMINISTRATION	611,682	35,712.54	281,092.06	1,225.12	329,364.82	46.15
35-INFORMATION TECHNOLOG	13,070	545.94	4,866.29	718.50	7,485.21	42.73
36-SEWER SUPPLIES	74,250	5,772.10	33,891.78	1,363.51	38,994.71	47.48
37-MAINTENANCE OF SEWER S	7,000	290.00	21,022.84	0.00	14,022.84	300.33
38-MAINTENANCE OF SEWER E	72,500	4,964.59	39,825.17	34,931.90	2,257.07	103.11
39-SEWER MISC. EXPENSES	524,500	820.41	12,164.98	0.00	512,335.02	2.32
41-SEWER BONDED INDEBTEDN	59,799	0.00	11,877.45	0.00	47,921.55	19.86
52-TRANSFER OUT	429,999	3,350.00	382,977.25	0.00	47,021.75	89.06
TOTAL EXPENDITURES	3,094,640	102,518.05	1,538,101.29	49,214.40	1,507,324.31	51.29
REVENUE OVER/ (UNDER) EXPENDITURES	(726,240)	88,031.14	(253,255.71)	(49,214.40)	(423,769.89)	41.65

CHECKLIST FOR WATER & SEWER				MARCH 2017
CK #	VENDOR NAME	Inv.Date	Amount	Description
	146599-146604			UTILITY DEPOSIT REFUND CHECKS
146605	AGUAWORKS	02/06/17	\$ 176.16	2 HAND PUMPS/ 5 GALLON HYDRAULIC CEMENT PLUGS
146606	AMAZON.COM	02/02/17	\$ 170.01	GRAPHICS BOARD
146607	AT&T	02/17/17	\$ 72.17	PHONE SERVICE-WATER/SEWER
146608	CHEMTEX	02/13/17	\$ 195.00	BUG REPELANT/HAND SANITIZER-PUBLIC WORKS
146609	CHEMTRADE CHEMICALS	VARIOUS	\$ 6,702.78	LAS/CAUSTIC SODA-WTP CHEMICALS
146610	CINTAS CORPORATION	VARIOUS	\$ 658.36	CLEANING-W/S UNIFORMS
146611	CITY OF LOS FRESNOS	02/20/17	\$ 179.32	UTILITES-WATER/SEWER/GARBAGE-SEWER PLANT/LIFT S
146612	EAST RIO HONDO WATER SUPPLY	VARIOUS	\$ 274.40	WATER SERVICE-EDAP LIFT STATIONS
146613	ENRIQUE JUAREZ	VARIOUS	\$ 3,125.00	JAN 2017-2ND HALF/FEB 2017 ATTORNEY FEES-ERWS/SO
146614	FERGUSON ENTERPRISES	02/03/17	\$ 425.44	PVC GLUE/ STANDARD METER BOXES
146615	FUELMAN	02/19/17	\$ 630.93	FUEL FOR WATER/SEWER VEHICLES
146616	HECTOR D HOUSE	03/03/17	\$ 336.16	IT CONTRACT SERVICE 2/18-3/3/17
146617	JOSUE HERNANDEZ	02/28/17	\$ 145.00	CLEANING-W/S VEHICLES
146618	LUIS MASCORRO	02/20/17	\$ 900.00	INSTALL CHEMICAL AUTO-FEE FOR WTP AS PER TCEQ
146619	MAGIC VALLEY ELEC	02/14/17	\$ 81.56	ELECTRICITY-LIFT STATION-CACTUS ROAD
146620	REGION STAFFING	VARIOUS	\$ 1,955.48	CONTRACT LABOR WEEKENDING 2/12, 2/19/17
146621	STAPLES BUSINESS ADV	VARIOUS	\$ 421.80	OFFICE SUPPLIES-CARD STOCK/BINDER/PAPER/RECEIPT
146622	TYLER TECHNOLOGIES	03/01/17	\$ 1,640.82	ANNUAL HARDWARE MAINTENANCE
146623	US POSTMASTER	02/20/17	\$ 225.00	RENEWAL OF PERMIT #17- ANNUAL FEE
146624	VEAE SERVICES	02/17/17	\$ 500.00	IT SERVICE CONTRACT-2ND PAYMENT
146625	ZEE MEDICAL/CINTAS	02/21/17	\$ 92.67	MEDICAL SUPPLIES-PUBLIC WORKS
146626	CITY OF LF PAYROLL ACCT	03/09/17	\$ 31,608.54	DUE TO PAYROLL #12 3/10/17
146627	US POSTMASTER	03/16/17	\$ 139.06	POSTAGE- LATE NOTICE WATER BILLS
146628	AGUAWORKS	VARIOUS	\$ 251.94	REPLACEMENT FLOATS-LS/METER GASKET WASHERS
146629	ANA-LAB	02/02/17	\$ 132.00	WATER TESTING-FEB 2016
146630	BRENNTAG	02/27/17	\$ 3,718.38	WTP CHEMICALS-CLARION
146631	CAMERON COUNTY TAX	03/15/17	\$ 30.00	LICENSE RENEWALS-WS-061/062/063/091
146632	CCID#6	02/28/17	\$ 1,898.42	RAW WATER-FEB 2017
146633	CHEMTEX	03/10/17	\$ 290.00	MOVE OUT CHEMICAL FOR SEWERLINE MAINTENANCE
146634	CHOCO'S TIRES	VARIOUS	\$ 7.00	FLAT REPAIR-WS-091
146635	DEPARTMENT OF STATE HEALTH	02/23/17	\$ 52.92	WATER SAMPLES-FEB 2017
146636	FUELMAN	VARIOUS	\$ 542.53	FUEL FOR WATER/SEWER VEHICLES
146637	GEXA ENERGY	02/22/17	\$ 11,354.25	ELECTRICITY-WATER/SEWER DEPT
146638	HECTOR D HOUSE	03/17/17	\$ 336.16	IT CONTRACT SERVICE 3/4-3/17/17
146639	HECTOR'S MUFFLER	VARIOUS	\$ 477.93	OIL CHANGE/BATTERY REPLACEMENT-WATER/SEWER VE
146640	INTEGRITY TESTING	02/28/17	\$ 776.00	FEB 2017-SEWER TESTING
146641	LUIS MASCORRO	02/28/17	\$ 325.00	REPAIR NEW CONTROL-AUTO PUMP AT WWP
146642	LUIS MASCORRO	VARIOUS	\$ 455.00	FLOATS & RELAY RPAIR/AUTO AERATOR REPAIR
146643	NEW CORE	03/02/17	\$ 1,575.00	REPAIR FLYGHT SEWAGE PUMP FOR S.CLARIFIER
146644	O'REILLY AUTO	VARIOUS	\$ 317.67	SUPPLIES FOR MAINTENANCE/REPLACEMENT BATTERY-V
146645	ODESSA PUMPS	02/23/17	\$ 2,385.00	UNIT #5526 PUMP USED AT LS#21
146646	PRAXAIR	02/21/17	\$ 195.47	CHEMICAL CYLINDER RENTAL
146647	PURCHASE POWER	VARIOUS	\$ 24.64	JAN/FEB 2017-POSTAGE
146648	REGION STAFFING	VARIOUS	\$ 1,796.45	CONTRACT LABOR WEEKENDING 2/26,3/5/17
146649	TERMINIX	02/16/17	\$ 38.00	PEST CONTROL-SERVICE CENTER
146650	CITY OF L.F. PAYROLL ACCT	03/23/17	\$ 30,208.04	DUE TO PAYROLL #13 3/24/17
146651	US POSTMASTER	03/29/17	\$ 516.64	POSTAGE-FIRST NOTICE WATER BILLS
146652	A&M AUTOMOTIVE	03/01/17	\$ 28.00	STATE INSPECTION-VEHICLE WATER/SEWER VEHICLES
146653	ALL IN ONE POSTER COMPANT	03/10/17	\$ 38.74	2017 LABOR LAW POSTERS
146654	AMAZON.COM	03/01/17	\$ 83.40	MONITOR CABLES FOR DUAL MONITORS
146655	ANA LAB	03/21/17	\$ 99.00	WATER TESTING-MARCH 2017
146656	AT&T	02/02/17	\$ 261.35	MOBILE PHONE SERVICE-WATER/SEWER DEPT
146657	AT&T	10/09/16	\$ 271.20	DAMAGED PHONE LINE-SEWER LINE REPAIR
146658	BOB SALES INSURANCE	03/22/17	\$ 14,374.00	WINDSTORM/HAIL 4/2017-4/2018
146659	CHOCO'S TIRES	VARIOUS	\$ 136.25	FLAT REPAIRS-WATER/SEWER DEPT VEHICLES
146660	DPC INDUSTRIES	VARIOUS	\$ 11,386.61	CHEMICALS-WTP/WWTP-CHLORINE/SULFUR DIOXIDE
146661	DPC INDUSTRIES	VARIOUS	VOID	VOIDED CHECK-CONTINUED
146662	EAST RIO HONDO WATER SUPPLY	VARIOUS	\$ 274.40	WATER SERVICE-EDAP LIFT STATIONS
146663	FERGUSON ENTERPRISES	03/21/17	\$ 35.04	BLUE MARKING SPRAY PAINT
146664	FUELMAN	03/12/17	\$ 246.91	FUEL FOR WATER/SEWER VEHICLES
146665	HECTOR D HOUSE	03/31/17	\$ 336.16	IT CONTRACT SERVICE 3/18-3/31/17

