

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, May 11, 2021

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, MAY 11, 2021 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

To watch the Los Fresnos City Council meeting live, visit the City of Los Fresnos YouTube channel here:

https://www.youtube.com/channel/UCM586ihF_ubb7Kz4aqFCBKQ or our website www.cityoflosfresnos.com

To participate in the Visitors Remarks portion of the meeting, download the participation form from www.cityoflosfresnos.com or request a copy at City Hall drive through. Please submit your form by 9:00 a.m. on Tuesday, May 11, 2021 to jmoya@citylf.us. City staff will contact you providing instructions for commenting.

I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.
- D. Public Hearing
 - 1. Public Hearing on the annexation of A 12.145 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espritu Santo Grant, Cameron County, Texas; said 12.145 Acre Tract also being out of a certain 747.1 Acre Tract of land described in deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas located on the eastside of the city limits and on the Southside of Hwy 100.
- E. Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion

of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)

1. Consideration and ACTION to approve the minutes from April 13, 2021.
2. Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of March 31, 2021.
3. Consideration and ACTION to approve the preliminary and final plats for Encino Crossing Subdivision.
4. Consideration and ACTION to approve the second reading of Ordinance 519 to re-zone 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant in the City of Los Fresnos, Texas from C-2 Highway Commercial District to R-1 Single Family District amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.
5. Consideration and ACTION an Ordinance 522 amending Chapter 48, Zoning, Division 4-Residential Districts, Section 48-103 M-H Manufactured Housing District, b. Uses Permitted. and adding Recreational Resort Cottages; to provide for changes and amendments and to prescribe penalties for the violation of its provisions as approved by the Planning & Zoning Commission.
6. Consideration and ACTION to approve Ordinance 520 of the City of Los Fresnos, Cameron County, Texas amending Chapter 8, Building and Construction, Article II. Construction Regulations Section 8-21 to update the adopted various International Codes and other building codes relating to inspection activities and enforcement of building provisions as provided in said codes, and adding mechanical contractor to subsection (g), and repealing all ordinances and parts of ordinances in conflict therewith.
7. Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for a 116.43-acre tract located on the west side of the City of Los Fresnos and set at date and time for a public hearing.
8. Consideration and ACTION to approve a Memorandum of Understanding with San Juan Police Department and Los Fresnos Police Department for participants in the Law Enforcement Emergency Regional Response Team.
9. Consideration and ACTION to excuse the absences of Larry Stambaugh, Gil Gomez and Gordon Cappon from the March 15, 2021 Planning & Zoning meeting.

F. Action Items

1. Consideration and ACTION to approve a service agreement for the 2021 Cowboy Cook Off.

2. Consideration and ACTION to approve payment in lieu of land for park dedication for the Encino Crossing Subdivision.
3. Consideration and ACTION to approve the first reading of Ordinance 521 to annex territory to the City of Los Fresnos and extending the boundary limits of said City.
4. Discussion on possible uses of funding from the American Rescue Plan.
5. Consideration and action to move the regular council meetings to the second Tuesday of the month at 12:00 pm or move the regular council meetings to the second Saturday of the month at 12:00 pm.
6. Consideration and ACTION to approve proposed Charter Amendments.

G. Acknowledgement of City Manager's Report

1. City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Teacher Appreciation Month J. COVID-19 K. TxDot Highway 100 Project L. Water Conservation

H. Acknowledgement of Department Head Reports

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
3. Police Department 1. Arrests 2. Incidents 3. Accidents
4. Municipal Court 1. Monthly Report
5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report
7. EMS Report 1. Quarterly report

I. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on May 7, 2021 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Public Hearing
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3906)

DOC ID: 3906 A

Public Hearing on the annexation of A 12.145 Acre Tract of land out of Tract 45, Subdivision “F” of Paredes Tract Subdivision in Share 19, Espritu Santo Grant, Cameron County, Texas; said 12.145 Acre Tract also being out of a certain 747.1 Acre Tract of land described in deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas located on the eastside of the city limits and on the Southside of Hwy 100.

The development of Feather Ridge has gone great with many homes already constructed and lots sold. Feather Ridge Phase III infrastructure is under construction. They are ready to move forward with Phase IV and are requesting annexation. This would be another great addition to our City. This portion is to listen to comments from the public. Discussion and action will take place later in the meeting under the action item for annexation.

PETITION REQUESTING ANNEXATION BY LAND OWNER

TO THE MAYOR OF THE CITY OF **LOS FRESNOS**, TEXAS:

The undersigned owner of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.035 and petition your honorable body to extend the present city limits

So as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

METES AND BOUNDS DESCRIPTION

A 12.145 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas; said 12.145 Acre Tract also being out of a certain 747.21 Acre Tract of land described in deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; and said 12.145 Acre Tract being more particularly described by metes and bounds as follows:

COMMENCING at Concrete Monument with yellow plastic cap stamped "M&R, Inc" found; at the Southwest corner of Feather Ridge Subdivision Phase Two (Recorded as Documents 14067-14069 in the Map Records of Cameron County, Texas) **THENCE**, South 05 Deg. 58 Min 19 Sec, West along the East line of certain 12.319 Acre Tract described in Document 19386 of the Official Records of Cameron County, Texas, a distance of 235.48 feet to a ½ inch iron pin with yellow plastic cap stamped "M&R, INC." found; **THENCE**, in a Southerly direction, along the East line of said 12.319 Acre Tract, same being a curve to the right having a radius of 210.00 feet and a chord bearing South 14 Deg. 57 Min. 18 Sec. West a distance of 65.58 feet, an arc distance of 65.85 feet to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set on the existing South City Limit line; **THENCE**, South 85 Deg. 09 Min. East along the existing South City Limit line, a distance of 201.06 feet to a one-half inch iron pin with a yellow plastic cap stamped "M&R, INC" set for the Westernmost Northwest corner and **POINT OF BEGINNING** of the tract herein described;

THENCE, South 85 Deg. 09 Min. East, continuing along the existing South City Limit line, a distance of 625.49 feet to a ½ inch iron pin with yellow plastic cap stamped "M&R, INC." set for a Northeast corner of this tract;

THENCE, South 04 Deg. 51 Min. West, along the existing West City Limit line, distance of 633.71 feet to a point on the North line of a 75.00 feet wide drainage easement in favor of Cameron County Drainage District No. 1, recorded in Volume 1419, Page 162, Official Records of Cameron County, Texas, for a corner of this tract; said point also being a Southwest corner of the existing City Limit;

THENCE, South 85 Deg. 35 Min. East, along the North line of said drainage easement and existing South City Limit line, a distance of 310.22 feet to a one-half inch iron pin with a yellow plastic cap stamped "M&R, INC." set for corner of this tract; said point also being a Southeast corner of the existing City Limit;

THENCE, North 04 Deg. 23 Min. 38 Sec. East, along West line of said drainage easement and existing East City Limit line, a distance of 931.39 to a concrete monument with a yellow plastic cap stamped "M&R, INC." found for the Southeast corner of Feather Ridge Subdivision Phase Two and Northernmost Northwest corner of this tract;

THENCE, South 85 Deg. 09 Min. East, along the existing South City Limit line a distance of 75.00 feet to a point on the East line of Tract 45, said point lying at the center of a drainage ditch for the Northernmost Northeast corner of this tract;

\\SERVER\secretary\21334 sec\PHASE FOUR PETITION REQUESTING ANNEXATION BY LAND OWNER.doc

Attachment: Petition for annexation Feather Ridge Phase 4 (3906 : Public Hearing for Annexation-Feather Ridge Phase IV)

PETITION REQUESTING ANNEXATION
 BY AREA LANDOWNER (12.145 Acres)
 (continued Page 2 of 2)

THENCE, South 04 Deg. 23 Min. 38 Sec West, along the East line of Tract 45 and centerline of drainage ditch, a distance of 1005.82 feet to the Southeast corner of Tract 45 for the Southernmost Southeast a corner of this tract;

THENCE, North 85 Deg. 35 Min. West, along the South line of Tract 45 and centerline of drainage ditch, a distance of 985.84 feet for the Southwest corner of this tract;

THENCE, North 04 Deg. 51 Min. East a distance of 499.08 feet, to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set for a corner of this tract;

THENCE, North 05 Deg. 36 Min. 59 Sec. West, a distance of 140.36 feet to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set for a corner of this tract;

THENCE, North 04 Deg. 51 Min. 13 Sec. East, a distance of 78.14 feet to the **POINT OF BEGINNING**.


CONTAINING 12.145 Acres of land, more or less.

I certify that the above described tract of land is contiguous and adjacent to the City of Los Fresnos, Texas, is not more than one-half mile in width, and that this petition is signed and duly acknowledged by each and every person or entity having an interest in said land.

LAND OWNER

Ocelot Development, LLC, a Texas limited liability company

By: HMFHL Lakes, LLC
 a member of Ocelot Development, LLC

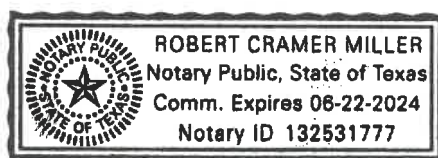
By: 
 Alter Holand, Member of HMFHL Lakes, LLC

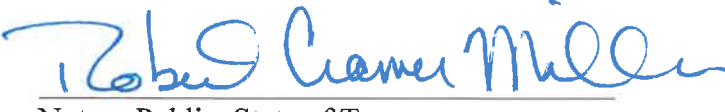
Date: March 22, 2021

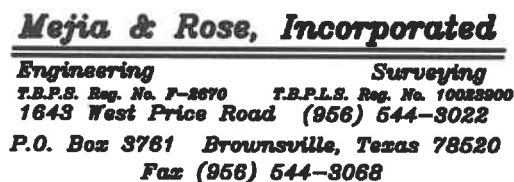
THE STATE OF TEXAS §
 COUNTY OF HIDALGO §

Before me, Robert Cramer Miller, a notary public in and for the State of Texas, on this day personally appeared Alter Holand, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same as a member of HMFHL Lakes, LLC, a Texas limited liability company, in its capacity as a member of Ocelot Development, LLC, a Texas limited liability company, for the purposes and consideration therein expressed.

Given under my hand and seal of office this 22nd day of March, 2021.




 Notary Public, State of Texas



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3897

SCHEDULED

ACTION ITEM (ID # 3897)

Consideration and ACTION to approve the minutes from April 13, 2021.

I recommend approval.

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Minutes ~

Tuesday, April 13, 2021

6:00 PM

City Hall

Agenda

- A. Call meeting to order

Mayor Flores called the meeting to order at 6:00 p.m.

- B. Invocation and Pledge of Allegiance

Mark Milum gave the invocation and led the audience in the Pledge of Allegiance.

Public Hearing

Public Hearing to receive comments from the public concerning the rezoning of 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant from C-2 Highway Commercial District to R-1 Single Family District.

Public hearing opened at 6:01 p.m.

Steve Gano, representing the developer was present and explained to the council where the property was located and what area would be included in the re-zoning.

Public hearing closed at 6:03 p.m.

RESULT: NO ACTION

Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.

There were no comments.

Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)

Mayor Flores asked if there were any comments or questions on the consent agenda. There were none.

Consideration and ACTION to approve the minutes from March 9 & 25, 2021.

Motion was made and seconded to approve the minutes from March 9 & 25, 2021.

Attachment: CC MIN 4 13 2021 (3897 : Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve the Los Fresnos Community Development Corporations action to support Los Fresnos Little League Baseball & Softball Programs

Motion was made and seconded to approve the Los Fresnos Community Development Corporations action to support Los Fresnos little League Baseball & Softball Programs.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve Resolution 3-2021 of the submission of a grant application for the Local Border Star Security Program for the City of Los Fresnos to the to the Office of the Governor.

Motion was made and seconded to approve a Resolution of the submission of a grant application for the Local order Star Security Program for the City of Los Fresnos to the Office of the Governor.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve Resolution 4-2021 of the submission of a grant application for Operation Stonegarden for the City of Los Fresnos to the to the Office of the Governor.

Motion was made and seconded to approve a Resolution of the submission of a grant application for Operation Stonegarden for the City of Los Fresnos to the Office of the Governor.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve a Proclamation declaring May 6, 2021 as National Day of Prayer in the City of Los Fresnos.

Motion was made and seconded to approve a Proclamation declaring May 6, 2021 as National Day of Prayer in the City of Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve a Proclamation for National Hurricane Preparedness Week May 9-15, 2021

Motion was made and seconded to approve a Proclamation for National Hurricane Preparedness Week May 9-15, 2021.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve a Proclamation declaring the week of May 16-22, 2021 as National Emergency Medical Services Week in the City of Los Fresnos.

Motion was made and seconded to approve a Proclamation declaring the week of May 16-22, 2021 as National Emergency Medical Services Week in the City of Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve a Proclamation declaring May 15, 2021 as Peace Officers' Memorial Day and declaring the week of May 9-15, 2021 as National Police Week in the City of Los Fresnos.

Motion was made and seconded to approve a Proclamation declaring May 15, 2021 as Peace Officers Memorial Day and declaring the week of May 9-15, 2021 as National Police week in the City of Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve Resolution 5-2021 of the City of Los Fresnos, Texas finding that AEP Texas INC.'s application to amend its distribution cost recovery factors to increase distribution rates within the city should be denied; authorizing participation with the cities served by AEP Texas; authorizing hiring of legal counsel;

finding that the city's reasonable rate case expenses shall be reimbursed by the company; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel.

Motion was made and seconded to approve Resolution of the City of Los Fresnos, Texas finding that AEP Texas INC's application to amend it's distribution cost recovery factors to increase distribution rates within the city should be denied; authorizing participation with the cites served by AEP Texas; authorizing hiring of legal counsel; finding that the city's reasonable rate case expenses shall be reimbursed by the company; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Polo Narvaez, Councilman
AYES:	Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT:	Ray Ortiz, Juan Munoz

Consideration and ACTION to approve the second reading of Ordinance 518 proposing amendments to the Los Fresnos Community Development Corporation By-Laws.

Motion was made and seconded to approve the second reading of Ordinance 518 proposing amendments to the Los Fresnos Community Development Corporation By-Laws.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Polo Narvaez, Councilman
AYES:	Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT:	Ray Ortiz, Juan Munoz

Consideration and ACTION to approve the first reading of Ordinance 519 to re-zone 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant in the City of Los Fresnos, Texas from C-2 Highway Commercial District to R-1 Single Family District amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Motion was made and seconded to approve the first reading of Ordinance 519 to re-zone 4.13 acres, more or less, out of south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant in the City of Los Fresnos, Texas from C-2 Highway Commercial District to R-1 Single Family District amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Consideration and ACTION to approve a Memorandum of Understanding between the City of Los Fresnos and South Texas ISD regarding the use of the parking lot at Memorial Park.

Motion was made and seconded to approve a Memorandum of Understanding between the City of Los Fresnos and South Texas ISD regarding the use of the parking lot at Memorial Park.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Polo Narvaez, Councilman
AYES: Alejandro Flores, Polo Narvaez, Andres Lopez, James Herrera
ABSENT: Ray Ortiz, Juan Munoz

Action Items

Council member Ray Ortiz arrived at 6:03 p.m.

Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for Feather Ridge Phase IV a 12.145 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espritu Santo Grant, Cameron County, Texas; said 12.145 Acre Tract also being out of a certain 747.1 Acre Tract of land and set at date and time for a public hearing.

Motion was made and seconded to accept a Petition Requesting Annexation by Land Owner for Feather Ridge Phase IV a 12.145 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espritu Santo Grant, Cameron County, Texas; said 12.145 Acre Tract also being out of a certain 747.1 Acre Tract of land and set at date and time for a public hearing for May 11, 2021 at 6:00 p.m.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz
ABSENT: Juan Munoz

Consideration and ACTION to approve adding street lights along Henderson Road.

Council member Andres Lopez asked if the lights were in the original contract for Henderson Road Resaca Crossing Project. Mr. Milum explained it was not. This was a project by AEP and the funds would be pulled from the streets fund.

Council member Polo Narvaez asked who was requesting this. Mr. Milum explained that street lights were discussed in planning of project but since lighting is done by AEP we'd wait until the end of project to do.

Mr. Milum answered questions from the Council.

Motion was made and seconded to approve adding street lights along Henderson Road.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Andres Lopez, Councilman
AYES:	Flores, Narvaez, Lopez, Herrera, Ortiz
ABSENT:	Juan Munoz

Consideration and ACTION to approve Change Order 6 for the Henderson Road Resaca Crossings Project.

Mr. Milum answered questions for the council. They discussed the change order.

Vicente Mendez with Ambiotec was present. He explained how the hydro mulch would help prevent erosion. He answered questions for the council on the change order, type of grass, the pricing of the grass and maintenance.

Motion was made and seconded to approve Change Order 6 for the Henderson Road Resaca Crossings Project.

RESULT:	ADOPTED [4 TO 1]
MOVER:	Andres Lopez, Councilman
SECONDER:	Polo Narvaez, Councilman
AYES:	Alejandro Flores, Polo Narvaez, Andres Lopez, Ray Ortiz
NAYS:	James Herrera
ABSENT:	Juan Munoz

Discussion on delays and completion date for the Henderson Road Resaca Crossings Project.

Juan Munoz connected remotely at 6:40 p.m.

Mr. Milum stated that the information on the Henderson Road Resaca Crossing Projects was requested at the last meeting. He summarized a estimated timeline for the completion of the project.

Vicente Mendez with Ambiotec answered questions from the council about the completion date, drainage, and construction of the project.

Mr. Milum explained the changed requested by Cameron County Irrigation District 6 and how it affected the progress of the project and discussed the project with the council.

RESULT:	NO ACTION
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Consideration and ACTION to authorize the City Manger to dispose of surplus Items.

Mr. Milum explained the surplus process to the council and answered questions.

