

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, May 10, 2022

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, MAY 10, 2022 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.
- D. Presentation
 - 1. Presentation and discussion on Municipal Court collections of fees & fines by Linebarger Goggan Blair & Sampson.
- E. Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)
 - 1. Consideration and ACTION to approve the minutes from April 12, 2022 and April 27, 2022.
 - 2. Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of March 31, 2022.
 - 3. Consideration and ACTION to approve the preliminary plat for Valle Alto East Subdivision Phase 6.
 - 4. Consideration and ACTION to approve the Los Fresnos Police Department to participate in the Law Enforcement Support Office program (1033 Program).
 - 5. Consideration and ACTION to approve the absences of Larry Meade and Henry Bebon Jr. from the March 22, 2022 Planning and Zoning meeting.

F. Action Items

1. Consideration and ACTION to accept bids submitted to replace a Ground Storage Water Tank and authorize the City Manager to issue a contract.
2. Consideration and ACTION to approve requesting bids to install sidewalks on Whipple Road.
3. Consideration and ACTION to appoint a new member to the Planning & Zoning Commission Place 4.
4. Consideration and ACTION to approve the absences of Polo Narvaez from the March 08, 2022, April 12, 2022 and April 27, 2022 City Council meetings.
5. Consideration and ACTION to approve Change Order No. 7 for the Wastewater Treatment Plant Headworks System Improvements Project.
6. Discussion on City Limits, Extra Territorial Jurisdiction and Annexation procedures.

G. Acknowledgement of City Manager's Report

1. City Manager Report A. WWTP Headworks B. WW Collection System & Upgrade C. WTP Expansion D. Hike & Bike Trails E. Drainage F. Whipple Road G. COVID-19 H. TxDot Highway 100 I. Stanford Road & FM 1575 Drainage J. East 10th & East 5th Street Sewer K. Projects Discussed But Not Funded L. Street Repairs

H. Acknowledgement of Department Head Reports

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
3. Police Department 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection
4. Municipal Court 1. Monthly Report
5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report

I. Closed Session

1. Closed Session - To deliberate pursuant to Sections 551.071 and 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following: A. 551.071 Consultation with City Attorney on pending or contemplated litigation. B. 551.072 To deliberate the purchase, exchange, lease, or value of real property.

J. Open Session – Deliberation and possible action regarding the following:

1. Open Session - Deliberation and possible action regarding the following:
A. 551.071 Consultation with City Attorney on pending or contemplated litigation. B. 551.072 To deliberate the purchase, exchange, lease, or value of real property.

K. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on May 6, 2022 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Presentation
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4409)

DOC ID: 4409 A

**Presentation and discussion on Municipal Court collections
of fees & fines by Linebarger Goggan Blair & Sampson.**

CITY OF LOS FRESNOS
MUNICIPAL COURT
Collections by Offense Year Report
As of April 12, 2022

Offense Year	Assigned Amounts [Net of Adjustments]		Cancelled Amounts % = Cancelled / Assigned		% = Collected / (Assigned - Cancelled)		Amount Collected*		Remaining Portfolio % = Remaining / Assigned	
	#	\$	#	\$	%	#	\$	%	\$	%
UNK	23	\$ 3,372.02	2	\$ 430.20	12.76%	21	\$ 2,941.82	100.00%		
2021	2,143	\$ 665,164.80				159	\$ 50,502.70	7.59%	\$ 614,662.10	92.41%
2020	2,989	\$ 943,977.76	1	\$ 281.90	0.03%	313	\$ 98,912.92	10.48%	\$ 844,782.94	89.49%
2019	3,045	\$ 836,185.35				803	\$ 211,233.14	25.26%	\$ 624,952.21	74.74%
2018	2,811	\$ 778,931.80				820	\$ 224,272.33	28.79%	\$ 554,659.47	71.21%
2017	2,017	\$ 561,531.80				869	\$ 237,943.01	42.37%	\$ 323,588.79	57.63%
2016	1,248	\$ 347,053.96				661	\$ 178,909.81	51.55%	\$ 168,144.15	48.45%
2015	1,334	\$ 361,195.42				832	\$ 219,246.02	60.70%	\$ 141,949.40	39.30%
2014	2,305	\$ 586,016.31				1,391	\$ 347,490.76	59.43%	\$ 237,182.15	40.47%
2013	1,494	\$ 393,722.23				904	\$ 234,821.06	64.83%	\$ 127,367.20	32.35%
2012	1,479	\$ 396,133.94				847	\$ 224,457.53	63.84%	\$ 127,064.07	32.08%
2011	1,328	\$ 357,313.39				735	\$ 197,604.01	61.38%	\$ 124,353.47	34.80%
2010	847	\$ 229,060.37				627	\$ 169,280.70	95.65%	\$ 7,702.70	3.36%
2009	767	\$ 198,378.37				579	\$ 149,919.40	95.88%	\$ 6,320.20	3.19%
2008	990	\$ 251,726.49				732	\$ 188,996.97	99.73%	\$ 510.90	0.20%
2007	973	\$ 244,593.77				734	\$ 185,788.87	100.00%		
2006	1,285	\$ 320,343.57				1,009	\$ 254,688.91	100.00%		
2005	1,454	\$ 357,678.35				1,249	\$ 307,024.99	99.90%	\$ 308.00	0.09%
2004	1,205	\$ 283,504.75				1,087	\$ 257,488.99	99.84%	\$ 400.50	0.14%
2003	586	\$ 108,470.22				538	\$ 99,241.05	100.00%		
2002	840	\$ 148,483.90				779	\$ 135,218.85	100.00%		
2001	702	\$ 119,113.09				653	\$ 109,863.14	100.00%		
2000	549	\$ 89,982.67				498	\$ 81,294.33	99.79%	\$ 169.00	0.19%
1999	685	\$ 116,440.71				610	\$ 102,127.43	100.00%		
1998	984	\$ 147,425.33				890	\$ 133,388.43	100.00%		
1997	1,091	\$ 166,610.51				994	\$ 151,784.97	100.00%		
1996	850	\$ 131,103.58				762	\$ 115,752.31	100.00%		
1995	455	\$ 44,551.57				401	\$ 37,676.64	100.00%		
1994	46	\$ 5,396.21				37	\$ 4,254.89	100.00%		
1993										

* Amount Collected means dollars collected from accounts assigned in that Year.

LGB&S Collections by Offense Year - Page 1

Attachment: Court fees collected by Linebarger 2022 (4409 : Linebarger Goggan Blair & Sampson-Court Fees & Fines)

CITY OF LOS FRESNOS

MUNICIPAL COURT

Collections by Offense Year Report

As of April 12, 2022

Offense Year	Assigned Amounts [Net of Adjustments]		Cancelled Amounts % = Cancelled / Assigned		Amount Collected* % = Collected / (Assigned - Cancelled)		Remaining Portfolio % = Remaining / Assigned	
	#	\$	#	%	#	%	\$	%
1992	17	\$ 1,644.50	12	\$ 1,112.45	5	\$ 532.05		
1990								
Total	36,542	\$ 9,195,106.74	2,500	\$ 578,159.66	20,539	\$ 4,712,658.03	3,904,117.25	42.46%

* Amount Collected means dollars collected from accounts assigned in that Year.

LGB&S Collections by Offense Year - Page 2

Attachment: Court fees collected by Linebarger 2022 (4409 : Linebarger Goggan Blair & Sampson-Court Fees & Fines)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4385

SCHEDULED

ACTION ITEM (ID # 4385)

Consideration and ACTION to approve the minutes from April 12, 2022 and April 27, 2022.

I recommend approval.

City Council

520 E Ocean Blvd.

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Regular Meeting

~ Minutes ~

Tuesday, April 12, 2022

6:00 PM

City Hall

Agenda

A. Call meeting to order

The meeting was called to order at 6:00 PM by Mayor Alejandro Flores.

B. Invocation and Pledge of Allegiance

Mark Milum gave invocation and led the audience in the Pledge of Allegiance.

Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.

There were none.

Presentation

Presentation from McCreary Veselka Bragg & Alley PC, Attorneys at Law regarding Municipal Court Fines and Fees Collection.

Ivy Jay Arroyo introduced himself to the council. He handed out documents for his presentation to the council. Mr. Arroyo thanked the board for giving him the opportunity to present. He gave a brief history on the firm, explained in detail the services they provide, and how the city would benefit from hiring them.

Council member Luis Gonzalez arrived at 6:14 p.m.

The council thanked Mr. Arroyo. Council member Luis Gonzalez requested an action item be placed in the next meeting to discuss the firms services.

RESULT:	DISCUSSED
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Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)

Mayor Flores asked the council if they had any questions, comments or concerns about the consent agenda. There were none.

Consideration and ACTION to approve the minutes from March 8, 2022.

Motion was made and seconded to approve the minutes from March 8, 2022.

Attachment: CC MINS 4 12 2022 (4385 : Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve a Proclamation declaring May 5, 2022 as National Day of Prayer in the City of Los Fresnos.

Motion was made and seconded to approve a Proclamation declaring May 5, 2022 as National Day of Prayer in the City of Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve a Proclamation for National Hurricane Preparedness Week May 1-7, 2022.

Motion was made and seconded to approve a Proclamation for National Hurricane Preparedness Week May 1-7, 2022.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve a Proclamation declaring the week of May 15-21, 2022 as National Emergency Medical Services Week in the City of Los Fresnos.

Motion was made and seconded to approve a Proclamation declaring the week of May 15-21, 2022 as National Emergency Medical Services Week in the City of Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve a Proclamation declaring May 15, 2022 as Peace Officers' Memorial Day and declaring the week of May 15-21, 2022 as National Police Week in the City of Los Fresnos.

Motion was made and seconded to approve a Proclamation declaring May 15, 2022 as Peace Officers' Memorial Day and declaring the week of May 15-21, 2022 as National Police Week in the City of Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve the second reading of Ordinance 535 to close, vacate, and abandon an alley located at 701 E Ocean Blvd between approximately 0.223 acres of land, more or less, out of Block 173, Fresnos Land and Irrigation Company Subdivision and 0.375 acres of land, more or less, out of Block 173, Fresnos Land and Irrigation Company Subdivision.

Motion was made and seconded to approve the second reading of Ordinance 535 to close, vacate, and abandon an alley located at 701 E Ocean Blvd between approximately 0.223 acres of land, more or less, out of Block 173, Fresnos Land and Irrigation Company Subdivision and 0.375 acres of land, more or less, out of Block 173, Fresnos Land and Irrigation Company Subdivision.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve the second reading of Ordinance 533 to disannex territory of to the City of Los Fresnos and reducing the boundary limits of said City.

Motion was made and seconded to approve the seconded reading of Ordinance 533 to disannex territory of to the City of Los Fresnos and reducing boundary limits of said City.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve the second reading of Ordinance 534 to annex territory of to the City of Los Fresnos and extending the boundary limits of said City.

Motion was made and seconded to approve the second reading of Ordinance 534 to annex territory of to the City of Los Fresnos and extending the boundary limits of said City.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve the Final Plat of The Orchards Subdivision Phase

1.

Motion was made and seconded to approve the Final Plat of The Orchards Subdivision Phase 1.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve the Los Fresnos Community Development Corporation's action to fund the 2022 Easter Festival in the amount of \$1,000.

Motion was made and seconded to approve the Los Fresnos Community Development Corporation's action to fund the 2022 Easter Festival in the amount of \$1,000.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve the absence of Javier Rodriguez from the February 28, 2022 Planning and Zoning meeting.

Motion was made and seconded to approve the absence of Javier Rodriguez from the February 28, 2022 Planning and Zoning meeting.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve a resolution of the City of Los Fresnos, Texas finding that AEP Texas INC.'s application to amend its distribution cost recovery factors to increase distribution rates within the city should be denied; authorizing participation with the cities served by AEP Texas; authorizing hiring of legal counsel; finding that the city's reasonable rate case expenses shall be reimbursed by the company; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel.

Motion was made and seconded to approve a resolution of the City of Los Fresnos, Texas finding that AEP Teas INC.'s application to amend its distribution cost recovery factors to increase distribution rates within the city should be denied; authorizing participation with the cities served by AEP Texas; authorizing hiring of legal counsel; finding that the city's reasonable rate case expenses shall be reimbursed by the company; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Alejandro Flores, Mayor
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Action Items

Consideration and ACTION to approve bids for the Wastewater Collection System Improvements Project for services on west Highway 100 and Escalante Road areas, award low bid and authorize mayor to sign documents.

Council Member Gonzalez asked Mr. Milum if the survey being conducted around town was part of this project. Mr. Milum explained it was not.

Motion was made and seconded to approve bids for the Wastewater Collection System Improvements Project for services on west Highway 100 and Escalante Road areas, award low bid to Cornett Construction Co. and authorize mayor to sign documents.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Luis Gonzalez, Councilman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve a proposal from Alexander Business Development to assist the City of Los Fresnos to develop a grant application to The Meadows Foundation to cross a drainage ditch as the final element of the trail from Los Fresnos to Brownsville.

Mayor Flores asked verified with Mr. Milum the location of the drainage ditch, responsibilities City of Los Fresnos would have and the estimated time of completion. Council member Gonzalez asked about the drainage.

Mr. Milum answered the questions from the council and discussed the proposal.

Motion was made and seconded to approve a proposal from Alexander Business Development in the amount of \$6,500 to assist the City of Los Fresnos to develop a grant application to The Meadows Foundation to cross a drainage ditch as the final element of the trail from Los Fresnos to Brownsville.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Luis Gonzalez, Councilman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to approve funding for the 2022 Easter Festival.

Motion was made and seconded to approve funding for the 2022 Easter Festival in the amount of \$1,500.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Luis Gonzalez, Councilman
SECONDER: Gabriela Fernandez, Councilwoman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to extend the Sale Tax Compliance Agreement with MuniServices, LLC.

Council member Gabriela Fernandez asked for more information on the agreement because she was not familiar with the process. Mr. Milum explained.

Motion was made and seconded to extend the Sale Tax Compliance Agreement with MuniServices, LLC.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Councilman
SECONDER: Andres Lopez, Councilman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to update and approve a Paid Quarantine Leave Policy to include all City Employees.

Mr. Milum gave information to the council about the paid quarantine leave for law enforcement as required by state law. He provided and explained to the council the information requested on the potential cost if the policy was approved.

Mr. Milum answered questions for the council and discussed the policy.

Motion was made and seconded **not** to approve a Paid Quarantine Leave Policy to include all City Employees.

RESULT: ADOPTED AS AMENDED [4 TO 1]
MOVER: Alejandro Flores, Mayor
SECONDER: Gabriela Fernandez, Councilwoman
AYES: Alejandro Flores, Andres Lopez, Gabriela Fernandez, Luis Gonzalez
NAYS: Juan Munoz
ABSENT: Polo Narvaez

Consideration and ACTION to appoint a new member to the Planning & Zoning Commission Place 4.

Mayor Flores advised the board their had not been any applications submitted.

No action was taken.

RESULT: NO ACTION

Consideration and ACTION to appoint a member of the council to the Southmost Regional Water Authority Board temporarily or permanently.

Mr. Milum gave the council information about the board. He explained Council Member Polo Narvaez currently is appointed but is unable to attend due to his illness.

Council member Gabriela Fernandez volunteered. The council suggested rotating a member. Mr. Milum explained they would need a steady person to learn the process and he did not feel it would be accepted according to the SRWA board by-laws.

Motion was made and seconded to appoint Council Member Gabriela Fernandez to the Southmost Regional Water Authority Board until further notice.

RESULT:	ADOPTED [3 TO 2]
MOVER:	Alejandro Flores, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Alejandro Flores, Andres Lopez, Gabriela Fernandez
NAYS:	Luis Gonzalez, Juan Munoz
ABSENT:	Polo Narvaez

Acknowledgement of City Manager's Report

City Manager Report A. WWTP Headworks B. WW Collection System & Upgrade C. WTP Expansion D. Hike & Bike Trails E. Henderson Road Resaca Crossings F. Drainage G. Whipple Road H. COVID-19 I. TxDot Highway 100 J. Stanford Road & FM 1575 Drainage K. East 10th & East 5th Street Sewer L. Projects Discussed But Not Funded M. Street Repairs N. Boys & Girls Club

Council member Andres Lopez commented Henderson Road looked like it was almost complete. Mayor Flores asked for an update on Whipple Road drainage easements. Mr. Milum explained that was part of the loan grant package and Water Development Board has not released the project to allow the engineers to go out for bids and had nothing to do with easements. The easements the Mayor was referring to had to do with widening the road and possible sewer on the north side of Whipple Road. Mayor Flores asked for an update on the drainage at 10th and 5th Street. Mr. Milum reminded the council that those improvements would be funded by the COVID funds and gave an update on the project. Mayor Flores asked about the Boys & Girls Club report. Mr. Mium explained it was the quarterly report. Council member Fernandez asked for an update on the HWY 100 project. Mr. Milum and the council discussed streets.

Motion was made and seconded to acknowledge the City Manager Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Gabriela Fernandez, Councilwoman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Acknowledgement of Department Head Reports

Mayor Flores commented there had been a few incidents recently, a homicide and a missing juvenile. He was not sure if the cases were something that could be discussed. Mr. Milum

explained any information on the reports can be discussed but as far as information on the cases it could not be discussed as some were still under investigation.

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge the Financial Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Luis Gonzalez, Councilman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Motion was made and seconded to acknowledge the Public Works Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Luis Gonzalez, Councilman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Police Department 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection

Motion was made and seconded to acknowledge the Police Department Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Luis Gonzalez, Councilman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Municipal Court 1. Monthly Report

Motion was made and seconded to acknowledge the Municipal Court Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Luis Gonzalez, Councilman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Library Report 1. Monthly Report

Motion was made and seconded to acknowledge the Library Report.

Regular Meeting

Tuesday, April 12, 2022

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Luis Gonzalez, Councilman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

Fire Marshal's Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Luis Gonzalez, Councilman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

EMS Report 1. Quarterly report JAN FEB MAR

Motion was made and seconded to acknowledge the EMS Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Luis Gonzalez, Councilman
AYES: Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT: Polo Narvaez

I. Adjournment

The meeting was closed at 7:03 PM.

 Presiding Officer of the Council

 Recorder

Attachment: CC MINS 4 12 2022 (4385 : Minutes)

City Council

520 E Ocean Blvd.

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Special Meeting

~ Minutes ~

Wednesday, April 27, 2022

6:00 PM

City Hall

Call to Order

The meeting was called to order at 6:00 PM by Mayor Alejandro Flores

Invocation and Pledge of Allegiance

Council member Gabriela Fernandez gave the invocation and led the audience in the Pledge of Allegiance.

Visitors Remarks-To speak you must sign in with City Secretary prior to the meeting and you have a limit of 5 minutes to speak.

There were no comments.

Action Items

Consideration and ACTION to approve the Audit Report for the 2020-2021 fiscal year.

Quentin Anderson with Carr, Riggs and Ingram presented the audit report and information for the 2020-2021 fiscal year to the council. He reviewed the information and answered questions for the council.

Motion was made and seconded to approve the Audit Report for the 2020-2021 fiscal year.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Luis Gonzalez, Councilman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Presentation of Certificate of Achievement for Excellence Financial Reporting.

Mr. Milum commented this was an additional reporting that is done by the finance staff for more transparency and information. It has been awarded for the past 13 years. He thanks Pablo Garza, Finance staff and Department Heads.

Mayor Flores and the council thanked and congratulated Mr. Garza and staff.

RESULT:	NO ACTION
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Consideration and ACTION reject all bids received for the 2021 Street Improvement Project.

Mr. Milum explained the city received two bids that were too high, one was late and we were not able to accept it. Mr. Milum suggested rejecting the bids and rebidding to include sewer work needed. He explained how the project would be funded.

Attachment: CC MINS 4 27 2022 (4385 : Minutes)

Motion was made and seconded to reject all bids received for the 2021 Street Improvement Project.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Alejandro Flores, Mayor
SECONDER:	Andres Lopez, Councilman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Consideration and ACTION to approve an amendment to the agreement for engineering services for the 2021 Street Improvement Project to include sewer engineering services.

Mr. Milum explained Hanson Professional Services is already doing the surveying for the streets and to add all the sewer lines and manholes would be an addition \$25,000. He explained to scope of the project, completion date and funding.