146666	HUTHER AND ASSOCIATES	03/15/17	\$ 1,100.00	BIOMONITOR TESTINGWWTP-1ST QUARTER
146667	LUIS MASCORRO	03/20/17	\$ 450.00	N. CLARIFIER PUMP WIRING
146668	MAGIC VALLEY ELECTRIC	03/14/17	\$ 79.15	ELECTRIC-LIFT STATION-CACTUS RD
146669	ODESSA PUMPS & EQUIPMENT	03/21/17	\$ 2,385.00	PUMP RENTAL UNIT#5526-LIFT STATION#21
146670	OFFICE DEPOT	VARIOUS	\$ 311.77	OFFICE SUPPLIES-CALCULATOR/TONER/COFFEE SUPPLIES
146671	PRAXAIR	03/21/17	\$ 178.77	CHEMICAL CYLINDER RENTAL
146672	REGION STAFFING	VARIOUS	\$ 1,893.64	CONTRACT LABOR WEEKENDING 3/12,3/19/17
146673	SHARE CORPORATON	03/13/17	\$ 388.16	HI TEMP GREASE FOR SEWER PLANT EQUIPMENT
146674	SMARTCOM	03/08/17	\$ 141.64	INTERNET SVC-WATER/SEWER DEPT
146675	STAPLES	VARIOUS	\$ 271.24	OFFICE SUPPLIES-PAPER/BATTERIES/RECEIPT PAPER/CU
146676	TERMINIX	03/16/17	\$ 38.00	PEST CONTROL-SERVICE CENTER
146677	TOWN OF INDIAN LAKE	VARIOUS	\$ 3,390.51	SOUTHMOST WATER-JAN/FEB/DEC 2017
146678	USA BLUEBOOK	03/03/17	\$ 291.47	SLUDGE JUDGE SAMPLER SETS FOR W/S TREATMENT PL
146679	ZARSKY LUMBER	02/28/17	\$ 68.59	FEB 2017-SUPPLIES FOR MAINTENANCE
146680	ZEE MEDICAL/CINTAS	03/22/17	\$ 83.87	MEDICAL SUPPLIES-PUBLIC WORKS
146681-146701				UTILITY DEPOSIT REFUND CHECKS
146681	US POSTMASTER	03/31/17	\$ 11.90	POSTAGE-FIRST NOTICE WATER BILLS-SUPPLEMENTAL
TOTAL			\$ 147,014.87	
UTILITY DEPOSIT REFUND CHECKS				
146599	URIE, MIGUEL A SR	03/03/17	\$ 129.91	ACCT#01-12023-00 UTILITY DEPOSIT REFUND
146600	RICE, NANCY & JASON	03/03/17	\$ 111.55	ACCT#03-06123-05 UTILITY DEPOSIT REFUND
146601	SNODGRASS, BEVERLY JEAN	03/03/17	\$ 15.06	ACCT#03-19800-01 UTILITY DEPOSIT REFUND
146602	ONE STOP REALTY	03/03/17	\$ 129.91	ACCT#03-28100-01 UTILITY DEPOSIT REFUND
146603	MARTINEZ, JAVIER NICOLAS	03/03/17	\$ 71.69	ACCT#03-31286-02 UTILITY DEPOSIT REFUND
146604	LOPEZ, BLANCA	03/03/17	\$ 82.97	ACCT#03-32092-00 UTILITY DEPOSIT REFUND
TOTAL			\$ 541.09	
UTILITY DEPOSIT REFUND CHECKS				
146681	HUERTA, MARCO A	03/31/17	\$ 124.39	ACCT #01-17700-01 UTILITY DEPOSIT REFUND
146682	UR HOMES TEXAS, LLC	03/31/17	\$ 113.69	ACCT #01-23898-01 UTILITY DEPOSIT REFUND
146683	GOMEZ BUILDING DESIGNS	03/31/17	\$ 57.90	ACCT #01-24980-00 UTILITY DEPOSIT REFUND
146684	ENCINO HOMES	03/31/17	\$ 126.09	ACCT #01-25006-00 UTILITY DEPOSIT REFUND
146685	GALLEGOS, IVOON	03/31/17	\$ 110.32	ACCT #02-01300-04 UTILITY DEPOSIT REFUND
146686	DECKER, DELIA	03/31/17	\$ 7.80	ACCT #02-04083-08 UTILITY DEPOSIT REFUND
146687	FERNANDEZ, ZANDRA	03/31/17	\$ 88.84	ACCT #02-05709-02 UTILITY DEPOSIT REFUND
146688	ATKINSON, ELOY	03/31/17	\$ 42.37	ACCT #02-16810-14 UTILITY DEPOSIT REFUND
146689	ONE STOP REALTY	03/31/17	\$ 90.02	ACCT #02-18400-01 UTILITY DEPOSIT REFUND
146690	GARCIA, BELINDA	03/31/17	\$ 10.13	ACCT #02-20990-10 UTILITY DEPOSIT REFUND
146691	DELGADO, JUAN	03/31/17	\$ 126.09	ACCT #02-21497-00 UTILITY DEPOSIT REFUND
146692	CAMERON COUNTY AUDITORS	03/31/17	\$ 113.57	ACCT #03-01110-01 UTILITY DEPOSIT REFUND
146693	BLANCO LUNA & ASSOCIATES	03/31/17	\$ 126.09	ACCT #03-03501-00 UTILITY DEPOSIT REFUND
146694	BLANCO LUNA & ASSOCIATES	03/31/17	\$ 126.09	ACCT #03-03502-00 UTILITY DEPOSIT REFUND
146695	BLANCO LUNA & ASSOCIATES	03/31/17	\$ 126.09	ACCT #03-03503-00 UTILITY DEPOSIT REFUND
146696	BLANCO LUNA & ASSOCIATES	03/31/17	\$ 126.09	ACCT #03-03504-00 UTILITY DEPOSIT REFUND
146697	NAVA, RENE	03/31/17	\$ 126.09	ACCT #03-14100-04 UTILITY DEPOSIT REFUND
146698	WAHLIE, RAQUEL GUARJARDO	03/31/17	\$ 28.31	ACCT #03-16565-00 UTILITY DEPOSIT REFUND
146699	DOMINGUEZ, GENOVEVA	03/31/17	\$ 61.68	ACCT #03-22762-13 UTILITY DEPOSIT REFUND
146700	HAMPTON, VICKI	03/31/17	\$ 109.49	ACCT #03-25499-08 UTILITY DEPOSIT REFUND
146701	TORRES JR, JUAN CARLOS	03/31/17	\$ 39.04	ACCT #03-30055-01 UTILITY DEPOSIT REFUND
TOTAL			\$ 1,880.18	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2017