Motion was made and seconded to authorize the City Manager to dispose of surplus items as listed.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Ray Ortiz, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Acknowledgement of City Manager's Report

City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Teacher Appreciation Month J. COVID-19 K. Boys & Girls Club Quarterly Report L. TxDot Highway 100 Project

Mayor Flores asked if there were any questions on the City Manager Report. There were none.

Motion was made and seconded to acknowledge the City Manager Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Acknowledgement of Department Head Reports

Mayor Flores asked if there were any questions on the Department Head Reports. There were none.

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge the Financial Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Motion was made and seconded to acknowledge the Public Works Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Police Department 1. Arrests 2. Incidents 3. Accidents

Motion was made and seconded to acknowledge the Police Department Report.

Regular Meeting

Tuesday, April 13, 2021

6:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Municipal Court 1. Monthly Report

Motion was made and seconded to acknowledge the Municipal Court Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Library Report 1. Monthly Report

Motion was made and seconded to acknowledge the Library Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

Fire Marshal's Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Councilman
SECONDER: James Herrera, Councilman
AYES: Flores, Narvaez, Lopez, Herrera, Ortiz, Munoz

I. Adjournment

Mayor Flores adjourned the meeting at 6:56 a.m.

 Presiding Officer of the Council

 Recorder

Attachment: CC MIN 4 13 2021 (3897 : Minutes)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3905)

DOC ID: 3905

**Consideration and ACTION to approve the Quarterly
Investment Portfolio Report ended as of March 31, 2021.**

I recommend approval.



Investment Portfolio Summary For the Quarter Ended As of March 31, 2021

**Quarterly Investment Report
Investment Officer's Certification
For the Quarter Ended
As of March 31st, 2021**

This report is prepared for the City of Los Fresnos in accordance with Chapter 2256 of the Public Funds Investment Act (PFIA). Section 2256.03(a) of the PFIA states that "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the reporting period." This report, which covers the quarter ended March 31, 2021 is signed by the City of Los Fresnos Investment Officer and the Investment Committee members and includes the disclosures required in the PFIA.

The investment portfolio complied with the PFIA and the City of Los Fresnos' approved Investment Policy and Strategy throughout the quarter. All investment transactions made in the City's portfolio during this quarter were made on behalf of the City and were in full compliance with PFIA and the City's approved Investment Policy.


Pablo A. Garza
Investment Officer/Finance Director


Mark W. Milum
City Manager/ Investment Committee


Alejandro Flores
Mayor/ Investment Committee

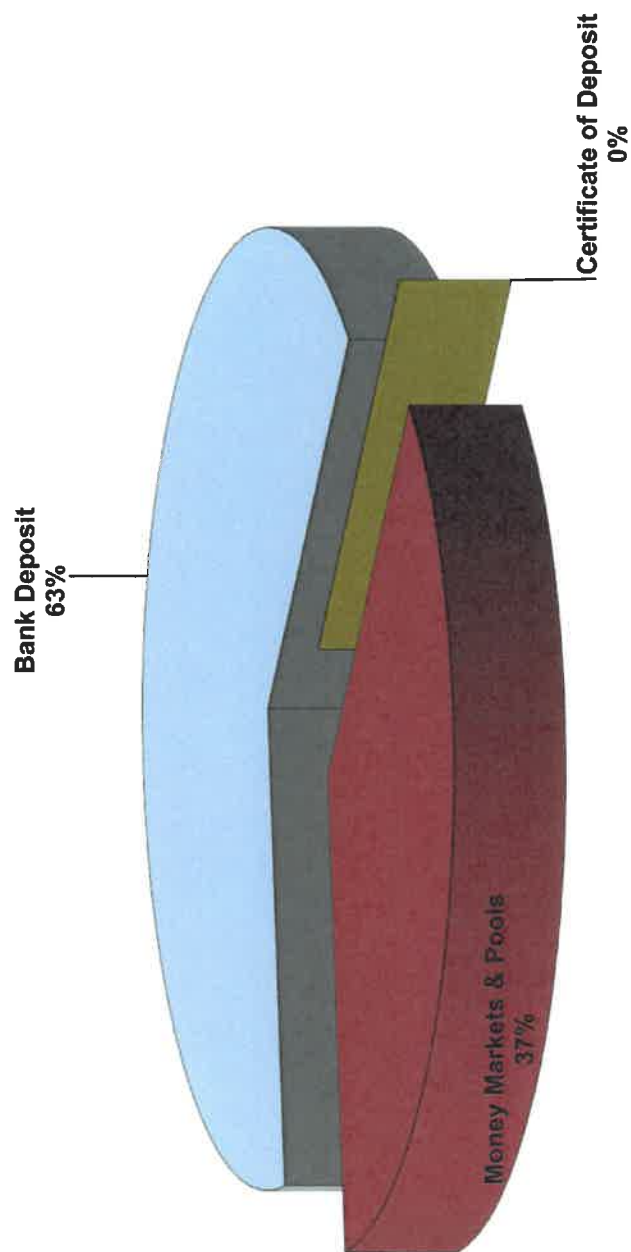
Quarterly Investment Report
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For the Quarter Ended
As of March 31, 2021

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DETAIL OF SECURITY HOLDINGS
March 31, 2021

Security Description	Security CUSIP	Yield/ Coupon	Settlement Date	Maturity Date	Par Value	Purchase Price	Purchase Cost	Book Value	Market Price	Accrued Interest	Market Value	Days to Maturity	Yield to Maturity
General Fund													
Lone Star Investment Pool-Emergency Reserve	First Public	0.125					858,948	858,967	100		858,948		0.125
FCB- Debit Cards	FCB	-					5,000	5,000	100		5,000		-
FCB-General Fund (Operating)	FCB	0.250					642,310	642,310	100		642,310		0.250
FCB-General Fund (Emergency Reserve LS)	FCB	0.250					-	-	100		-		0.250
FCB-Senior Citizens	FCB	0.250					18,137	18,137	100		18,137		0.250
FCB-Forfeited Property-Non Interest (PD Seizure Funds)	FCB	-					708	708	100		708		-
FCB-Forfeited Property (PD Seizure Funds)	FCB	0.250					1,233	1,233	100		1,233		0.250
FCB-Payroll	FCB	0.250					164,508	164,508	100		164,508		0.250
							1,691,840	1,691,860			1,691,840		0.229
Water & Sewer Fund													
Lone Star Investment Pool-Emergency Reserve	First Public	0.125					1,081,220	1,081,220	100		1,081,220		0.125
FCB- Debit Cards	FCB	-					5,000	5,000	100		5,000		-
FCB-Water & Sewer (Operating)	FCB	0.250					736,693	736,693	100		736,693		0.250
FCB-Water & Sewer (Meter Deposits LS)	FCB	0.250					213,286	213,286	100		213,286		0.250
FCB-W&S Rev Bonds S84-84A I&S	FCB	0.250					37	37	100		37		0.250
FCB-W&S Rev Bonds S84-84A (Reserved Funds)	FCB	0.250					84,612	84,612	100		84,612		0.250
FCB-Water & Sewer (Emergency Reserve)	FCB	0.250					61	61	100		61		0.250
FCB-Utility Expansion (Purchase Water Rights/Utility Improve	FCB	0.250					3,542	3,542	100		3,542		0.250
							2,124,451	2,124,451			2,124,451		0.232
Special Revenue Funds													
FCB	FCB						-	-	100		-		-
Debt Service													
FCB-Debt Service (Bond Payments)	FCB	0.250					31,952	31,952	100		31,952		0.25
							31,952	31,952			31,952		0.25
Capital Projects													
FCB-2016CDBG Grant Contract 7216300 (Streets)	FCB	-					-	-	100		-		-
FCB-TPW 50-000461 Nature Park	FCB	-					-	-	100		-		-
FCB-USDA (Water Distribution System Project)	FCB	-					103,149	103,149	100		103,149		-
FCB-TSSI Safe Room DR-1791-353	FCB	-					-	-	100		-		-
FCB-Valley Legacy Foundation Grant (Hike & Bike Trail)	FCB	0.250					242,681	242,681	100		242,681		0.250
FCB-CO SR 2014 (Lopez LS, Land, Sewer Ext, Evergreen St	FCB	-					102,180	102,180	100		102,180		-
FCB-TWDB-DWSRF NO. 62627 (Engineering)	FCB	-					-	-	100		-		-
FCB-TWDB-CWSRF CO 2009 (Collection System/MWTP)	FCB	-					849,191	849,191	100		849,191		-
FCB-Tax Increment Reinvestment Zones (TIRZ)	FCB	0.250					18	18	100		18		0.250
FCB-TWDB-CWSRF NO. 73687 (Engineering)	FCB	-					-	-	100		-		-
FCB-CO SR 2017 (Streets & City Hall)	FCB	-					20	20	100		20		-
Lone Star Investment Pool - CO SR 2017	First Public	0.125					2	2	100		2		0.125
FCB- Tax Note Series 2018 (City Hall)	FCB	0.250					0	0	100		0		0.250
Lone Star Investment Pool - CO SR 2018	First Public	0.125					0	0	100		0		0.125
TWDB- CWSRF 2020	FCB	0.250					1,261	1,261	100		1,261		0.250
TWDB- CWSRF 2021	FCB	0.250					1,059	1,059	100		1,059		0.250
							1,099,541	1,099,541			1,099,541		0.214
Community Development Corp													
FCB-CDC (Operating)	FCB	0.250					344,488	344,488	100		344,488		0.250
							344,488	344,488			344,488		0.250
TOTAL PORTFOLIO													
							\$ 5,292,270	\$ 5,292,269		\$ -	\$ 5,292,270		0.235

PORTFOLIO SUMMARY **March 31, 2021**



YIELD SUMMARY
As of March 31st, 2021

Security Description	Security CUSIP	Settlement Date	Maturity Date	Par Value	Market Value	Percent of Assets	Days to Maturity	Weighted Average Maturity	Yield to Maturity
Bank Deposit									
First Community Bank	FCB				3,352,100	63%			0.25
Money Markets & Pools									
Lone Star Investments	First Public				1,940,190	37%			0.13
Certificate of Deposit									
First Community Bank	FCB			-	-	0%	-	-	-
TOTAL PORTFOLIO				\$ -	\$ 5,292,289	100%		-	0.38

MARKET VALUE ASSET RECONCILIATION
FROM 01-01-2021 TO 03-31-2021

Security	Market Value 01-01-2021	Additions Purchases	Withdrawals Sales	Realized Gains	Unrealized Gains	Interest Gains	Market Value 03-31-2021
Bank Deposit							
First Community Bank	3,352,100	-	-	-	-	-	3,352,100
Money Markets & Pools							
Lone Star Investments	1,939,593	-	-	-	-	596	1,940,189
Certificate of Deposit							
First Community Bank	-	-	-	-	-	-	-
TOTAL PORTFOLIO	\$ 5,291,693	\$ -	\$ -	\$ -	\$ -	\$ 596	\$ 5,292,289

**PURCHASE AND SALE MATURITY
FROM 01-01-2021 TO 03-31-2021**

Trade Date	Settlement Date	Quantity	Security	Unit Price	Amount
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PURCHASES

SALES/MATURITIES

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Plats
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3899)

DOC ID: 3899 A

Consideration and ACTION to approve the preliminary and final plats for Encino Crossing Subdivision.

This development is located across from the City Hall. Staff and the engineers have reviewed the plat for compliance with ordinances and rules and regulations and find that it is in compliance. The Planning & Zoning Commission approved this on April 19.

Approval is recommended.



Hanson Professional Service
789 E. Washington St.
Brownsville, Texas 78520
(956) 541-1155
Fax (615) 871-8013
www.hanson-inc.com

1.E.3.a

MEMORANDUM

TO: Mark Milum
City Manager
mmilum@citylf.us

FROM: Richard Riggins, P.E., R.P.L.S.
rriggins@hanson-inc.com

DATE: January 29, 2021

SUBJECT: Encino Crossing Subdivision Preliminary Plat 2nd Review

Mr. Milum,

We have reviewed the 2nd submittal of the Preliminary plat for Encino Crossing Subdivision and Recommend approval.



RAR

Please call at (956) 541-1155 if you have any questions.

Attachment: Encino Crossing Preliminary Plat 2nd review Memorandum (3899 : Preliminary and Final-Encino Crossings Subdivision)

MEMORANDUM

TO: Mark Milum
City Manager
mmilum@citylf.us

FROM: Richard Riggins, P.E.
rriggins@hanson-inc.com

DATE: January 29, 2021

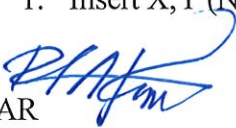
SUBJECT: Encino Crossing Subdivision Final Plat 2nd Review

Mr. Milum,

We have reviewed the Final plat for Encino Crossing Subdivision and recommend approval contingent on the following comments:

1. Insert X,Y (N,E) Texas Plane Coordinates at the Place of Beginning.

RAR



Please call at (956) 541-1155 if you have any questions.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3900)

DOC ID: 3900 A

Consideration and ACTION to approve the second reading of Ordinance 519 to re-zone 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant in the City of Los Fresnos, Texas from C-2 Highway Commercial District to R-1 Single Family District amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

This leaves the front part along Highway 100 as commercial and then changes the back part of the property to residential. This follows along with the master plan and original intent. This was approved on the first reading by the Council at the April meeting.

I recommend approval.



February 16, 2021

TO: PROPERTY OWNERS ON PORTIONS OF S HUISACHE, VALLEY OAK CIRCLE AND E OCEAN BLVD.

FROM: CITY OF LOS FRESNOS

SUBJECT: REQUEST TO RE-ZONE PROPERTY (4.13 ACRES) ON NORTH SIDE OF HIGHWAY 100.

The **Planning and Zoning Commission** will hold a public hearing on Monday, March 15, 2021 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566, to receive comments from the property owners concerning the rezoning of 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant from C-2 Highway Commercial District to R-1 Single Family District.

The **City Council** of the City of Los Fresnos will hold a public hearing on Tuesday, April 13, 2021 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566, to receive comments from the property owners concerning the rezoning of Espiritu Santo Grant Share 12-69.91 Acres of 76.11 TR V-1 & TRX-1 Property ID 161935 from R-1 Single Family District to AG Agricultural District.

If you have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark Milum, City Manager at (956) 233-5768.

Attachment: Re Zoning letter to property owners 2020 (3900 : Ordinance 519 Encino Crossing Re Zoning)

JCS ENGINEERING AND SURVEYING

TEXAS ENGINEERING FIRM REGISTRATION NO. F-9911

TBPLS FIRM REGISTRATION NO. 10084200

Tel: (956) 565-2688 / Fax: (956) 565-0347

METES AND BOUNDS DESCRIPTION ENCINO CROSSING SUBDIVISION (PROPOSED RESIDENTIAL ZONING)

BEING 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant and described as Tract 5 in a Special Warranty Deed recorded in Volume 962, Page 513, Deed Records of Cameron County, Texas and as Tract 8 in a Quit Claim Deed recorded in Volume 963, Page 499, Deed Records of Cameron County, Texas, and said 4.13 acres being more particularly described by Metes and Bounds as follows: (Basis of Bearing: Texas State Plane Coordinate System of 1983, South Zone 4205.)

COMMENCING at a point in the centerline of Highway 100, said point being in the west line of said Survey 45 and being the southwest corner of said 20.01 acre tract; Said point also being referenced by a 1/2-inch rebar found on the north right-of-way line of said Highway 100 bearing North 03 Degrees 33 Minutes 20 Seconds East and a distance of 65.00 feet; Thence, along the centerline of said Highway 100 and along the south line of said 20.01 acre tract, South 85 Degrees 41 Minutes 48 Seconds East, a distance of 420.03 feet; Thence, leaving the centerline of said said Highway 100, North 03 Degrees 33 Minutes 20 Seconds East, passing at a distance of 85.08 feet the north right-of-way line of said Highway 100, a total distance of 308.24 feet to the **Point of Beginning** and southwest corner of the tract herein described.

THENCE, North 03 Degrees 33 Minutes 20 Seconds East, a distance of 360.00 feet to a point for the northwest corner of the tract herein described.

THENCE, South 85 Degrees 41 Minutes 48 Seconds East, a distance of 500.04 feet to a point for the northeast corner of the tract herein described.

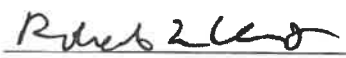
THENCE, South 03 Degrees 33 Minutes 20 Seconds West, a distance of 200.00 feet to a point for a corner of the tract herein described.

THENCE, South 18 Degrees 14 Minutes 45 Seconds East, a distance of 53.85 feet to a point for a corner of the tract herein described.

THENCE, South 03 Degrees 33 Minutes 20 Seconds West, a distance of 100.00 feet to a point for the southeast corner of the tract herein described.

THENCE, North 86 Degrees 26 Minutes 40 Seconds West, a distance of 520.00 to the **Point of Beginning** containing 4.13 acres more or less.

All distances are in feet.


Robert L. Closner, Jr., R.P.L.S.
Reg. No. 5983



2/9/21
Date

Attachment: Encino Crossing re zone map (3900 : Ordinance 519 Encino Crossing Re Zoning)



Attachment: Encino Crossing re zone map (3900 : Ordinance 519 Encino Crossing Re Zoning)

ORDINANCE NO. 519

AN ORDINANCE TO REZONE 4.13 ACRES, MORE OR LESS, OUT OF THE SOUTH ONE-THIRD OF SURVEY 45 IN SUBDIVISION F, SHARE 19 OF THE ESPIRITU SANTO GRANT FROM C-2 HIGHWAY COMMERCIAL DISTRICT TO R-1 SINGLE FAMILY DISTRICT. AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND PROVIDING AN EFFECTIVE DATE FOR THE IMPLEMENTATION OF THIS ORDINANCE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Andres Lopez	___ For ___ Against ___ Abstained
Councilmember Polo Narvaez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. In accordance with Ordinance 235, Section 3, sub-section 3.0 Official Zoning Map, the area set forth and described 4.13 acres, more or less, out of the south one-third of Survey 45 in Subdivision F, Share 19 of the Espiritu Santo Grant from C-2 Highway Commercial District to R-1 Single Family District. and incorporated into the Official Zoning Map.