Motion was made and seconded to approve an amendment to the agreement for engineering services for the 2021 Street Improvement Project to include sewer engineering services.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Gabriela Fernandez, Councilwoman
AYES:	Flores, Lopez, Fernandez, Gonzalez, Munoz
ABSENT:	Polo Narvaez

Adjournment

The meeting was closed at 6:28 AM

Presiding Officer of the Council

Recorder

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Manager
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4408)

DOC ID: 4408

**Consideration and ACTION to approve the Quarterly
Investment Portfolio Report ended as of March 31, 2022.**

I recommend approval.



Investment Portfolio Summary

For the Quarter Ended
As of March 31, 2022

**Quarterly Investment Report
Investment Officer's Certification
For the Quarter Ended
As of March 31, 2022**

This report is prepared for the City of Los Fresnos in accordance with Chapter 2256 of the Public Funds Investment Act (PFIA). Section 2256.03(a) of the PFIA states that "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the reporting period." This report, which covers the quarter ended March 31, 2022 is signed by the City of Los Fresnos Investment Officer and the Investment Committee members and includes the disclosures required in the PFIA.

The investment portfolio complied with the PFIA and the City of Los Fresnos' approved Investment Policy and Strategy throughout the quarter. All investment transactions made in the City's portfolio during this quarter were made on behalf of the City and were in full compliance with PFIA and the City's approved Investment Policy.


Pablo A. Garza
Investment Officer/Finance Director


Mark W. Milum
City Manager/ Investment Committee


Alejandro Flores
Mayor/ Investment Committee

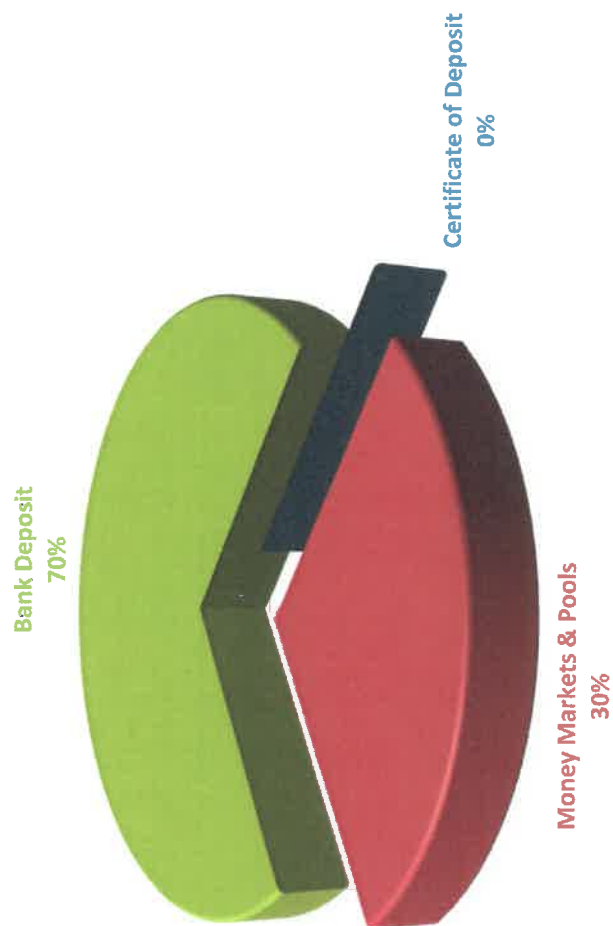
Quarterly Investment Report
Table of Contents
For the Quarter Ended
As of March 31, 2022

4	Detail of Security Holdings
5	Portfolio Summary
6	Yield Summary
7	Quarterly Asset Reconciliation
8	Purchase/Sale Maturity

DETAIL OF SECURITY HOLDINGS
March 31, 2022

Security Description	Security CUSIP	Yield/ Coupon	Settlement Date	Maturity Date	Par Value	Purchase Price	Purchase Cost	Book Value	Market Price	Accrued Interest	Market Value	Days to Maturity	Yield to Maturity
General Fund													
Lone Star Investment Pool-Emergency Reserve	First Public	0.278					859,799	859,799	100		859,799		0.080
FCB-Debit Cards	FCB	-					5,000	5,000	100		5,000		-
FCB-General Fund (Operating)	FCB	0.250					732,372	732,372	100		732,372		0.250
FCB-Senior Citizens	FCB	0.250					19,076	19,076	100		19,076		0.250
FCB-Forfeited Property-Non Interest (PD Seizure Funds)	FCB	-					706	706	100		706		-
FCB-Forfeited Property (PD Seizure Funds)	FCB	0.250					5,235	5,235	100		5,235		0.250
FCB-Payroll	FCB	0.250					236,262	236,262	100		236,262		0.250
							1,858,449	1,858,449					0.216
Water & Sewer Fund													
Lone Star Investment Pool-Emergency Reserve	First Public	0.278					1,082,068	1,082,068	100		1,082,068		0.080
FCB-Debit Cards	FCB	-					10,000	10,000	100		10,000		-
FCB-Water & Sewer (Operating)	FCB	0.250					1,224,501	1,224,501	100		1,224,501		0.250
FCB-Water & Sewer (Meter Deposits LS)	FCB	0.250					244,190	244,190	100		244,190		0.250
FCB-W&S Rev Bonds S84-84A I&S	FCB	0.250					47	47	100		47		0.250
FCB-W&S Rev Bonds S84-84A (Reserved Funds)	FCB	0.250					84,722	84,722	100		84,722		0.250
FCB-Water & Sewer (Emergency Reserve)	FCB	0.250					61	61	100		61		0.250
FCB-Utility Expansion (Purchase Water Rights/Utility Improvements)	FCB	0.250					3,546	3,546	100		3,546		0.250
							2,649,135	2,649,135			2,649,135		0.226
Debt Service													
FCB-Debt Service (Bond Payments)	FCB	0.250					66,564	66,564	100		66,564		0.25
							66,564	66,564			66,564		0.25
Capital Projects													
FCB-2016CDBG Grant Contract 7216300 (Streets)	FCB	-					-	-	100		-		-
FCB-TPW 50-000461 Nature Park	FCB	-					103,149	103,149	100		103,149		-
FCB-USDA (Water Distribution System Project)	FCB	0.250					6	6	100		6		0.250
FCB-Valley Legacy Foundation Grant (Hike & Bike Trail)	FCB	-					97,180	97,180	100		97,180		-
FCB-CO SR 2014 (Lopez LS, Land, Sewer Ext, Evergreen St)	FCB	-					0.30	0.30	100		0.30		-
FCB-TWDB-CWSRF NO. 62627 (Engineering)	FCB	-					63,918	63,918	100		63,918		-
FCB-Tax Increment Reinvestment Zones (TIRZ)	FCB	0.250					71,085	71,085	100		71,085		0.250
FCB-TWDB-CWSRF NO. 73687 (Engineering)	FCB	-					-	-	100		-		-
FCB-CO SR 2017 (Streets & City Hall)	FCB	0.250					-	-	100		-		-
FCB-Tax Note Series 2018 (City Hall)	FCB	0.250					5,753	5,753	100		5,753		0.250
Child Safety Fee Credit	FCB	0.250					51,231	51,231	100		51,231		0.250
TWDB- CWSRF 2020	FCB	0.250					31,059	31,059	100		31,059		0.250
TWDB- CWSRF 2021	FCB	0.250					24,819	24,819	100		24,819		0.250
Park Dedication Fee	FCB	0.250					958,749	958,749	100		958,749		0.250
Coronavirus Relief Fund	FCB	0.250					1,406,949	1,406,949			1,406,949		0.250
Community Development Corp													
FCB-CDC (Operating)	FCB	0.250					510,058	510,058	100		510,058		0.250
							510,058	510,058			510,058		0.250
DTAL PORTFOLIO													
							\$ 6,491,155	\$ 6,491,155		\$ -	\$ 6,491,155		0.238

PORTFOLIO SUMMARY MARCH 31, 2022



YIELD SUMMARY
As of March 31, 2022

Security Description	Security CUSIP	Settlement Date	Maturity Date	Par Value	Market Value	Percent of Assets	Days to Maturity	Weighted Average Maturity	Yield to Maturity
Bank Deposit									
First Community Bank	FCB				4,549,288	70%			0.25
Money Markets & Pools									
Lone Star Investments	First Public				1,941,867	30%			0.28
Certificate of Deposit									
First Community Bank	FCB			-	-	0%	-	-	-
TOTAL PORTFOLIO				\$ -	\$ 6,491,155	100%		-	0.53

MARKET VALUE ASSET RECONCILIATION
FROM 01-01-2022 TO 03-31-2022

Security	Market Value 01-01-2022	Additions Purchases	Withdrawals Sales	Realized Gains	Unrealized Gains	Interest Gains	Market Value 03-31-2022
Bank Deposit							
First Community Bank	4,549,288	-	-	-	-	-	4,549,288
Money Markets & Pools							
Lone Star Investments	1,941,654	-	-	-	-	828	1,942,482
Certificate of Deposit							
First Community Bank	-	-	-	-	-	-	-
TOTAL PORTFOLIO	<u>\$ 6,490,942</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 828</u>	<u>\$ 6,491,770</u>

PURCHASE AND SALE MATURITY
FROM 01-01-2022 TO 03-31-2022

Trade Date	Settlement Date	Quantity	Security	Unit Price	Amount
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PURCHASES

SALES/MATURITIES

INTEREST ANALYSIS

MONTH	2020	2021	PERCENT CHANGE 2020 TO 2021	2022	PERCENT CHANGE 2020 TO 2022
	AVERAGE YIELD	AVERAGE YIELD		AVERAGE YIELD	
October	2.0682	0.2004	-90%	0.0792	-60%
November	1.9316	0.1700	-91%	0.0847	-50%
December	1.8955	0.1621	-91%	0.0987	-39%
January	1.8537	0.1481	-92%	0.1222	-17%
February	1.7642	0.1267	-93%	0.1366	8%
March	1.6109	0.1251	-92%	0.2782	122%
April	1.3332	0.1218	-91%		-100%
May	0.9812	0.1129	-88%		-100%
June	0.6957	0.0988	-86%		-100%
July	0.4233	0.0924	-78%		-100%
August	0.2788	0.0839	-70%		-100%
September	0.2158	0.0796	-63%		-100%

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Plats
Prepared By: Jacqueline Moya
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4403 A

SCHEDULED

ACTION ITEM (ID # 4403)

**Consideration and ACTION to approve the preliminary plat
for Valle Alto East Subdivision Phase 6.**

Hanson Engineering has approved the preliminary plat. Staff has reviewed with the only change being to move the cluster boxes to Margarita Drive. It will be less congested there. The P & Z Commission approved this on April 18.

I recommend approval.

MEMORANDUM

TO: Mark Milum jmoaya@citylf.us
City Manager

FROM: Richard Riggins, P.E. rriggins@hanson-inc.com

DATE: March 29, 2021

SUBJECT: Preliminary Plat and Plan review for Valle Alto Phase 6

Jacque;

We have reviewed the Preliminary plat and plans for The Valle Alto Subdivision Phase 6 and recommend approval of The Valle Alto Phase 5 Preliminary Plat and Plans provided the following comments, in addition to city's comments, have been addressed and corrected.

1. Add a note on sheets 5 & 7 to ensure that the connection to the existing 36" storm sewer is not damaged and is properly treated to avoid any damage or leaking at said connection joint.
2. Check the elevations of the sanitary sewer lines on sheets 8 & 10 to ensure that there is enough depth to allow connection of the service laterals in the cul de sacs.
3. Describe tracts to East and West and South of proposed Valle Alto Ph. 6.



RAR

Please call at (956) 541-1155 if you have any questions.

Attachment: Preliminary Plat and Plan review for Valle Alto Ph 6 (4403 : Valle Alto East Subdivision Phase 6)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4412)

DOC ID: 4412

Consideration and ACTION to approve the Los Fresnos Police Department to participate in the Law Enforcement Support Office program (1033 Program).

This is a program the City have been involved in for many years. It allows the Police Department to access equipment through the military that the military no longer needs. We have been able to get some great equipment through the years such as, guns, gear, boots, computers, generators, light plants, desks, chairs, etc. In most cases it does not cost us anything for this equipment except to go get it. We are particular on what we get to be sure we don't get things just because.

I recommend approval.



DISPOSITION SERVICES
74 WASHINGTON AVENUE NORTH
BATTLE CREEK, MICHIGAN 49037-3092

1.E.4.a

CLEAR FORM

Law Enforcement Support Office (LESO)
Application for Participation / Authorized Screeners Letter

(This form is for State/Local Law Enforcement Agencies (LEA) only)

*Indicates Required Field

SECTION 1:

*Agency Name: LOS FRESNOS POLICE DEPARTMENT
*Agency Physical Address: 200 NORTH BRAZIL ST.
*State: TX *Zip Code: 78566 *NCIC P.O. Box or Address (if different than above i.e., terminal location) N/A
*Phone #: 233-4473 *Email: hgonzalez@losfresnospd.us
Originating Agency Identifier (ORI) #: (if applicable) TX0310500
*City: LOS FRESNOS
Note: Email is needed for automated system notifications.

Agency MUST have at least 1 full-time officer to participate in the program. Indicate the number of compensated officers with arrest and apprehension authority. Part-time field MUST be filled in: N/A, 0 or - is acceptable. *Full-time: 21 *Part-time: N/A

RTD Screener - RTD Screeners MUST be employed by the aforementioned LEA. Individuals identified below may request access to act as an authorized "RTD Screener" on behalf of this Law Enforcement Agency. Agency MUST have at least 1 RTD Screener. Enter "XXXXX" or "N/A" into all screener fields not used.

#1	Chief of Police *Official Title / Rank	Hector *First Name	Gonzalez *Last Name
	hgonzalez@losfresnospd.us *Email	233-4473 *Phone Number	N/A POC (Aircraft/Small Arms/Vehicle)
#2	assistant chief *Official Title / Rank	Juan *First Name	Rodriguez *Last Name
	jrodriguez@losfresnospd.us *Email	233-4473 *Phone Number	N/A POC (Aircraft/Small Arms/Vehicle)
#3	Cmdr. *Official Title / Rank	Charlie *First Name	Banda *Last Name
	cbanda@losfresnospd.us *Email	233-4473 *Phone Number	N/A POC (Aircraft/Small Arms/Vehicle)
#4	N/A *Official Title / Rank	N/A *First Name	N/A *Last Name
	N/A *Email		N/A POC (Aircraft/Small Arms/Vehicle)
#5	N/A *Official Title / Rank	N/A *First Name	N/A *Last Name
	N/A *Email		N/A POC (Aircraft/Small Arms/Vehicle)
#6	N/A *Official Title / Rank	N/A *First Name	N/A *Last Name
	N/A *Email		N/A POC (Aircraft/Small Arms/Vehicle)
#7	N/A *Official Title / Rank	N/A *First Name	N/A *Last Name
	N/A *Email		N/A POC (Aircraft/Small Arms/Vehicle)

Attachment: LESO 1033 Program 2022 (4412 : LESO Program)

RESERVED FOR LAW ENFORCEMENT AGENCY USE ONLY

Law Enforcement Agency/Activity - The LESO Program defines this as a Governmental agency/activity whose primary function is the enforcement of applicable Federal, State and Local laws and whose compensated Law Enforcement officers have the powers of arrest and apprehension.

- I certify that my agency meets the definition of a "Law Enforcement Agency/Activity" as described above. I certify that all information contained in this application is valid and accurate. I understand that I must provide my State Coordinator an application to update my agency participant information if the following information changes: a) Chief Law Enforcement Official (CLEO) changes, b) Agency physical address changes, c) RTD Screener additions/deletions, d) that my agency is abiding by the current version of the LESO approved State Plan of Operation (SPO) and e) that my agency has a signed copy of the SPO on file.

☒ I am signing this document as the CLEO of this law enforcement agency.

*(Check only one): ☐ In my official position or as Acting/Interim, I am authorized to sign documents on behalf of the CLEO for this agency. If checked, please provide appropriate documentation (i.e., current department policy, agency memorandum or other suitable documentation that provides such signature authority to the individual holding that official position).

By signing this application, I certify that my Agency will comply with U.S. Code 2576a for all controlled property, which states; With the authorization of the relevant local governing body or authority, that my agency has adopted publically available protocols for the appropriate use of controlled property, the supervision of such use, and the evaluation of the effectiveness of such use, including auditing and accountability policies; and that it provides annual training to relevant personnel on the maintenance, sustainment, and appropriate use of controlled property. I certify under penalty of perjury that the foregoing is true and correct. Making a false statement may result in judicial actions or prosecution under 18 USC § 1001.

Chief

Hector

Gonzalez

*TITLE

*PRINTED FIRST NAME:

*PRINTED LAST NAME:

hgonzalez@losfresnospd.us

*EMAIL

*SIGNATURE

*DATE

SECTION 3:**RESERVED FOR STATE COORDINATORS OFFICE USE ONLY**

By signing this application, I certify that as the State Coordinator/State Point of Contact, I have determined that: a) the agency meets the definition of a "Law Enforcement Agency/Activity" as described in Section 2, b) that all information contained in this application is valid and accurate, c) that the LEA is abiding by the current version of the LESO approved State Plan of Operation (SPO) and d) that the LEA has a signed copy of the SPO on file.

*PRINTED NAME FIRST & LAST

*SIGNATURE

*DATE

SECTION 4:**RESERVED FOR LESO USE ONLY**

NOTICE FOR DLA DISPOSITION SERVICES PERSONNEL: Regulatory guidance outlining Screener Identification and Authorization must be accomplished in accordance with DOD 4160.21-M, Volume 3, Enclosure 5, Section 3 (k). In accordance with the aforementioned reference, the LESO Program authorizes the individuals identified in Section 1 of this form to screen excess property at your facilities as authorized participants in the LESO Program. This authorized screener letter supersedes all previously issued screener letters for this Law Enforcement Agency/Activity and is valid only on or after the date signed by authorized LESO signatory. Only two individuals authorized to screen per visit; however, additional personnel may assist receiving material previously screened and approved for transfer.

*This agency is authorized to screen items via the LESO Program under authorized Agency DODAAC:

*LESO Authorized Signatory:

*Signature

*Screener letter is valid one year from this date:

Note: After one year from the LESO signatory date, the screener letter is no longer valid. LEAs may request a new screener letter through their SC/SPOC.

LESO Notes:

State Plan of Operation (SPO) between:

The State of Texas and the

(State/United States Territory)

LOS FRESNOS POLICE DEPARTMENT

Law Enforcement Agency (LEA)

1) PURPOSE This State Plan of Operation (SPO) is entered into between the State/United States (U.S.) Territory and Law Enforcement Agency (as identified above), to set forth the terms and conditions which will be binding on the parties with respect to Department of Defense (DoD) excess personal property conditionally transferred pursuant to 10 USC § 2576a, in order to promote the efficient, expeditious transfer of property and to ensure accountability of the same.

2) AUTHORITY The Secretary of Defense (SECDEF) is authorized by 10 USC § 2576a to transfer to Federal and State Law Enforcement Agencies (LEAs), personal property that is excess to the needs of the DoD, including small arms and ammunition, that the Secretary determines is suitable to be used by such agencies in law enforcement activities, with preferences for counter-drug/counter-terrorism, disaster-related emergency preparedness or border security activities, under such terms prescribed by the Secretary. The SECDEF has delegated program management authority to the DLA. The DLA Disp Svcs LESO administers the program in accordance with (IAW) 10 USC § 2576a, 10 USC § 280, DoDM 4160.21 and DLAI 4140.11. The DLA defines “law enforcement activities” as activities performed by governmental agencies whose primary function is the enforcement of applicable federal, State, and local laws and whose compensated law enforcement officers have powers of arrest and apprehension.