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	<u>310,733</u>	<u>23,246.45</u>	<u>161,903.51</u>	<u>0.00</u>	<u>148,829.49</u>	<u>52.10</u>
TOTAL REVENUES	<u>310,733</u>	<u>23,246.45</u>	<u>161,903.51</u>	<u>0.00</u>	<u>148,829.49</u>	<u>52.10</u>
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	<u>310,733</u>	<u>13,325.91</u>	<u>82,176.65</u>	<u>5,498.22</u>	<u>223,058.13</u>	<u>28.22</u>
TOTAL EXPENDITURES	<u>310,733</u>	<u>13,325.91</u>	<u>82,176.65</u>	<u>5,498.22</u>	<u>223,058.13</u>	<u>28.22</u>
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	<u>0</u>	<u>9,920.54</u>	<u>79,726.86</u>	<u>(5,498.22)</u>	<u>(74,228.64)</u>	<u>0.00</u>
	=====	=====	=====	=====	=====	=====

[illegible]

CITY OF LOS FRESNOS
SALES TAXES

	2012-13	% INCREASE	2013-14	% INCREASE	2014-15	% INCREASE	2015-16	% INCREASE	2016-17	% INCREASE
OCTOBER	38,798	6%	41,552	7%	55,747	34%	80,459	44%	87,321	9%
NOVEMBER	38,036	3%	37,995	0%	64,753	70%	108,190	67%	83,481	-23%
DECEMBER	34,573	9%	40,110	16%	60,284	50%	65,918	9%	74,817	14%
JANUARY	30,649	-9%	40,988	34%	38,870	-5%	62,275	60%	78,932	27%
FEBRUARY	35,241	-1%	51,097	45%	54,120	6%	141,377	161%	90,327	-36%
MARCH	30,807	-5%	41,484	35%	52,612	27%	68,151	30%	69,739	2%
APRIL	34,416	3%	44,921	31%	53,687	20%	74,460	39%		
MAY	44,112	-1%	51,179	16%	78,460	53%	97,208	24%		
JUNE	35,697	-4%	41,688	17%	74,721	79%	65,462	-12%		
JULY	38,062	5%	46,182	21%	67,819	47%	116,162	71%		
AUGUST	40,426	7%	48,107	19%	88,232	83%	94,235	7%		
SEPTEMBER	41,527	14%	47,769	15%	75,791	59%	77,142	2%		
ADJUSTMENT										
TOTAL SALES TAX	\$ 442,346	2.2%	\$ 533,072	21.7%	\$ 765,095	43.5%	\$ 1,051,038	37.4%	\$ 484,617	-7.9%