SECTION 2. The Official Zoning Map is amended to reflect the zoning as described and shown on attached Exhibit "A".

SECTION 3. This ordinance shall take effect immediately upon approval.

INTRODUCED and **APPROVED** on the first reading this 13th day of April, 2021.

APPROVED and **PASSED** on the second and final reading this 11th day of May, 2021.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

Attachment: Ordinance 519 on re-zoning of Encino Crossing (3900 : Ordinance 519 Encino Crossing Re Zoning)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Amendment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3902)

DOC ID: 3902 A

Consideration and ACTION an Ordinance 522 amending Chapter 48, Zoning, Division 4-Residential Districts, Section 48-103 M-H Manufactured Housing District, b. Uses Permitted. and adding Recreational Resort Cottages; to provide for changes and amendments and to prescribe penalties for the violation of its provisions as approved by the Planning & Zoning Commission.

The Planning & Zoning Commission approved this at their meeting.

Holiday Out RV Park has been sold to other owners and I believe the new name will be Sierra RV Park, but not certain yet. They will be making some major upgrades. Some are: a new sign, swimming pool, club house. Additionally, they would like to offer Recreational Resort Cottages that have a minimum square footage of 400 and a maximum square footage of 700. These will not be permanent structures since everything in an RV Park is more mobile. These will be on steel frame or wooden piers. They still must meet building codes. As you can see by the attached information they will look really good and compliment the RV Park. The need for this arises with Winter Texans not wanting to spend so much money on a RV or travel trailer and not willing or no longer able to drive those units around the country. They do not intend to allow more than half of these units in the park. These would be purchased by those wanting this option and the space rented exactly as it is now. They would be free to sell or move (if the area they want it moved to allows) the unit if they wish.

The language would be as follows: RV Parks can allow Recreational Resort Cottages with a minimum of 400 square feet to a maximum of 700 square feet with wooden piers or steel frames. They must have skirting, be tied down and meet building codes in effect.

I recommend approval.

COASTAL BARON

LAND DEVELOPMENT & CONSTRUCTION

Email: vma@coastalbaron.com

Website: www.coastalbaron.com

Sierra RV
Coastal Baron Inc.

Mr. Mark W. Milum
City Manager

4/2/2021

Dear Sir,

Thank you for your consideration of our proposed project. As per prior conversation, our goal is to establish a higher end Complex of Recreational Resort Cottages (600 sq.ft) that will attract corporate, vacation visitors and retirees to the City of Los Fresnos. Our goal is to build a definite upgrade to a rental RV park.

The Variant that we request and that would make the project viable is that instead of the cottages sitting on a steel frame they would be situated on piers. The cottages would be windstorm compliant, and in addition, they would be engineered to be strapped to the piers.

Upon your approval, we will provide more detailed architectural floor plans and elevations. Our desire is to work hand in hand with the City of Los Fresnos to make the project a mutual success.

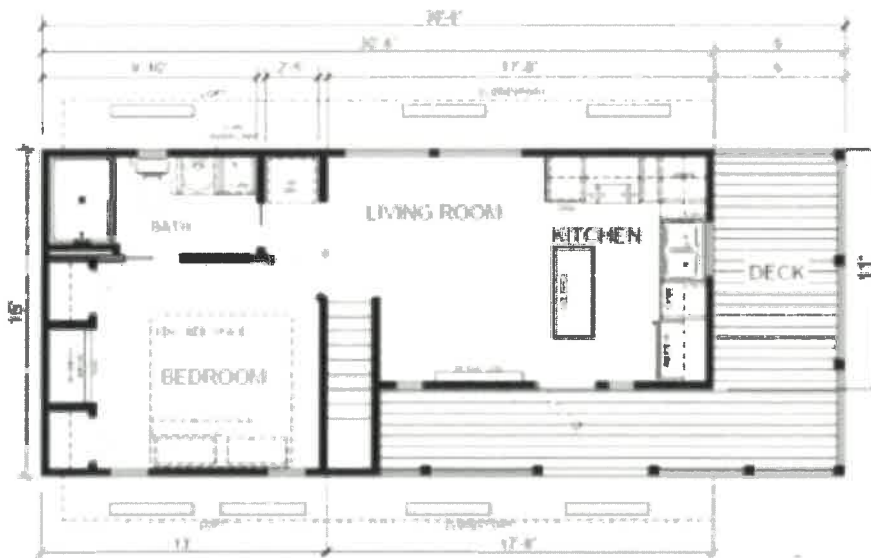
Thank you,

Sincerely,



Virgil Andreu
(Conceptual Attachments)

Attachment: Tiny Homes (3902 : Ordinance 522 RV Recreational Resort Cottages)



ORDINANCE NO. 522

**AN ORDINANCE AMENDING CHAPTER 48, ZONING, DIVISION 4-
RESIDENTIAL DISTRICTS, SECTION 48-103 M-H MANUFACTURED
HOUSING DISTRICT, B. USES PERMITTED. AND ADDING RECREATIONAL
RESORT COTTAGES; TO PROVIDE FOR CHANGES AND AMENDMENTS
AND TO PRESCRIBE PENALTIES FOR THE VIOLATION OF ITS
PROVISIONS.**

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Andres Lopez	___ For ___ Against ___ Abstained
Councilmember Polo Narvaez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

WHEREAS, in order to promote the health, safety, and welfare of the City of Los Fresnos and its citizens, the City Council finds and determines that the following amendment is in the interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

Section 48-103 M-H Manufactured Housing District, (b) Uses Permitted in the Code of Ordinances of the City of Los Fresnos, Texas is hereby amended to reflect as follows:

SECTION 48-103 M-H MANUFACTURED HOUSING DISTRICT, (B) USES PERMITTED

(b) Uses permitted. The following use types are permitted in the M-H district:

- 1) Mobile home park. A mobile home park which is unified development for rental purposes, approved by the planning and zoning commission, consisting of mobile home sites, plots, and/or provisions for transient travel trailer accommodations on a tract of land under a single ownership and management, containing at least three acres, with not more than ten sites for manufactured housing, exclusive of trailer campers, per acre. The commission may require a larger area if, in its judgment, the larger development would be more harmonious with adjoining properties.
 - a. Accessory buildings and uses customarily incident to above uses, including manager's dwelling unit and office, storage building, restrooms, wash rooms,

- bath house, in conjunction with a swimming pool, for the private use of the occupants of the park, recreation building, and similar uses.
- b. Auxiliary or incidental business operated for the sole convenience of the park residents only as follows: food market, personal services, restaurant and mobile home or travel trailer sales. Said auxiliary or incidental uses shall be located at least 100 feet from any public street.
 - c. One lighted identification sign not exceeding 100 square feet of sign area may be established on the premises of the trailer park; provided, however, that said sign may be double faced.
- 2) Manufactured housing subdivision. This is a subdivision approved by the planning and zoning commission and may consist of lots for manufactured homes, industrialized housing, and site built homes. Commission approval of any such subdivision shall consider the need to ensure that the subdivision is of sufficient size so as to create an integral subdivision and not a small island of manufactured housing within a larger area of site built homes. A minimum size of three acres is required, but the commission may require more if, in its judgment, a larger subdivision would be more harmonious with adjoining properties. This type of subdivision can be created new, or the zoning district may be applied to an existing platted area within the city.
 - 3) RV Parks can allow Recreational Resort Cottages with a minimum of 400 square feet to a maximum of 700 square feet with wooden piers or steel frames. They must have skirting, be tied down and meet building codes in effect.
1. All Ordinances and parts of Ordinances in conflict herewith are hereby expressly repealed.
 2. This Ordinance shall take effect immediately from and after its passage and the publication of the caption, as required by City Charter.

INTRODUCED AND APPROVED on the first reading this 11th day of May, 2021.

APPROVED AND PASSED on the second and final reading this 8th day of June, 2021.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3909)

DOC ID: 3909 A

Consideration and ACTION to approve Ordinance 520 of the City of Los Fresnos, Cameron County, Texas amending Chapter 8, Building and Construction, Article II. Construction Regulations Section 8-21 to update the adopted various International Codes and other building codes relating to inspection activities and enforcement of building provisions as provided in said codes, and adding mechanical contractor to subsection (g), and repealing all ordinances and parts of ordinances in conflict therewith.

We have been following the 2012 ICC International Building Codes. This would change for the City to follow the 2018 ICC International Building Codes. There is always a delay from 3 to 6 years on when the codes become official and cities begin to follow them. The NFPA National Electrical Code would be changed from 2014 to 2017. This will bring in any new updates. These are the latest editions available.

I recommend approval.

ORDINANCE NO. 520

**AN ORDINANCE OF THE CITY OF LOS FRESNOS, CAMERON COUNTY, TEXAS
AMENDING CHAPTER 8, BUILDING AND CONSTRUCTION, ARTICLE II.
CONSTRUCTION REGULATIONS SECTION 8-21 TO UPDATE THE ADOPTED
VARIOUS INTERNATIONAL CODES AND OTHER BUILDING CODES RELATING
TO INSPECTION ACTIVITIES AND ENFORCEMENT OF BUILDING PROVISIONS
AS PROVIDED IN SAID CODES, AND ADDING MECHANICAL CONTRACTOR TO
SUBSECTION (G), AND REPEALING ALL ORDINANCES AND PARTS OF
ORDINANCES IN CONFLICT THEREWITH.**

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Andres Lopez	___ For ___ Against ___ Abstained
Councilmember Polo Narvaez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

WHEREAS, it is the desire of the City of Los Fresnos to adopt, in all respects, the various International Codes relating to building, fire prevention, plumbing, mechanical, fuel/gas, energy conservation, private sewage disposal, green construction, swimming pool and spa, and the National Electrical Code and;

WHEREAS, the adopting of these Codes is done to facilitate proper inspection activities by the City of Los Fresnos or their representative relating to construction and maintenance of buildings within the corporate limits of said City and relating to public safety, health and general welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

Section 1. That ARTICLE II. - CONSTRUCTION REGULATIONS Sec. 8-21. - Adopted by reference. is hereby amended to reflect as follows

- (a) The following building and technical codes are adopted by the city, subject to those provisions amended or excepted in this article, if any:
- (1) ICC International Building Code, ~~2012~~ 2018 Edition.
 - (2) ICC International Residential Code, ~~2012~~ 2018 Edition.
 - (3) ICC International Plumbing Code, ~~2012~~ 2018 Edition.

- (4) ICC International Mechanical Code, ~~2012~~ 2018 Edition.
 - (5) ICC International Fuel Gas Code, ~~2012~~ 2018 Edition.
 - (6) ICC International Fire Code, ~~2012~~ 2018 Edition.
 - (7) ICC International Private Sewage Disposal Code, ~~2012~~ 2018 Edition.
 - (8) ICC International Energy Conservation Code, ~~2012~~ 2018 Edition.
 - (9) ICC International Green Construction Code, ~~2012~~ 2018 Edition.
 - (10) ICC International Property Maintenance Code, ~~2012~~ 2018 Edition.
 - (11) ICC International Swimming Pool and Spa Code, ~~2012~~ 2018 Edition.
 - (12) NFPA National Electrical Code, ~~2014~~ 2017 Edition.
- (b) In this section, ICC refers to the International Code Council and NFPA refers to the National Fire Protection Association, publishers of the codes adopted in this section.
 - (c) Subsequent editions or amendments to the adopted publications and state amendments and errata shall not become effective unless specifically adopted by the city council.
 - (d) A copy of each adopted code of technical regulations, as well as the adopting ordinance, shall be authenticated and recorded by the city secretary and kept on file in the office of the city secretary, where they shall be available for public inspection.
 - (e) When reference is made to the duties of certain officials named in the code, the designated city official who has duties corresponding to those of the named official in said code shall be deemed to be the responsible official as far as enforcing the provisions of said code are concerned.
 - (f) Construction related fees for permits and inspections required by the adopted construction codes or this Code shall be in the amount provided in the city fee schedule. In addition:
 - (1) When the valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted a plan checking fee shall be paid to the city. The plan checking fee shall be equal to one-half of the building permit fee as set in this Code and is in addition to the building permit fee.
 - (2) If work requiring a construction permit is commenced without the permit, permit fees will be double the amount provided in the city fee schedule.
 - (g) Electrical, ~~mechanical~~ and plumbing contractors must provide acceptable identification and proof of required insurance and state license as a prerequisite for permit issuance.

Section 2. The City of Los Fresnos will automatically adopt any future amendments to above Codes and will adopt new editions to the Codes as they are revised.

Section 3. When reference is made to the duties of certain officials named in the Codes that designated official or his representative who has duties corresponding to those of the named official or representative in said Code shall be deemed to be the responsible official or representative insofar as enforcing the provisions of said Code.

Section 4. That Ordinance 465 is hereby repealed and any other Ordinance or parts of Ordinance in conflict are hereby repealed.

Section 5. This Ordinance shall take effect after the final reading and when caption of Ordinance has been published in the official newspaper of the City.

INTRODUCED AND APPROVED on the first reading this _____ day of _____, 2021.

APPROVED AND PASSED on the second reading this _____ day of _____, 2021.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Annexation
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3911)

DOC ID: 3911 A

Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for a 116.43-acre tract located on the west side of the City of Los Fresnos and set at date and time for a public hearing.

This development is just east of FM 803 and on the north side of Highway 100. It is currently in cultivation. They would build as much as 800 homes. The public hearing to hear comments from the public will be on June 8 along with taking action on the ordinance on June 8 and July 13.

I recommend approval of the petition requesting annexation, setting the public hearing date for June 8, approval of the first reading of the ordinance accepting the annexation on June 8 and approval of the second reading of the ordinance accepting the annexation on July 13.

PETITION REQUESTING ANNEXATION BY LAND OWNERS

TO THE MAYOR OF THE CITY OF LOS FRESNOS, TEXAS:

The undersigned owner of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirements to be offered a development agreement pursuant to Section 43.035 and petition your honorable body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, and the zoning for this territory will be R-1 Single Family District, the following described territory, to wit:

Metes and Bounds Description for an 116.43-acre tract

Being a 116.43 acre tract of land, situated out of a certain 44.8 acre tract of land as recorded in Volume 86, Page 243, of the Deed Records, Cameron County, Texas, and partially out of a certain 44.81 acre tract of land recorded in Volume 83, Page 516, of the Deed Records, Cameron County, Texas, and further being partially out of Blocks 184 and 187 of the Fresnos Land and Irrigation Company Subdivision as recorded in Volume 3, Page 9, Map Records, Cameron County, Texas, and further being out of Lot 1, Block 1, Tandy's Corner Replat Phase 1A, Cameron County, Texas, according to map or plat thereof recorded in Cabinet 1, Page 2051B, of the Map Records, Cameron County, Texas, said 116.43 acre tract of land conveyed Rufino Garza and Ana I. Garza, husband and wife & Ramiro Jaime Flores and Yolanda S. Flores, husband and wife, by a "General Warranty Deed", dated July 29, 2020 and recorded on August 04, 2020, as described in Document Number 2020-26775, of the Official Records, Cameron County, Texas, said 116.43 acre tract of land being more particularly described as follows:

Commencing at a found 1/2-inch iron rod (No Cap) being the Southeast corner of said Lot 1, Block 1, Tandy's Corner Replat Phase 1A, and being the North Right of Way line of State Highway 100 (right-of-varies);

Thence, North 05° 47' 24" East 464.96 feet, with the East right-of-way line of a Cameron County Drainage District No.1, conveyed by a "Grant Easement", dated March 12, 1993 and recorded on March 12, 1993, Volume 2334, Page 272, of the Official Records, Cameron County, Texas, to a point being the Southwest corner of said 116.43 acre tract and being the Point of Beginning of said 116.43 acre tract;

Thence, North 84° 17' 51" West 1,113.56 feet, with the North line of Lot 184 and Lot 187 of Fresnos Land and Irrigation Co., to a point of a tract 219.31 acre tract of land conveyed to Ramiro Jaime Flores, Sr. and Rufino Garza as recorded in Document Number 2006-10415, and being the Southwest corner of said 116.43 acre tract;

Thence, North 84° 02' 24" West 184.88 feet, across and through said 219.31 acre tract, to a point being a corner of said 116.43 acre tract;

Thence, South 84° 37' 29" West 70.00 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 05° 22' 31" East 100.00 feet, to a point and being a corner of said 116.43 acre tract;

Thence, South 83° 15' 51" East 33.69 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 05° 22' 31" East 204.98 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 09° 22' 21" East 50.12 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 05° 22' 31" West 2,162.50 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 84° 37' 29" West 12.22 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 05° 22' 31" West 778.96 feet, passing a 50' Right-of-way for Whipple Road to a beginning of a curve and being a corner of said 116.43 acre tract;

Attachment: petition for annexation CAPA (3911 : Petition for Annexation-Capa Subdivision)

Thence, with said curve having a 150.00 feet radius, an arc length of 13.88 feet, a delta angle of 05° 18' 0", a chord bearing and a distance of North 29° 20' 28" West 13.87 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 68° 46' 55" West 21.40 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 23° 16' 42" West 50.00 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 66° 43' 18" East 34.30 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 23° 16' 42" West 336.74 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 70° 33' 13" East 861.68 feet, to a point and being a corner of said 116.43 acre tract;

Thence, North 61° 05' 55" East 650.23 feet, to a point and being a corner of said 116.43 acre tract;

Thence, South 05° 48' 35" West 3,129.55 feet, to a point and being a corner of said 116.43 acre tract;

Thence, South 05° 47' 34" West 1,629.88 feet, to the **Point of Beginning**, and containing a computed area of 116.43-acre tract of land.

I certify that above described tract of land is contiguous and adjacent to the City of Los Fresnos, Texas, is not more than one-half mile in width, and that this petition is signed and duly acknowledged by each and every person or entity having an interest in said land.