3) GENERAL TERMS AND CONDITIONS “DoD excess personal property” also known as “items”, “equipment”, “program property”, or “property”. “DLA Disposition Services Law Enforcement Support Office” also known as “1033 Program”, “LESO Program”, “the program”, or “LESO”. “State or U.S. Territory” also known as “the State”, “State Coordinator (SC)”, “State Point of Contact (SPOC)”, or “SC/SPOC”. “Law Enforcement Activities” also known as “agencies in law enforcement activities”, “Law Enforcement Agency (LEA)”, “program participant”, or “State/LEA”.

a) Property made available under this agreement is not for personal use and is for the use of authorized program participants only. All requests for property shall be based on bona fide law enforcement requirements. Authorized participants who receive property from the program will not loan, donate, or otherwise provide property to other groups or entities (i.e., public works, county garage, schools, etc.) that are not otherwise authorized to participate in the program. Property will not be obtained by program participants for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan. To receive such property, on an annual basis the LEA shall certify that they have:

- i) Obtained authorization of the relevant local governing body authority (i.e., city council, mayor, etc.).
- ii) Adopted publicly available protocols for the appropriate use of controlled property, the supervision, and the evaluation of the effectiveness of such use, including auditing and accountability policies.
- iii) Annual training in place and provides it to relevant personnel on the maintenance, sustainment, and appropriate use of controlled property, including respect for the rights of citizens under the Constitution of the U.S. and de-escalation of force.

b) All costs associated with the transportation, turn-in, transfer, repair, maintenance, insurance, disposal, repossession or other expenses related to property are the sole responsibility of the LEA. The LEA shall also be responsible to reimburse the U.S Government (USG) for costs incurred in retrieving and/or repossessing property impermissibly transferred by the LEA to unauthorized participants.

c) The LEA will maintain and enforce regulations designed to impose adequate security and accountability measures for controlled property to mitigate the risk of loss or theft of property. Program participants shall implement controls to ensure property made available under this agreement is used for official law enforcement use only. The State/LEA shall take appropriate administrative and/or disciplinary action against individuals that violate provisions of the Memorandum of Agreement (MOA) between the Federal Government and the State/U.S. Territory and/or this SPO, including unauthorized use of property.

d) All property transferred to the LEA via the program is on an as-is, where-is basis.

e) LESO reserves the right to recall property issued to a LEA at any time.

f) General use of definitions/terms:

i) Demilitarization (DEMIL code)-a code assigned to DoD property that indicates the degree of required physical destruction, identifies items requiring specialized capabilities or procedures, and identifies items which do not require DEMIL but may require Trade Security Controls (TSC). Program participants are not authorized to conduct physical demilitarization of property.

ii) "Controlled property"-items with a DEMIL code of B, C, D, E, F, G, and Q (with an Integrity Code of "3"). Title and ownership of controlled property remains with the DoD in perpetuity and will not be relinquished to the LEA. When a LEA no longer has a legitimate law enforcement use for controlled property, they shall notify the LESO and the property will be transferred to another program participating LEA (via standard transfer process) or returned to DLA Disp Svcs for disposition.

iii) "Non-controlled" property"-items with a DEMIL code of A or Q (with an Integrity Code of "6"). These items are conditionally transferred to the LEA and will remain on LEA accountable inventory for one year from the ship date. However, after one year from the ship date, DLA will relinquish ownership and title for the property to the LEA without issuance of further documentation. During this one year period, the LEA remains responsible for the accountability and physical control of the property and the LESO retains the right to recall the property. Participants should return any property in this one year period that becomes excess to their needs or they otherwise determine is not serviceable.

(1) The LEA receives title and ownership of DEMIL "A" and "Q6" property as governmental entities. Title and ownership of this property does not pass from DoD to any private individual or LEA official in their private capacity. Such property shall be maintained and ultimately disposed of IAW provisions in State and local laws that govern public property.

(2) Sales/gifting of DEMIL "A" and "Q6" property after one year from the ship date inconsistent with State/local law may constitute grounds to deny future participation in the program.

(3) After one year from ship date, DEMIL "A" and "Q6" property may be transferred, cannibalized for usable parts, sold, donated, or scrapped.

(4) Once the property is no longer on the LEA accountable inventory, the property is no longer subject to the annual physical inventory requirements and will not be inventoried during a LESO Program Compliance Review (PCR).

g) All physical transfers of property require LESO approval. Program participants will not physically transfer property until the LESO approval process is complete. Program participants may request their SC/SPOC approval to temporarily conditionally loan property to another program participant (if mission requires). If the SC/SPOC approves the temporary conditional loan, it shall be done using an acceptable Equipment Custody Receipt (ECR). At the end of the temporary conditional loan, the item (s) shall be returned to the original LEA for accountability. All requests for conditional loans will be based on bona fide law enforcement requirements.

- h) The program may authorize digital signatures on required program documentation.
- i) The LEA is not required to maintain insurance on controlled property, aircraft or other property with special handling requirements that remain titled to DoD. However, the LEA will be advised that if they elect to carry insurance and the insured property is on the program inventory at the time of loss or damage, the recipient will submit a check made payable to DLA for insurance proceeds received in excess of their actual costs of acquiring and rehabilitating the property prior to its loss, damage, or destruction.

4) STATE PLAN OF OPERATION The State shall:

- a) Assist in training LEAs with enrollment, property requests, transfers, turn-ins, and disposal procedures.
- b) Adhere to the requirements outlined in the MOA between the Federal Government and the State/U.S. Territory and ensure MOA amendments or modifications are incorporated into this SPO and program participants are notified and acknowledge responsibility to comply with changes.
- c) Submit a SPO to LESO that shall address procedures for determining LEA eligibility, allocation, equitable distribution of property, accountability, inventory, training, and education, State-level internal PCRs, export control requirements, procedures for turn-in, transfer, and disposal and other responsibilities concerning property.
- d) Enter into written agreement with each LEA, via the LESO-approved SPO, to ensure program participants acknowledge the terms, conditions, and limitations applicable to property. This SPO must be signed by the current Chief Law Enforcement Official (CLEO) (or designee), the Civilian Governing Body Official (CGB) (or designee) and the current SC/SPOC.
- e) Provide program participants the following information:

i) The LESO Program State POCs:

State Coordinator (SC): Michelle Farris

State Point of Contact (SPOC): Rolando Ayala

State Point of Contact (SPOC): Laurie Patterson

State Point of Contact (SPOC): John Riddick

ii) SC/SPOC Facility Information:

Physical Mailing Address: 5805 N. Lamar Blvd Bldg G Austin, Texas 78752

Email: TxLESOProgram@dps.texas.gov

Phone Number: (512) 424-7590

Website: https://www.dps.texas.gov/section/texas-leso-program/texas-leso-program

Hours of Operation: 7:00AM – 5:00PM (CST)

iii) Funding to administer the LESO Program at the State-level is provided via:

The Governor of the State of Texas has appointed the Texas Department of Public Safety to conduct

management and oversight of this program. All funding and staffing will be provided by the Texas Department of Public Safety.

- 5) PROPERTY ACCOUNTING SYSTEM** The State will maintain access to Federal Excess Property Management Information System (FEPMIS) (or current property accounting system), to ensure LEAs maintain property books, to include, but not limited to, transfers, turn-ins, and disposal requests from an LEA or to generate these requests at the State-level and forward all approvals to the LESO for action. The State will:
- a) Conduct quarterly reconciliations of State property records.
 - b) Ensure at least one person per LEA maintains access to the property accounting system. Users may be “active” or “inactive” in the system, so long as they are registered. Ensure registered users are employees of the LEA.
 - c) Ensure LEAs receive and account for property in the property accounting system within 30 days.
- 6) LESO WEBSITE** The State shall access the LESO website for timely and accurate guidance, information, and links concerning the program and ensure that all relevant information is passed to the program participants.

The LEA shall access the Texas LESO website at <https://www.dps.texas.gov/section/texas-leso-program/texas-leso-program>, for timely and accurate guidance, information, forms and links concerning the program.

7) ANNUAL TRAINING 10 USC § 280 provides that the SECDEF, in cooperation with the U.S. Attorney General, shall conduct an annual briefing of law enforcement personnel of each State (including law enforcement personnel of the political subdivisions of each State). Individuals who wish to attend are responsible for funding their own travel expenses. The briefing will include information on training, technical support, equipment, and facilities that are available to civilian law enforcement personnel from the DoD. The state shall provide program participants training material as discussed during the annual LESO training which includes information on property management best practices to include (but not limited to) searching for property, accounting for property on inventory, transfer and turn-in of property when it is no longer needed or serviceable.

8) ENROLLMENT The LESO shall establish and implement program eligibility criteria IAW 10 USC § 2576a, DLA Instructions and Manuals and this SPO and retains final approval/disapproval authority for application packages forwarded by the State. Non-governmental law enforcement entities such as private railroad police, private security, private academies, correctional departments, prisons, or security police at private schools/colleges are not eligible to participate. Fire departments (by definition) are not eligible to participate and should be referred to the DLA Fire Fighter program administered by USDA. Law enforcement agencies requesting program participation shall have at least one full-time compensated law enforcement officer. Program property may only be issued to full-time/part-time law enforcement officers. Non-compensated reserve officers are not authorized to receive property. State law enforcement training facilities/ academies may be authorized to participate in the program given their primary function is the training of bona fide State/local law enforcement officers. Law enforcement training facilities/academies will be reviewed on a case-by-case basis. The State shall:

- a) Validate the authenticity of LEAs that are applying for program participation. Only submit to the LESO those application packages that the SC/SPOC recommends/certifies are government agencies whose primary function is the enforcement of applicable federal, State, and local laws and whose compensated officers have the powers of arrest and apprehension. If the State forwards an unauthorized participant application package, this may result in a formal suspension of the State.
- b) Have sole discretion to disapprove LEA application packages in their State. The SC/SPOC should provide notification to the LESO when application packages are disapproved at the State-level.

c) Ensure that screeners listed in the application package are compensated employees of the LEA and are TCOLE certified peace officers. A screener may only screen property for two LEAs. Contractors may not conduct screening on behalf of a LEA.

d) Make recommendation on what constitutes a “full-time” or “part-time” law enforcement officer.

e) Ensure LEAs update their account information annually, or as needed. This may require the LEA to submit an updated application package. An updated application package shall be submitted for (but is not limited to) the following: a change in CLEO, the addition or removal of a screener, a change in the LEA physical address or contact information, etc.

f) Provide the LEA a comprehensive program overview once approved by the LESO for enrollment. The overview will be done within 90-days of a LEA being approved to participate.

The LEA shall:

a) Submit an updated application packet annually to the Texas SC/SPOC office no later than June 30. Any time there is a change in personnel, CLEO, contact information etc, the LEA shall submit an updated application packet within 30 days of the change.

b) Once approved for participation in the program, at least one of the LEA’s authorized screeners must attend a mandatory training class within (6) months and prior to approval of property requests. The class will be conducted free of charge to the LEA and will be held at a location determined by the Texas SC/SPOC office. Screeners who may have been previously employed by and screeners for other LEA’s, may still be required to attend training as the training qualifies the LEA, not the individual.

c) Upon completion of the mandatory training, at least one of the LEA’s authorized screeners (preferably the one who completed the training), must create an account in the current property accounting system and maintain said account for the duration of the LEAs participation in the program, regardless if the LEA ever receives property from the program.

d) Failure to complete all parts of the enrollment process listed above within (6) months of approval for participation, will result in the LEA being deactivated from the program. Once deactivated, an LEA may not apply for reactivation until the end of the following annual inventory cycle.

e) LEA transfer of responsibility of program property assigned to the LEA. A change in CLEO, due to any reason, will not relinquish responsibility from the LEA for properly maintaining accountability of any and all assigned program property. If the new CLEO does not wish for his/her agency to continue participation in the program, the CLEO will notify the Texas SC/SPOC office in writing that they wish to return all assigned property to their assigned Disposition Site and/or transfer it to another participating LEA and exit the program. The new CLEO remains responsible for any and all assigned property until it is officially transferred or returned and the LEA’s inventory is completely cleared.

9) PROPERTY ALLOCATION

a) The LESO shall:

i) Upon receipt of a SC/SPOC validated request for property through the RTD website, will review and give preference to requisitions indicating that the requested property will be used in the counter-drug, counter-terrorism, disaster-related emergency preparedness, or border security activities of the requesting LEA. Program participants that request vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference.

ii) Require additional justification for small arms, aircraft, ammunition, and vehicles and to the greatest

extent possible, ensure fair and equitable distribution of property based on current LEA inventory and justification for property.

iii) Reserve the right to determine and/or adjust allocation limits, to include the type, quantity and location of property allocated to the LEA. Generally, no more than one item (per part-time/full-time officer) will be allocated. Quantity exceptions may be granted by the LESO on a case-by-case basis based on the justification provided by the LEA. Currently, the following allocation limits apply:

- (1) Robots: one (of each type) for every ten officers (full-time/part-time).
- (2) High Mobility Multipurpose Wheeled Vehicle (HMMWV)/Up-Armored HMMWV (UAH): one vehicle for every three officers (full-time/part-time).
- (3) Mine Resistant Ambush Protected (MRAP) / Armored Vehicles: two vehicles per LEA.
- (4) Small arms: one (of each type) per officer (full-time/part-time).

(a) LESO may authorize over allocations of small arms in preparation for inevitable scenarios, i.e. training, equipment downtime (damage, routine maintenance, inspections) or other law enforcement needs. The chart below is the standard for small arms acceptable over-allocations:

Small Arms Acceptable Over-Allocations	
# of Officers	# by type
1-10	2 or less
11-25	3 or less
26-100	5 or less
101-299	8 or less
300 or more	10 or less

(b) In instances where small arm allocation amounts exceed the “acceptable over-allocation” levels, the LESO will coordinate with States to verify accuracy of the officer count. If small arm allocation is still beyond acceptable levels, LESO may authorize one of the following:

1) an exception to policy, 2) a transfer, or 3) a turn-in.

b) The State shall:

i) Assist the LEA in the use of electronic screening of property via the RTD website and shall access the RTD website a minimum of once daily (Monday-Friday) to review and process LEA requests for property. Property justifications shall be validated to ensure they meet the intent of 10 USC § 2576a as suitable for use by agencies in law enforcement activities. Prior to approving a request or transfer, review the LEAs property allocation report to prevent over allocation.

ii) Upon receipt of a valid LEA request for property, provide a recommendation to the LESO on the preference to be given to those requisitions for property that will be used in counter-drug, counter-terrorism, disaster-related emergency preparedness or border security activities of the recipient agency. Requests for vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference. The State shall consider the fair and equitable distribution of property based on current LEA inventory and LEA justifications for property. The State shall ensure the type and quantity of property being requested by LEAs is reasonable and justifiable given the number of officers (full-time/part-time) and prior requisitions for similar items they have received (both controlled and non-controlled property). Generally, no more than one of any item per officer (full-time/part-time) will be allocated.

c) The LEA shall:

- i) Ensure that the individual who will be screening for property and submitting requests on behalf of the LEA, has completed the mandatory training and has a full understanding of the allocation limits, justification requirements and forms utilized for all requests.
- ii) Ensure that at least one person maintains access to and understands the use of the property accounting system as long as the LEA is an active participant in the LESO program.
- iii) Ensure that the individual responsible for managing the property accounting system, notifies the Texas SC/SPOC office of any property that is damaged upon receipt or is missing quantities that were requested, so that an immediate adjustment may be made prior to receipt being made in the property accounting system.

11) PROPERTY MANAGEMENT Certain controlled equipment shall have a documented chain of custody (i.e. an acceptable ECR), including a signature of the recipient. Controlled property requiring an ECR: small arms (including parts and accessories), aircraft, vehicles, optics, and robots. It is encouraged to utilize ECRs for all controlled property. LEAs may request cannibalization on aircraft or vehicles. Cannibalization requests shall be submitted to the State for review. Cannibalization must be approved by the LESO prior to any cannibalization actions. The cannibalized end item shall be returned to DLA Disp Svcs within the timeframes determined by the LESO.

a) Aircraft-Aircraft will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and shall be reported to the LESO at the end of their useful life. All aircraft are considered controlled property, regardless of DEMIL code. Aircraft that are no longer needed or serviceable shall be reported to the General Services Administration (GSA) for final disposition by the LESO Program Aircraft Specialist.

b) Vehicles-Program participants that request vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference. Vehicles will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and vehicles that are considered controlled property will be returned to DLA Disp Svcs at the end of their useful life. DLA Disp Svcs Field Activity/Site will identify qualifying DEMIL A or Q6 vehicles and may issue (upon LEA request) a Standard Form (SF) SF-97 to the LEA upon physical transfer of the vehicle. The LEA may modify the vehicle during the one year conditional transfer period.

c) Ammunition-LESO will support the U.S. Army (USA), in allocating ammunition to program participants. Ammunition obtained via the program will be for training use only. At the time of request, the LEA will certify in writing that the ammunition will be used for training use/purposes only. The USA will issue approved transfers directly to the LEA. The LEA is responsible for funding all packing, crating, handling, and shipping costs for ammunition. The LEA will make reimbursements directly to the USA. Ammunition will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan. Ammunition obtained via the program shall not be sold. Ammunition will be treated as a consumable item and not tracked in any DLA inventory system or inspected during PCRs. LESO shall track and maintain necessary records of ammunition that has been transferred to LEAs and will post all requests, approvals, and denials on the LESO public website.

d) Small arms:

- i) Small arms will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and shall be returned to DLA Disp Svcs at the end of their useful life. Cannibalization of small arms is not authorized.

ii) Temporary modifications to small arms are authorized; permanent modifications to small arms are not authorized (i.e. drilling holes in the lower receiver of a small arm). In cases of temporary modifications, all parts are to be retained and accounted for in a secured location under the original serial number for the small arm until final disposition is determined. If the modified small arm is transferred to another LEA, all parts will accompany the small arm to the receiving LEA.

iii) Small arms will be issued utilizing an acceptable ECR which obtains certain information about the property being issued to include (but is not limited to) the signature of the law enforcement officer who is accepting responsibility for the small arm(s), the serial number of the small arm, the date in which the law enforcement officer took possession of the small arm, etc.

iv) Small arms that are not carried on an officer's person or in the officer's immediate physical vicinity will be secured using "two levels of physical security". Two levels of physical security meaning two distinct lockable barriers, each specifically designed to render a small arm inaccessible and unusable to unauthorized persons. Lockable barriers meeting this description may be either manual or electronic.

v) Program participants no longer requiring program small arm(s) shall request authorization to transfer the small arm to another participating LEA or request authorization to turn-in/return the small arm. Transfers and turn-in requests shall receive final approval from the LESO; small arms will not physically move until the LESO provides official notification that the approval process is complete. When turning-in small arms to Anniston Army Depot, the LEA shall follow LESO turn-in guidance.

vi) Local destruction (DEMIL) of small arms is not authorized.

vii) Lost, Stolen or Destroyed (LSD) small arms:

(1) Program participants with multiple instances of LSD small arms in a five-year window will be assessed by DLA Disp Svcs to determine if a systemic problem exists IAW DLAI 4140.11.

(2) DLA OIG investigations may be initiated if small arms are improperly disposed of or become LSD while in program inventory. The LEA may be required to reimburse DLA the fair market value of the small arms when negligence, willful misconduct, or a violation of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO is confirmed at the conclusion of the Financial Liability Investigation of Property Loss (FLIPL).

(a) Reimbursement will be within 60-days of the completion of the FLIPL.

(b) Title will never transfer to the recipient regardless of the status of the small arm.

(c) Payments due to DLA Disp Svcs, based upon the findings of the FLIPL, may be paid by one of three methods: 1) credit card via pay.gov, 2) cashier/ business check, or 3) wire transfer.

(3) In instances of LSD small arm recovery, DoD retains title in perpetuity and the small arm shall be immediately relinquished/surrendered back to the program.

11) PROGRAM COMPLIANCE REVIEWS (PCR)

a) The LESO shall:

i) Conduct PCRs to ensure that the SC/SPOC, and all LEAs within a State are compliant with the terms and conditions of the program as required by 10 USC § 2576a, the MOA between the Federal Government and the State/U.S. Territory and/or this SPO and any DLA Instructions and manuals regarding the

program. PCRs are conducted to ensure property accountability, program compliance, and program eligibility.