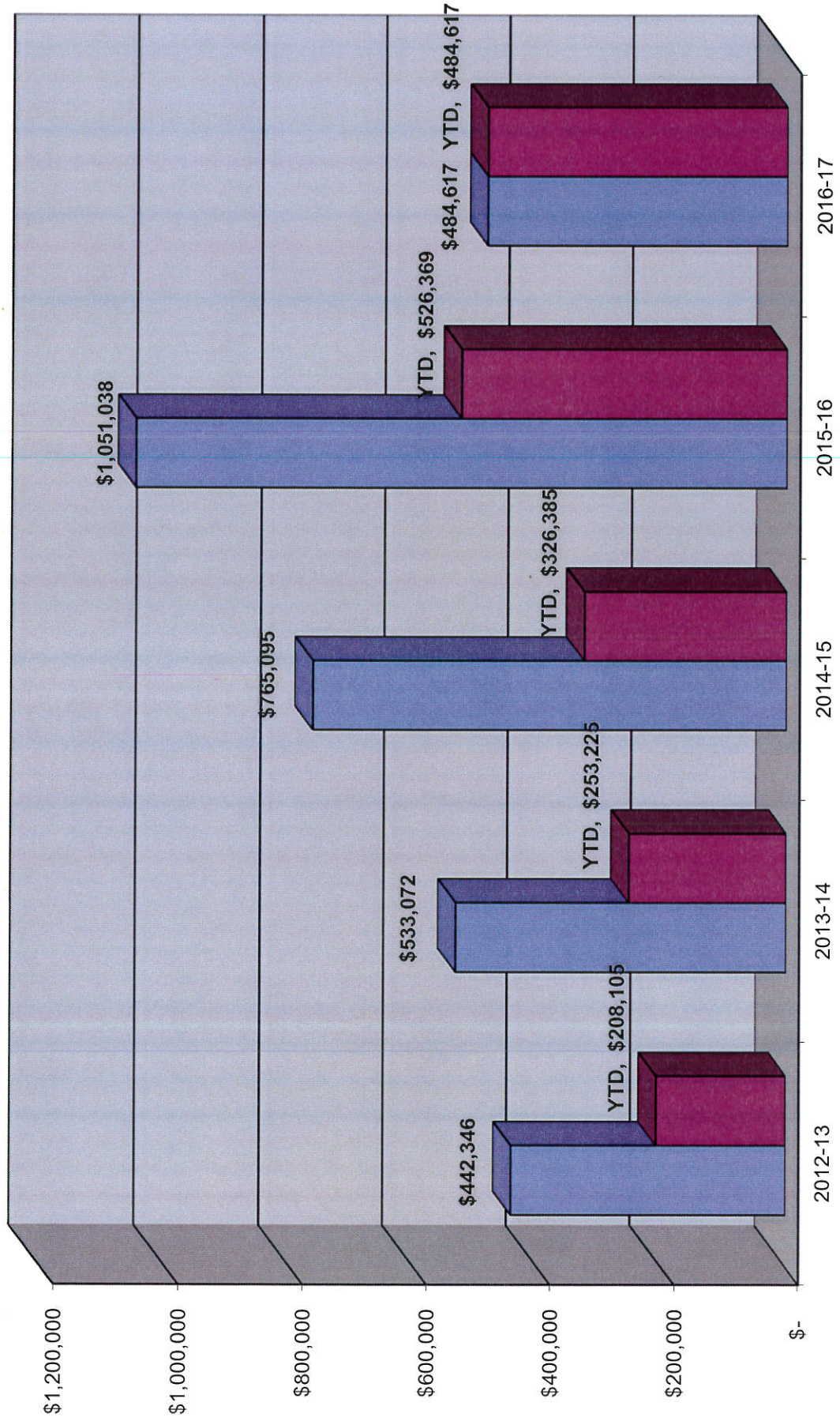
CITY OF LOS FRESNOS
CDC SALES TAXES

	2012-13	% INCREASE	2013-14	% INCREASE	2014-15	% INCREASE	2015-16	% INCREASE	2016-17	% INCREASE
OCTOBER	12,933	6%	13,851	7%	18,582	34%	26,820	44%	29,107	9%
NOVEMBER	12,679	3%	12,665	0%	21,584	70%	36,063	67%	27,827	-23%
DECEMBER	11,524	9%	13,370	16%	20,095	50%	21,973	9%	24,939	14%
JANUARY	10,216	-9%	13,663	34%	12,957	-5%	20,758	60%	26,311	27%
FEBRUARY	11,747	-1%	17,032	45%	18,040	6%	47,126	161%	30,109	-36%
MARCH	10,269	-5%	13,828	35%	17,537	27%	22,717	30%	23,246	2%
APRIL	11,472	3%	14,974	31%	17,896	20%	24,820	39%		
MAY	14,704	-1%	17,060	16%	26,153	53%	32,403	24%		
JUNE	11,899	-4%	13,896	17%	24,907	79%	21,821	-12%		
JULY	12,687	5%	15,394	21%	22,606	47%	38,721	71%		
AUGUST	13,475	7%	16,036	19%	29,411	83%	31,412	7%		
SEPTEMBER	13,842	14%	15,923	15%	25,264	59%	25,714	2%		
ADJUSTMENT										
TOTAL SALES TAX	\$ 147,449	2.2%	\$ 177,691	21.7%	\$ 255,032	43.5%	\$ 350,346	37.4%	\$ 161,539	-7.9%

CITY OF LOS FRESNOS
TOTAL CITY SALES TAXES

	2012-13	% INCREASE	2013-14	% INCREASE	2014-15	% INCREASE	2015-16	% INCREASE	2016-17	% INCREASE
OCTOBER	51,731	6%	55,403	7%	74,329	34%	107,278	44%	116,428	9%
NOVEMBER	50,715	3%	50,660	0%	86,337	70%	144,253	67%	111,308	-23%
DECEMBER	46,098	9%	53,479	16%	80,378	50%	87,891	9%	99,757	14%
JANUARY	40,865	-9%	54,651	34%	51,827	-5%	83,033	60%	105,243	27%
FEBRUARY	46,987	-1%	68,129	45%	72,160	6%	188,503	161%	120,436	-36%
MARCH	41,076	-5%	55,311	35%	70,149	27%	90,868	30%	92,986	2%
APRIL	45,888	3%	59,895	31%	71,582	20%	99,280	39%		
MAY	58,816	-1%	68,239	16%	104,613	53%	129,611	24%		
JUNE	47,596	-4%	55,584	17%	99,628	79%	87,282	-12%		
JULY	50,749	5%	61,576	21%	90,425	47%	154,883	71%		
AUGUST	53,902	7%	64,143	19%	117,642	83%	125,647	7%		
SEPTEMBER	55,370	14%	63,693	15%	101,055	59%	102,856	2%		
ADJUSTMENT										
TOTAL SALES TAX	\$ 589,794	2.2%	\$ 710,762	21.7%	\$ 1,020,126	43.5%	\$ 1,401,385	37.4%	\$ 646,157	-7.9%

ANNUAL GENERAL FUND SALES TAX REVENUE



City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2122 A

SCHEDULED

ACTION ITEM (ID # 2122)