LAND OWNER

Ramiro Jaime Flores

By: Ramiro J Flores

Ramiro Jaime Flores

THE STATE OF TEXAS

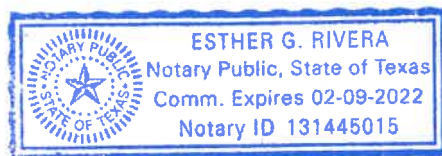
§

COUNTY OF CAMERON

§

This instrument was acknowledged before me on the 5th day of May, 2021, by Ramiro Jaime Flores OWNER, being known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 5th day of May, 2021.

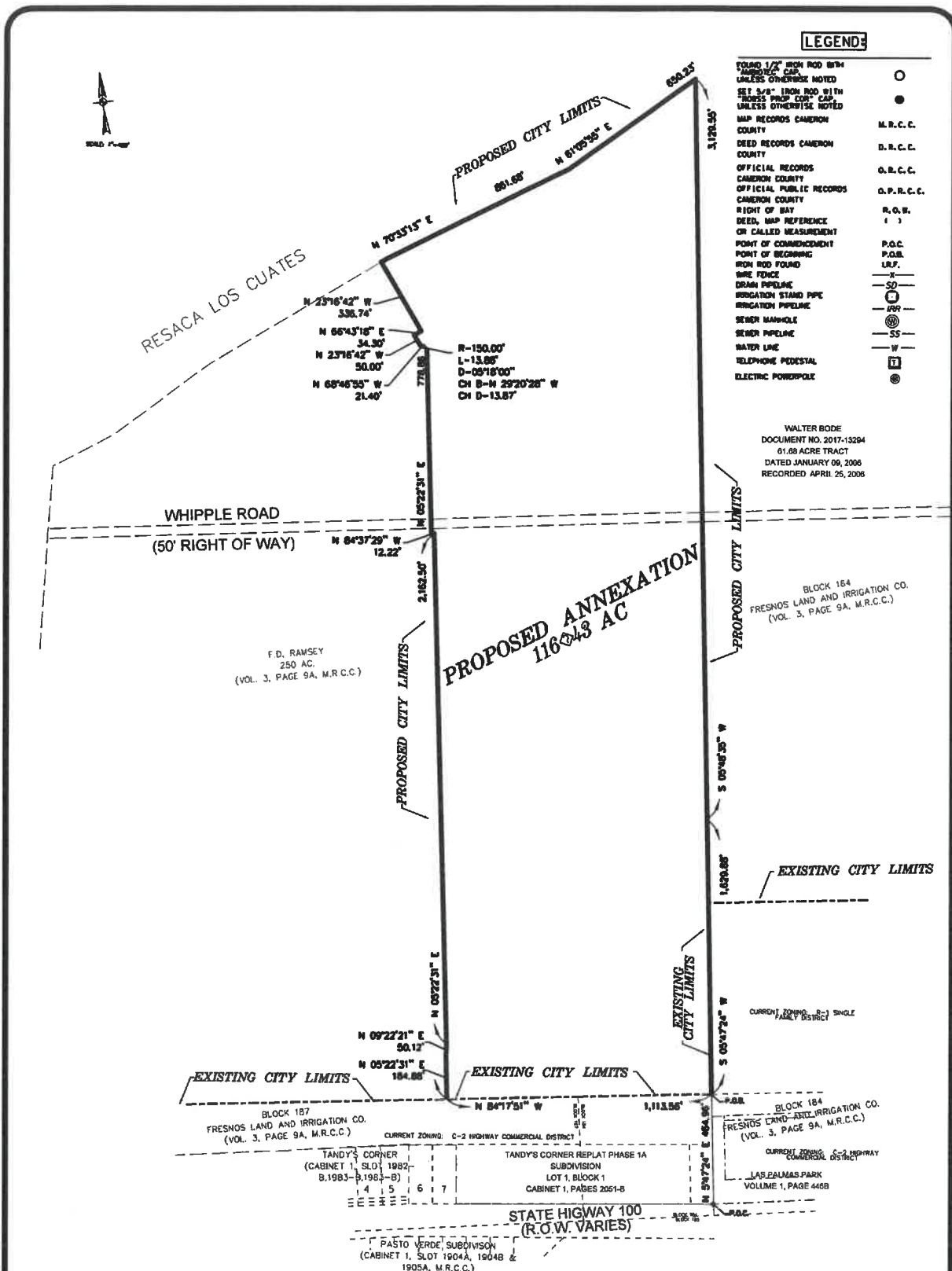


Esther G. Rivera

Notary Public, State of Texas

Print Name: Esther G. Rivera

My Commission Expires: 02-09-2022



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3904)

DOC ID: 3904 A

Consideration and ACTION to approve a Memorandum of Understanding with San Juan Police Department and Los Fresnos Police Department for participants in the Law Enforcement Emergency Regional Response Team.

This agreement is an update to the one the Council approved last year for the City to be part of the team. Hopefully we will not have to use the services of the team but if we do we already have the agreement in place. It is good for all cities to be part of this team so everyone does not have to equip and train a team but can share resources and have one quality regional team. We have been part of this team for many years and have utilized the services in the past to a positive outcome.

I recommend approval.

MEMORANDUM OF UNDERSTANDING FOR POLICE SERVICES BY AND BETWEEN

City of San Juan, Texas Police Department and City of Los Fresnos Texas Police Department

This Memorandum of Understanding is being executed between the **City of San Juan, Texas Police Department** and the City of **Los Fresnos Police Department** to establish operating procedures for the **Law Enforcement Emergency Regional Response Team**. The agencies jointly and separately agree to abide by the terms and provisions of this Memorandum of Understanding and their respective operation procedures.

WHEREAS, it is in the best interest of the City of San Juan Police Department and City of **Los Fresnos Police Department** to provide for certain police services upon request; and

WHEREAS, the Texas Constitution provides authority for intergovernmental cooperation; and

WHEREAS, the two Cities may obtain more effective and efficient police services when their police officers cooperate with and assist each other in providing certain specialized police services;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City of San Juan Police Department (Law Enforcement Emergency Regional Response Team) and the City of **Los Fresnos Police Department** agree as follows:

PURPOSE AND MISSION

The primary purpose of the **Law Enforcement Emergency Regional Response Team** is to provide a systematic approach to saving lives in accordance with the priorities of life and the specific standards set forth herein, in concert with the totality of circumstances presented. While life safety is a priority of the **Law Enforcement Emergency Regional Response Team**, the specific circumstances will dictate the level of force necessary to adequately protect the public and the officers involved.

Resolution of some incidents may require the specific application of various levels of force, up to and including, deadly force. The purpose of this Memorandum of Understanding is to formally adopt the procedures contained in the **Law Enforcement Emergency Regional Response Team Policies and Procedures**.

The mission of the LEERRT is to provide a professionally specialized trained team capable of responding to any critical incident and render the location and area safe utilizing special weapons and tactics. The **Law Enforcement Emergency Regional Response Team** recognizes the vulnerability of the people and communities located within the Region to loss of life and or serious injury due to acts of violence and/or threats of violence. These critical incidents, civil emergencies and disasters may present equipment and manpower requirements beyond the capacity of each individual Agency.

GENERAL AGREEMENTS

A. DEFINITIONS

The following terms are defined for use in this Agreement:

1. "Agency" means the Police Departments of (City of San Juan) and (City of **Los Fresnos** Police Department).
2. "Requesting Agency" means an Agency requesting specialized emergency police services or assistance pursuant to this Agreement.
3. "Responding Agency" means an Agency providing specialized emergency police services or assistance pursuant to this Agreement, or an Agency that may be called upon to provide emergency services or assistance pursuant to this Agreement.
4. "Emergency police services and assistance" means personnel and equipment necessary for providing specialized emergency police protection and services in police matters involving a life-threatening situation, a situation in which there is grave danger of serious bodily harm to civilians and police officers, a situation involving critical incident that will require specialized personnel and equipment, or other similar civil disturbance.
5. "Jurisdiction" of the Agency shall be as follows:
 - a. "(City of San Juan Police Department)" means the corporate limits of said City.
 - b. "(City of **Los Fresnos** Police Department)" means the corporate limits of said City.
6. "Policies and procedures" means the policies and procedures adopted by the Agencies which set forth, among other things:
 - a. The persons in each Agency who are authorized to request specialized emergency police services or assistance from another Agency and the matter in which such requests are to be processed and approved.
 - b. The persons in each Agency who are authorized to approve requests for their police officers to provide specialized emergency police services or assistance in another Agency, and who are thus responsible for determining whether or not their Agency will respond, and if so, the number of personnel and the amount and type of equipment which will be provided.

B. POLICE SERVICES AND ASSISTANCE

The Chief of Police, or designee, shall be responsible for receiving requests for specialized emergency police services and assistance (**Law Enforcement Emergency Regional Response Team**) in accordance with the policies and procedures adopted by the Agencies. The manner in which Agencies shall request specialized emergency police services and assistance from other Agencies, and themselves respond to such requests, shall be as follows:

1. Any Agency, through its authorized personnel, may request specialized police emergency police services or assistance from other Agencies. (**Law Enforcement Emergency Regional Response Team**).
2. The requesting Agency shall specify the type of specialized emergency police service or assistance, (**Law Enforcement Emergency Regional Response Team**) which is needed, and state the number of personnel and the amount and type of equipment, which are being requested.
3. The responding Agency shall make a reasonable effort to provide the specialized emergency police services or assistance (**Law Enforcement Emergency Regional Response Team**) requested pursuant to this Agreement, subject to its workload and availability of police officers at the time of the request, the nature and urgency of the request, and other such similar limiting factors. If it agrees to provide specialized emergency police services or assistance, the responding Agency shall, at its sole discretion, determine the number of personnel and the amount and type of equipment that will be provided.
4. The Agency which is requesting specialized emergency police services or assistance from other Agencies, and the types of specialized emergency police services and assistance (**Law Enforcement Emergency Regional Response Team**) which they are requesting are as follows:
 - a. The (City of Los Fresnos Police Department) hereby requests that the police department of (**City of San Juan, Texas Law Enforcement Emergency Regional Response Team**) provide specialized emergency police services and assistance in situations where they receive calls or other requests for specialized emergency police services and assistance from persons who would ordinarily be within the jurisdiction of the police department of (City of Los Fresnos Police Department), or where the police officers or other personnel of said Agencies view circumstances indicating probable cause that there has been, is, or other rule or regulation within the jurisdiction of the police department of (City of Los Fresnos, Texas Police Department).

C. POLICE AUTHORITY

Police officers and other personnel who are providing emergency police services and assistance within the jurisdiction of another Agency shall have the following police authority and power, and be subject to the following working procedures and measures:

1. When acting pursuant to this Agreement within the jurisdiction of the requesting Agency, police officers and other personnel of a responding Agency shall therein have the same police authority and power as police officers or other personnel of the requesting Agency.
2. The heads of the Agencies shall establish working procedures and measures as they deem necessary for the control and direction of police officers, personnel, and equipment that are acting within the jurisdiction of a requesting Agency pursuant to this Agreement; provided, however, that until such working procedures and measures are established, the police officers,

personnel, and equipment of a responding Agency shall be subject to the direction and control of the Police Chief of the requesting Agency.

D. COMPOSITION AND COMMAND

The City of Los Fresnos, Texas Police Department agrees to assign two (2) officer(s) to the LEERRT as Swat Operators and/or Hostage Negotiators. Increases to the LEERRT team by either agency may occur upon agreement by both participating agencies. Selection and dismissal of personnel to/from the LEERRT Team will be in accordance with the provisions outlined in the LEERRT Policies.

Each department reserves the right to make changes in its certified personnel assigned to the LEERRT team by providing a **30-day notice to the team commander in writing**. This will include the number of personnel assigned.

The LEERRT will select all prospective members from a valid selection roster created through applicant testing. Criteria for application will be based on the following; time in service if a certain length, satisfactory job performance in present and previous assignments, review of operator's attendance, performance and conduct, satisfactory physical fitness levels and a LEERRT specific validated task related tests.

The LEERRT team Commander and team leaders will be assigned by the Command-and-Control Structure of the San Juan Police Department. The team commanders will have the responsibility for overall command and control, supervision, selection, training, assignments, call-outs, and equipment purchases and replacement for the team. Command of the LEERRT Team tactical operations shall rest with the Team Leaders assigned to the team until the critical incident has been resolved and the scene has been rendered safe.

E. POLICY AND DIRECTION

The policy and direction of the **Law Enforcement Emergency Regional Response Team** will be a joint responsibility of the participating agencies on the team and the San Juan Police Department in accordance with the policies and procedures of the LEERRT team.

F. INVESTIGATIVE GUIDELINES, PROCEDURES AND JURISDICTION

After the **Law Enforcement Emergency Regional Response Team** has responded and secured the critical incident, the agency with jurisdiction will be responsible for processing the crime scene. The LEERRT Team will assist when requested to the extent possible.

G. COOPERATION BETWEEN AGENCIES

To the extent possible, all **Law Enforcement Emergency Regional Response Team** operations will be a joint activity, with no agency acting independently of the other agency. Agencies will operate in accordance with established guidelines under the Incident Command System and established protocol through the LEERRT policies.

H. TEAM ACTIVATION AND OPERATIONAL PROBLEMS

Team activations take precedence over all others assignments within the agencies assigned to the LEERRT. Team members from the various agencies assigned to the LEERRT become subordinate to the team Commander and/or team leaders. The Commander or Team Leaders will then take responsibility for the conduct of the activation. The personnel costs of training and activations shall be absorbed by each member agency as agreed upon in these MOU.

The LEERRT team is available, with the approval of the team Commander to any requesting law enforcement agency. When a request for the team is received it shall be immediately forward to the LEERRT Commander who will determine if in fact the situation warrants the activation of the team based on a standard threat matrix.

If the situation warrants the activation of the team, the Commander will request activation of the team. Once permission is granted the activation will follow standard procedures.

If any tactical operational problems are encountered, they will be mutually addressed and resolved by the **Law Enforcement Emergency Regional Response Team Command and Control Element**. Ideally, it is agreed that resolution of tactical operational problems will be resolved by the LEERRT Team. Any tactical operational problems not resolved at this level will be referred to the heads of the respective agencies on scene.

I. OPERATIONAL PROCEDURES

The **Law Enforcement Emergency Regional Response Team** in concert with this Memorandum of Understanding will report to the On-Scene Incident Commander and operate under their control in concert with the National Incident Management System (NIMS) and/or Incident Command System (ICS) protocols. The LEERRT will respond to but not limited to the following types of incidents: Homeland Security related Missions (Border Security), Protection of Critical Infrastructure and Personnel, Terrorists Incidents, Hostage Rescue Operations, Response to Suicide & Homicide Bombers, Civil Disturbances, including Riots, Active Shooter Incidents, Hazardous Warrant Service, Operations in CBRNE environments, Barricaded Persons and in any event in which a member agencies tactical resources have been depleted.

J. EQUIPMENT

Equipment acquisition will occur jointly by the **Law Enforcement Emergency Regional Response Team**. The Command Staff will meet monthly and answer to and provide regular updates on the following to the **LEERRT participating agencies**; Operational standards, Equipment acquisitions, personnel acquisitions, training activities, activations, after action summaries and regional grant funding concerns and opportunities. **Regional Grant monies will be used to assist member agencies in the purchase of specialized equipment.**

In the event the LEERRT team is dissolved, an inventory of all equipment shall be made, and the equipment shall be returned to the purchasing department. Equipment will be stored in accordance with LEERRT

Protocols. It is understood that from time to time, some equipment may need to be stored temporarily at other locations until such time that it can be moved to a regularly assigned location.

K. PRESS RELEASES

Press releases and/or the release of information to the media will be made by the agency that has jurisdiction where the event occurred in accordance with the releasing agencies established media release policy. No unilateral press releases will be made by any participant without the prior approval by the other participants. No information pertaining to the LEERRT team itself will be released to the media without the mutual approval of the team commander.

L. EVALUATION AND REVIEW

The **Law Enforcement Emergency Regional Response Team** will be evaluated on an annual basis by the police chiefs from each participating department who may make recommendations for improving the performance of the team.

M. LIABILITY

The statutes and case law of the State of Texas shall be used to establish the liability of the parties to this Agreement or for injuries caused to third parties. In the event of any injury to the person(s) or damaged to the property of the police officers or other personnel of a responding Agency, when acting pursuant to this Agreement within the jurisdiction of a requesting Agency, the governmental entity of the responding Agency shall be responsible for any damages from any liabilities arising out of such injury.

All damaged property claims; injury claims and/or use of force claims reported as a result of a tactical operation will be reviewed, investigated and evaluated by the command-and-control staff of the San Juan Police Department's legal department.

N. SEVERABILITY

If any provision of this Agreement is invalid for any reason, such as invalidation shall not render invalid other provisions of this Agreement that can be given effect without the invalid provision.

O. EFFECTIVE DATE

This Agreement shall be effective when duly executed by the authorized representatives of the **(City of San Juan, Texas Police Department (Law Enforcement Emergency Regional Response Team))** and the **(City of Los Fresnos, Texas Police Department)**.

P. AMENDMENT

This Agreement may be modified or amended by unanimous agreement of the **(City of San Juan Police Department (Law Enforcement Emergency Regional Response Team))** and the **(City of Los Fresnos, Texas Police Department)**.

Q. TERMINATION

This Agreement shall terminate, and shall have no force or effect, upon the passage by the (City of San Police Department (Law Enforcement Emergency Regional Response Team) and the (City of Los Fresnos, Texas Police Department) of an ordinance, resolution, or other document indicating withdrawal from this agreement.

R. GOVERNING LAW

This Agreement shall be construed in accordance with the laws and Constitution of the State of Texas.

S. CONFIDENTIALITY

In order to ensure the safety of all operators, all parties to the memorandum of understanding agree to adhere to the confidentiality expectations as outlined in the LEERRT policies and procedures manual.

IN WITNESS WHEREOF, the City Council of (City of San Juan, Texas) and the City Council of the (City of Los Fresnos, Texas) have authorized their representatives to execute this Agreement; and said representatives have caused this Agreement to be executed, and have attached herewith a copy of the ordinance, resolution, or other documents adopted by their respective governing body authorizing them to execute this Agreement.