- ii) Conduct PCRs for participating States every 2 years, providing training to the State/LEA as needed.
- iii) Reserve the right to conduct no notice PCRs, or require an annual review, or similar inspection, on a more frequent basis for any State/LEA.
- iv) Intend to physically inventory 100% of property selected for review at each LEA during a PCR. The use of ECRs in lieu of physical inspection is discouraged during PCRs. Extensive use of the ECR (without prior coordination with LESO) may result in a non-compliance finding during the PCR.
- v) Intend to review as much property as possible during a PCR.
 - (1) The goal is to review 20% of a State's overall small arms inventory.
 - (2) The goal for inventory selections (at LEAs selected for review) is 15% of an LEAs general property to include non-controlled property (DEMIL code A and Q6).
- vi) Select LEAs not visited during the last three regularly scheduled PCR cycles (as applicable).
- vii) Recommend corrective actions (which may include suspending a State/LEA from program participation) for findings of non-compliance identified during a PCR.
 - (1) The LESO shall issue corrective actions (with suspense dates) to the State, which will identify what is needed to rectify the identified deficiencies within the State/LEA.
 - (2) If the State/LEA fails to correct identified deficiencies within the LESO suspense dates, the LESO may move to restrict, suspend, or terminate the State/LEA from program participation.
 - (3) States found non-compliant for a PCR will be suspended for a minimum of 60-days and will not be reinstated until the State successfully passes a LESO-conducted PCR.
- viii) Ensure the State/LEA understand that property shall be transferred to a participating agency with SC/SPOC and LESO approval or returned to DLA Disp Svcs when no longer needed or serviceable.

b) The State shall:

- i) Assist the LESO as required, prior to, during and upon completion of the PCR.
- ii) Assist in the coordination of the PCR daily schedule of events and forward the schedule to LEAs that have been selected for review.
- iii) Contact LEAs that have been selected for the PCR via phone, email or in person to ensure they are aware of the schedule and are prepared for the PCR.
- iv) Receive inventory selections from the LESO and forward them to the selected LEAs. The State shall ensure the LEA physically gathers the selected property in a central location (to the greatest extent possible) which will allow the LESO to physically inventory the property efficiently during the PCR.
- v) Coordinate the use of any ECR with the LESO prior to the PCR.
- vi) Ensure LEAs understand property shall be transferred to a participating agency with SC and LESO approval or returned to DLA Disp Svcs when deemed no longer needed or serviceable.

vii) Conduct State-level (internal) PCRs of participating LEAs to ensure property accountability, program compliance and program eligibility utilizing a PCR checklist provided by the LESO, or equivalent (for uniformity purposes).

(1) Ensure a State-level (internal) PCR of at least 8% of LEAs with program inventory is completed annually (3% of which will be focused on program participants with no controlled property). Results of the State-level (internal) PCR will be kept on-file with the State. Documentation shall be provided to the LESO for each LEA that received a State-level PCR.

(2) The State-level (internal) PCR will include, at minimum:

(a) A review of the dually-signed SPO, ensuring it is uploaded to the property accounting system.

(b) A review of the LEA application package to confirm authenticity and eligibility of the LEA.

(c) An inventory of property selected for review at each LEA.

(d) A review of each selected LEA files for any of the following which may include turn-in/transfer DD Form 1348-1A, ECR, small arm documentation, FLIPL documents, exception to policy letters, approved cannibalization requests, or other pertinent documentation as required.

(3) Request that the LESO restrict, suspend or terminate an LEA based on findings during State-level internal PCR or due to non-compliance with terms of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO, DLA Instruction/Manual or any statute or regulation regarding the program.

(4) Notify the LESO and initiate an investigation into any questionable activity or action involving property issued to a LEA that comes to the attention of the State and is otherwise within the authority of the Governor/State to investigate. Upon conclusion of any such investigation, take appropriate action and/or make appropriate recommendations on restriction, suspension, or termination of the LEA to the LESO. The SC may suspend or terminate a LEA participation in the program at any time for non-compliance.

c) The LEA shall:

i) Agree to comply with all requests and requirements pertaining to both a LESO PCR and an internal State PCR, including, but not limited to the following:

1) Ensuring all program property and files that are requested to be seen by either the LESO or SC/SPOC, are available on the date/time selected.

2) Ensuring all program property is laid out in an orderly fashion and easily accessible by the LESO or SC/SPOC.

3) Coordinate the use of any ECR with the LESO or SC/SPOC, prior to the PCR.

4) Notify the SC/SPOC, prior to the PCR, of any LSD property, so that adjustments may be made.

5) Notify the SC/SPOC, prior to the PCR, of any property that will need to be seen at multiple locations, so that accommodations may be made ahead of the PCR date/time.

13) ANNUAL PHYSICAL INVENTORY Each State/LEA is required to conduct an annual physical inventory of all property on the active property book and provide certification in the property accounting system. DEMIL “A” and “Q6” property records will not be closed during the annual physical inventory period. In the State of Texas, the annual physical inventory and certification in the property accounting system process starts on July 1st and must be completed by August 31st. The State shall:

- a) Provide training to LEAs to properly conduct the annual physical inventory and complete the certification of property in the property accounting system.
- b) Ensure an approved and current SPO is uploaded in the property accounting system for each LEA.
- c) Validate the annual physical inventory certifications submitted by LEAs.
- d) Adhere to annual physical inventory certification requirements as identified by the LESO. Physical inventories and certification statements will be maintained on file IAW the DLA records schedule.
- e) Annually certify property is utilized and is within allocation limits IAW the MOA between the Federal Government and the State/U.S. Territory and this SPO .
- f) Recommend suspension of program participants who fail to complete or submit the certified annual physical inventory.

The LEA shall:

- a) Ensure a physical, hands-on inventory of all assigned LESO property is conducted annually prior to certifying it in the electronic property accounting system.
- b) Annually certify property is utilized and is within allocation limits IAW the SPO between the State of Texas and the participating LEA.
- c) Not certify any property that is found to be LSD and will notify the SC/SPOC office immediately.
- d) Complete the electronic certification of all assigned inventory on or before August 31st of every year.

13) REPORTING LOST, STOLEN, OR DESTROYED (LSD) PROPERTY Any property identified as LSD on a LEA current inventory, shall be reported to the State/LESO. A FLIPL (aka the DD Form 200) shall be submitted to the State/LESO for LSD property. Program participants agree to cooperate with investigations into LSD property by any federal, state, or local investigative body and, when requested, assist with recovery of LSD property.

- a) LSD controlled property shall be reported to the State/LESO within 24-hours. Program participants may be required to provide their SC/SPOC additional documentation which may include (but is not limited to): 1) Comprehensive police report, 2) NCIC report/entry, and 3) Contact information for the Civilian Governing Body (CGB) over the LEA involved, to include: Title, Name, Email, and mailing address.
- b) LSD property with a DEMIL code of “A” and “Q6” shall be reported to the State/LESO within 7-days.

14) RESTRICTION, SUSPENSION OR TERMINATION Program participants are required to abide by the terms and conditions of this SPO in order to maintain active program participation status. If a LEA fails to comply with any term or condition of the SPO, DLA Instruction or Manual, federal statute or regulation, the LEA may be suspended, terminated, or placed on restricted status. Restriction, suspension, or termination notifications will

be in writing and will identify remedial measures required for reinstatement (if applicable). *Suspension*-A specified period in which an entire LEA is prohibited from requesting or receiving additional property through the program. Additional requirements may be implemented, to include the LEA requirement to return specifically identified controlled property. Suspensions will be for a minimum of 60-days. *Termination*-The removal of a LEA from program participation. The terminated LEA shall transfer or turn-in all controlled property previously received through the program at the expense of the LEA involved. *Restricted Status*-A specified period in which a LEA is restricted from receiving an item or commodity due to isolated issues with the identified item or commodity. Restricted status may also include restricting a LEA from all controlled property.

a) State termination-The SC/SPOC will coordinate with LESO to identify a realistic timeframe to complete the transfer or turn-in of all property. The LESO retains final authority to determine timeframe requirements.

b) LEA termination-The SC/SPOC will coordinate with LESO to identify a realistic timeframe to complete the transfer or turn-in of all property. The LESO retains final authority to determine timeframe requirements.

c) In the event of a termination, the LEA will make every attempt to transfer the property of the terminated LEA to an authorized LEA, as applicable, prior to requesting a turn-in of the property to DLA Disp Svcs. In cases that require a repossession or turn-in of property, the LEA will bear all expenses related to the repossession, turn-in or transfer of property to DLA Disp Svcs.

d) The State shall:

i) Suspend LEAs for a minimum of 60-days in all situations relating to the suspected or actual abuse of property or requirements and/or repeated non-compliance related to the terms and conditions of this SPO. Suspension may lead to termination. The State shall also issue corrective action guidance to the LEA with suspense dates to rectify issues and/or discrepancies that caused the restriction, suspension, or termination. The State shall require the LEA to submit results on completed police investigations and/or reports on LSD property to include the LEA CAP. The LESO retains final discretion on reinstatement requests. Reinstatement to full participation from a restriction, suspension or termination is not automatic.

ii) Initiate corrective action to rectify suspensions or terminations of the LEA for non-compliance to the terms and conditions of the program. The State shall also make contact (until resolved) with suspended LEAs to ensure corrective actions are rectified within required timeframes provided by the LESO.

iii) Require the LEA to complete and submit results on completed police investigations or reports regarding LSD property. The State will submit all documentation to LESO upon receipt.

iv) Provide documentation to LESO when actionable items are rectified for the LEA.

v) Request that the LESO suspend or terminate an LEA based upon their findings during State-level internal PCR or due to non-compliance with any term of this SPO, DLA Instruction/Manual or any statute or regulation regarding the program.

vi) Notify the LESO and initiate an investigation into any questionable activity or action involving property issued to an LEA that comes to the attention of the State and is otherwise within the authority of the Governor/State to investigate. Upon conclusion of any such investigation, take appropriate action and/or make appropriate recommendations on restriction, suspension, or termination of the LEA to the LESO. The SC may revoke or terminate concurrence for LEA participation in the program at any time.

vii) Provide written request to the LESO for reinstatement of an LEA for full participation status at the conclusion of a restriction or suspension period. Written verification shall be provided that the SC/SPOC has validated the LEA CAP.

15) RECORDS MANAGEMENT The LESO, SC/SPOC, and LEAs participating in the program will maintain program records IAW the DLA records schedule. Records for property acquired through the program have retention controls based on the DEMIL code. Property records will be filed, retained, and destroyed IAW DLA records schedule. Records may include, but are not limited to: DD Form 1348-1A for transfers, turn-ins, requisitions, Bureau of Alcohol, Tobacco, Firearms and Explosives (BATFE) Forms 5 and 10.

16) TRADE SECURITY CONTROL (TSC) and COMPLIANCE WITH EXPORT CONTROL REGULATIONS Items transferred to program participants, including DEMIL A and Q (with an Integrity Code of 6) property, may be subject to export control restrictions. Program participants shall comply with U.S. export control laws and regulations if they contemplate further transfers of any property. Once title transfers, LEAs should consult with the Department of State (DoS) and Department of Commerce (DoC) export control regulators about the type of export controls that may apply to items, regardless of DEMIL code. Program participants may request a formal Commodity Classification from the DoC, Bureau of Industry and Security (BIS), or submit a general correspondence request to the DoS, Directorate of Defense Trade Controls. Information on managing exports of CCL items can be found at the U.S. DoC Bureau of Industry and Security website. Program participants shall notify all subsequent purchasers or transferees, in writing, of their responsibility to comply with U.S. export control laws and regulations.

17) NOTICES Any notices, communications, or correspondence related to this SPO shall be provided by email, the U.S. Postal Service (USPS), express service, or facsimile to the appropriate DLA office. The LESO may (from time to time) make unilateral modifications or amendments to the provisions of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO. Notice of these changes will be provided to the State in writing. Unless the State takes immediate action to terminate the MOA between the Federal Government and the State/U.S. Territory and/or this SPO, such modifications or amendments will become binding. In such cases, reasonable opportunity will (insofar as practicable) be afforded the LEA to conform to changes affecting their operations.

18) ANTI-DISCRIMINATION By signing or accepting property, the LEA pledges agreement to comply with provisions of the national policies prohibiting discrimination: 1) On the basis of race, color, or national origin, in Title VI of the Civil Rights Act of 1964 (42 USC 2000d et seq.) as implemented by DoD regulations 32 CR Part 195, 2) On the basis of age, in the Age Discrimination Act of 1975 (42 USC 6101, et seq) as implemented by Department of Health and Human Services regulations in 45 CFR Part 90 and 3) On the basis of handicap, in Section 504 of the Rehabilitation Act of 1973, P.L. 93-112, as amended by the Rehabilitation Act Amendments of 1974, P.L. 93-516 (29 USC 794), as implemented by Department of Justice (DoJ) regulations in 28 CFR Part 41 and DoD regulations at 32 CFR Part 56. These elements are the minimum essential ingredients for establishment of a satisfactory business agreement between the State and the DoD.

19) INDEMNIFICATION CLAUSE The LEA is required to maintain adequate liability insurance to cover damages or injuries to persons or property relating to the use of property issued under the program. Self-insurance by the LEA is considered acceptable. The USG assumes no liability for damages or injuries to any person(s) or property arising from the use of property issued under the program. It is recognized that State and local law generally limit or preclude the LEA from agreeing to open ended indemnity provisions. However, to the extent permitted by State and local laws, the LEA shall indemnify and hold the USG harmless from any and all actions, claims, debts, demands, judgments, liabilities, cost, and attorney's fees arising out of, claimed on account of, or in any manner predicated upon loss of, or damage to property and injuries, illness or disabilities to, or death of any and all persons whatsoever, including members of the general public, or to the property of any legal or political entity including States, local and interstate bodies, in any manner caused by or contributed to by the LEA, its agents, servants, employees, or any person subject to its control while the property is in the possession of, used by, or subject to the control of the LEA, its agents, servants, or employees after the property has been removed from USG control.

20) TERMINATION This SPO may be terminated by either party, provided the other party receives a thirty (30) day notice (in writing) or as otherwise stipulated by Public Law. The undersigned SC, CLEO and CGB hereby agrees to comply with all provisions set forth herein and acknowledges that any violation of the terms and conditions of this SPO may be grounds for immediate termination and possible legal consequences, to include pursuit of criminal prosecution if so warranted.

21) AGREEMENT OF PARTIES The parties below agree to enter this agreement as of the last date below:

Governor-appointed SC/SPOC, State of Texas:

Full Name (Print): Michelle Farris

Signature (Sign): _____ Date (MM/DD/YYYY): _____

Chief Law Enforcement Official (CLEO) (or designee):

Title (Print): Chief of Police

Full Name (Print): Hector Gonzalez

Signature (Sign): _____ Date (MM/DD/YYYY): _____

Civilian Governing Body Official (CGB) (or designee):

Title (Print): City Manager

Full Name (Print): Mark Milum

Signature (Sign): _____ Date (MM/DD/YYYY): _____

Attachment: LESO 1033 Program 2022 (4412 : LESO Program)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Acknowledgments
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4404)

DOC ID: 4404 A

Consideration and ACTION to approve the absences of Larry Meade and Henry Bebon Jr. from the March 22, 2022 Planning and Zoning meeting.

Both individuals were out of town. Larry Meade was out of town due to the birth of a grandchild. Neither make it a habit of missing meetings so this is not a regular occurrence. The P & Z Commission approve this on April 18.

I recommend approval.

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME _____
 (Last) (First) (MI)

HOME ADDRESS _____

MAILING ADDRESS _____

CITY _____ **ZIP** _____

HOME PHONE NUMBER: _____ **CELL NUMBER:** _____

E-MAIL ADDRESS: _____

EMPLOYER _____

OCCUPATION _____

BUSINESS ADDRESS _____

BUSINESS PHONE # _____

COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. _____
2. _____
3. _____

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? _____

Other Volunteer Commitments? _____

SIGNATURE OF APPLICANT

DATE

Attachment: Citizen application for appt to a Board (4404 : Absence P&Z)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4413)

DOC ID: 4413 A

Consideration and ACTION to accept bids submitted to replace a Ground Storage Water Tank and authorize the City Manager to issue a contract.

The Council approved to replace the ground storage tank at the water plant using the American Recovery Plan Act funds (ARPA). The replacement is needed due to TCEQ stating that we must replace it. Guzman & Munoz is the engineer on the project. The low bidder is Ferguson Service Systems, the same company doing the Water Treatment Plant Expansion Project so the coordination couldn't be better. The \$198,000 will come from the first year of ARPA funds of \$970,949.24 leaving \$772,949.24 for replacement of sewer manholes and sewer lines as approved by the Council.

I recommend approval of Ferguson Service Systems bid for \$198,000 for the Ground Storage Tank Replacement Project and to authorized the city manager to issue a contract.



GUZMAN & MUÑOZ
ENGINEERING AND SURVEYING, INC.
 Texas Registered Engineering Firm F-8017

2020 E. EXPRESSWAY 83
 MERCEDES, TX 78570

PHONE: (956) 565-4637
 FAX: (956) 565-4636

5-03-2022

City of Los Fresnos
 Mr. Mark Milum
 City Manager
 520 Ocean Blvd
 Los Fresnos Texas, 78566

Re: P814-06 Los Fresnos Ground Storage Tank Replacement Project

Mr. Milum,

On Thursday, April 21, 2022 bids were received and opened for the above-referenced project. A total of two bids (2) were received. The following is the contractor that submitted a bid:

Ferguson Service Systems, Inc.
 RGV Industrial, LLC

Based on the Bids received and the project Budget, GMES recommends that the above project be awarded to Ferguson Service Systems, Inc. in the amount of \$198,000.00 for total base bid only. A bid tabulation showing the responsible bid received is attached for your review.

If you have any questions or require additional information on the enclosed bid tabulation, feel free to contact me at our office at (956) 565-4637.

Sincerely,

Jose L. Munoz, P.E., S.I.T
President

Guzman & Munoz Engineering and Surveying, Inc.

cc: file

Attachment: Ground Storage Tank Recommendation Letter bid tab 2022 (4413 : Water Ground Storage Tank)

Bidder agrees to perform all work described in the Contract Documents for the following unit price or lump sum:

BID SCHEDULE						
CITY OF LOS FRESNOS						
CITY OF LOS FRESNOS GROUND STORAGE TANK REPLACEMENT PROJECT						
FSSI				RGV INDUSTRIAL		
ITEM NO.	DESCRIPTION	EST. QTY	UNIT	UNIT PRICE	TOTAL PRICE	TOTAL PRICE
BASE BID						
1	CONTRACTOR MOBILIZATION AND BONDING (NOT TO EXCEED 5%)	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00
2	TANK AND SITE DEMOLITION, RELATED EXCAVATION AND PROPER DISPOSAL OF ALL MATERIALS & DEBRIS	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 14,000.00
3	FURNISH AND INSTALL 140,000 GALLON (39' D x 17' H) GROUND STORAGE TANK, HOT DIP GALVANIZED, STEEL BOLTED, INCLUDING, BUT NOT LIMITED TO, FOUNDATION, AND APPURTENANCES	1	LS	\$ 167,000.00	\$ 167,000.00	\$ 171,000.00
4	SITE WATER PIPING, VALVES, AND CONNECTIONS TO EXISTING SYSTEM	1	LS	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
5	REMOVAL AND REINSTALLATION OF EXISTING 8 FT CHAIN LINK FENCE	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 8,000.00
6	CONCRETE SPLASH PAD FOR OVERFLOW LINE	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00
TOTAL BASE BID FOR GROUND STORAGE TANK REPLACEMENT				\$ 198,000.00	\$ 198,000.00	\$ 208,000.00
ALTERNATE NO. 1 IN LIEU OF HOT DIP GALVANIZED TANK						
7	FURNISH AND INSTALL 140,000 GALLON (39' D x 17' H) GROUND STORAGE TANK, EPOXY COATED, STEEL BOLTED, INCLUDING, BUT NOT LIMITED TO, FOUNDATION, AND APPURTENANCES	1	LS	\$ 246,000.00	\$ 246,000.00	\$ 266,000.00
TOTAL ALTERNATE NO. 1				\$ 277,000.00	\$ 277,000.00	\$ 303,000.00

Section 00405

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Bid
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4411)

DOC ID: 4411 C

Consideration and ACTION to approve requesting bids to install sidewalks on Whipple Road.

The Mayor asked me to place this on the agenda for consideration again. The Council had discussed before but decided to wait since the City, County and TxDot are in the process of upgrading Whipple Road and sidewalks are included in that project. If we place sidewalks now, they will be torn out when the upgrade occurs and it will be a waste of funds. I have asked for an update on the progress of the Whipple Road Upgrade project but my emails, texts and calls are not being returned so I have no estimate on when this could be done.

If we proceed to put the sidewalk in now the estimated costs are as follows: Engineering - \$15,000; Construction \$289,316.40; UP Railroad Crossing 258,800; Total - \$563,116.40. This is only an estimate. This was to place a sidewalk from FM 1847 to Evergreen Street with a width of 8 feet.

Pros: Kids walk on the street and this would resolve a safety concern since they would have a sidewalk to walk on. People would use this as a running, bike route to get to different areas that connect to sidewalks on the main roads. We aren't sure when Whipple Road will be upgraded.

Cons: The sidewalks will be torn out when the Whipple Road Upgrade Project happens. The costs could be utilized on street work since the Whipple Road upgrade will happen in the future anyway and the sidewalk will be added making our funds go further. We can redo about 7-9 blocks of street work for that amount of money. The problem is the wait on the Whipple Road upgrade and doing without until then. Safety issue with kids walking on the street (however it is illegal to walk on the street and parents should not allow their kids to do that regardless if a sidewalk is there or not, I know I wouldn't).