**Public Works Report 1. Water and Wastewater Activity 2.
Calls for Service 3. Building Permits 4. Recycling**

I recommend approval.

**City of Los Fresnos
Water Treatment Plant
And
Wastewater Treatment Plant**

Activity for the month of March 2017

Water Treatment Plant

Total Output: 15,420,438

Daily Average: 497,433

% of Capacity: 49.7%

Waste Water Treatment Plant

Total Output: 15,356,000

Daily Average: 495,355

% of Capacity: 49.5%

CITY OF LOS FRESNOS
PUBLIC WORKS DEPARTMENT
MONTHLY REPORT
MARCH 2017

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	132	373
Rereads/Meter Info	64	158
Water Taps	1	15
Sewer Taps	0	0
Change Meter	10	29
Service Check for Water Leak at Account	13	62
Repaired Leak	1	8
Call for Sewer Stoppage	6	24
City Sewer Lines Unstopped	2	15
Code Enforcement/Other	77	262
Pothole Repairs	45	148
Street Repairs	0	0
Street Sign Replacement/Repaired	1	3
Asphalt Used (ton)	2.8	6.1
Gravel Used (ton)	0	0
Fire Hydrants Flushed and Oiled	5	23
Fire Hydrants Repaired	0	0
Valves Repaired	0	0
Manholes Cleaned/Repaired	6	15


 Carlos Salazar, Director of Public Works

Attachment: March Public Works Report (2122 : Public Works Report)

CITY OF LOS FRESNOS
BUILDING PERMITS ISSUED

	BUILDING PERMITS			PLUMBING PERMITS			ELECTRICAL PERMITS			MECHANICAL PERMITS			MOVING PERMITS			MONTH & YEAR		YEAR TO DATE
	MONTH	YTD	MONTH	MONTH	YTD	MONTH	MONTH	YTD	MONTH	MONTH	YTD	MONTH	MONTH	YTD	MONTH	VALUATION	VALUATION	
SINGLE FAMILY	3	9	2	8	3	10	1	6	1	1						\$95,000.00	\$582,000.00	
DUPLEXES/APARTMENTS																		
PUD DEVELOPMENT																		
HOTEL/MOTEL / BANK																		
OFFICES/ STORAGE																		
DOCTOR OFFICE																		
STORES/RESTAURANTS																		
SIGNS		1															\$750.00	
CHURCHES/OTHER BUILDINGS																		
FENCE/DRIVEWAY/REROOF	7	14														\$19,140.00	\$41,052.67	
SWIMMING POOLS																		
RESIDENTIAL ADD/REMODEL	1	4		1		1										\$1,800.00	\$23,300.00	
APARTMENT REMODEL																		
COMMERCIAL ADD/REMODEL		2		1		1											\$80,000.00	
STORAGE/GARAGES/CARPORTS	4	10				1										\$3,299.00	\$21,319.00	
TOTALS	15	40	2	10	3	13	1	6	1	1						\$119,239.00	\$748,421.67	