It is agreed that this Memorandum of Understanding will remain in effect until further notice contingent upon agreement of the parties. This agreement may be terminated at any time by any participating agency delivering a written notice of termination to the other participating agency.

AGENCY A

Authorized Official:

Signature

Chief Ruben Morin

Printed Name and Title

Agency: San Juan Police Department

Address: 301 E. Ridge Rd, San Juan Texas 78589 Telephone(s): 956-223-2440

AGENCY B

Authorized Official:

Signature

Chief Hector Gonzalez

Printed Name and Title

Agency: Los Fresnos Police Department

Address: 200 N Brazil St, Los Fresnos, TX 78566 Telephone(s): (956) 233-4473

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Acknowledgments
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3903)

DOC ID: 3903 A

Consideration and ACTION to excuse the absences of Larry Stambaugh, Gil Gomez and Gordon Cappon from the March 15, 2021 Planning & Zoning meeting.

Upon reviewing the city charter, it states a member shall forfeit their office if they fail to attend 3 consecutive regular meetings or 6 meetings in any calendar year without being excused. We have not needed to monitor closely as it has not been a problem. However, if we don't handle absences each meeting we could end up with a problem. Once the P&Z makes a decision on each, it goes to Council for final approval.

Larry Stambaugh was sick.
Gil Gomez was out of town.
Gordon Cappon had a game.

These were approved by the Planning & Zoning Commission on April 19.

I recommend approval.

Mon., April 19, 2021

To: P&Z Members

Re: Absences

All,

As a follow up to the agenda item regarding my absences, please consider the following:

1. I have been an active member of the P&Z committee for over 5 years. My willingness to serve is based on my desire to help the community with regards to structured and favorable urban growth, satisfaction with committee achievements to-date, and the enjoyment of providing a civic duty.

2. With regards to attendance/participation requirements, I was unaware of this committee's stipulation.

3. To a fault, I have spread my time too thin in trying to cover basketball referee contract assignments (Nov-Feb timeframe) and high school baseball announcing (volunteer work/Feb-April timeframe),

4. Furthermore, my recent travel was due to visiting elderly and aging relatives. (NOTE: This was a one-time event).

That said, and now knowledgeable with the City of Los Fresnos P&Z attendance requirements, I will be able to work around the aforementioned constraints in the future and continue my service. All this, based upon the consideration and approval from the city of Los Fresnos manager, council, and current P&Z members to excuse my recent absences.

Regards,

Gil Gomez

Attachment: Petition to Dismiss Absences 041921 (3903 : Absence)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3908)

DOC ID: 3908 A

Consideration and ACTION to approve a service agreement for the 2021 Cowboy Cook Off.

The Fourth Annual Los Fresnos Cowboy Cookoff is set for October 29 & 30, 2021. Jerry Bruce and George Gomez will be at the meeting to provide information and answer questions. The supporting documents are attached. The City has utilized Hotel/Motel taxes to enter into an agreement to support their efforts. There are sufficient funds available. The Hotel/Motel tax can only be utilized for events that puts heads in beds (motel stays) and must be at least over a 2 day period. The following are the amounts supported in prior years.

2017-2018	November 2017	\$ 1,000
2018-2019	November 2018	\$ 1,500
2019-2020	November 2019	\$ 1,500



LOS FRESNOS, TX. OCT. 29 - 30, 2021 SPONSORSHIP PACKAGE

1. *Cowboy Cook-Off Event Sponsor \$1500*

- A. Media Advertising Name Recognition
- B. Announced as one of the Event sponsor during Cook-Off
- C. Webpage Listing
- D. One 3' x 8' Sign Cooking Area
- E. Trophies for winners will have your name on them as a sponsor
- F. Flyer Listing (name listing only if committed by 9/1/2021)
- G. Space for six Banners Cooking Arena (Outside Arena)

2. *Cowboy Cook-Off Grand Champion Sponsor \$1000*

- A. Announced as one of the Grand Champion Sponsors
- B. Webpage Listing
- C. One 3' x 8' Sign Cooking Area
- D. The trophy for the winner will have your name on it as a sponsor
- E. Flyer Listing (Your Logo if committed by 9/1/2021)
- F. Space for two Banners in Cooking Area (Outside Arena)

3. *Cowboy Cook-Off Reserve Champion Sponsor \$750*

- A. Announced as one of the Reserve Champion Sponsors
- B. Webpage Listing
- C. One 3' x 8' Sign Cooking Area
- D. The trophy for the winner will have your name on it as a sponsor
- E. Flyer Listing (Your Logo if committed by 9/1/2021)
- F. Space for two Banners in Cooking Arena (Outside Arena Area)

4. Brisket Sponsor \$500

- A. Announced as one of the Brisket Event Sponsors
- B. Webpage Listing
- C. One 3' x 8' Sign Cooking Arena
- D. Trophies for winners will have your name on them as a sponsor
- E. Flyer Listing (name listing only if committed by 9/1/2021)
- F. Space for two Banners in Cooking Arena (Outside Arena Area)

5. Pork Spare Ribs Sponsor \$500

- A. Announced as one of the Pork Spare Ribs Event Sponsors
- B. Webpage Listing
- C. One 3' x 8' Sign Cooking Arena
- D. Trophies for winners will have your name on them as a sponsor
- E. Flyer Listing (name listing only if committed by 09/1/2021)
- F. Space for two Banners in Cooking Arena (Outside Arena Area)

6. Chicken Sponsor \$500

- A. Announced as one of the Chicken Event Sponsors
- B. Webpage Listing
- C. One 3' x 8' Sign Cooking Arena
- D. Trophies for winners will have your name on them as a sponsor
- E. Flyer Listing (name listing only if committed by 9/1/2021)
- F. Space for two Banners in Cooking Arena (Outside Arena Area)

7. Pork Butt Sponsor \$500

- A. Announced as one of the Pork Butt Event Sponsors
- B. Webpage Listing
- C. One 3' x 8' Sign Cooking Arena
- D. Trophies for winners will have your name on them as a sponsor
- E. Flyer Listing (name listing only if committed by 9/1/2021)
- F. Space for two Banners in Cooking Arena (Outside Arena Area)

8. Cowboy Jackpot Sponsor \$250

- A. Announced as one of the Cowboy Jackpot Event Sponsors
- B. One 3' x 8' Sign Cooking Arena

9. People's Choice Sponsor \$250

- A. Announced as one of the People's Choice t Event Sponsors
- B. One 3' x 8' Sign Cooking Arena

This event is being presented by The Los Fresnos Rodeo Committee, Inc.

(a nonprofit organization)

P.O. Box 103

Los Fresnos, Tx 78566

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3901)

DOC ID: 3901 A

Consideration and ACTION to approve payment in lieu of land for park dedication for the Encino Crossing Subdivision.

When development occurs, if the developer does not dedicate area for parks or trails, the policy is 10% of the value is to be paid in lieu of the land. These funds will be utilized to upgrade parks or provide funding for parks in areas needed in the future. This subdivision is directly across from the City Hall. A park is not needed in this area. The funds will be saved and budgeted and approve by the Council for a specific use at a later time. The calculation is attached and is correct. The Planning & Zoning Commission approved this on April 19.

I recommend approval.



Encino Homes No. 1, L.P.

P. O Box 3817 • Brownsville, TX 78523-3817 • (956) 838-1133 • Fax (956) 838-1766

March 15, 2021

Mark Milum
City of Los Fresnos
520 East Ocean Blvd.
Los Fresnos, Texas 78566

via: email


Re: Park Fee

Dear Mark:

I'm writing to confirm that we have agreed on a Park Fee for the Encino Crossing Subdivision in the amount of \$24,790.42.

I presume this Park Fee will be payable following the final approval by the City Council of our subdivision hopefully on April 13th.

Sincerely,



Stephen M. Gano
Exec. Vice President &
General Counsel

Attachment: Encino Crossing Park dedication (3901 : Encino Crossing-Park Dedication)

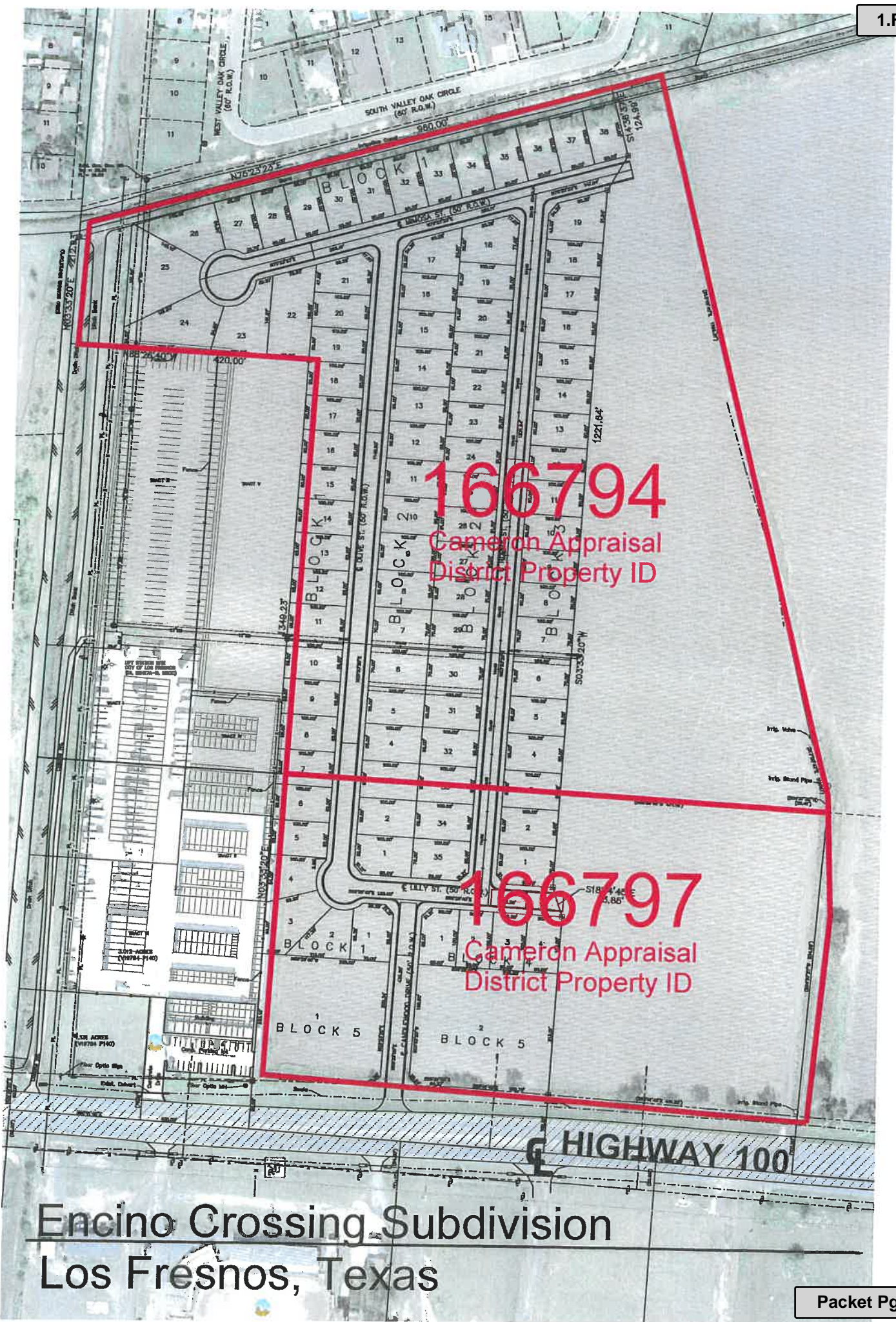
PARK FEE CALCULATIONS
ENCINO CROSSING SUBDIVISION

		<u>Non-Ag Value</u>
Tax Account: 166794		
29.79 ac		\$268,101.00
Tax Account: 166797		
14.84		<u>\$203,308.00</u>
Total: 44.63 ac		<u>\$471,409.00</u>

$$\$471,409.00/44.63=\$10,562.60 \text{ ac}$$

$$\begin{aligned}\text{Subdivision} &= 23.47 \text{ ac} \\ 10\% &= 2.347 \text{ ac}\end{aligned}$$

$$2.347 \text{ ac @ } \$10,562.60=\$24,790.42$$



166794
Cameron Appraisal
District Property ID

166797
Cameron Appraisal
District Property ID

Encino Crossing Subdivision
Los Fresnos, Texas

Attachment: Encino Crossing Park dedication (3901 : Encino Crossing-Park Dedication)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3907)

DOC ID: 3907 A

Consideration and ACTION to approve the first reading of Ordinance 521 to annex territory to the City of Los Fresnos and extending the boundary limits of said City.

This is another great addition to the City of Los Fresnos. We can accomplish this without additional staffing or increasing the budget at this time. The infrastructure will be installed and all of the associated costs will be paid by the developer. Phase I & II are completely developed and most lots have homes on them. The infrastructure (water, wastewater, drainage, lights, streets, etc) are under construction for Phase III at this time.

I recommend approval.

ORDINANCE NO. 521

AN ORDINANCE ANNEXING HEREINAFTER DESCRIBED TERRITORY TO THE CITY OF LOS FRESNOS, TEXAS, CAMERON COUNTY AND EXTENDING THE BOUNDARY LIMITS OF SAID CITY SO AS TO INCLUDE SAID HEREINAFTER DESCRIBED PROPERTY WITHIN THE CITY LIMITS, AND ZONING THE PROPERTY AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND GRANTING TO ALL THE INHABITANTS OF SAID PROPERTY ALL THE RIGHTS AND PRIVILEGES OF OTHER CITIZENS AND BINDING SAID INHABITANTS BY ALL OF THE ACTS, ORDINANCES, RESOLUTIONS, AND REGULATIONS OF SAID CITY; AND ADOPTING A SERVICE PLAN.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Andres Lopez	___ For ___ Against ___ Abstained
Councilmember Polo Narvaez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

WHEREAS, Chapter 43 of the Texas Local Government Code and Article I of the City Charter of the City of Los Fresnos, Texas, an incorporated city, authorizes the annexation of territory, subject to the laws of this state.

WHEREAS, the procedures prescribed by the Texas Local Government Code and City Charter of the City of Los Fresnos, Texas, and the laws of this state have been duly followed with respect to the following described territory, to wit:

(see attached legal description exhibit "A")

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the heretofore described property is hereby annexed to the City of Los Fresnos, Cameron County, Texas, and that the boundary limits of the City of Los Fresnos be and the same are hereby extended to include the above described territory within the city limits of the City of Los Fresnos, and the same shall hereafter be included within the territorial limits of said city, and the inhabitants thereof shall hereafter be entitled to all the right and privileges of other citizens of the City of Los Fresnos and they shall be bound by the acts, ordinances, resolutions, and regulations of said city.

SECTION 2. A service plan for the area is hereby adopted and attached as exhibit “B”.

SECTION 3. In accordance with Ordinance 235, Section 3, Sub-section 3.0 official Zoning Map, the area set forth and described by metes and bounds Exhibit “A”, attached hereto, and incorporated by reference as if set for verbatim shall be zoned R-1 Single Family District

SECTION 4. That the City Secretary is hereby directed to file with the County Clerk and other appropriate officials and agencies, as required by state and federal law and city annexation procedures, certified copies of this Ordinance.

SECTION 5. This Ordinance shall become effective upon passage and publication of the caption of this ordinance as required by the City Charter and State law.

INTRODUCED and APPROVED on the first reading on this 11th day of May, 2021.

APPROVED and PASSED on the second and final reading on this 8th day of June, 2021.

Alejandro Flores, Mayor
City of Los Fresnos

ATTEST:

Jacqueline Moya, City Secretary

PETITION REQUESTING ANNEXATION BY LAND OWNER

TO THE MAYOR OF THE CITY OF **LOS FRESNOS**, TEXAS:

The undersigned owner of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.035 and petition your honorable body to extend the present city limits

So as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

METES AND BOUNDS DESCRIPTION

A 12.145 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas; said 12.145 Acre Tract also being out of a certain 747.21 Acre Tract of land described in deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; and said 12.145 Acre Tract being more particularly described by metes and bounds as follows:

COMMENCING at Concrete Monument with yellow plastic cap stamped "M&R, Inc" found; at the Southwest corner of Feather Ridge Subdivision Phase Two (Recorded as Documents 14067-14069 in the Map Records of Cameron County, Texas) **THENCE**, South 05 Deg. 58 Min 19 Sec, West along the East line of certain 12.319 Acre Tract described in Document 19386 of the Official Records of Cameron County, Texas, a distance of 235.48 feet to a ½ inch iron pin with yellow plastic cap stamped "M&R, INC." found; **THENCE**, in a Southerly direction, along the East line of said 12.319 Acre Tract, same being a curve to the right having a radius of 210.00 feet and a chord bearing South 14 Deg. 57 Min. 18 Sec. West a distance of 65.58 feet, an arc distance of 65.85 feet to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set on the existing South City Limit line; **THENCE**, South 85 Deg. 09 Min. East along the existing South City Limit line, a distance of 201.06 feet to a one-half inch iron pin with a yellow plastic cap stamped "M&R, INC" set for the Westernmost Northwest corner and **POINT OF BEGINNING** of the tract herein described;

THENCE, South 85 Deg. 09 Min. East, continuing along the existing South City Limit line, a distance of 625.49 feet to a ½ inch iron pin with yellow plastic cap stamped "M&R, INC." set for a Northeast corner of this tract;

THENCE, South 04 Deg. 51 Min. West, along the existing West City Limit line, distance of 633.71 feet to a point on the North line of a 75.00 feet wide drainage easement in favor of Cameron County Drainage District No. 1, recorded in Volume 1419, Page 162, Official Records of Cameron County, Texas, for a corner of this tract; said point also being a Southwest corner of the existing City Limit;

THENCE, South 85 Deg. 35 Min. East, along the North line of said drainage easement and existing South City Limit line, a distance of 310.22 feet to a one-half inch iron pin with a yellow plastic cap stamped "M&R, INC." set for corner of this tract; said point also being a Southeast corner of the existing City Limit;

THENCE, North 04 Deg. 23 Min. 38 Sec. East, along West line of said drainage easement and existing East City Limit line, a distance of 931.39 to a concrete monument with a yellow plastic cap stamped "M&R, INC." found for the Southeast corner of Feather Ridge Subdivision Phase Two and Northernmost Northwest corner of this tract;

THENCE, South 85 Deg. 09 Min. East, along the existing South City Limit line a distance of 75.00 feet to a point on the East line of Tract 45, said point lying at the center of a drainage ditch for the Northernmost Northeast corner of this tract;

\\SERVER\secretary\21334 sec\PHASE FOUR PETITION REQUESTING ANNEXATION BY LAND OWNER.doc

Attachment: DRAFT Ordinance Feather Ridge 4 (3907 : Ordinance 521-Feather Ridge Phase IV Annexation)

PETITION REQUESTING ANNEXATION
 BY AREA LANDOWNER (12.145 Acres)
 (continued Page 2 of 2)

THENCE, South 04 Deg. 23 Min. 38 Sec West, along the East line of Tract 45 and centerline of drainage ditch, a distance of 1005.82 feet to the Southeast corner of Tract 45 for the Southernmost Southeast a corner of this tract;

THENCE, North 85 Deg. 35 Min. West, along the South line of Tract 45 and centerline of drainage ditch, a distance of 985.84 feet for the Southwest corner of this tract;

THENCE, North 04 Deg. 51 Min. East a distance of 499.08 feet, to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set for a corner of this tract;

THENCE, North 05 Deg. 36 Min. 59 Sec. West, a distance of 140.36 feet to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set for a corner of this tract;

THENCE, North 04 Deg. 51 Min. 13 Sec. East, a distance of 78.14 feet to the **POINT OF BEGINNING**.