One option would be to only make the sidewalk 5 feet wide and only have the sidewalk from FM 1847 to Daisy Drive which is the neighborhood area. However, those walking from the school to the apartments on Evergreen Street would still pose a risk if they walked on the road (again they should not be doing that). The cost estimate for this would be as follows: Engineering - \$15,000; Construction \$108,029.50; UP Railroad Crossing 258,800; Total - \$381,829.50. This is only an estimate. This still is a lot of funds that could be better spent on streets covering about 6 blocks.

My recommendation is to not put the sidewalk in at this time and get with school and parents in the area to come up with a better alternative to assure the safety of the kids and also be better stewards of city funds.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4400)

DOC ID: 4400 A

Consideration and ACTION to appoint a new member to the Planning & Zoning Commission Place 4.

Gill Gomez holds Place 4 on the P&Z and has resigned due to not always being able to make the meetings. The Council needs to appoint another person. Meetings are held on the third Monday of the month at 6:00 pm. The term will be until October 2022. Juan Sierra has submitted his name for consideration to this board.

A citizen volunteer form is available from Jackie if you want to select someone else to serve. Have them fill out the form and turn into Jackie ASAP so she can distribute it to the other members of the Council so they have a chance to contact that person.

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME Sierra Juan C.
(Last) (First) (MI)

HOME ADDRESS 32227 State Hwy. 100

MAILING ADDRESS _____

CITY Los Fresnos, Tx. ZIP 78566

HOME PHONE NUMBER: n/a CELL NUMBER: 956-517-4514

E-MAIL ADDRESS: mortician9469@yahoo.com

EMPLOYER Thomas Garza Funeral Home

OCCUPATION Mortician

BUSINESS ADDRESS 395 S. Sam Houston Blvd., San Benito, Tx.

BUSINESS PHONE # (956) 399-1331

COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. L.F. Cisd School Board 3.
2. L.F. City Council 2.
3. L.F. Planning & Zoning 1.

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

n/a

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

n/a

Why are you interested in serving on this Committee?

I want to part of the future growth of Los Fresnos.

Other Volunteer Commitments?

currently an associate director with the Los Fresnos Rodeo Committee

SIGNATURE OF APPLICANT

Juan C Sierra

DATE

4/28/2022

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Acknowledgments
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4405)

DOC ID: 4405 A

Consideration and ACTION to approve the absences of Polo Narvaez from the March 08, 2022, April 12, 2022 and April 27, 2022 City Council meetings.

You are aware of the health of Polo. Generally health issues are allowed to be excused by the Council. I know at some point we will need to address the long term issue but we have a couple of months before we need to do that so that if there does need to be a special election, we do it in November with the regular election to prevent additional costs.

I recommend approval and monitor for the next 2 months.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Change Order
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4410)

DOC ID: 4410 A

**Consideration and ACTION to approve Change Order No. 7
for the Wastewater Treatment Plant Headworks System
Improvements Project.**

This is the last change order needed. It does not add any money to the amount. It only adds days up until the final walk through that we did on April 22. The additional days were needed due to certain equipment not being available. They blame it on COVID. Bottom line is the equipment was not available so it took longer than anticipated. This project is now complete. We can close it out.

I recommend approval.

Hanson Professional Services, Inc. Change Order No. 7

Owner: City of Los Fresnos 520 Ocean Boulevard Los Fresnos, Texas 78566	Contract For: Wastewater Treatment Plant Headworks System Improvements Project Location: Los Fresnos, Texas	Hanson Professional Services, Inc. Project Number: 18L0307 Change Order No. 7				
Contractor: Ferguson Service Systems, Inc.	Engineer: Hanson Professional Services, Inc.					
Reason for Change Order No. 7 Change Order for additional time due to rain and testing.						
Changes to Existing Line Items (Items from original bid or added in previous change order only)						
Item No.	Item Description	Current Quantity	Unit	Unit Price	Change in Quantity (+/-)	Change in Contract Price
New Items Requested (Items without a unit price in the original bid) Provide Explanation (attach separate documentation if necessary): Install 12" Valves and related appurtenances including materials and labor. Install 12'x5' Concrete Pad for additional one-ton scales.						
Item No.	Item Description	Unit	Unit Price	Change in Quantity (+/-)	Change in Contract Price	
Change in Contract Price			Change in Contract Time Commencement Date: July 17, 2020			
Original Contract Price:		\$1,102,860.00		Original Contract Time:		210 days
Previous Change Order(s) No. 1 to No. 6		\$199,154.00		Net Change From Previous Change Orders		+392 days
Contract Price Prior to this Change Order		\$1,302,014.00		Contract Time Prior to this Change Order		602 days
Net Increase/Decrease of this Change Order		\$0.00		Net Increase/Decrease of this Change Order		+42 days
Contract Price With all Approved Change Orders		\$1,302,014.00		Contract Time With all Approved Change		644 days
Cumulative % Change in Contract Price: 18.06%			Substantial Completion Date: April 22, 2022			

Attachment: Headworks Change Order No. 7 (4410 : Wastewater Treatment Plant- Headworks Change Order 7)

APPROVED by Owner: City of Los Fresnos

Signature: _____

Title: _____

Date: _____

RECOMMENDED: Hanson Professional Services, Inc.

By: 

ENGINEER (Authorized Signature)

Date: 04/12/2022

ACCEPTED: Ferguson Service Systems, Inc.

By: 

CONTRACTOR (Authorized Signature)

Date: 4/14/22

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Workshop
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4414)

DOC ID: 4414

Discussion on City Limits, Extra Territorial Jurisdiction and Annexation procedures.

There has been several questions from individuals to the Mayor & Council Members concerning city limits, extra territorial jurisdiction and annexation procedures over the last several weeks. I though it would be a good idea for us to spend some time discussing this. I will have some maps and things ready to present and then you can ask questions as well. If I or Jackie don't have the answers, we can get them.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4386)

DOC ID: 4386 B

City Manager Report A. WWTP Headworks B. WW Collection System & Upgrade C. WTP Expansion D. Hike & Bike Trails E. Drainage F. Whipple Road G. COVID-19 H. TxDot Highway 100 I. Stanford Road & FM 1575 Drainage J. East 10th & East 5th Street Sewer K. Projects Discussed But Not Funded L. Street Repairs

A. WWTP Headworks - This project is complete. Remember we already completed the Chlorine Contact Basin that was combined with this project. These funds were part of a \$4,750,000 zero interest loan we received for this type of improvements over 10 years ago. Once we get final figures calculated we will see if there are any remaining funds to utilize on another sewer type project.

B. WW Collection System & Upgrade - The city received a loan for \$1,600,000 to fix 1 lift stations (Cuates) and run sewer service to the new annexed areas on West Highway 100 and up to Escalante Road. Work will begin by the end of May.

C. WTP Expansion - The city received a loan for \$3,700,000 for the water plant expansion and upgrade. Work is moving along. This upgrades the water plant capacity from 1,000,000 gallons per day to 1,500,000 gallons per day. It also updates the plant from the 1950's to today in order to meet current regulations and technology. This is a 2 year project ending in June of 2023. The contractor wants to finish in a year and a half.

D. Hike & Bike Trails - The section from the Nature Park to Highway 100 is paved. That portion is done and being utilized by residents. They are also moving along quickly (finally) on the area on the south side of Highway 100 extending to FM 1847 south of Tenth Street. We are hopeful the south section will be complete by the end of June. The funding for this was a grant for approximately \$575,000 from the Valley Baptist Legacy Foundation, a \$200,000 grant from Texas Parks & Wildlife, from the CDC budget \$132,076.32 and from the City budget \$132,076.32.

We have committed to pay for the connection of our trail and the trail from Brownsville. This will be for the crossing of the drainage ditch only. The rest of the trail is funded by other sources. The estimate for that project is \$129,483.75. It is not budgeted at this time but will need to be when Brownsville finishes the engineering design and we are ready to move forward. Patty Alexander was hired in April to begin the process to searching for funds.

E. Drainage - GREAT NEWS!! We were notified we will get \$843,704 in loan forgiveness which means a grant, free money. We were also notified we will receive a zero percent interest loan for \$860,000 for the rest of the project. This will only require a debt payment of \$45,000 which we can work into the budget without any increases in taxes. This will be for drainage of

Resaca Escondida (south of Nature Park), drainage improvements along Whipple Road and Valle Alto Subdivision and ditches to Highway 100 and a city wide drainage study and plan. We hope to get funded in the next 6 months.

The drainage pipe under the railroad north of Henderson Road is collapsed. I have contacted the UP Railroad to fix it. They are looking into the situation. I contact them about every 2 weeks to remind them and check status but they don't move very fast on projects. Since UP doesn't respond, I have begun to look at other alternatives. I have met with the Manager for CCID#6 and we can possibly drain another direction since they repaired their ditch and placed it underground. I will be meeting with CC Drainage District #4 to see if it is possible. Still no progress on this yet.

General drainage capacity requests continue to be made by us to Cameron County Drainage District #1 to stop the back up of drainage on Alvarez Court and East 10th, 9th and 8th Streets. Also we have identified the back up of water along Highway 100 near the Motel and just past the school to the west of FM 1575. Both are the responsibility of TxDot. They don't see it as a major issue so are not interested in doing anything. Another area of concern is south on California Road where the drainage ditches are not maintained by anyone.

F. Whipple Road - There is no further progress to report at this time. CCRMA and Half Associates continue to work on the overall project of widening of Whipple Road. They have plans prepared at 90% complete. They will be finalizing the plans over the next several months. The plans call for 2 driving lanes of 12 feet each, a center turn lane 14 feet wide and a 5 foot sidewalk on the south side. I have requested to have a sidewalk on the north side as well. There is \$4,820,000 for preliminary engineering and construction costs. We will have to locate funds for final engineering and any construction costs over the available amount. Once we have the preliminary engineering completed and an estimate done, we will be able to know the amounts of shortfall in funding there is.

G. COVID-19 - The total amount is of funds that we will be receiving \$1,941,898.48. We have received 50% or \$970,949.24. We will receive the other 50% next August or September of 2022. The projects for the first year include replacing the water ground storage tank for \$198,000. The estimates for the Whipple Sewer Extension for \$257,050 and the Sewer line and manhole replacement for \$515,899.

H. TxDot Highway 100 - Progress continues. We are having to manually operate the light on the weekends and busy times at Highway 100 and FM 1847 to prevent traffic from backing up on Highway 100 so much.

I. Stanford Road & FM 1575 Drainage - TxDot did the drainage work on their ditches along the road but they still did not do it properly so the water will flow properly. The County still has not done their on Stanford Road. They say they will do the north side once the contractor has done the south side. I am working with the contractor on the south side to hopefully get it done correctly..

J. East 10th & East 5th Street Sewer - During heavy rains sewer backs up out of the manholes and into a couple of homes (not always liquid but smell). We have discovered a large plug in lines down stream and fixed. We have installed 2-25 horse power pumps to replace 2-20 horse power pumps at the Alamo Lift Station to hopefully solve some of the problem. We will be able to pump an additional 1,000 to 2,000 gallons per minute. Additionally the fixing of manholes and sewer lines in other projects should help solve the problem. If not we can reroute the sewer in the 10th Street area for approximately \$325,275 and in the 5th Street area for \$101,750.

K. Projects Discussed But Not Funded - Sewer Manhole Replacement \$1,000,000; Sewer Line Replacement \$1,813,500.

L. Street Repairs - The street repair bids came in too high so we are rejecting them on this agenda. There was only 1 bud. We are working on change the base bid to come within budget. Also, we are adding the replacement of some sewer lines and sewer manholes on certain streets that are getting repaired since the sewer lines and sewer manholes are within the street pavement. This will save money in the future. Hopefully we can get this ready for your approval in July or August.

Other streets in need of repair but not funded include: Canal from 1847 to Mesquite; Mesquite from 100 to Canal; 1st from Nogal to the cul-de-sac; 2nd from 1847 to Alamo; Ebano from 100 to 3rd; 7th from Palma to Fresno; Nogal from 10th to the shooting range. The estimate for these street repairs is about \$1,000,000. There are now other streets starting to fail due to the high traffic from motorists detouring around the construction on Highway 100.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4387

SCHEDULED

ACTION ITEM (ID # 4387)

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Call with questions.

I recommend approval.

CHECKLIST FOR GENERAL FUND				APRIL 2022
CK#	VENDOR NAME	Inv.Date	Amount	Description
1164	CITY OF L.F. PAYROLL ACCT	04/13/22	\$ 88,785.56	DUE TO PAYROLL #14 WE 4/10/22
1169	CITY OF L.F. PAYROLL ACCT	04/28/22	\$ 97,075.74	DUE TO PAYROLL #15 WE 4/24/22
39116	ISIDRO ULLVELA	04/08/22	\$ 590.00	CANCELLATION OF EVENT-LF COMMUNITY CENTER 5/27
39117	JOSE IPINA	04/08/22	\$ 300.00	SECURITY REUND-LF COMMUNITY CENTER 3/13/22
39118	MELBA HINOJOSA	04/08/22	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 4/2/22
39119	A-1 AUTO GLASS	03/25/22	\$ 185.00	WINDSHIELD TINT-2016-JOURNEY
39120	EMILIO GOMEZ	03/23/22	\$ 375.00	PM SERVICE-ON MOWERS
39121	ENRIQUE JUAREZ	03/30/22	\$ 2,850.00	MAR 2022-ATTORNEY FEES
39122	ENVIRONMENTAL SYSTEMS	03/21/22	\$ 500.00	RENEWAL-CITY GIS MAPPING SOFTWARE
39123	FUELMAN	03/31/22	\$ 8,687.66	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLE
39124	GABRIEL PEDRAZA	03/31/22	\$ 700.00	MAR 2022-FIRE MARSHALL
39125	GENE DANIELS	04/01/22	\$ 1,850.00	APR 2022-JUDGE/PHONE STIPEND
39126	GRANICUS	04/01/22	\$ 331.80	AGENDA/MINUTE-IQM2 MONTHLY SUBSCRIPTION
39127	GT DISTRIBUTORS	03/16/22	\$ 119.30	UNIFORM-POLICE DEPT
39128	JAIME'S TIRE STORE	03/24/22	\$ 92.00	REPLACEMENT TIRE PK-211
39129	L T BOSWELL	03/30/22	\$ 244.50	BRAKE/ROTORS-F-65
39130	LA HORMIGA	VARIOUS	\$ 81.00	FLAT REPAIRS/POLICE DEPT-PUBLIC WORKS VEHICLES
39131	LOS FRESNOS CHAMBER	04/01/22	\$ 2,850.00	APR 2022-SERVICE AGREEMENT
39132	LOS FRESNOS NEWS	03/09/22	\$ 240.00	ADVERTISING-BIDS-STREET IMPROVEMENTS/HEALTH M
39133	LF VOLUNTEER FIRE DEPT	03/31/22	\$ 1,750.00	2ND QTR DONATIONS-JAN/FEB/MARCH
39134	MAXIMINO TORRES	04/04/22	\$ 305.00	MOWING OF WEEDED LOTS IN VIOLATION OF CITY ORD
39135	OMNI BASE SERVICES	03/31/22	\$ 2,769.00	1ST QTR ACTIVITY-JAN/FEB/MAR
39136	PEDERSON CONSTRUCTION	01/21/22	\$ 115,085.88	HENDERSON RD-REQ#13 & RETAINAGE
39137	PETTY CASH	03/29/22	\$ 32.70	WALMART-SNACKS-SENIOR CENTER
39138	PURCHASE POWER	03/31/22	\$ 623.75	MAR 2022 POSTAGE-COURT/PD/LIB/CODE/CH
39139	RAUL GARCIA	03/22/22	\$ 7.50	REIMBURSEMENT-REGISTRATION RENEWAL PK-101
39140	REGION STAFFING	VARIOUS	\$ 1,126.40	CONTRACT LABOR-WEEKENDING 3/6,3/20,3/27/22
39141	RIO COMFORT A/C	03/29/22	\$ 270.00	AC REPAIR-CITY HALL
39142	STATE COMPTROLLER	03/31/22	\$ 192,055.02	QUARTER ENDING 3/31/22
39143	TOTAL IMAGING SOLUTIONS	03/21/22	\$ 900.82	COPIES-CH/HEALTH/COURT/PD
39144	TX POLICE CHIEF ASSOC	03/31/22	\$ 50.00	MEMBERSHIP RENEWAL-AC
39145	TYLER TECHNOLOGIES	04/01/22	\$ 8,562.89	ANNUAL MAINTENANCE-COURT CASE MGMT-DDRS LEVE
39146	URBANCORE COLLABORATIVE	03/31/22	\$ 750.00	ETJ AND ZONING LAYER REVISION
39147	VEAE SERVICES	04/01/22	\$ 544.58	APR 2022-PHONE SVC-CITY BUILDINGS
39148	XEROX FINANCIAL	03/11/22	\$ 280.25	COPIER LEASE-LIBRARY
39149	GONZALEZ, KAREN MARIANA	04/08/22	\$ 144.00	OVERPAYMENT OF TICKET
39150	PADILLA, VALENTINA	04/08/22	\$ 20.00	OVERPAYMENT OF TICKET
39151	ELIZABETH VASQUEZ	04/22/22	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 4/10
39152	MARCELINO BONILLA	04/22/22	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 4/16
39153	MARGARITA OLVERA	04/22/22	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 4/15/22
39154	MARIA GARZA	04/22/22	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 4/17/22
39155	4IMPRINT	04/07/22	\$ 992.61	SUPPLIES FOR GOODIE BAGS
39156	ALLIED WASTE SERVICES	03/31/22	\$ 67,733.12	SOLID WASTE & BRUSH COLLECTION
39157	APPLIED CONCEPTS	04/01/22	\$ 369.17	RADAR CONTRACT LEASE
39158	ARAMARK	VARIOUS	\$ 326.80	MEDICAL SUPPLIES-CITY HALL/LIB/COMM CENTER/PD
39159	ARAMARK	VARIOUS	VOID	VOIDED CHECK-CONTINUED
39160	AT&T MOBILITY	03/19/22	\$ 1,416.30	MOBILE PHONE SERVICE
39161	AT&T MOBILITY	04/01/22	\$ 265.93	IPAD SERVICE
39162	BOB SALES INSURANCE	04/06/22	\$ 66,827.00	WINDSTORM/ HAIL INSURANCE 5/2022-5/2023
39163	CDC	04/22/22	\$ 37,911.86	TAX ALLOCATION END 4/5/22
39164	CITY OF LOS FRESNOS	03/20/22	\$ 2,464.44	WATER SERVICE-CITY BUILDINGS/PARKS
39165	CITY OF LOS FRESNOS	03/20/22	VOID	VOIDED CHECK-CONTINUED
39166	DIRECT ENERGY	VARIOUS	\$ 12,142.03	ELEC-CITY BUILDINGS / PARKS / BOYS & GIRLS CLUB
39167	DIRECT ENERGY	VARIOUS	VOID	VOIDED CHECK-CONTINUED
39168	EWING IRRIGATION PROD	03/23/22	\$ 881.54	FERTILIZER WITH CHEMICALS TO KILL GRASS BURS FOR
39169	FASTSIGNS	02/14/22	\$ 511.69	TRAILER WRAPS-PD TRAILER
39170	FIRESTONE RETAIL	03/25/22	\$ 472.72	TIRES FOR PD TRUCK
39171	FIRST COMMUNITY BANK	VARIOUS	\$ 1,549.18	CPM CLASSES/TCOLE CLASSES/STORMWATER CONSERVATI
39172	FIRST COMMUNITY BANK	VARIOUS	VOID	VOIDED CHECK-CONTINUED
39173	FOREMOST TELECOM	04/15/22	\$ 69.60	INTERNET SERVICE-LIBRARY