**City of Los Fresnos
Recycling Program
Total Number of Guest
March 2017**

Date	Tuesdays at Memorial Park
03/07/17	21
03/14/17	19
03/21/17	25
03/28/17	26
Totals	91

Date	Thursdays at Community Park
03/02/17	18
03/09/17	29
03/16/17	24
03/23/17	27
03/30/17	31
Totals	129

Date	Saturdays at City Hall
03/04/17	26
03/11/17	22
03/18/17	17
03/25/17	23
Totals	88

Total attendance for the Month of March	308
--	------------

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2123)

DOC ID: 2123 A

**Police Department Report 1. Arrests 2. Incidents 3.
Accidents**

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

03\01\2017
thru 03\31\2017

Violation	# of Offenses
ABANDON ENDANGER CHILD CRIMINAL NEGLIGENCE	1
ACCIDENT INVOLVING DAMAGE TO VEHICLE >=\$200	1
AGG ASSAULT CAUSES SERIOUS BODILY INJ	1
ASSAULT	1
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
ASSAULT FAM/HOUSE MEM IMPEDE BREATH/CIRCULAT 13a	1
ASSAULT PUBLIC SERVANT 13a	1
CHILD IN NEED OF SUPERVISION RUNAWAY	2
CRIMINAL MISCHIEF >=\$50<\$500	1
DEL MARIJ >1/4 OZ<=5LBS	2
DISORDERLY CONDUCT +3 PRIORS	1
DRIVING WHILE INTOXICATED	2
DRIVING WHILE INTOXICATED 3RD OR MORE	2
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	16
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	9
FAIL TO DISPLAY DRIVER'S LICENSE	1
HOLD FOR CUSTOMS	3
MAN DEL CS PG 1 >=4G<200G	2
NO DRIVER'S LICENSE	44
POSS MARIJ <=2 OZ DRUG FREE ZONE	1
POSS MARIJ <2OZ	3
POSS MARIJ >50LBS<=2,000LBS	1
PUBLIC INTOXICATION	8
PUBLIC INTOXICATION BY MINOR	4
PUBLIC LEWDNESS	1
ROBBERY	2
THEFT	2
Total Violations	118
Total Arrests	113

Attachment: March Police Report (2123 : Police Department Report)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

03\01\2017
thru 03\31\2017

Violation	Incidents
ABANDONED VEHICLES	5
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	4
AGG ASSAULT CAUSES SERIOUS BODILY INJ	1
AGG ASSAULT W/DEADLY WEAPON	1
ALARMS	24
ANIMAL CONTROL	31
ARSON	1
ASSAULT	2
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT FAM/HOUSE MEM IMPEDE BREATH/CIRCULAT 13a	1
CHILD IN NEED OF SUPERVISION RUNAWAY	3
CITY ORD VIOLATION	1
CRIMINAL MISCHIEF >=\$50<\$500	2
CRIMINAL TRESPASS	5
DEMOLITION AND REMOVAL OF BUILDING	1
DISORDERLY CONDUCT +3 PRIORS	1
DOG AT LARGE	5
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	15
EVADING ARREST DET W/VEH	2
EXECUTION OF CAPIAS OR ARREST WARRANT	10
FAIL TO DISPLAY DRIVER'S LICENSE	1
FORGERY FINANCIAL INSTRUMENT	2
GARAGE SALES	2
HARASSMENT	3
ILLEGAL DUMPING >5 LBS < 500 LBS	3
INJURY CHILD/ELDERLY/DISABLED RECKLESS BODILY INJ 13b	1
LIVESTOCK AND FOWL	1
LOUD NOISE	6
NO DRIVER'S LICENSE	44
NO PROOF OF FINANCIAL RESPONSIBILITY	3
PEDDLERS AND SOLICITORS	2
PERMIT OF FOOD SERVICE ESTABLISHMENT	7
POSS DEL DRUG PARAPHERNALIA	2
POSS MARIJ <2OZ	2
POSSESSION OF DRUG PARAPHERNALIA	7
PUBLIC INTOXICATION	6
PUBLIC INTOXICATION BY MINOR	3
RECKLESS DRIVING - CLASS B	1
RIGHT OF WAYS/BASKETBALL NETS	1
SEMI TRUCK ROUTE	1
SEXUAL ASSAULT 11a	1
THEFT	10
UNSAFE START	1
WEEDED OR RUBBISH LOT	6
Total Violations	233
Total Incidents	223

Attachment: March Police Report (2123 : Police Department Report)

LOS FRESNOS POLICE DEPARTMENT

Accident - By Street & Intersection

03\01\2017
thru 03\31\2017

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
100 NORTH NOGAL ST. & 400 WEST OCEAN BLVD. & 3RD	1	0	2	0
8TH & NOGAL	1	0	0	0
HENDERSON & CUATES	1	0	2	0
HWY 100 & FM 1575	1	0	0	0
HWY 100 & FM 803	2	0	0	0
HWY 100 & FM 803 RD.	1	0	2	0
HWY 100 & ORIVE	1	0	2	1
MESQUITE & 8TH	1	0	1	1
OCEAN & ARROYO BLVD.	1	0	2	0
OCEAN & FM 803	1	0	0	0
OCEAN & MESQUITE	1	0	2	0
OCEAN & NOGAL	1	0	0	0
OCEAN & OLEANDER	1	0	2	0
OCEAN & PITA	1	0	2	0
OLD ALICE RD. & STATE HIGHWAY 100	1	0	2	0
OLMO & OCEAN	1	0	2	0
WHIPPLE & EVERGREEN	1	0	2	0
Total	18	0	23	2

Attachment: March Police Report (2123 : Police Department Report)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2124 A

SCHEDULED

ACTION ITEM (ID # 2124)