CONTAINING 12.145 Acres of land, more or less.

I certify that the above described tract of land is contiguous and adjacent to the City of Los Fresnos, Texas, is not more than one-half mile in width, and that this petition is signed and duly acknowledged by each and every person or entity having an interest in said land.

LAND OWNER

Ocelot Development, LLC, a Texas limited liability company

By: HMFHL Lakes, LLC
 a member of Ocelot Development, LLC

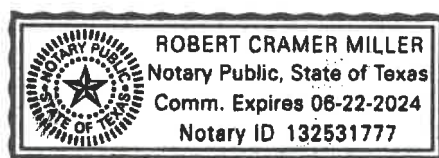
By: 
 Alter Holand, Member of HMFHL Lakes, LLC

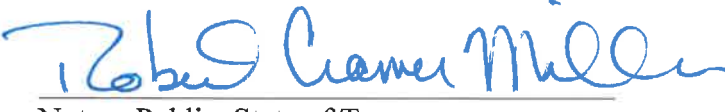
Date: March 22, 2021

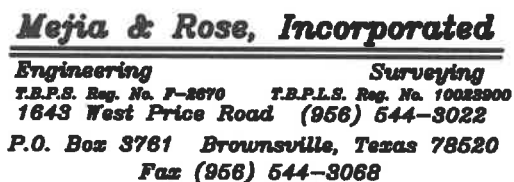
THE STATE OF TEXAS §
 COUNTY OF HIDALGO §

Before me, Robert Cramer Miller, a notary public in and for the State of Texas, on this day personally appeared Alter Holand, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same as a member of HMFHL Lakes, LLC, a Texas limited liability company, in its capacity as a member of Ocelot Development, LLC, a Texas limited liability company, for the purposes and consideration therein expressed.

Given under my hand and seal of office this 22nd day of March, 2021.




 Notary Public, State of Texas



CITY OF LOS FRESNOS

2021 MUNICIPAL SERVICE PLAN

FEATHER RIDGE PHASE IV

BUILDING INSPECTION

Existing Services: Minimal services provide by Cameron County

Services to be Provided: Building Inspection will be provided by the City of Los Fresnos upon annexation. This includes issuing building, electrical and plumbing permits for any new construction and all remodeling activities as well as enforcing all other applicable codes which regulate building construction within the City of Los Fresnos. This also includes set back, parking and sign requirements. The current city staff is adequate to cover these services.

EMERGENCY MEDICAL SERVICES

Existing Services: Emergency medical services are provided by the Los Fresnos Ambulance Service through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Ambulance Service currently provides emergency medical services to the City of Los Fresnos. The Los Fresnos Ambulance Service will continue to provide emergency medical services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Ambulance Service has adequate equipment and personnel to serve the area.

ENVIRONMENTAL SERVICES/CODE ENFORCEMENT/HEALTH

Existing Services: Minimal services through Cameron County Health Department

Services to be Provided: Environmental services will be provided by the Los Fresnos Police Department upon annexation. Some of the items included are weeded or rubbish lots, abandoned or junked vehicles, animal control, garage sales, loud music, food service permitting and health regulations. This also includes the regulation of certain types of businesses. The City provides regular mosquito control as needed. The Police Department currently has two full time Environmental Services Officers which is more than adequate to serve this area

FIRE

Existing Services: Fire services are provided by the Los Fresnos Volunteer Fire Department through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Volunteer Fire Department currently provides fire services to the City of Los Fresnos. The Los Fresnos Volunteer Fire Department will continue to provide fire services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Volunteer Fire Department has more than adequate equipment and personnel to serve the area.

LIBRARY

Existing Services: None

Services to be Provided: The Ethel L. Whipple Memorial Library will provide free library services to anyone residing in the area upon annexation. Some of these services include books, E books, DVD's, internet access and reading programs. Other services that require fees are faxes, copies and computer print outs. These services can be provided within the current budget appropriation.

MAIL BOX CLUSTERS

Existing Services: None

Services to be Provided: United States mail delivery inside the city limits is required to be combined into a location or several locations with large developments utilizing cluster boxes. The developer will provide and install the cluster boxes as part of the development. Location of the cluster boxes will be agreed upon by the developer and City.

PLANNING AND ZONING

Existing Services: None

Services to be Provided: The Planning and Zoning Commission's responsibility for regulating development and land use through the administration of the City of Los Fresnos Zoning Ordinance will extend to this area upon annexation. The property will continue to be regulated under the requirements of the City of Los Fresnos Subdivision Ordinance. These services can be provided within the current budget.

POLICE

Existing Services: Cameron County Sheriff's Department

Services to be Provided: The City of Los Fresnos will extend regular and routine patrols as well as investigative services to the area upon annexation. The Command Staff, Investigative Services, Communications Staff as well as the Patrol Division are adequate to serve the annexed area.

SANITARY SEWER SERVICE

Existing Services: None

Services to be Provided: Sanitary sewer service to the area of proposed annexation will be provided by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

SOLID WASTE SERVICES

Existing Services: Republic Services provides solid waste services to the unincorporated areas of Cameron County.

Services to be Provided: The City of Los Fresnos will provide solid waste services to the area upon annexation through its existing contract with Republic Services. Service shall comply with existing City policies, beginning with occupancy of structures. Customers with existing contracts will be allowed to continue with their current contract and service until each contract expires. Republic Services, in negotiation with the City of Los Fresnos will determine the collection days (most likely Wednesday). Billing will be by the City of Los Fresnos.

STORM WATER MANAGEMENT

Existing Services: Cameron County Drainage District Number 1 provides storm water management within the area.

Services to be Provided: Cameron County Drainage District Number 1 will continue to provide storm water management along with the City of Los Fresnos upon annexation. Developers will provide storm water drainage at their own expense and will be inspected by the Engineers of the Drainage District and the City at the time of completion. Depending on each instance, the Drainage District or the City will maintain the drainage.

STREET

Existing Services: Texas Department of Transportation & Privately Owned.

Services to be Provided: The Texas Department of Transportation will continue to provide street services to those under their care. The streets added as part of the development will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

STREET LIGHTING

Existing Services: None

Services to be Provided: The City of Los Fresnos will coordinate any request for improved street lighting with American Electric Power in accordance with standard policy. Street lighting will be required as part of development as the developer’s responsibility. The City will assume this service once the development is complete.

TRAFFIC ENGINEERING

Existing Services: None

Services to be Provided: The City of Los Fresnos will provide traffic engineering and control upon annexation. This service can be provided within the current budget appropriation.

WATER SERVICE

Existing Services: The City of Los Fresnos provides water service to this area.

Services to be Provided: Water service to the area of proposed annexation will continue to be served by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, water service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of Los Fresnos’ established policies governing extension of municipal services to newly annexed areas.

Property Owner Name

City of Los Fresnos

Signature

Signature

Date

Date

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Workshop
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3912)

DOC ID: 3912 A

Discussion on possible uses of funding from the American Rescue Plan.

The American Rescue Plan provide funding to cities. Los Fresnos is supposed to receive \$1,708,771 but we have not received the official notice. The general guidelines are as follows:

1. Revenue replacement for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency. (We did not have a reduction in revenue due to COVID so this doesn't apply)
2. COVID-19 expenditures or negative impact of COVID-19, including assistance to small businesses, households, and hard-hit industries and economic recovery. (Most cities are not utilizing this since there has been repeated help offered in many ways to businesses and the requirements of monitoring this is very difficult)
3. Premium pay for essential workers. (Quite a few cities are offering a 1 time payment for the employees that continued to work during COVID)
4. Investments in water, sewer and broadband infrastructure, we here drainage will be included as well. (Most cities are going this route as it will have a very positive impact on the city for many years in the future)

This it no action to take now but will allow us to discuss and have time to think on these items.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Policy
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3910)

DOC ID: 3910 A

Consideration and action to move the regular council meetings to the second Tuesday of the month at 12:00 pm or move the regular council meetings to the second Saturday of the month at 12:00 pm.

Council Member Juan Munoz asked for this to be placed on the agenda.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Amendment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3913)

DOC ID: 3913 A

Consideration and ACTION to approve proposed Charter Amendments.

The City Charter Committee members consisting of Enrique Juarez, Manuel Abrego, Manuel Cruz, James Herrera and Kenneth Wolcott have been meeting over the last year or so to review the city charter and make recommendations of changes. There was a delay in meetings due to COVID-19. There are 7 amendments the committee is proposing the Council to accept. These can be accepted or modified and other could be added if the Council feels something was missed. Once this is approved, it will be included in the election notice for the November election and will be presented in June and July.

Proposed Ballot Wording 2021 Charter amendments

- 1) Should Article II, Section 2.01. Composition of council of the existing City Charter be amended by removing “each in the same position on the City Council as a Council Person” and inserting:

“A Council Member that has completed three (3) full consecutive terms of three (3) years in one position (place) is eligible to run for another position (place) in the next regular general election, after sitting out 1 year. A Mayor that has completed three (3) full consecutive terms of three (3) years, is eligible to run for a Council Member position (place) in the next general election, after sitting out 1 year. A Council Member is eligible to run for Mayor immediately at any time. The time served as a Council Member is separate from the time served as Mayor.”

For (Favor)

Against (En contra)

- 2) Should Article II, Section 2.03. Council qualifications subsection (g) of the existing City Charter be amended by removing “If the Council determines that any member of the Council has ceased to possess any of those qualifications set forth in Section 2.03 then that member shall immediately forfeit their office and have their office declared forfeited and vacant by the City Council.” and inserting:

“If any two (2) members have proof a member of the Council has ceased to possess any of the qualifications set forth in Section 2.03 or violated section 2.04 or any other section of the Charter, they can request in writing to the City Secretary for an action item to be placed on the next regular Council meeting. Evidence must be presented from both sides with a vote to determine corrective action if any to be taken. Evidence for both sides will be presented and voted upon by the Council and Mayor with majority vote.”

For (Favor)

Against (En contra)

- 3) Should Article II, Section 2.04. Forfeiture of office of the existing City Charter be amended by adding subsection (g) “A Council or Mayor can be removed from office by majority vote for incompetency, official misconduct or intoxication.

For (Favor)

Against (En contra)

- 4) Should Article II Section 2.07. Vacancies in the city council: how filled of the existing City Charter be amended by removing “If a vacancy occurs in the office of Mayor or on the City Council on or before one hundred twenty (120) days before a regular election for City Council, the vacancy shall be filled at a special election for that purpose. At its next regular meeting after the occurrence of the vacancy, the City Council shall call for a special election to be held on a date that conforms with the uniform election dates set out in the Texas Election Code, as amended, if a uniform election date occurs within the one hundred and twenty (120) day period for the special election. If no such uniform election date is available, then the date for the special election shall be set within one hundred twenty (120) days from the date the vacancy occurred; and except as otherwise provided in this Charter such special election laws as set out in the Texas Election Code, as amended, shall be applicable to, and control in all such elections” and inserting:

“If a vacancy occurs in the office of Mayor or the City Council, election laws as set out in the Texas Election Code, as amended, shall be applicable to, and control all such elections.

For (Favor)

Against (En contra)

5) Should Article XII Section 12.03. Removal and vacancies of the City Charter be amended by inserting:

“A board member shall forfeit their office if they fail to attend three (3) consecutive regular meetings or six (6) meetings in any calendar year without being excused by the council.”

For (Favor)

Against (En contra)

6) Should Article XII, Section 13.09. Power of recall of the City Charter be amended by removing “In the case of the Mayor, such power may be exercised by filing with the City Secretary a petition signed by currently qualified voters of the City equal in number to at least twenty five (25) percent of the total number of currently qualified voters registered to vote at the last regular municipal election demanding the removal of such elected officer In the case of a Council Person, such power may be exercised by filing with the City Secretary a petition signed by currently qualified voters equal in number to at least twenty five (25) percent of the total number of currently qualified voters registered to vote at the last regular municipal election demanding the removal of such elected officer.” and inserting:

“In the case of a Council Person or Mayor, such power may be exercised by filing with the City Secretary a petition signed by currently qualified voters equal in number to at least ten (10) percent of the total number of currently qualified voters registered to vote in the last regular municipal election demanding the removal of such elected officer.”

For (Favor)

Against (En contra)

7) Should Article II, Section 2.15 Financial loss by elected city officials; Compensation of the existing City Charter be amended by removing “Compensation of members of the City Council shall be determined by an affirmative vote of all members of the Council by ordinance, but no increase in such compensation shall take effect until commencement of the terms of any Council member elected or reelected at the next regular election.” and inserting:

“There will be no compensation of members of the City Council.”

For (Favor)

Against (En contra)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3890)

DOC ID: 3890 B

**City Manager Report A. Wastewater Update B. Water Update
C. Nature Park D. Hike & Bike Trails E. Henderson Road
Project F. Drainage Update G. Whipple Road H. CDBG 9th
Street Lift Station Relocation I. Teacher Appreciation Month
J. COVID-19 K. TxDot Highway 100 Project L. Water
Conservation**

A. Wastewater Update - Construction continues on the Chlorine Contact Basin Project and the Headworks Project. There were some delays receiving equipment due to COVID but all equipment has been received. Work is progressing and should be completed over the next several months.

The loan for \$1,600,000 for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines has closed. We are waiting on TWDB to give us the approval to move forward. We are working on some easements that we need prior to going out for bid.

B. Water Update - The loan for \$3,700,000 for the water plant upgrade and distribution lines has closed. Bid documents have been signed. We will schedule a pre-construction meeting should happen in the next 2 to 3 weeks. A schedule will be set and work will begin after that.

C. Nature Park - Benches are in and are installed. We received and installed a bike repair rack. The butterfly viewing and other areas with plants are being redone due to the freeze. The viewing area project has begun and will be completed soon. The bill we are pushing with our state senator and representative is moving along fine and seems like it will make it to the full senate and house for consideration. It is \$750,000 for additional work at the Nature Park.

D. Hike & Bike Trails - Half Associates, engineer and Pederson Construction, contractor, are working on the project. You can see the work at the east end of the Nature Park or off of FM 2480 as well as from Highway 100 to the north. The drainage and access that was previously discussed has been completed. The contractor is currently working on the irrigation canal crossing. There is quite a bit of work that included not just the box culvert for the crossing but also replacing 3 drain pipes under the canal. Two of them were on the plans but 1 other was discovered during construction so there will be a change order for that. Discovering this will assist in drainage in the area.

E. Henderson Road Project - Construction continues on the Henderson Road Resaca Crossing project. Work is mostly complete on the east side and the west side has begun. Hopefully it will not take long on this side.

F. Drainage Update - Hanson is working on the several engineering designs for help with drainage along Whipple Road (cost \$100,000) as well as Resaca Escondida (\$300,000). Both will help in poor drainage areas. We are looking for grants to assist with costs for the construction. The drainage pipe under the railroad north of Henderson Road is collapsed. I have contacted the UP Railroad to fix it. They are looking into the situation. I contact them about every 2 weeks to remind them and check status but they don't move very fast on projects.

G. Whipple Road - CCRMA continues to work on the overall project of widening of Whipple Road. They will have some thoughts on what can be done in a couple of months and have been working with Hanson Professional Services since they know drainage plans we have and what they have been working on dealing with the sidewalk on one side of the road.

H. CDBG 9th Street Lift Station Grant - Work is near completion. Startup should occur in the next month. Once that is done they will decommission the old lift station and remove it. We will then be able to release the easement in the back yard of the property. Hopefully by next month we will be finalized.

I. Teacher Appreciation Month - Banner is up. The electronic sign will be dedicated for them on Monday. We have items to deliver beginning Tuesday May 11, Thursday May 13, Friday May 14 and Tuesday May 18. It will take place between 8 am and 11 am each of those days. We would love for each of you to go along with us to deliver to each of the campuses and departments..