39174	FOUR STARS DRIVE IN	03/31/22	\$ 140.00	MARCH-PRISONER MEALS
39175	GATEWAY PRINTING	04/12/22	\$ 342.80	EVIDENCE/PROPERTY CHAIN OF CUSTODY FORMS
39176	GENE DANIELS	04/20/22	\$ 73.01	MILEAGE-REGIONAL JUDGE SEMINAR- 5/4-5/6/22
39177	HECTOR'S MUFFLER	VARIOUS	\$ 362.16	VEHICLE REPAIRS-PD UNITS
39178	HUGHES NETWORK	04/04/22	\$ 97.90	SATELLITE INTERNET-EOC
39179	JOHN DEERE GOVT	VARIOUS	\$ 560.88	SUPPLIES FOR JOHN DEERE MOWERS
39180	JOHN DEERE GOVT	VARIOUS	VOID	VOIDED CHECK-CONTINUED
39181	KENDIG KEAST	04/22/22	\$ 701.25	ZONING ORDINANCE DEVELOPMENT
39182	KONIKA MINOLTA	04/09/22	\$ 223.93	COPIER LEASE-CITY HALL/COURT
39183	LA HORMIGA	VARIOUS	\$ 26.00	FLAT REPAIRS-POLICE DEPT
39184	LEXIS NEXIS RISK DATA	03/31/22	\$ 100.00	PEOPLE SEARCH PROGRAM
39185	LINEBARGER GOGGAN	04/22/22	\$ 22,922.08	FEB/MAR 2022-COLLECTION FEES
39186	LUIS RAMOS	03/31/22	\$ 12,259.36	MARCH 2022-CUSTOMER SERVICE INSPECTIONS
39187	MAXIMINO TORRES	04/15/22	\$ 441.00	CLEANING-CITY VEHICLES
39188	NORMA IRIS GARCIA	04/20/22	\$ 187.79	MILEAGE-STORYTELLING & STORY READING 101 CLASS
39189	O'REILLY AUTO	VARIOUS	\$ 385.66	MAR 2022-SUPPLIES FOR MAINT OF PD VEHICLES
39190	PETTY CASH	VARIOUS	\$ 68.08	SUPPLIES FOR POLICE DEPT
39191	POSITIVE PROMOTIONS	04/11/22	\$ 145.03	GIFTS FOR DISPATCHER WEEK
39192	PROFESSIONAL SERVICE	03/31/22	\$ 649.50	HENDERSON RD-TESTING
39193	RATES/RGV	VARIOUS	\$ 1,245.00	STORMWATER CONFERENCE/SPONSORSHIP
39194	REGION STAFFING	04/03/22	\$ 409.60	CONTRACT LABOR-WEEKENDING 4/3/22
39195	SMARTCOM TELEPHONE	04/08/22	\$ 485.51	INTERNET SERVICE-CH/PD/COURT-PHONE SVC-PD
39196	SPLASHTOP INC	04/11/22	\$ 1,357.15	SPLASHTOP REMOTE DESK TOP ANNUAL RENEWAL
39197	TERMINIX	VARIOUS	\$ 304.00	PEST CONTROL-CITY BUILDINGS/PARKS
39198	TIME WARNER CABLE	04/06/22	\$ 8.12	CABLE SERVICE-LIBRARY
39199	VEAE COMMUNICATIONS	04/01/22	\$ 750.00	APR 2022-IT SERVICE CONTRACT
39200	XEROX FINANCIAL	04/10/22	\$ 280.25	COPIER LEASE-LIBRARY
39201	ZARSKY LUMBER	03/31/22	\$ 305.99	MAR 2022-SUPPLIES FOR MAINTENANCE
39202	TEXAS MUNICIPAL LEAGUE	04/01/22	\$ 941.78	INSURANCE CONTRACT 9640
39203	GUZMAN & MUNOZ	03/29/22	\$ 6,600.00	ENGINEERING-WATER STORAGE TANK
39204	LEIGH, TY WALKER	04/22/22	\$ 15.00	OVERPAYMENT OF TICKET
39205	CAMERON COUNTY CLERK	04/21/22	\$ 156.00	FILING FEES-DIANNEXATION/REANNEXATION
39206	FIRST COMMUNITY BANK	VARIOUS	\$ 431.66	HOTEL STAY-ACO CLASS/ CLASS REGISTRATION/ POSTA
39207	RABA KISTNER, INC	01/28/22	\$ 1,202.85	TESTING-HIKE & BIKE TRAIL
39208	RYAN POOL	04/25/22	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 3/18
		TOTAL	\$ 779,698.68	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,467,710	44,870.78	1,461,729.58	0.00	5,980.42	99.59
30-NONPROPERTY TAXES	1,918,500	136,978.74	1,174,947.36	0.00	743,552.64	61.24
07-POLICE	667,753	67,134.43	570,517.38	0.00	97,235.62	85.44
10-HEALTH	7,500	510.00	4,589.35	0.00	2,910.65	61.19
12-GARBAGE	103,000	87,239.11	163,575.00	0.00	(60,575.00)	158.81
15-PARKS	14,500	240.00	240.00	0.00	14,260.00	1.66
16-LIBRARY	6,600	778.80	4,424.30	0.00	2,175.70	67.03
44-Misc Revenue	27,900	0.00	17,355.09	0.00	10,545.08	62.20
90-REIMBURSABLES	182,770	0.00	113,202.73	0.00	69,567.27	61.94
TOTAL REVENUES	4,396,233	337,751.86	3,510,580.79	0.00	885,652.38	79.85
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	570,947	53,110.89	376,425.52	11,069.79	183,451.69	67.87
03-MUNICIPAL COURT	267,492	15,196.17	137,583.27	3,818.42	126,090.31	52.86
04-TAX ASSESSOR COLLECTOR	44,112	153.56	29,553.57	0.00	14,558.43	67.00
06-ELECTIONS	17,750	0.00	10,486.76	0.00	7,263.24	59.08
07-POLICE	1,780,556	63,593.26	855,636.05	6,783.26	918,136.86	48.44
08-FIRE	174,500	12,930.13	107,357.92	456.00	66,686.08	61.78
09-ENGINEERING	108,000	0.00	99,394.12	1,900.00	6,705.88	93.79
10-HEALTH	136,536	2,440.17	39,292.38	1,008.66	96,234.96	29.52
11-EMERGENCY MEDICAL SERV	355,400	7,002.88	274,832.50	0.00	80,567.50	77.33
12-GARBAGE	3,000	0.00	300.20	0.00	2,699.80	10.01
14-STREETS	312,687	2,726.51	171,993.45	1,428.47	139,265.08	55.46
15-PARKS	415,149	5,924.69	200,895.16	2,372.06	211,881.78	48.96
16-LIBRARY	176,404	10,973.63	93,828.40	810.93	81,764.67	53.65
17-COMMUNITY CENTER	5,000	0.00	1,252.55	563.45	3,184.00	36.32
18-EMERGENCY MANAGEMENT	59,232	404.97	46,422.76	0.00	12,809.24	78.37
19-OTHER GENERAL EXPENSES	14,500	0.00	4,392.45	0.00	10,107.55	30.29
23-DSRIP-COMMUNITY HEALT	53,195	1,790.25	26,415.42	240.82	26,538.76	50.11
28-INFORMATION TECHNOLOG	51,773	1,700.17	23,322.34	2,092.59	26,358.07	49.09
TOTAL EXPENDITURES	4,546,233	177,947.28	2,499,384.82	32,544.45	2,014,303.90	55.69
	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	(150,000)	159,804.58	1,011,195.97	(32,544.45)	(1,128,651.52)	652.43-
	=====	=====	=====	=====	=====	=====

Attachment: CC Financial Report - April 2022 (4387 : Financial Report)

CHECKLIST FOR WATER & SEWER				APRIL 2022
CK #	VENDOR NAME	Inv.Date	Amount	Description
1165	CITY OF L.F. PAYROLL ACCT	04/13/22	\$ 32,977.84	DUE TO PAYROLL #14 WE 4/10/22
1170	CITY OF L.F. PAYROLL ACCT	04/28/22	\$ 33,934.42	DUE TO PAYROLL #15 WE 4/24/22
151006	A3 CONSTRUCTION	VARIOUS	\$ 4,050.00	EMERGENCY WATERLINE REPAIR-NOGAL/W.OCEAN/HYDRANT F
151007	BC TECHNOLOGIES	03/27/22	\$ 432.00	CONTRACT LABOR-WEEKENDING 3/27/22
151008	CORE & MAIN	04/01/22	\$ 373.20	3/4" METER EXPANSION CONNECTORS
151009	EAST RIO HONDO WATER	04/08/22	\$ 962.09	APR 2022-ERH SETTLEMENT
151010	FUELMAN	03/31/22	\$ 2,651.95	FUEL FOR WATER/SEWER VEHICLES
151011	HACH CHEMICALS	VARIOUS	\$ 1,475.50	SUPPLIES FOR TESTING
151012	INTEGRITY TESTING	03/31/22	\$ 970.00	MAR 2022-SEWER PLANT TESTING
151013	LA HORMIGA TIRE SHOP	03/24/22	\$ 24.00	FLAT REPAIRS WS-065
151014	LINDE GAS & EQUIP	03/22/22	\$ 50.83	CHEMICAL/CYLINDER RENTAL
151015	LOS FRESNOS NEWS	VARIOUS	\$ 714.00	ADVERTISING-BIDS-WASTEWATER COLLECTION SYSTEMEM/GRO
151016	LUIS MASCORRO	04/05/22	\$ 220.00	CONNECT REPAIRED BLOWER-WWTP
151017	NEW CORE	VARIOUS	\$ 3,943.00	REPAIR BLOWER MOTOR/SEWAGE PUMP-CUATES LS#22
151018	PURCHASE POWER	03/31/22	\$ 23.88	MAR 2022-POSTAGE
151019	RAUL GARCIA	VARIOUS	\$ 20.15	REIMBURSE-REGISTRATION WS-181/POSTAGE-HACH
151020	REGION STAFFING	VARIOUS	\$ 5,670.40	CONTRACT LABOR-WEEKENDING 3/6,3/20,3/27/22
151021	REGION STAFFING	VARIOUS	VOID	VOIDED CHECK-CONTINUED
151022	REGION STAFFING	VARIOUS	VOID	VOIDED CHECK-CONTINUED
151023	TX COMMISSION ON ENVIRON	04/07/22	\$ 111.00	WASTE WATER TREATMENT OPERATOR LICENSE RENEWAL-C.S
151024	TX WATER DEVELOPMENT BOARD	03/25/22	\$ 31.98	WATER CONSERVATION LITERATURE
151025	TYLER TECHNOLOGIES	04/01/22	\$ 2,945.94	ANNUAL MAINTENANCE-BUILDING PROJECTS/DDRS LEVEL 1
151026	UNIFIRST	VARIOUS	\$ 256.48	CLEANING-W/S UNIFORMS
151027	VEAE SERVICES	04/01/22	\$ 28.28	MAR 2022-PHONE SERVICE-WATER/SEWER DEPT
151028	XYLEM DEWATERING	10/27/21	\$ 931.51	PUMP/HOSE RENTAL-LIFT STATIONS
	CHECK 151029			UTILITY DEPOSIT REFUND
151030	A3 CONSTRUCTION	04/05/22	\$ 8,456.00	WATERLINE REPLACEMENT PROJECT-E.5TH
151031	AGUAWORKS	VARIOUS	\$ 4,542.12	SUPPLIES FOR WATERLINE MAINT/FIRE HYDRANT/SEWER CONN
151032	AQUA METRIC SALES	04/13/22	\$ 34,514.17	WATER METERS/ANNUAL MAINTENANCE-RNI-SENSUS
151033	ARAMARK	VARIOUS	\$ 81.70	MEDICAL SUPPLIES-PUBLIC WORKS
151034	AT&T MOBILITY	03/19/22	\$ 351.60	MOBILE PHONE SERVICE
151035	BC TECHNOLOGIES	VARIOUS	\$ 785.70	CONTRACT LABOR-WEEKENDING-3/13,4/3/22
151036	BOB SALES INSURANCE	04/06/22	\$ 24,207.00	WINDSTORM/HAIL INSURANCE 5/2022-5/2023
151037	BRENNTAG SOUTHWEST	03/23/22	\$ 5,268.26	WATER PLANT CHEMICALS
151038	CCID #6	03/29/22	\$ 1,271.21	MARCH 2022-RAW WATER
151039	CITY OF LOS FRESNOS	03/20/22	\$ 457.29	WATER SERVICE-SEWER PLANT/LIFT STATIONS
151040	DEPT OF STATE HEALTH SERVICE	04/04/22	\$ 164.96	WATER SAMPLE-TCEQ
151041	DEPT OF STATE HEALTH SERVICE	04/04/22	\$ 54.48	6 ROUTINE WATER SAMPLES
151042	DIRECT ENERGY	03/30/22	\$ 6,883.11	ELECTRICITY-WATER/SEWER DEPT
151043	DIRECT ENERGY	03/30/22	VOID	VOIDED CHECK-CONTINUED
151044	DPC INDUSTRIES	04/01/22	\$ 4,344.45	WATER PLANT CHEMICALS
151045	EAST RIO HONDO WATER	04/12/22	\$ 295.47	WATER SERVICE-EDAP LIFT STATIONS
151046	FIRST COMMUNITY BANK	VARIOUS	\$ 977.70	CPM CLASSES/STORM WATER & WATER CONSERVATION SUPPL
151047	HACH CHEMICAL	04/05/22	\$ 299.98	CHEMICAL REAGENTS
151048	MAXIMINO TORRES	04/15/22	\$ 238.00	CLEANING-W/S VEHICLES
151049	O'REILLY AUTO	VARIOUS	\$ 475.48	MAR 2022-SUPPLIES FOR MAINTENANCE
151050	PUTTBROS	04/19/22	\$ 12,300.00	ANNUAL MAINT OF FIRE HYDRANTS
151051	REGION STAFFING	VARIOUS	\$ 4,288.00	CONTRACT LABOR-WEEKENDING-4/3,4/10/22
151052	REGION STAFFING	VARIOUS	VOID	VOIDED CHECK-CONTINUED
151053	SMART COM TELEPHONE	04/08/22	\$ 141.32	INTERNET SERVICE
151054	TERMINIX	03/29/22	\$ 30.00	PEST CONTROL-SERVICE CENTER
151055	TYLER TECHNOLOGIES	03/31/22	\$ 64.20	UTILITLY BILL NOTICE 1/1-3/31/22
151056	VEAE COMMUNICATION	04/01/22	\$ 750.00	APR 2022-IT SERVICE CONTRACT
151057	ZARSKY LUMBER	03/31/22	\$ 160.75	MAR 2022-SUPPLIES FOR MAINTENANCE
151058	ZEPEDA SPRINKLERS	04/07/22	\$ 257.50	WWTP BACKFLOW REPAIRS/BACKFLOW TEST
	CHECKS 151059-151064			UTILITY DEPOSIT REFUNDS
151065	FIRST COMMUNITY BANK	04/22/22	\$ 9.50	BANK FEES
	TOTAL		\$ 204,468.40	
	UTILITY DEPOSIT REFUND CHECKS			
151029	RENMAR CATERING	04/11/22	\$ 33.90	ACCT #03-04494-02 UTILITY DEPOSIT REFUND
151059	RAMIREZ SUPERMARKET	04/22/22	\$ 124.91	ACCT #01-03629-00 UTILITY DEPOSIT REFUND
151060	MIGUEL URIE	04/22/22	\$ 124.91	ACCT #01-23908-01 UTILITY DEPOSIT REFUND
151061	SANCHEZ, BRUNO	04/22/22	\$ 90.52	ACCT #01-24116-00 UTILITY DEPOSIT REFUND
151062	AZOCAR, RENE	04/22/22	\$ 54.37	ACCT #01-24974-01 UTILITY DEPOSIT REFUND
151063	ENDOR CONSTRUCTION	04/22/22	\$ 86.57	ACCT #04-00122-00 UTILITY DEPOSIT REFUND
151064	CASILLAS, LORENZO	04/22/22	\$ 145.62	ACCT #01-12247-02 UTILITY DEPOSIT REFUND
	TOTAL		\$ 660.80	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,926,800	279,413.18	1,885,842.40	0.00	1,040,957.60	64.43
44-MISCELLANEOUS INCOME	0	0.00	38,812.00	0.00	(38,812.00)	0.00
TOTAL REVENUES	2,926,800	279,413.18	1,924,654.40	0.00	1,002,145.60	65.76
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	585,928	40,509.67	307,523.31	5,679.18	272,725.51	53.45
05-INFORMATION TECHNOLOG	34,782	850.10	11,646.29	1,046.27	22,089.44	36.49
26-WATER SUPPLIES	160,500	5,305.92	99,490.51	20,200.12	40,809.37	74.57
27-MAINTENANCE OF WATER S	9,000	251.04	6,491.45	456.00	2,052.55	77.19
28-MAINTENANCE OF WATER E	46,500	25,941.82	88,224.69	10,191.52	(51,916.21)	211.65
29-WATER PURCHASES	39,886	0.00	16,594.64	0.00	23,291.36	41.61
30-WATER MISCELLANEOUS EX	376,545	26,873.55	136,091.33	0.00	240,453.67	36.14
20-CAPITAL OUTLAY	140,861	9,513.60	28,235.00	28,863.68	83,762.32	40.54
32-WATER BONDED INDEBTEDN	95,367	0.00	56,366.36	0.00	39,000.64	59.10
34-SEWER ADMINISTRATION	696,428	25,553.56	337,587.25	21,600.18	337,240.57	51.58
35-INFORMATION TECHNOLOG	34,782	850.10	11,646.28	1,046.27	22,089.45	36.49
36-SEWER SUPPLIES	76,750	87.05	38,145.57	7,067.64	31,536.79	58.91
37-MAINTENANCE OF SEWER S	10,500	0.00	3,288.54	473.28	6,738.18	35.83
38-MAINTENANCE OF SEWER E	120,500	1,899.18	40,106.49	16,182.15	64,211.36	46.71
39-SEWER MISC. EXPENSES	564,625	1,472.96	13,071.71	0.00	551,553.29	2.32
41-SEWER BONDED INDEBTEDN	61,848	0.00	6,119.15	0.00	55,728.85	9.89
52-TRANSFER OUT	621,999	0.00	563,181.50	0.00	58,817.50	90.54
TOTAL EXPENDITURES	3,676,801	139,108.55	1,763,810.07	112,806.29	1,800,184.64	51.04
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(750,001)	140,304.63	160,844.33	(112,806.29)	(798,039.04)	6.41-
	=====	=====	=====	=====	=====	=====

Attachment: CC Financial Report - April 2022 (4387 : Financial Report)

Packet Pg. 70

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	510,380	37,911.86	310,537.14	0.00	199,842.86	60.84
TOTAL REVENUES	510,380	37,911.86	310,537.14	0.00	199,842.86	60.84
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	510,380	7,276.16	122,017.83	10,946.07	377,416.10	26.05
TOTAL EXPENDITURES	510,380	7,276.16	122,017.83	10,946.07	377,416.10	26.05
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0	30,635.70	188,519.31	(10,946.07)	(177,573.24)	0.00
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
52-CDC DISBURSEMENTS						
=====						
10-NON-CATEGORIZED						
09-452-1010 SALES TAX	510,000	37,911.86	310,245.49	0.00	199,754.51	60.83
09-452-1050 INTEREST EARNED	380	0.00	291.65	0.00	88.35	76.75
TOTAL 10-NON-CATEGORIZED	510,380	37,911.86	310,537.14	0.00	199,842.86	60.84
<hr/>						
11-NON-CATEGORIZED						
<hr/>						
99-OTHER REVENUE						
<hr/>						
TOTAL 52-CDC DISBURSEMENTS	510,380	37,911.86	310,537.14	0.00	199,842.86	60.84
=====	=====	=====	=====	=====	=====	=====
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44-MISCELLANEOUS INCOME						
=====						
10-NON-CATEGORIZED						
=====	=====	=====	=====	=====	=====	=====
TOTAL REVENUE	510,380	37,911.86	310,537.14	0.00	199,842.86	60.84
=====	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 20-CAPITAL OUTLAY