Municipal Court Report 1. Monthly Report

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

1.8.4.a

MUNICIPAL COURT OF <u>Los Fresnos</u> FOR MONTH <u>March</u> YEAR <u>2017</u>		TRAFFIC		NON-TRAFFIC MISDEMEANORS	
		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		1222		124	3
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined <i>(Before trial only. If the defendant goes to trial, enter in Item 3.)</i>					
C. Cases Dismissed <i>(Do not include dismissals that are to be reported in Items 3C and 4 below.)</i>					
3. Dispositions at Trial:					
A. Trial by Judge					
(1) Finding of Guilty		102		12	2
(2) Finding of Not Guilty					
B. Trial by Jury					
(1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial		0			
4. Cases Dismissed:					
A. After Driver Safety Course <i>(C.C.P., Art. 45.0511)</i>		49			
B. After Deferred Disposition <i>(C.C.P., Art. 45.051)</i>		18	0	0	0
C. After Proof of Financial Responsibility <i>(Transportation Code, Sec. 601.193)</i>		8			
D. Compliance Dismissal <i>(Proof of Inspection, License, or Registration)</i>		65			
5. Community Service Ordered <i>(For satisfaction of fine or costs only.)</i>		19			
6. Cases Appealed		0			
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		9		8. Parent Contributing to Nonattendance Cases Filed <i>(Education Code, Sec. 25.093)</i>	
B. Non-Driving Alcoholic Beverage Code Cases Filed		31		9. Safety Responsibility and Driver's License Suspension Hearings Held	
C. Driving Under the Influence of Alcohol Cases Filed				10. Search Warrants Issued <i>(Do not include warrants for arrest.)</i>	
D. Health & Safety Code (Tobacco) Cases Filed		7		11. Arrest Warrants Issued:	
E. Failure to Attend School Cases Filed <i>(Education Code, Sec. 25.094)</i>				A. Class C Misdemeanors Only	
F. Education Code (Except Failure to Attend) Cases Filed				B. Felonies and Class A and B Misdemeanors Only	
G. Violation of Local Daytime Curfew Ordinance Cases Filed <i>(Loc. Govt. Code, Sec. 341.905)</i>				12. Magistrate Warnings Given: <i>(Given to defendants charged with county or district court offense.)</i>	
H. All Other Non-Traffic Fine-Only Cases Filed				A. Class A and B Misdemeanors Only	
I. Waiver of Jurisdiction of Non-Traffic Cases <i>(Family Code, Sec. 51.08(b))</i>				B. Felonies	
J. Referred to Juvenile Court for Delinquent Conduct <i>(C.C.P., Art. 45.050 (c)(1))</i>				13. Emergency Mental Health Hearings Held	
K. Held in Contempt, Fined, or Denied Driving Privileges <i>(C.C.P., Art. 45.050 (c)(2))</i>				14. Magistrate's Orders for Emergency Protection	
Magistrate Warnings Given (Juvenile):				15. Total Revenue \$ <u>160,770.11</u>	
L. Warnings Administered				<i>(Include all revenue collected during month to be remitted to city or state)</i>	
M. Statements Certified					

Attachment: March Municipal Court Report (2124 : Municipal Court Report)

Citation No. Docket No. Violator

***** TOTAL FOR REPORT *****

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct No.
FINE	849	55,024.95	10	450.00-		54,574.95	01	407-0240
CCC04	902	35,444.00	3	120.00-		35,324.00	01	2512
TFC	746	2,238.00	3	9.00-		2,229.00	01	407-0240
AR	881	4,400.50	3	15.00-		4,385.50	01	407-0240
TECH	901	3,545.71	3	12.00-		3,533.71	01	407-0241
STF	749	21,927.00	3	90.00-		21,837.00	01	2512
MCBS	892	2,660.00	3	9.00-		2,651.00	01	407-0270
SJRF	879	3,515.00	3	12.00-		3,503.00	01	2512
JFCT2	868	4,673.00	3	16.20-		4,656.80	01	2512
JFCI	875	525.00	3	1.80-		523.20	01	407-0240
IDF	863	1,726.00	3	6.00-		1,720.00	01	2512
CJFS	533	47.97	4	0.36-		47.61	01	2512
CJFC	533	5.33	4	0.04-		5.29	01	407-0240
TLFTA1	188	3,663.00	0	0.00		3,663.00	01	2512
TLFTA2	186	1,114.00	0	0.00		1,114.00	01	2517
TLFTA3	186	743.00	0	0.00		743.00	01	407-0240
WRNTFE	213	10,251.00	0	0.00		10,251.00	01	407-0240
TPF	803	1,605.00	4	8.00-		1,597.00	01	2512
COLAGY	155	9,906.47	0	0.00		9,906.47	01	2513
TXSBLT	11	369.50	1	14.95-		354.55	01	2515
TP-L	92	830.60	0	0.00		830.60	01	407-0240
TP-S	90	1,046.40	1	12.50-		1,033.90	01	2512
TP-L-J	89	220.00	1	2.50-		217.50	01	407-0260
CS2	43	961.70	1	25.00-		936.70	01	407-0280
ACC	2	40.00	0	0.00		40.00	01	407-0240
OP	5	131.51	5	131.51-		0.00	01	2516
SPEX	32	2,347.00	0	0.00		2,347.00	01	407-0290
AF2	56	1,120.00	0	0.00		1,120.00	01	407-0240
AF	1	10.00	0	0.00		10.00	01	407-0240
MSB	10	135.00	0	0.00		135.00	01	2513
GR	2	5.00	0	0.00		5.00	01	2512
LEMI	2	1.00	0	0.00		1.00	01	2512
JCPT	11	13.00	0	0.00		13.00	01	2512
CVC	11	165.00	0	0.00		165.00	01	2512
CJP	2	10.00	0	0.00		10.00	01	2512
OCL	1	75.00	0	0.00		75.00	01	2512
LEOA	2	2.00	0	0.00		2.00	01	2512
LEOCE	2	4.00	0	0.00		4.00	01	2512
CCC	10	156.00	0	0.00		156.00	01	2512
FA	10	50.00	0	0.00		50.00	01	2512
JCD	10	2.50	0	0.00		2.50	01	2512
JFCT	11	37.40	0	0.00		37.40	01	2512
DSC	101	999.90	0	0.00		999.90	01	407-0240

city 76971.
court 3533.
Bldg. 2651.0
omni 1114.00
coll. 10041.4
jud. 217.50
child 936.70
op 0
state 75345.