J. COVID-19 - Large vaccine events seem to be over. Folks can get vaccines at pharmacies, doctors offices and County Health offices. We have received all reimbursement for the COVID money of \$442,000 and have received reimbursement for January and February for the work we assisted on with the vaccine events. We have been reimbursed 100% so it does not affect our current budget, and in fact will help. We were concerned with the County reporting of new COVID-19 cases in this area. It includes all those from CHS and Bayview Detention Center which we have been told is almost all and some days all from those facilities. It puts Los Fresnos in a bad light with those combined and our residents question what is going on. We finally got this changed and the numbers look good so we have accurate information to analyze daily and make proper decisions. We will discuss the new funds that we will be receiving...approximately \$1,700,000.

K. TxDot Highway 100 Project - I am working with them to help the flow of traffic and have better access to businesses. Hopefully we can be successful. I sent that information to you in email.

L. Water Conservation - I will provide you with information on possible water conservation with the levels in the dams dropping with little being added.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3891

SCHEDULED

ACTION ITEM (ID # 3891)

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Call with questions.

I recommend approval.

CHECKLIST FOR GENERAL FUND				APRIL 2021
CK#	VENDOR NAME	Inv.Date	Amount	Description
869	CITY OF L.F. PAYROLL ACCT	04/15/21	\$ 83,994.52	DUE TO PAYROLL #14 WE 4/11/21
875	CITY OF L.F. PAYROLL ACCT	04/29/21	\$ 82,866.07	DUE TO PAYROLL #15 WE 4/25/21
37821	CELINA ROJAS	04/09/21	\$ 51.13	REIMBURSE-HEALTH INSPECTION FEE-SMALL TOWN BEL
37822	A&M AUTOMOTIVE	03/19/21	\$ 264.92	PREVENTATIVE MAINTENANCE- POLICE DEPT POLARIS A
37823	ALLIED WASTE	03/31/21	\$ 62,647.63	RESIDENTIAL/COMMERCIAL COLLECTION
37824	ARAMARK	VARIOUS	\$ 326.80	MEDICAL SUPPLIES-COMM CENTER/LIBRARY/CH/PD
37825	ARAMARK	VARIOUS	VOID	VOIDED CHECK-CONTINUED
37826	AT&T MOBILITY	03/19/21	\$ 1,432.75	MOBILE PHONE SERVICE
37827	BLADES GROUP	03/26/21	\$ 2,317.00	ASPHALT PATCH BAGS
37828	CENTRAL PLUMBING	VARIOUS	\$ 259.24	TOILET SEATS, MISC PLUMBING SUPPLIES
37829	CITY OF LOS FRESNOS	03/20/21	\$ 2,303.40	WATER/SEWER/GARB-CITY BUILDINGS/PARKS
37830	CITY OF LOS FRESNOS	03/20/21	VOID	VOIDED CHECK-CONTINUED
37831	COASTAL EVENT RENTALS	03/29/21	\$ 1,005.00	PORTABLE RESTROOMS FOR COVID VACCINE DRIVE TH
37832	COLONIAL SPECIALTY CO	03/29/21	\$ 936.44	LFCISD APPRECIATION BANNER
37833	CROWN AWARDS	03/05/21	\$ 52.79	ENGRAVED PLATE FOR COUNCIL PICTURE FRAMES
37834	EDWARD'S PEST CONTROL	04/01/21	\$ 367.00	PEST CONTROL-CITY BUILDINGS
37835	ENRIQUE JUAREZ	03/31/21	\$ 2,700.00	MAR 2021--ATTORNEY FEES
37836	ENVISIONWARE INC	04/03/21	\$ 671.90	ANNUAL RENEWAL COMPUTER SOFTWARE-LIBRARY
37837	ESMER MACIAS	04/09/21	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 4/3/2
37838	FIRESTONE	04/01/21	\$ 571.92	NEW TIRES-PD UNIT
37839	FUELMAN	VARIOUS	\$ 2,213.27	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
37840	GALL'S	03/24/21	\$ 3,774.00	BULLET PROOF VEST-POLICE DEPT
37841	GENE DANIELS	04/01/21	\$ 1,850.00	APR 2021-JUDGE
37842	GOVERNMENT FINANCIAL OFFIC	03/31/21	\$ 160.00	MEMBERSHIP RENEWAL-P.GARZA
37843	GRANICUS	04/01/21	\$ 331.80	AGNEDA/MINUTE-IQM2 SUBSCRIPTIONS
37844	HECTOR'S MUFFLER	VARIOUS	\$ 45.00	OIL CHANGE-POLICE DEPT VEHICLE
37845	LOS FRESNOS CHAMBER	04/01/21	\$ 2,850.00	APR 2021-SERVICE AGREEMENT
37846	LOS FRESNOS NEWS	VARIOUS	\$ 377.00	AD-HEALTH MATTERS/EASTER COLORING SPONSOR/ORI
37847	LF VOLUNTEER FIRE DEPT	03/31/21	\$ 1,884.00	2ND QTR DONATIONS-JAN/FEB/MAR
37848	NATIONAL NOTARY ASSOC	04/06/21	\$ 150.25	NOTARY RENEWAL-C.BANDA
37849	O'REILLY AUTO	VARIOUS	\$ 174.10	MAR 2021-SUPPLIES FOR MAINTENANCE
37850	PESINA, AYLINE	04/09/21	\$ 155.00	OVERPAYMENT OF CITATION
37851	PURCHASE POWER	03/29/21	\$ 1,064.89	MAR 2021-POSTAGE-COURT/PD/LIB/CODE/CITY HALL
37852	QUINTANILLA, IRMA	04/09/21	\$ 15.00	OVERPAYMENT OF CITATION
37853	RATES/RGV	03/25/21	\$ 1,035.00	STORMWATER CONFERENCE REGISTRATION/SPONSORS
37854	REYES, ERIKA	04/09/21	\$ 15.00	OVERPAYMENT OF CITATION
37855	SAM'S CLUB	VARIOUS	\$ 686.00	CANDY-LFCISD APPRECIATION/DRINKS-VACCINE VOLUNT
37856	STAFF FORCE	03/21/21	\$ 403.20	CONTRACT LABOR-WEEKENDING 3/21/21
37857	VEAE COMMUNICATION	VARIOUS	\$ 895.50	INSTALLATION OF COUNCIL CHAMBER CAMERA/WATER P
37858	CAMERON COUNTY CLERK	04/09/21	\$ 72.00	FILING FEES-RELEASE OF LIEN
37859	FIRST COMMUNITY BANK	VARIOUS	\$ 163.67	OPEN RECORDS WEBINAR/PHOTO/ACRYLIC SIGN/TCOLE
37860	GABRIEL PEDRAZA	03/31/21	\$ 825.00	MAR 2021-FIRE MARSHAL
37861	LUIS RAMOS	03/31/21	\$ 9,729.98	MAR 2021-CUSTOMER SERVICE INSPECTIONS
37862	OMNIBASE SERVICES	03/31/21	\$ 1,949.87	1ST QTR ACTIVITY-JAN/FEB/MAR
37863	ROCHA INFRASTRUCTURE	04/13/21	\$ 2,425.00	PROPERTY BRUSH CLEAN UP/HAUL OFF
37864	STATE COMPTROLLER	03/31/21	\$ 182,265.46	QUARTER ENDING 3/31/21
37865	FIRST COMMUNITY BANK	VARIOUS	\$ 560.25	CAFR REPORT/ELECTION LAW REGISTRATION/FEES
37866	ROCHA INFRASTRUCTURE	04/19/21	\$ 2,100.00	ELECTRICAL-LFPD MEMORIAL SIGN
37867	AEP	04/22/21	\$ 789.26	FEE-ELECTRICAL AT LFPD MEMORIAL SIGN
37868	JUANITA GARZA	04/23/21	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 4/11/2
37869	4IMPRINT	04/09/21	\$ 1,544.27	CAPS FOR LFCISD APPRECIATION MONTH
37870	AMAZON.COM	VARIOUS	\$ 684.11	SUPPLIES-BASKETBALL NETS/PAD LOCKS/GOODIE BAGS
37871	APPLIED CONCEPTS	04/01/21	\$ 369.17	RADAR CONTRACT LEASE
37872	AT&T MOBILITY	04/01/21	\$ 265.93	IPAD SERVICE
37873	BELL FENCE	04/06/21	\$ 722.28	FENCING FOR BASEBALL FIELDS
37874	CARLOS SALAZAR	04/09/21	\$ 7.50	REIMBURSE-PK-101-VEHICLE REGISTRATION
37875	CASSANDRA IBARRA	04/20/21	\$ 12.88	REIMBURSE MILEAGE-ORDER PICK UP-EASTER EVENT
37876	CDC	04/23/21	\$ 33,274.86	TAX ALLOCATION END 4/6/21
37877	CITY OF BROWNSVILLE	03/31/21	\$ 36.00	USE OF SANITARY LANDFILL

Attachment: Financial Reports - April 2021 - GF & WS (3891 : Financial Report)

37878	COASTAL EVENT RENTALS	VARIOUS	\$	1,562.00	PORTABLE RESTROOMS FOR COVID VACCINE DRIVE THRU 4
37879	DIRECT ENERGY	03/30/21	\$	9,523.96	ELEC-CITY BUILDINGS/PARKS/STREETS
37880	DIRECT ENERGY	03/30/21		VOID	VOIDED CHECK-CONTINUED
37881	EMILIO GOMEZ	04/19/21	\$	375.00	PM SERVICE ON LAWN MOWERS
37882	ESMERALDA MACIAS	04/14/21	\$	16.80	REIMBURSE MILEAGE-VACCINE CLINIC-PORT ISABEL
37883	FOREMOST TELECOM	04/15/21	\$	80.42	INTERNET SERVICE-LIBRARY
37884	FOUR STAR DRIVE IN	03/31/21	\$	148.00	MARCH 2021-PRISONER MEALS
37885	FUELMAN	VARIOUS	\$	2,229.98	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
37886	FURNITURE LEISURE	04/07/21	\$	177.76	ANCHOR KITS-PARK BENCHES
37887	GUMDROP BOOKS	03/17/21	\$	445.15	LIBRARY BOOKS
37888	HECTOR'S MUFFLER	VARIOUS	\$	240.00	OIL CHANGES/VEHICLE REPAIRS-POLICE DEPT VEHICLES
37889	HOME DEPOT	VARIOUS	\$	106.87	SUPPLIES FOR MAINTENANCE
37890	HUGHES NETWORK	04/04/21	\$	112.41	SATELLITE INTERNET-EOC
37891	JUAN RODRIGUEZ	04/23/21	\$	100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 4/10/
37892	KONIKA MINOLTA	04/10/21	\$	223.93	COPIER LEASE-CITY HALL/COURT
37893	LT BOSWELL	04/08/21	\$	280.18	FRONT SHAFT FOR PD UNIT F-53
37894	LA HORMIGA TIRES	VARIOUS	\$	16.00	FLAT REPAIRS-PD UNITS
37895	LEXIS NEXIS RISK DATA	03/31/21	\$	100.00	PEOPLE SEARCH PROGRAM
37896	MAXIMINO TORRES	04/19/21	\$	720.00	CONCRETE PAD-BIKE REPAIR STATION
37897	MCDONALD'S	03/29/21	\$	44.00	MARCH 2021-PRISONER MEALS
37898	MIDDLETON AIR	04/19/21	\$	119.80	A/C REPAIRS-ANIMAL KENNELS
37899	OFFICE DEPOT	03/23/21	\$	438.94	OFFICE SUPPLIES-POLICE DEPT
37900	PETTY CASH	VARIOUS	\$	93.12	SUPPLIES FOR POLICE DEPT/VEHICLE REGISTRATION
37901	ROCHA INFRASTRUCTURE	04/13/21	\$	405.00	ELECTRICAL WORK AT POLICE DEPT
37902	ROYAL METAL BUILDING	03/31/21	\$	547.75	GALVANIZED ROOFING FOR PARK
37903	SMARTCOM TELEPHONE	04/08/21	\$	485.48	INTERNET SERVICE-CITY BUILDINGS
37904	SPLASHTOP INC	04/07/21	\$	816.75	SPLASHTOP RENEWAL
37905	STAFF FORCE	VARIOUS	\$	1,120.00	CONTRACT LABOR-WEEKENDING 3/28,4/4,4/11/21
37906	TIME WARNER CABLE	04/06/21	\$	8.12	CABLE SERVICE-LIBRARY
37907	TOTAL IMAGING SOLUTIONS	04/11/21	\$	956.66	COPIES-CITY HALL/COURT/POLICE DEPT
37908	TX POLICE CHIEF ASSOCIATION	04/21/21	\$	201.00	MEMBERSHIP RENEWAL-H.GONZALEZ
37909	VALOR LAW ENFORCEMENT	03/29/21	\$	900.00	BASIC SWAT COURSE REGISTRATION-5 OFFICERS
37910	VEAE SERVICES	03/31/21	\$	1,000.00	2ND QTR IT SERVICE CONTRACT-JAN/FEB/MAR
37911	XEROX FINANCIAL	04/10/21	\$	280.25	COPIER LEASE-LIBRARY
37912	ZARSKY LUMBER	03/31/21	\$	153.31	MARCH 2021-SUPPLIES FOR MAINTENANCE
37913	BRANSON, KAYLEE	04/23/21	\$	30.00	OVERPAYMENT OF CITATION
37914	CASTILLO, ANGEL	04/23/21	\$	200.00	OVERPAYMENT OF CITATION
37915	JIMENZ-GUTIERREZ, JOSE	04/23/21	\$	30.00	OVERPAYMENT OF CITATION
37916	MAGANA, JONATHAN	04/23/21	\$	5.00	OVERPAYMENT OF CITATION
37917	MOOSA, MUHAMMAD SHOAIB	04/23/21	\$	40.00	OVERPAYMENT OF CITATION
37918	SEPULVEDA, OBED	04/23/21	\$	30.00	OVERPAYMENT OF CITATION
37919	DAVID PADBERG	04/28/21	\$	843.75	VEGETATION CONTROL OF VARIOUS LOCATIONS AROUND
37920	ELVA'S MEXICAN RESTAURANT	VARIOUS	\$	163.10	BREAKFAST MEALS-VACCINE VOLUNTEERS
		TOTAL	\$	524,215.50	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,294,148 (	259,154.78)	1,279,636.48	0.00	14,511.52	98.88
30-NONPROPERTY TAXES	1,769,069	139,369.91	1,089,951.36	0.00	679,117.78	61.61
07-POLICE	587,000	106,765.74	542,852.74	0.00	44,147.20	92.48
10-HEALTH	7,500	2,715.00	6,695.00	0.00	805.00	89.27
12-GARBAGE	103,000	80,347.77	141,006.32	0.00 (	38,006.32)	136.90
15-PARKS	14,500	0.00	0.00	0.00	14,500.00	0.00
16-LIBRARY	7,500	624.70	3,986.85	0.00	3,513.15	53.16
44-Misc Revenue	20,000	159.65	26,535.79	0.00 (	6,535.79)	132.68
90-REIMBURSABLES	187,000	51,664.49	394,724.32	0.00 (	207,724.32)	211.08
TOTAL REVENUES	3,989,717	122,492.48	3,485,388.86	0.00	504,328.22	87.36
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	642,722	17,585.15	302,894.16	6,072.22	333,755.77	48.07
03-MUNICIPAL COURT	246,099	7,666.56	119,951.35	146.37	126,001.28	48.80
04-TAX ASSESSOR COLLECTOR	41,434	124.18	27,599.19	0.00	13,834.81	66.61
06-ELECTIONS	14,550 (	787.46)	11,140.00	0.00	3,410.00	76.56
07-POLICE	1,608,136	56,570.85	823,828.85	12,912.21	771,394.87	52.03
08-FIRE	163,300	0.00	101,980.82	0.00	61,319.18	62.45
09-ENGINEERING	97,100	0.00	77,907.16	0.00	19,192.84	80.23
10-HEALTH	134,565	7,606.14	75,193.08	3,508.19	55,863.73	58.49
11-EMERGENCY MEDICAL SERV	193,100	0.00	114,702.62	0.00	78,397.38	59.40
12-GARBAGE	3,000 (	28.83)	1,051.57	0.00	1,948.43	35.05
13-STORM WATER	0	0.00	21.95	0.00 (	21.95)	0.00
14-STREETS	192,659	2,622.44	186,370.39	508.76	5,779.85	97.00
15-PARKS	322,747	8,086.00	139,210.02	10,535.98	173,001.00	46.40
16-LIBRARY	164,044	4,834.36	68,508.47	228.09	95,307.44	41.90
17-COMMUNITY CENTER	5,000	0.00	920.78	431.77	3,647.45	27.05
18-EMERGENCY MANAGEMENT	56,386	2,167.13	281,459.18	3,118.45 (	228,191.63)	504.70
19-OTHER GENERAL EXPENSES	11,200	0.00	3,653.62	0.00	7,546.38	32.62
23-DSRIP-COMMUNITY HEALT	50,068	1,692.03	24,829.87	50.00	25,188.13	49.69
24-MENTAL TASK FORCE PRO	0	0.00 (	87.93)	0.00	87.93	0.00
28-INFORMATION TECHNOLOG	43,612	928.53	19,195.77	1,486.88	22,929.35	47.42
TOTAL EXPENDITURES	3,989,722	109,067.08	2,380,330.92	38,998.92	1,570,392.24	60.64
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(5)	13,425.40	1,105,057.94 (	38,998.92) (	1,066,064.02)	1,180.40-
	=====	=====	=====	=====	=====	=====