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-MAINTENANCE						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>01-SALARIES</u>						
09-552-01100 SALARIES	15,480	312.00	4,656.00	0.00	10,824.00	30.08
TOTAL 01-SALARIES	15,480	312.00	4,656.00	0.00	10,824.00	30.08
<u>02-EMPLOYEE BENEFITS</u>						
09-552-02100 FICA EXPENSE	960	19.34	288.66	0.00	671.34	30.07
09-552-02105 MEDICARE EXPENSE	224	4.52	63.15	0.00	160.85	28.19
09-552-02106 HEALTH INSURANCE EXP	0	0.00	0.79	0.00 (0.79)	0.00
09-552-02107 TWC EXPENSE	144	0.31	104.80	0.00	39.20	72.78
09-552-02150 TMRS EXPENSE	0	0.00	4.35	0.00 (4.35)	0.00
09-552-02160 WORKER'S COMP	43	0.74	10.30	0.00	32.70	23.95
TOTAL 02-EMPLOYEE BENEFITS	1,371	24.91	472.05	0.00	898.95	34.43
<u>03-CONTRACT LABOR</u>						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,775	0.00	5,775.00	0.00	0.00	100.00
09-552-03120 PROFESSIONAL SERVICES	39,520	2,927.42	21,955.48	0.00	17,564.52	55.56
09-552-03121 BUSINESS RECRUIT AND DEVEL	12,000	1,000.00	7,000.00	0.00	5,000.00	58.33
TOTAL 03-CONTRACT LABOR	57,795	3,927.42	34,730.48	0.00	23,064.52	60.09
<u>04-SUPPLIES</u>						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	60.00	2,444.49	333.29	2,722.22	50.51
TOTAL 04-SUPPLIES	5,500	60.00	2,444.49	333.29	2,722.22	50.51
<u>05-UTILITIES</u>						
<u>06-ADVERTISING</u>						
09-552-06100 CITY PROMOTION	45,000	0.00	28,500.00	0.00	16,500.00	63.33
09-552-06120 ADVERTISING	6,000	240.00	5,405.00	0.00	595.00	90.08
TOTAL 06-ADVERTISING	51,000	240.00	33,905.00	0.00	17,095.00	66.48
<u>09-TRAVEL & SCHOOL</u>						
09-552-09100 TRAVEL/SEMINARS	2,000	78.88	824.00	0.00	1,176.00	41.20
TOTAL 09-TRAVEL & SCHOOL	2,000	78.88	824.00	0.00	1,176.00	41.20
<u>10-DUES & MEMBERSHIPS</u>						
09-552-10100 DUES & MEMBERSHIPS	1,200	82.95	669.82	0.00	530.18	55.82
TOTAL 10-DUES & MEMBERSHIPS	1,200	82.95	669.82	0.00	530.18	55.82
<u>11-MAINTENANCE</u>						
09-552-11150 SPECIAL PROJECTS	257,434	0.00	19,574.81	10,612.78	227,246.41	11.73
TOTAL 11-MAINTENANCE	257,434	0.00	19,574.81	10,612.78	227,246.41	11.73

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR

DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	0.00	236.18	0.00	63.82	78.73
TOTAL 12-INSURANCE	300	0.00	236.18	0.00	63.82	78.73
<u>13-EQUIPMENT</u>						
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	20,000	2,550.00	24,505.00	0.00	4,505.00	122.53
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	0.00	0.00	15,000.00	0.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	0.00	0.00	83,000.00	0.00
TOTAL 30-NON-SPECIFIC	118,000	2,550.00	24,505.00	0.00	93,495.00	20.77
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS & CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	0.00	0.00	300.00	0.00
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	0.00	0.00	300.00	0.00
TOTAL 52-CDC DISBURSEMENTS	510,380	7,276.16	122,017.83	10,946.07	377,416.10	26.05
=====	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
99-MISCELLANEOUS & CONTIN						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR

DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>11-MAINTENANCE</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>30-NON-SPECIFIC</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2022

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 60-HIGH DEMAND PROGRAM

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
04-SUPPLIES						
13-EQUIPMENT						
99-MISCELLANEOUS & CONTIN						
TOTAL EXPENDITURES	510,380	7,276.16	122,017.83	10,946.07	377,416.10	26.05
REVENUE OVER/ (UNDER) EXPENDITURES	0	30,635.70	188,519.31 (10,946.07) (177,573.24)	0.00

Sales Tax Report
FY 21-22

Paid	2c			1-1/2c (General Fund Portion)			1/2c (CDC Portion)		
	FY20-21	FY19-20	Inc(Dec) (\$)	Inc(Dec) (\$)	Inc(Dec) (\$)	Inc(Dec) (\$)	FY20-21	FY19-20	Inc(Dec) (\$)
October	155,969.20	137,245.88	18,723.32	13.64%	116,976.90	102,934.41	38,992.30	34,311.47	4,680.83
November	169,309.31	159,685.57	9,623.74	6.03%	126,981.98	119,764.18	42,327.33	39,921.39	2,405.94
December	141,597.79	138,701.88	2,895.91	2.09%	106,198.34	104,026.41	35,399.45	34,675.47	723.98
January	160,126.54	126,834.66	33,291.88	26.25%	120,094.91	95,126.00	40,031.64	31,708.67	8,322.97
February	227,290.15	162,607.38	64,682.77	39.78%	170,467.61	121,955.54	56,822.54	40,651.85	16,170.69
March	159,594.88	128,048.62	31,546.26	24.64%	119,696.16	96,036.47	39,898.72	32,012.16	7,886.57
April	133,099.44	113,435.34	19,664.10	17.34%	99,824.58	85,076.51	33,274.86	28,358.84	4,916.03
May	209,547.66	156,970.44	52,577.22	33.49%	157,160.75	117,727.83	52,386.92	39,242.61	13,144.31
June	174,302.19	145,570.95	28,731.24	19.74%	130,726.64	109,178.21	43,575.55	36,392.74	7,182.81
July	163,446.56	169,624.59	(6,178.03)	-3.64%	122,584.92	127,218.44	40,861.64	42,406.15	(1,544.51)
August	185,738.61	181,736.68	4,001.93	2.20%	139,303.96	136,302.51	46,434.65	45,434.17	1,000.48
September	171,296.40	144,746.62	26,549.78	18.34%	128,472.30	108,559.97	42,824.10	36,186.66	6,637.45
TOTAL SALES ACTIVITIES	\$ 2,051,318.73	\$ 1,765,208.61	\$ 286,110.12	16.21%	\$ 1,538,489.05	\$ 1,323,906.46	\$ 512,829.68	\$ 441,302.15	\$ 71,527.53

Paid	2c			1-1/2c (General Fund Portion)			1/2c (CDC Portion)		
	FY20-21	FY20-21	Inc(Dec) (\$)	Inc(Dec) (\$)	Inc(Dec) (\$)	Inc(Dec) (\$)	FY21-22	FY20-21	Inc(Dec) (\$)
October	178,985.72	155,969.20	23,016.52	14.76%	134,239.29	116,976.90	44,746.43	38,992.30	5,754.13
November	182,158.81	169,309.31	12,849.50	7.59%	136,619.11	126,981.98	45,539.70	42,327.33	3,212.38
December	159,019.26	141,597.79	17,421.47	12.30%	119,264.45	106,198.34	39,754.82	35,399.45	4,355.37
January	173,325.51	160,126.54	13,198.97	8.24%	129,994.13	120,094.91	43,331.38	40,031.64	3,299.74
February	238,866.97	227,290.15	11,576.82	5.09%	179,150.23	170,467.61	59,716.74	56,822.54	2,894.21
March	156,978.19	159,594.88	(2,616.69)	-1.64%	117,733.64	119,696.16	39,244.55	39,898.72	(654.17)
April	151,647.45	133,099.44	18,548.01	13.94%	113,735.59	99,824.58	37,911.86	33,274.86	4,637.00
TOTAL SALES ACTIVITIES	\$ 1,240,981.91	\$ 1,146,987.31	\$ 93,994.60	8.19%	\$ 930,736.43	\$ 860,240.48	\$ 310,245.48	\$ 286,746.83	\$ 23,498.65

**** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4388

SCHEDULED

ACTION ITEM (ID # 4388)

**Public Works Report 1. Water and Wastewater Activity 2.
Calls for Service 3. Building Permits 4. Recycling 5. Waste
Water Treatment Plant Discharge Monitoring Report**

Call with questions.

I recommend approval.



April 2022

Water Treatment Plant activity:

Total Output: 20,508,048

Daily Average: 683,602

% of Capacity: 68.4%

Waste Water Treatment Plant activity:

Total Output: 15,796,000

Daily Average: 526,533

% of Capacity: 52.7%



Public Works Monthly Report for April 2022

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	37	320
Rereads/Meter Info	148	554
Water Taps	4	27
Sewer Taps	0	2
Change Meter	14	121
Service Check for Water Leak at Account	7	45
Repaired Leak	3	8
Call for Sewer Stoppage	7	53
City Sewer Lines Unstopped	2	18
Code Enforcement/Other	5	25
Garbage Collection	77	292
Pothole Repairs	25	523
Street Repairs	0	0
Street Sign Replacement/Repaired	8	20
Asphalt Used (ton)	0.62	16.02
Gravel Used (ton)	0.5	3
Fire Hydrants Flushed and Oiled	246	273
Fire Hydrants Repaired	1	2
Valves Repaired	0	2
Manholes Cleaned/Repaired	4	7


Carlos Salazar, Director of Public Works

Attachment: PW April 2022 (4388 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 4/01/2022 THRU 4/30/2022

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE

132578	4/04/2022	ARREDONDO, JAIME	613 W 10TH STREET	OWNER	FENCE PERMIT	ALT
132579	4/04/2022	ANCCE BUILDERS LLC	403 VALLE ALTO DRIVE	MIGUEL A S	RESIDENTIAL BUILDING	NEW
132580	4/04/2022	ANCCE BUILDERS' LLC	405 VALLE ALTO DRIVE	MIGUEL A S	RESIDENTIAL BUILDING	NEW
132581	4/04/2022	MUNOZ, JOSE III	102 VILLAGE EAST DRIVE	JUAN M LOP	RESIDENTIAL BUILDING	NEW
132582	4/07/2022	WATER TREATMENT PLANT	809 S NOGAL STREET	GALLEGOS	ELECTRICAL PERMIT	ALT
132583	4/07/2022	SPEED SHOP AUTO GLASS	910 S ARROYO BLVD B3	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
132584	4/08/2022	PAPI CUTZ BARBER SHOP	324 W OCEAN BLVD #201	SIGNS	SIGN PERMIT	S
132585	4/08/2022	COMMUNITY DEV. CORP. OF BRO	462 AKUMAL DRIVE	H & A RGV	RESIDENTIAL BUILDING	NEW
132586	4/08/2022	COMMUNITY DEV. CORP. OF BRO	446 AKUMAL DRIVE	H & A RGV	RESIDENTIAL BUILDING	NEW
132587	4/11/2022	GALVAN, IRMA A	117 VILLAGE EAST DRIVE	ZUNIGA CON	RESIDENTIAL BUILDING	NEW
132588	4/11/2022	SUAREZ, CORAL I	116 VALLEY OAK CIRCLE	OWNER	FENCE PERMIT	ALT
132590	4/12/2022	MEDINA, JUAN ANTONIO	625 VALLE ALTO DRIVE	OWNER	ACCESSORY BUILDING/CARPORT	NEW
132591	4/12/2022	DELGADO, ROBERTO J	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
132592	4/13/2022	REYNA, RENE	110 HAWK DRIVE	CAMCO BUIL	RESIDENTIAL BUILDING	NEW
132593	4/13/2022	VILLARREAL, ROSA	606 W 10TH STREET	ERUS BUILD	RESIDENTIAL ADDITION/SOLAR	ALT
132594	4/14/2022	LEDEZMA, BLANCA R	29683 FM 1575	OWNER	WATER/SEWER TAPS OUTSIDE CI TAPS	
132595	4/18/2022	OLVERA, DAVID	2186 CABO DR.	RICHARD VI	REROOF PERMIT	ALT
132596	4/18/2022	ZEPEDA, JORGE	417 E 7TH STREET	OWNER	IRRIGATION PERMIT	I
132597	4/19/2022	TORRES JR., JOSE ANGEL	1905 BAJA CIRCLE	SWEETWATER	PLUMBING PERMIT	ALT
132598	4/19/2022	TORRES, FERNANDO	124 HERON DRIVE	PREMIER CO	RESIDENTIAL BUILDING	NEW
132599	4/21/2022	STARS RESTAURANT	747 W OCEAN BLVD	RGV STERLI	MECHANICAL PERMIT	ALT
132601	4/22/2022	VALDEZ, MICHELLE	406 W 7TH STREET	OWNER	FENCE PERMIT	ALT
132602	4/25/2022	BORSTAD, DEBORAH A	30910 STATE HWY 100 167	HOME DEPO	ACCESSORY BUILDING	NEW
132603	4/25/2022	JOY SIGNATURE HOME INC	423 VALLE ALTO DRIVE	JOSE RAMOS	RESIDENTIAL BUILDING	NEW

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 4/01/2022 THRU 4/30/2022

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
132604	4/25/2022	JOY SIGNATURE HOME INC	431 VALLE ALTO DRIVE	JOSE RAMOS	RESIDENTIAL BUILDING	NEW
132605	4/25/2022	JOY SIGNATURE HOME INC	429 VALLE ALTO DRIVE	JOSE RAMOS	RESIDENTIAL BUILDING	NEW
132606	4/25/2022	JOY SIGNATURE HOME INC	425 VALLE ALTO DRIVE	JOSE RAMOS	RESIDENTIAL BUILDING	NEW
132607	4/25/2022	CORTINAS, MARCO	214 ACAPULCO DRIVE	OWNER	REROOF PERMIT	ALT
132608	4/26/2022	ANZAK, ROBERT	119 S HUISACHE STREET A&B	HURRICANE	FENCE PERMIT	ALT
132609	4/26/2022	JOY SIGNATURE HOME INC	427 VALLE ALTO DRIVE	JOSE RAMOS	RESIDENTIAL BUILDING	NEW
132610	4/26/2022	JOY SIGNATURE HOME INC	421 VALLE ALTO DRIVE	JOSE RAMOS	RESIDENTIAL BUILDING	NEW
132611	4/27/2022	RESACA MIDDLE SCHOOL	33422 FM 1575	TEXAS CHIL	DEMOLITION	ALT
132612	4/28/2022	MOVE IT STORAGE	511 E OCEAN BLVD	ROTO-ROOTE	PLUMBING PERMIT	ALT
132613	4/29/2022	SALDANA, ABEL	625 BOUGAINVILLEA DRIVE	OWNER	ACCESSORY BUILDING/CARPORT	NEW
*** TOTALS ***		NUMBER OF PROJECTS:	34	VALUATION:	4,176,027.36	FEEs: 27,573.97

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 4/01/2022 THRU 4/30/2022

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
A - ACCESSORY BUILDING PERMIT	3	9,300.00	300.00
B - BUILDING PERMIT	3	29,207.11	277.50
COMM - COMM: NEW OWNER/TENANT	1	0.00	60.00
D - DEMOLITION PERMIT	1	1,300,000.00	50.00
E - ELECTRICAL PERMIT	19	0.00	4,884.00
F - FENCE PERMIT	4	6,204.00	400.00
I - IRRIGATION PERMIT	1	0.00	660.00
M - MECHANICAL PERMIT	17	6,200.00	1,644.64
METER - METER FEES	1	0.00	437.50
N - BUILDING PERMIT	15	2,801,826.25	14,520.33
P - PLUMBING PERMIT	18	20,290.00	4,240.00
SIGN - SIGN PERMIT	1	3,000.00	100.00
*** TOTALS ***	84	4,176,027.36	27,573.97

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 4/01/2022 THRU 4/30/2022

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES

BLANK - *BLANK*	28	61	4,149,533.36	22,734.37
101 - SINGLE FAMILY ATTACHED	5	21	14,494.00	4,539.60
326 - SCHOOLS & EDUCATION	0	1	0.00	215.00
505 - COMMERCIAL BUILDING	1	1	12,000.00	85.00
*** TOTALS ***	34	84	4,176,027.36	27,573.97

CITY OF LOS FRESNOS

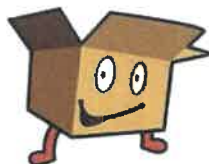
Recycling Program Total Number of Guest April 2022

Date	Tuesdays at Memorial Park 7 am - 11 am
04/05/22	23
04/12/22	28
04/19/22	45
04/26/22	20
Totals	116

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
04/07/22	33
04/14/22	30
04/21/22	29
04/28/22	35
Totals	127

Date	Saturdays at City Hall 9 am - 1 pm
04/02/22	40
04/09/22	20
04/16/22	0
04/23/22	27
04/30/22	22
Totals	109

Total attendance for the Month of April	352
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DMR Copy of Record

Permit #:		TX0081243		Permittee:		LOS FRESNOS, CITY OF		Facility:		CITY OF LOS FRESNOS WWTP	
Major:		Yes		Permittee Address:		200 NORTH BRAZIL ST LOS FRESNOS, TX 78666		Facility Location:		802 SOUTH NOGAL ST LOS FRESNOS, TX 78666	
Permitted Feature:		001 External Outfall		Discharge:		001-A DOMESTIC FACILITY - 001					
Report Dates & Status				DMR Due Date:				Status:			
Monitoring Period: Considerations for Form Completion				From 03/01/22 to 03/31/22				04/20/22			
INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY											
Principal Executive Officer				Title:				Telephone:			
First Name:				CARLOS				956-233-5788			
Last Name:				SALAZAR							
No Data Indicator (NOD)											
Form NOD:											
Code	Parameter Name	Monitoring Location	Seasonal	Param. NOD	Sample Permit Req. Value NOD	Quantity or Loading Qualifier 1 Value 1 Units	Quantity or Concentration Qualifier 2 Value 2 Qualifier 3 Value 3 Units	# of Excursions	Frequency of Analysis	Sample Type	
00300	Oxygen, dissolved [DO]	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD	8.2 4.0 MO MIN			19 - mg/L 19 - mg/L	02/07 - Twice Every Week GR - GRAB 02/07 - Twice Every Week GR - GRAB	
00400	pH	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD	7.1 6.0 MINIMUM	7.8 9.0 MAXIMUM		12 - SU 12 - SU	01/07 - Weekly GR - GRAB 01/07 - Weekly GR - GRAB	
00530	Solids, total suspended	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD	57.28 125.0 DAILY AV			19 - mg/L 40.0 DAILY MX	02/07 - Twice Every Week CP - COMPOS 02/07 - Twice Every Week CP - COMPOS	
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD	5.07 25.0 DAILY AV			19 - mg/L 10.0 DAILY MX	02/07 - Twice Every Week CP - COMPOS 02/07 - Twice Every Week CP - COMPOS	
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD	0.521 Req Mon DAILY AV			19 - mg/L 19 - mg/L	98/99 - Continuous TM - TOTALZ 98/99 - Continuous TM - TOTALZ	
50050	Flow, in conduit or thru treatment plant	P - See Comments	0	-	Sample Permit Req. Value NOD	0.06 Req Mon DAILY MX			19 - mg/L 19 - mg/L	98/99 - Continuous TM - TOTALZ 98/99 - Continuous TM - TOTALZ	
50050	Flow, in conduit or thru treatment plant	Y - Effluent Gross (Supplementary)	0	-	Sample Permit Req. Value NOD	500.0 2431.0 2HR PEAK			19 - mg/L 19 - mg/L	98/99 - Continuous TM - TOTALZ 98/99 - Continuous TM - TOTALZ	
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	-	Sample Permit Req. Value NOD	0.562 1.0 ANN'L AVG			19 - mg/L 19 - mg/L	01/01 - Daily GR - GRAB 01/01 - Daily GR - GRAB	
50060	Chlorine, total residual	B - Prior to Disinfection	0	-	Sample Permit Req. Value NOD				19 - mg/L 19 - mg/L	01/01 - Daily GR - GRAB 01/01 - Daily GR - GRAB	
51040	E. coli	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD				19 - mg/L 19 - mg/L	02/30 - Twice Per Month GR - GRAB 02/30 - Twice Per Month GR - GRAB	
80082	BOD, carbonaceous [5 day, 20 C]	1 - Effluent Gross	0	-	Sample Permit Req. Value NOD	18.28 83.0 DAILY AV			19 - mg/L 19 - mg/L	02/07 - Twice Every Week CP - COMPOS 02/07 - Twice Every Week CP - COMPOS	

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

LOS FRESNOS, CITY OF

User:

CARLOS_SALAZAR_57

Name:

CARLOS SALAZAR

E-Mail:

csalazar@cityfl.us

Date/Time:

2022-04-13 09:33 (Time Zone: -05:00)

Report Last Signed By

User:

CARLOS_SALAZAR_57

Name:

CARLOS SALAZAR

E-Mail:

csalazar@cityfl.us

Date/Time:

2022-04-13 09:33 (Time Zone: -05:00)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4389

SCHEDULED

ACTION ITEM (ID # 4389)

**Police Department 1. Calls-By Type 2. Calls-By Date & Time 3.
Incidents-By Violation 4. Arrests-By Type 5. Accidents-By
Streets & Intersection**

Call with questions.