Attachment: March Municipal Court Report (2124 : Municipal Court Report)

Total: 12797 171,747.44 60 935.86- 170,811.58

Cash Payments..... \$164,726.49
Bond Forfeited..... \$0.00
Bond Applied..... \$6,217.60
Payment Refunded.- \$132.51-

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2125 A

SCHEDULED

ACTION ITEM (ID # 2125)

Library Report 1. Monthly Report

I recommend approval.



ETHEL L. WHIPPLE MEMORIAL LIBRARY

LIBRARIAN'S REPORT

MARCH 2017

Number of Patron Checking Out Materials

Adult	782
Children	150
Teens	26



Material Types Checked Out

Adult Books	230
Children Books	173
Young Adult Books	237
Videos	300
Audios	0
Other Language Books	41



Items Downloaded

eBooks	97
eAudiobooks	11



Patron Access Computer Use

Total Sessions	731
Total Time	491 hours
Guest Passes	184



Free WiFi Access Use

Total Sessions	750 Library WiFi
Total Time	1,575 hours
Total Sessions	291 Park WiFi
Total Time	873 hours



What Happened In the Library

Hours Open	184 hours
Visits	2,150
Children Program Attendance	275
Volunteer Hours	105
New Cards Issued	28
Cards Renewed	94
New Books Added	55
New eBooks Added	98
New Videos Added	18
Books Weeded	360
Videos Weeded	120
Reference Questions	425
Assists in Computer Lab	305
Patron Copies	2,105
Patron Faxes sent	176
Patron Printouts	1,356
Library Staff Copies	793
Replacement Cards	18



City Council
200 North Brazil
Los Fresnos, TX 78566

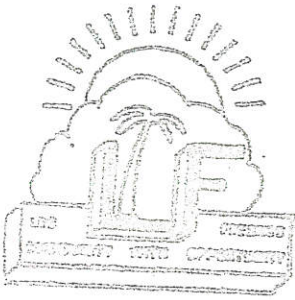
Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2126 A

SCHEDULED

ACTION ITEM (ID # 2126)

Fire Marshall Report 1. Monthly Report

I recommend approval.



FIRE MARSHAL'S OFFICE
200 North Brazil
Los Fresno, Texas 78366
FIRE INSPECTION REPORT

MONTHLY INFORMATION REPORT
MONTH OF March 2017

<u>FIRES</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Business Structures	<u>1</u>	
Dwellings	<u>2</u>	
Mobile Homes		
Grass		
Refuse		<u>3</u>
Incendiary or Suspicious Fires		<u>1</u>
Institutional		
Motor Vehicles	<u>1</u>	
Rescue Calls	<u>6</u>	<u>1</u>
Other Calls	<u>2</u>	<u>4</u>
TOTAL ALARMS		<u>35</u>

MONTHLY FIRE PREVENTION INSPECTIONS

Commercial Businesses	<u>4</u>	Institutions	<u>2</u>
Industrial Structures	<u>1</u>	Homes	<u>3</u>
Public Buildings		Apartments	
Hotels			
TOTAL INSPECTIONS	<u>10</u>		

SCHOOL, HOSPITAL, and NURSING HOME FIRE DRILLS SUPERVISED _____
LECTURES-PRESENTATIONS MADE/FILMS SHOWN 12 TOTAL AUDIENCE 500
FIRES INVESTIGATED (ACCIDENTAL) 2 (INCENDIARY) 1

Gerardo J. Shelden
FIRE MARSHAL, CITY OF LOS FRESNOS

Attachment: March Fire Marshal Report (2126 : Fire Marshall Report)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 2134 A

SCHEDULED

ACTION ITEM (ID # 2134)

EMS Report 1. Quarterly Report

I recommend approval.

LOS FRESNOS AMBULANCE SERVICE, INC

P.O. BOX 776

LOS FRESNOS, TX 78566

2ND Qtr EMS 2017 REPORT

<u>JAN 2017</u>			<u>FEB 2017</u>		<u>MAR 2017</u>	
CC	71	44%	75	46%	90	45%
LF	72	45%	66	40%	73	37%
IL	3	2%	6	4%	4	2%
B	7	4%	8	5%	5	3%
PI	2	1%	0	0%	0	0%
LV	1	1%	4	3%	3	1%
SPI	1	1%	1	1%	15	8%
SB	1	1%	0	0%	5	3%
H	2	1%	3	2%	2	1%
<hr/>			<hr/>		<hr/>	
160			163		197	

Attachment: EMS Report (2134 : EMS Quarter Report)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Closed Session
Prepared By: Pam Denny

SCHEDULED

Initiator: Pam Denny
Sponsors:

ACTION ITEM (ID # 2127)

DOC ID: 2127

Closed Session - To deliberate pursuant to Sections 551.071 and 551.074, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: A. 551.071 - Consultation with City Attorney on litigation - East Rio Hondo Water Supply Corporation vs City of Los Fresnos. B. 551.074 - To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director or City Secretary.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 04/11/17 06:30 PM
Department: City Secretary
Category: Open Session
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 2128)

DOC ID: 2128

Open Session - Deliberation and possible action regarding the following: A. 551.071 -Consultation with City Attorney on litigation - East Rio Hondo Water Supply Corporation vs City of Los Fresnos. B. 550.074 - Deliberation on the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director or City Secretary.