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Calls - By Type

04\01\2022
thru 04\30\2022

Type	Description	# Of Calls
178	ABANDONED VEHICLES - ORDINANCE 454	2
86	ACCIDENT - MOTOR VEHICLE	33
5	ALARM BUSINESS	18
177	ALARMS - ORDINANCE 453	5
167	ANIMAL CONTROL - ORDINANCE 410 OR 410-1	60
11	ASSAULT	1
10	ASSIST OTHER AGENCY	4
18	BURGLARY OF A VEHICLE	1
23	CHILD CUSTODY DISPUTE	2
26	CIVIL MATTER	20
185	CIVIL STAND BY	1
34	DAMAGED PROPERTY	5
182	DEBRIS ON THE ROADWAY	10
44	DISTRUBANCE	8
169	EMS & NON-EMERGENCY MEDICAL TRANSPORT TO RESIDENTS - ORDINANCE 412	2
50	EMS CALL	142
57	FIRE ALARM	19
152	FIREWORK/FIREARMS - ORDINANCE 257	2
58	FORGERY	1
170	GARAGE SALES - ORDINANCE 416	1
66	GRASS FIRE	5
107	HEALTH PERMIT	3
72	IDENTITY THEFT	3
135	ILLEGAL DUMPING	2
74	INFORMATION	69
78	JUNK VEHICLE	3
104	JUNKED VEHICLES	1
186	LOOK OUT	31
82	LOST PROPERTY (CELL PHONE, PURSE, ETC)	9
173	LOUD NOISE - ORDINANCE 420	5
147	MAINTENANCE OF SIGNS - ORDINANCE 235-BB	1
85	MISSING JUVENILE	1
106	NOISE DISTURBANCE	4
92	OPEN DOOR/OPEN WINDOW	3
93	PARKING REGULATIONS	3
172	PERMIT OF FOOD SERVICES ESTABLISHMENT - ORDINANCE 419	2
183	RUNAWAY	8
175	SOLID WASTE RECEPTACLES - ORDINANCE 426	8
136	STALLED VEHICLE	16
120	SUSPICIOUS NOISES	2
119	SUSPSICIOUS PERSON/VEHICLES	31
121	TERRORISTIC THREATS	3
123	THEFT	8
125	TRAFFIC STOP	1,288
184	UNWANTED SUBJECT	2
128	VERBAL DISTURBANCE	3
131	WANTED SUBJECT	4
176	WATER AND SEWER SERVICES - ORDINANCE 429	1
132	WAVE DOWN	5

Type	Description	# Of Calls
142	WEEDS OR RUBBISH LOT - ORDINANCE 123-A	36
133	WELFARE CONCERN	35
Total		1,932

LOS FRESNOS POLICE DEPARTMENT

Calls - By Date & Time

04\01\2022
thru 04\30\2022

Date	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Tot
04/01/2022	1	0	0	0	0	0	1	9	5	5	7	6	0	1	2	8	1	5	2	5	5	1	4	3	7
04/02/2022	5	1	3	3	1	1	0	2	7	3	5	1	1	2	0	1	2	1	3	0	2	0	0	5	4
04/03/2022	5	5	2	0	0	0	0	3	5	5	6	1	4	0	2	0	1	2	3	3	1	1	1	0	5
04/04/2022	1	0	1	0	0	3	3	1	2	0	1	1	3	3	1	2	3	2	2	0	2	0	1	1	3
04/05/2022	1	3	0	0	1	1	0	3	2	3	6	3	0	6	0	3	4	2	4	4	3	1	0	2	5
04/06/2022	0	0	2	0	0	0	1	0	1	2	2	9	2	3	1	12	6	0	4	4	2	1	1	2	5
04/07/2022	8	0	1	0	0	1	0	2	5	2	0	0	0	0	3	9	5	2	4	1	2	2	1	2	5
04/08/2022	1	1	0	1	0	0	1	4	5	4	1	4	1	4	2	2	6	3	2	2	2	1	0	4	5
04/09/2022	0	3	3	0	0	1	3	3	8	5	5	4	1	4	4	3	4	4	1	7	3	1	2	4	7
04/10/2022	5	4	4	2	0	0	0	2	2	0	6	4	8	1	2	2	10	6	12	5	7	1	1	1	8
04/11/2022	1	2	1	0	1	0	0	6	3	5	2	3	2	1	0	6	6	3	2	2	1	3	0	3	5
04/12/2022	1	3	3	1	1	0	0	8	5	18	3	4	1	3	0	12	2	4	0	1	0	3	1	0	7
04/13/2022	2	0	1	0	0	2	1	8	4	7	5	5	3	3	2	8	8	6	3	3	1	2	1	0	7
04/14/2022	3	1	1	0	2	4	0	4	5	4	3	2	0	1	3	4	1	4	4	1	2	0	2	5	5
04/15/2022	3	1	2	2	1	1	1	2	8	7	10	6	4	2	3	7	6	5	4	3	7	6	4	1	5
04/16/2022	6	2	0	3	0	0	0	2	4	6	2	6	11	4	4	12	10	15	12	9	6	10	5	7	11
04/17/2022	7	5	4	3	1	0	0	2	5	5	2	7	7	2	7	6	8	4	3	8	8	5	4	3	11
04/18/2022	1	1	0	0	0	0	0	0	0	1	4	1	3	1	1	2	1	2	3	2	1	1	2	3	3
04/19/2022	4	0	0	1	1	1	0	8	3	3	2	2	3	1	2	5	1	2	3	6	1	0	1	0	5
04/20/2022	4	1	0	0	0	0	2	3	6	7	1	0	3	2	1	10	4	4	3	1	1	2	1	1	5
04/21/2022	1	0	1	0	2	1	0	5	4	3	5	3	0	1	0	6	4	3	5	3	4	2	0	2	5
04/22/2022	2	3	2	2	3	1	2	3	7	5	1	6	5	1	3	11	6	4	3	1	1	3	0	4	7
04/23/2022	3	2	3	3	1	1	1	2	2	5	3	3	0	0	2	2	4	5	5	4	3	2	1	2	5
04/24/2022	2	6	1	3	0	1	1	1	3	6	1	4	1	2	3	6	8	5	1	1	2	2	3	2	6
04/25/2022	2	1	1	0	0	2	0	9	12	2	3	4	3	6	6	3	2	3	7	2	0	1	0	1	7
04/26/2022	0	2	0	0	0	0	0	0	5	5	5	0	3	4	3	6	1	4	3	1	5	2	1	2	5
04/27/2022	4	1	1	1	1	2	1	3	8	4	4	3	3	1	1	5	1	2	4	2	2	3	1	4	6
04/28/2022	3	2	0	1	1	1	0	4	3	1	2	1	3	3	0	2	5	4	1	2	4	5	1	1	5
04/29/2022	2	1	2	0	0	1	1	6	6	6	3	3	5	2	0	5	3	6	2	3	1	2	2	5	6
04/30/2022	3	3	2	1	1	0	0	5	3	4	5	2	3	3	1	2	3	7	6	3	5	3	0	6	7
Total	81	54	41	27	18	25	19	110	138	133	105	98	83	67	59	162	126	119	111	89	84	66	41	76	19

Attachment: LFPD April 2022 (4389 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

04\01\2022
thru 04\30\2022

Violation	Incidents
ACCIDENT INVOLVING DAMAGE TO VEHICLE >=\$200	1
CHILD IN NEED OF SUPERVISION RUNAWAY	2
CITY ORD VIOLATION	1
CONSUMPTION OF ALCOHOL BY MINOR	1
CRIMINAL MISCHIEF >=\$50<\$500	2
D.O.C. FIGHTING WITH ANOTHER	1
DEADLY CONDUCT 13a	1
DEFECTIVE BRAKES	1
DOG AT LARGE	1
DRIVING WHILE INTOXICATED	7
DRIVING WHILE INTOXICATED 3RD OR MORE	2
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA	2
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
ESCAPE FROM CUSTODY	1
EVADING ARREST DET W/VEH	1
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	30
FAIL TO CONTROL SPEED	3
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	1
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	15
FAIL TO YIELD ROW FROM PRIVATE PROPERTY	1
FAIL TO YIELD ROW TO VEHICLE IN INTERSECTION	1
FAILED TO DRIVE IN A SINGLE LANE	1
FAILED TO SIGNAL LANE CHANGE	1
FAILED TO YIELD AT STOP INTERSECTION	1
FAILURE TO IDENTIFY	1
FICTITIOUS LP/REGISTRATION/SI	3
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	2
HARASSMENT	1
NO DRIVER'S LICENSE	21
NO PROOF OF FINANCIAL RESPONSIBILITY	1
OPEN CONTAINER	3
POSS CS PG 1 >=1G<4G	1
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	2
POSS CS PG 3 < 28G	2
POSS MARIJ <20Z	3
POSSESSION OF DRUG PARAPHERNALIA	13
PUBLIC INTOXICATION	5
SPEEDING > 10% ABOVE POSTED LIMIT MPH in a MPH zone	1
SPEEDING IN A SCHOOL ZONE MPH in a MPH zone	1
TERRORISTIC THREAT OF FAMILY/HOUSEHOLD 13c	1
THEFT	7
THEFT PROP<\$1,500 2/MORE PREV CONVIC 23a	1
UNL CARRYING WEAPON	2
UNSAFE START	2
USE EQUIPMENT NOT APPROVED/WINDOW TINT	3

05/02/2022 13:07

1 of 2

Attachment: LFPD April 2022 (4389 : Police Department)

Violation	Incidents
WRONG FICT/ALTERED/OBSCURED VEH PLATE/REG	1
Total Violations	161
Total Incidents	113

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Type

04\01\2022
thru 04\30\2022

Arrest Type	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HOLD FOR OTHER AGENCY	1	1	0	1	0	0	0	0
ON VIEW	2	2	0	2	0	0	0	0
SUMMONED / CITED	1	0	1	1	0	0	0	0
TAKEN INTO CUSTODY	45	26	19	43	2	0	0	0
WARRANT	11	7	4	11	0	0	0	0
Total	60	36	24	58	2	0	0	0

Attachment: LFPD April 2022 (4389 : Police Department)

**LOS FRESNOS POLICE DEPARTMENT
ACCIDENTS BY STREET & INTERSECTION
APRIL 1, 2022- APRIL 30, 2022**

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
115 EAST OCAEN P/LOT	1	0	2	0
TX. HWY 100 & F.M. 1575	2	0	4	0
500 BLK. EAST OCEAN BLVD.	1	0	2	0
NORTH ARROYO BLVD. & EAST RESACA BLVD.	1	0	2	1
300 NORTH ARROYO BLVD.	1	0	2	0
NORTH ARROYO & WHIPPLE RD.	1	0	2	0
330383 WEST TX. HWY 100	1	0	2	0
600 EAST OCEAN BLVD.	1	0	2	0
299 WEST OCEAN BLVD.	1	0	2	0
33000 WEST TX. HWY 100	1	0	2	0
100 BLK. SOUTH ARROY BLVD.	1	0	3	0
33000 EAST TX. HWY 100	1	0	2	0
32500 WEST TX. HWY 100	1	0	2	0
NORTH ARROYO BLVD. & 3 RD ST.	1	0	3	0
512 WEST 6 TH ST.	1	0	3	0
EAST OCEAN & EBANO ST.	1	0	2	0
EAST OCEAN BLVD. & EAGLE DR.	1	0	2	0
200 BLK. SOUTH MESQUITE ST.	1	0	2	0
WEST 5 TH & MESQUITE ST.	1	0	2	0
10004 WEST OCEAN BLVD. P/LOT	1	0	1	0
112 ALVAREZ COURT	1	0	2	0
WEST OCEAN BLVD. & OLMO ST.	1	0	1	0
ALAMO ST. & WEST 5 TH ST.	1	0	2	0
33374SOUTH F.M. 803	1	0	2	0

Attachment: LFPD April 2022 (4389 : Police Department)

STREET & INTERSECTION	ACCIDENTS	FATALITIES	VEHICLES	INJURED
700 SOUTH ARROYO BLVD.	2	0	4	0
700 WEST OCEAN BLVD.	1	0	2	0
TOTAL	25	0	51	1

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4390

SCHEDULED

ACTION ITEM (ID # 4390)

Municipal Court 1. Monthly Report

Call with questions.

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

1.H.4.a

MUNICIPAL COURT OF <u>WS Fresno</u>		TRAFFIC		NON-TRAFFIC MISDEMEANORS	
FOR MONTH <u>April</u> YEAR <u>2022</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>7166</u>	<u>1</u>	<u>94</u>	<u>4</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)					
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)					
3. Dispositions at Trial:					
A. Trial by Judge					
(1) Finding of Guilty		<u>323</u>		<u>27</u>	<u>2</u>
(2) Finding of Not Guilty					
B. Trial by Jury					
(1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial					
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.0511)		<u>44</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>40</u>		<u>2</u>	<u>1</u>
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>41</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)		<u>34</u>			
5. Community Service Ordered (For satisfaction of fine or costs only.)		<u>6</u>			
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>5</u>		8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)	
B. Non-Driving Alcoholic Beverage Code Cases Filed		<u>1</u>		9. Safety Responsibility and Driver's License Suspension Hearings Held	
C. Driving Under the Influence of Alcohol Cases Filed <u>drug para.</u>		<u>1</u>		10. Search Warrants Issued (Do not include warrants for arrest.)	
D. Health & Safety Code (Tobacco) Cases Filed		<u>1</u>		11. Arrest Warrants Issued:	
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)				A. Class C Misdemeanors Only	
F. Education Code (Except Failure to Attend) Cases Filed				B. Felonies and Class A and B Misdemeanors Only	
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)		<u>3</u>		12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)	
H. All Other Non-Traffic Fine-Only Cases Filed				A. Class A and B Misdemeanors Only	
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))				B. Felonies	
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))				13. Emergency Mental Health Hearings Held	
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))				14. Magistrate's Orders for Emergency Protection	
Magistrate Warnings Given (Juvenile):				15. Total Revenue : \$ <u>130862.25</u>	
L. Warnings Administered				(Include all revenue collected during month to be remitted to city or state.)	
M. Statements Certified					

Attachment: Court Report April 2022 (4390 : Municipal Court)

Citation No. Docket No. Violator

***** TOTAL FOR REPORT *****

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct No.
FINE	574	41,155.20	9	441.00-		40,714.20	01	407-0240
CCC20	623	34,413.25	4	162.00-		34,251.25	01	2512
TFC	463	1,387.00	1	3.00-		1,384.00	01	407-0240
AR	602	2,996.00	1	5.00-		2,991.00	01	407-0240
STF19	466	20,622.60	1	50.00-		20,572.60	01	2512
LMCBSF	534	2,614.70	1	4.90-		2,609.80	01	407-0270
LTPDF	536	2,676.70	1	5.00-		2,671.70	01	407-0242
LMCTF	538	2,143.10	1	4.00-		2,139.10	01	407-0241
LMJF	535	53.50	1	0.10-		53.40	01	407-0243
CS2	24	600.00	0	0.00		600.00	01	407-0280
TPRF	63	884.00	2	21.00-		863.00	01	407-0240
SPEX	54	4,187.90	0	0.00		4,187.90	01	407-0290
TXSBLT	8	284.00	0	0.00		284.00	01	2515
CCC04	70	2,688.60	0	0.00		2,688.60	01	2512
DSC	59	590.00	1	10.00-		580.00	01	407-0240
WRNTFE	170	8,153.50	0	0.00		8,153.50	01	407-0240
TLFTA2	135	807.00	0	0.00		807.00	01	2517
TECH	68	270.00	0	0.00		270.00	01	407-0241
STF	42	1,260.00	0	0.00		1,260.00	01	2512
MCBS	69	204.00	0	0.00		204.00	01	407-0270
SJRF	70	276.00	0	0.00		276.00	01	2512
JFCT2	70	377.20	0	0.00		377.20	01	2512
JFCI	68	40.80	0	0.00		40.80	01	407-0240
IDF	68	136.00	0	0.00		136.00	01	2512
CJFS	23	2.07	0	0.00		2.07	01	2512
CJFC	23	0.23	0	0.00		0.23	01	407-0240
TPF	65	130.00	0	0.00		130.00	01	2512
TLFTA1	57	1,125.00	0	0.00		1,125.00	01	2512
TLFTA3	133	532.00	0	0.00		532.00	01	407-0240
COLAGY	117	8,159.84	0	0.00		8,159.84	01	2513
ACC	7	120.00	0	0.00		120.00	01	407-0240
AF2	26	520.00	0	0.00		520.00	01	407-0240
TP-L	12	117.90	0	0.00		117.90	01	407-0240
TP-S	12	150.00	0	0.00		150.00	01	2512
TP-L-J	12	30.00	0	0.00		30.00	01	407-0260
AF	3	30.00	1	10.00-		20.00	01	407-0240

Total: 6391 139,738.09 24 716.00- 139,022.09

Cash Payments....+	\$131,976.92	
Bond Forfeited....+	\$0.00	
Bond Applied.....+	\$7,239.17	
Payment Refunded.-	\$194.00-	
Fees/Fines Paid..=		\$139,022.09
Cash (Payments)...+	\$131,976.92	
Cash (Bonds).....+	\$13,136.57	
Total Cash Trans.=		\$145,113.49
Cash Refunds.....-	\$194.00-	

CITY	67,222.70
COURT	270.00
BLDG. SEC.	204.00
JUDGE ED	117.90
OMNI	807.00
COLL. AG	8,159.84
CHILD	600.00
OP	0.00
STATE	61,640.65
TOTAL	139,022.09

Attachment: Court Report April 2022 (4390 : Municipal Court)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4391

SCHEDULED

ACTION ITEM (ID # 4391)

Library Report 1. Monthly Report

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY
LIBRARIAN'S REPORT
APRIL 2022**

Number of Patron Checking Out Materials

Adult	258
Children	37
Teens	0
New Patron	43
In Library Use	5



Material Types Checked Out

Adult Books	135
Children Books	99
Young Adult Books	82
Videos	12
Audios	2
Other Language Books	10
Hotspots	3
Laptops	0
Interlibrary Loans	2



Items Downloaded

eBooks	49
eAudiobooks	26



Patron Access Computer Use

Total Sessions	145
Total Time	55 hours
Guest Passes	95



Free Wi-Fi Access Use

Total Sessions	1011 Library WiFi
Total Sessions	732 Park WiFi



What Happened in the Library

Hours Open	160 hours
Visits/Calls	658/118
Children Program Attendance	225
Volunteer Hours	25
New Cards Issued	14
Cards Renewed	29
New Books Added	31
New eBooks Added	202
New Videos Added	2
Hotspots Added	0
Books Weeded	40
Videos Weeded	0
Reference Questions	2,052
Assists in Computer Lab	412
Patron Copies	969
Patron Faxes sent	94
Patron Printouts	2099
Library Staff Copies	60
Replacement Cards	1
At Home Deliveries	6



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Bianca Huerta
Initiator: Bianca Huerta
Sponsors:
DOC ID: 4392

SCHEDULED

ACTION ITEM (ID # 4392)

Fire Marshal's Report 1. Monthly Report

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE
520 E. OCEAN BLVD
LOS FRESNOS, TX 78566

LOS FRESNOS FIRE DEPARTMENT
Activity Report
Month of April 2022

CALLS

	INSIDE CITY	OUTSIDE CITY
Commercial Building Fires	0	0
Residential Building Fires	0	1
Grass Fires	0	11
Trash Fires	1	2
Vehicle Fires	0	1
Motor Vehicle Collisions	6	6
Bee Calls	0	0
Fire Alarm Activation	1	0
False Calls/False Alarms	0	1
Other Calls	1	5
Total Calls	9	27

FIRE INSPECTIONS PERFORMED

Commerical Businesses	10
Industrial Structures	0
Public Buildings	0
Hotels/Motels	0
Institutions	0
Homes	0
Apartments	
Total Inspections	10

Fires Investigated	(Accidental)	0
	(Incendiary)	0

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Closed Session
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4406)

DOC ID: 4406

Closed Session - To deliberate pursuant to Sections 551.071 and 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following: A. 551.071 Consultation with City Attorney on pending or contemplated litigation. B. 551.072 To deliberate the purchase, exchange, lease, or value of real property.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/10/22 06:00 PM
Department: City Secretary
Category: Open Session
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 4407)

DOC ID: 4407

Open Session - Deliberation and possible action regarding the following: A. 551.071 Consultation with City Attorney on pending or contemplated litigation. B. 551.072 To deliberate the purchase, exchange, lease, or value of real property.