CHECKLIST FOR			APRIL 2021	
WATER & SEWER				
CK #	VENDOR NAME	Inv.Date	Amount	Description
870	CITY OF L.F. PAYROLL ACCT	04/15/21	\$ 28,093.76	DUE TO PAYROLL #14 WE 4/11/21
876	CITY OF L.F. PAYROLL ACCT	04/29/21	\$ 28,453.96	DUE TO PAYROLL #15 WE 4/25/21
150181	A&M AUTOMOTIVE	03/24/21	\$ 7.00	VEHICLE INSPECTION WS-091
150182	AMCHEM INC	03/29/21	\$ 4,819.79	WATER PLANT CHEMICALS
150183	ARAMARK	VARIOUS	\$ 81.70	MEDICAL SUPPLIES-PUBLIC WORKS
150184	AT&T MOBILITY	03/19/21	\$ 384.80	MOBILE PHONE SERVICE
150185	BENJAMIN'S CAR WASH	03/26/21	\$ 148.25	REPLACEMENT OF VAN WINDOW
150186	CITY OF LOS FRESNOS	03/20/21	\$ 329.96	WATER/SEWER/GARB-SEWER PLANT/LIFT STATION
150187	DIRECT ENERGY	02/28/21	\$ 7,060.64	ELEC-WATER/SEWER DEPT
150188	DIRECT ENERGY	02/28/21	VOID	VOIDED CHECK-CONTINUED
150189	EAST RIO HONDO WATER	04/09/21	\$ 962.09	APRIL 2021-ERH SETTLEMENT
150190	EDWARD'S PEST MANAGEMENT	04/01/21	\$ 35.00	PEST CONTROL-SERVICE CENTER
150191	FUELMAN	VARIOUS	\$ 536.20	FUEL FOR WATER/SEWER VEHICLES
150192	HACH CHEMICALS	VARIOUS	\$ 2,878.96	REAGENT AND CHEMKEYS FOR WATER/SEWER DEPT
150193	HECTOR'S MUFFLER	03/30/21	\$ 2,512.78	OIL CHANGE /BACKHOE REPAIRS
150194	INTEGRITY TESTING	03/31/21	\$ 970.00	MAR2021-SEWER PLANT TESTING
150195	LUIS MASCORRO	03/24/21	\$ 465.00	INSTALLATION CONTROL PANEL/MOTOR STARTER-LIFT STATION
150196	PRAXAIR	03/23/21	\$ 46.30	CHEMICAL/CYLINDER RENTAL
150197	STAFF FORCE INC	03/21/21	\$ 1,568.00	CONTRACT LABOR-WEEKENDING 3/21/21
150198	TX COMMISSION ON ENVIRON	04/08/21	\$ 111.00	CLASS C WATER TREATMENT WATER OPERATOR LICENSE RENEW
150199	TX COMMISSION ON ENVIRON	04/08/21	\$ 111.00	CLASS C WATER TREATMENT WATER OPERATOR LICENSE RENEW
150200	UNIFIRST	VARIOUS	\$ 155.12	CLEANING-W/S UNIFORMS
150201	VEAE COMMUNICATIONS	VARIOUS	\$ 895.50	INSTALLATION OF COUNCIL CHAMBER CAMERA/WATER PLANT
150202	ZEPEDA SPRINKLERS	02/09/21	\$ 404.90	BACKFLOW TESTING-LIFT STATIONS
CHECKS 150203-150218			UTILITY DEPOSIT REFUNDS	
150219	FIRST COMMUNITY BANK	VARIOUS	\$ 18.05	BANK FEES-USPS POSTAGE-SHIPPING TURBIDITY METER
150220	FIRST COMMUNITY BANK	VARIOUS	\$ 38.25	BANK FEES-SHIPPING TO HACH
150221	AGUAWORKS	VARIOUS	\$ 534.32	SUPPLIES FOR WATER CONNECTIONS
150222	AMAZON.COM	VARIOUS	\$ 212.71	SUPPLIES FOR MAINTENANCE
150223	ANA LAB	VARIOUS	\$ 560.00	WATER TESTING-NITRATE/NITRITE/RAW/WATER PLANT
150224	AQUA METRIC SALES	04/07/21	\$ 22,719.68	ANNUAL MAINTENANCE-RNI/SENSUS SUPPORT
150225	AQUA METRIC SALES	03/30/21	\$ 995.78	WATER METER RADIO PARTS
150226	CARLOS SALAZAR	04/09/21	\$ 7.50	REIMBURSE-WS-091 VEHICLE REGISTRATION
150227	CCID #6	03/30/21	\$ 2,278.59	MARCH 2021-RAW WATER
150228	CHEMTEX INDUSTRIES	04/04/21	\$ 305.00	MOVE OUT CHEMICAL-SEWER LINE MAINTENANCE
150229	CONTROL NETWORKS PLUS	04/05/21	\$ 5,227.00	WATER TOWER TELEMETRY CONTROL REPAIR
150230	DEPT STATE HEALTH SERVICE	04/05/21	\$ 213.92	WATER SAMPLES-TCEQ
150231	DEPT STATE HEALTH SERVICE	04/05/21	\$ 81.72	9-ROUTINE WATER SAMPLES
150232	DIRECT ENERGY	03/30/21	\$ 6,241.09	ELEC-WATER/SEWER DEPT
150233	DPC INDUSTRIES	03/31/21	\$ 3,816.09	WATER PLANT CHEMICALS/CHEMICAL/CYLINDER RENTAL
150234	EAST RIO HONDO WATER	04/13/21	\$ 295.47	WATER SERVICE-EDAP LIFT STATIONS
150235	FUELMAN	VARIOUS	\$ 487.90	FUEL FOR WATER/SEWER VEHICLES
150236	HOME DEPOT CREDIT	04/05/21	\$ 239.84	YELLOW PAINT-FIRE HYDRANT REPAIRS
150237	JAIME'S TIRE STORE	04/06/21	\$ 300.00	2 FRONT TIRES FOR BACKHOE
150238	LA HORMIGA TIRE SHOP	04/07/21	\$ 20.00	INSTALLATION OF TIRES ON BACKHOE
150239	LUIS MASCORRO	04/09/21	\$ 305.00	REPAIRS- LIFT STATION #8/SERVICE PUMP MOTOR#2
150240	NEW CORE	VARIOUS	\$ 6,615.56	REPAIRS=CLARIFIER PUMP/LIFST STATION#15/510 LIFT STATION
150241	PRAXAIR	04/19/21	\$ 1,281.60	CHEMICALS-CALCIUM HYPOCHLORITE
150242	PRESTIGE WORLDWIDE	04/09/21	\$ 347.95	PILOT VALVE REPAIR KIT
150243	PURVIS INDUSTRIES	04/06/21	\$ 7,579.99	NORTH AERATOR#2 BEARINGS/GEARBOX REPAIR PARTS
150244	PUTTBROS	04/13/21	\$ 12,850.00	ANNUAL HYDRANT MAINTENANCE/ HYDRANT REPAIRS
150245	SMARTCOM TELEPHONE	04/08/21	\$ 141.32	INTERNET SERVICE-WATER/SEWER DEPT
150246	STAFF FORCE INC	VARIOUS	\$ 2,702.00	CONTRACT LABOR-WEEKENDING 3/28,4/4,4/11/21
150247	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
150248	TYLER TECHNOLOGIES	03/31/21	\$ 8.90	UTILITY BILL NOTIFICATIONS 1/1-3/31/21
150249	USA BLUEBOOK	03/30/21	\$ 865.34	FIRE HYDRANT REPAIR PARTS
150250	VEAE SERVICES	03/31/21	\$ 1,000.00	2ND QTR IT SERVICE CONTRACT-JAN/FEB/MAR
150251	ZARSKY LUMBER	03/31/21	\$ 147.23	MARCH 2021-SUPPLIES FOR MAINTENANCE
150252	DAVID PADBERG	VARIOUS	\$ 843.75	VEGETATION CONTROL OF VARIOUS LOCATIONS AROUND CITY
150253	JIMMY CLOSNER & SONS	04/28/21	\$ 41,060.00	CITY MATCH-CDBG- 9TH STREET LIFT STATION RELOCATION
TOTAL			\$ 201,373.26	

UTILITY DEPOSIT REFUND CHECKS

150203	GONZALES, JANET	04/09/21	\$ 65.39	ACCT #01-00810-07 UTILITY DEPOSIT REFUND
150204	CHAVEZ, JUAN JOSE	04/09/21	\$ 34.69	ACCT #01-12210-00 UTILITY DEPOSIT REFUND
150205	CABALLERO, JOSE	04/09/21	\$ 78.97	ACCT #01-12284-00 UTILITY DEPOSIT REFUND
150206	URIE, MIGUEL	04/09/21	\$ 101.88	ACCT #01-12289-00 UTILITY DEPOSIT REFUND
150207	SOLOMON, GARY	04/09/21	\$ 41.10	ACCT #01-18720-06 UTILITY DEPOSIT REFUND
150208	MORENO, TERESITA	04/09/21	\$ 17.16	ACCT #02-07380-08 UTILITY DEPOSIT REFUND
150209	PERALEZ-ROJAS, MAGDALENA	04/09/21	\$ 86.69	ACCT #02-15600-06 UTILITY DEPOSIT REFUND
150210	QUINTANILLA, ALICIA	04/09/21	\$ 83.57	ACCT #02-18510-08 UTILITY DEPOSIT REFUND
150211	VAZQUEZ, MARIA	04/09/21	\$ 64.94	ACCT #02-21536-00 UTILITY DEPOSIT REFUND
150212	ODDSON UNDERGROUND INC	04/09/21	\$ 129.67	ACCT #03-08001-04 UTILITY DEPOSIT REFUND
150213	ALVARADO, RUBEN	04/09/21	\$ 65.07	ACCT #03-22430-00 UTILITY DEPOSIT REFUND
150214	ALVARADO, RUBEN	04/09/21	\$ 65.07	ACCT #03-22431-00 UTILITY DEPOSIT REFUND
150215	D&T CONSTRUCTION	04/09/21	\$ 124.91	ACCT #03-28401-05 UTILITY DEPOSIT REFUND
150216	RIVERA, BALDEMAR	04/09/21	\$ 113.26	ACCT #03-31286-04 UTILITY DEPOSIT REFUND
150217	GOMEZ, DON& CRYSTAL	04/09/21	\$ 44.74	ACCT #05-00765-01 UTILITY DEPOSIT REFUND
150218	DANGELO, ROBERT	04/09/21	\$ 30.67	ACCT #05-10235-00 UTILITY DEPOSIT REFUND
	TOTAL		\$ 1,147.78	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,835,112	249,680.76	1,899,415.30	0.00	935,696.70	67.00
TOTAL REVENUES	2,835,112	249,680.76	1,899,415.30	0.00	935,696.70	67.00
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	528,763	14,488.15	271,721.89	2,891.40	254,149.43	51.94
05-INFORMATION TECHNOLOG	21,806	464.26	9,926.05	743.44	11,136.41	48.93
26-WATER SUPPLIES	177,496	1,777.36	79,183.68	7,005.33	91,306.99	48.56
27-MAINTENANCE OF WATER S	10,000	805.05	2,042.88	47.00	7,910.12	20.90
28-MAINTENANCE OF WATER E	46,500	18,530.59	32,842.50	483.12	13,174.38	71.67
29-WATER PURCHASES	37,343	0.00	17,194.71	0.00	20,148.29	46.05
30-WATER MISCELLANEOUS EX	440,135	22,719.68	132,622.22	0.00	307,513.08	30.13
20-CAPITAL OUTLAY	113,888	0.00	9,208.51	0.00	104,679.49	8.09
32-WATER BONDED INDEBTEDN	96,407	0.00	41,799.02	0.00	54,607.98	43.36
34-SEWER ADMINISTRATION	638,072	59,016.93	373,908.30	553.40	263,610.08	58.69
35-INFORMATION TECHNOLOG	21,806	464.26	9,127.50	743.46	11,934.94	45.27
36-SEWER SUPPLIES	91,650	1,534.70	37,496.37	4,476.64	49,676.99	45.80
37-MAINTENANCE OF SEWER S	10,500	421.65	4,774.34	0.00	5,725.66	45.47
38-MAINTENANCE OF SEWER E	78,500	15,096.48	112,329.55	27,396.83	(61,226.38)	178.00
39-SEWER MISC. EXPENSES	555,750	0.00	15,728.84	0.00	540,021.16	2.83
41-SEWER BONDED INDEBTEDN	63,596	0.00	7,476.65	0.00	56,119.65	11.76
52-TRANSFER OUT	642,903	0.00	511,988.71	0.00	130,914.29	79.64
TOTAL EXPENDITURES	3,575,115	135,319.11	1,669,371.72	44,340.62	1,861,402.56	47.93
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(740,003)	114,361.65	230,043.58	(44,340.62)	(925,705.86)	25.09-
	=====	=====	=====	=====	=====	=====

Attachment: Financial Reports - April 2021 - GF & WS (3891 : Financial Report)

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	410,360	33,274.86	286,843.49	0.00	123,516.51	69.90
44-MISCELLANEOUS INCOME	872	0.00	871.62	0.00	0.00	100.00
TOTAL REVENUES	411,232	33,274.86	287,715.11	0.00	123,516.51	69.96
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	411,232	22,988.26	100,408.40	29,225.92	281,597.30	31.52
TOTAL EXPENDITURES	411,232	22,988.26	100,408.40	29,225.92	281,597.30	31.52
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0	10,286.60	187,306.71 (	29,225.92) (	158,080.79)	0.00
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 - COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
52-CDC DISBURSEMENTS						
=====						
10-NON-CATEGORIZED						
09-452-1010 SALES TAX	410,000	33,274.86	286,678.59	0.00	123,321.41	69.92
09-452-1050 INTEREST EARNED	360	0.00	164.90	0.00	195.10	45.81
TOTAL 10-NON-CATEGORIZED	410,360	33,274.86	286,843.49	0.00	123,516.51	69.90
11-NON-CATEGORIZED						
99-OTHER REVENUE						
TOTAL 52-CDC DISBURSEMENTS	410,360	33,274.86	286,843.49	0.00	123,516.51	69.90
=====						
44-MISCELLANEOUS INCOME						
=====						
10-NON-CATEGORIZED						
09-444-1010 MISCELLANEOUS INCOME	872	0.00	871.62	0.00	0.00	100.00
TOTAL 10-NON-CATEGORIZED	872	0.00	871.62	0.00	0.00	100.00
TOTAL 44-MISCELLANEOUS INCOME	872	0.00	871.62	0.00	0.00	100.00
=====						
TOTAL REVENUE	411,232	33,274.86	287,715.11	0.00	123,516.51	69.96
=====						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
<u>01-SALARIES</u>						
09-552-01100 SALARIES	10,400	360.00	5,375.00	0.00	5,025.00	51.68
TOTAL 01-SALARIES	10,400	360.00	5,375.00	0.00	5,025.00	51.68
<u>02-EMPLOYEE BENEFITS</u>						
09-552-02100 FICA EXPENSE	645	22.32	333.25	0.00	311.75	51.67
09-552-02105 MEDICARE EXPENSE	151	5.22	77.95	0.00	73.05	51.62
09-552-02107 TWC EXPENSE	144	5.76	86.00	0.00	58.00	59.72
09-552-02160 WORKER'S COMP	31	0.93	13.94	0.00	17.06	44.97
TOTAL 02-EMPLOYEE BENEFITS	971	34.23	511.14	0.00	459.86	52.64
<u>03-CONTRACT LABOR</u>						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,500	0.00	5,500.00	0.00	0.00	100.00
09-552-03120 PROFESSIONAL SERVICES	31,600	2,430.00	19,035.00	0.00	12,565.00	60.24
09-552-03121 BUSINESS RECRUIT AND DEVEL	9,600	800.00	4,800.00	0.00	4,800.00	50.00
TOTAL 03-CONTRACT LABOR	47,200	3,230.00	29,335.00	0.00	17,865.00	62.15
<u>04-SUPPLIES</u>						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	153.77	616.08	172.78	4,711.14	14.34
TOTAL 04-SUPPLIES	5,500	153.77	616.08	172.78	4,711.14	14.34
<u>05-UTILITIES</u>						
<u>06-ADVERTISING</u>						
09-552-06100 CITY PROMOTION	32,000	18,842.51	42,519.69	0.00	10,519.69	132.87
09-552-06120 ADVERTISING	9,000	240.00	3,520.00	1,140.00	4,340.00	51.78
TOTAL 06-ADVERTISING	41,000	19,082.51	46,039.69	1,140.00	6,179.69	115.07
<u>09-TRAVEL & SCHOOL</u>						
09-552-09100 TRAVEL/SEMINARS	2,000	44.80	155.38	0.00	1,844.62	7.77
TOTAL 09-TRAVEL & SCHOOL	2,000	44.80	155.38	0.00	1,844.62	7.77
<u>10-DUES & MEMBERSHIPS</u>						
09-552-10100 DUES & MEMBERSHIPS	1,500	82.95	650.65	0.00	849.35	43.38
TOTAL 10-DUES & MEMBERSHIPS	1,500	82.95	650.65	0.00	849.35	43.38
<u>11-MAINTENANCE</u>						
09-552-11150 SPECIAL PROJECTS	64,573	0.00	11,207.10	27,913.14	25,452.38	60.58
TOTAL 11-MAINTENANCE	64,573	0.00	11,207.10	27,913.14	25,452.38	60.58

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	0.00	251.86	0.00	48.14	83.95
TOTAL 12-INSURANCE	300	0.00	251.86	0.00	48.14	83.95
<u>13-EQUIPMENT</u>						
09-552-13500 CAPITAL OUTLAY	119,488	0.00	0.00	0.00	119,488.00	0.00
TOTAL 13-EQUIPMENT	119,488	0.00	0.00	0.00	119,488.00	0.00
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	20,000	0.00	6,266.50	0.00	13,733.50	31.33
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	0.00	0.00	15,000.00	0.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	0.00	0.00	83,000.00	0.00
TOTAL 30-NON-SPECIFIC	118,000	0.00	6,266.50	0.00	111,733.50	5.31
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS & CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	0.00	0.00	300.00	0.00
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	0.00	0.00	300.00	0.00
TOTAL 52-CDC DISBURSEMENTS	411,232	22,988.26	100,408.40	29,225.92	281,597.30	31.52
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
99-MISCELLANEOUS & CONTIN						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-MAINTENANCE						
30-NON-SPECIFIC						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2021

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 60-HIGH DEMAND PROGRAM

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
04-SUPPLIES						
13-EQUIPMENT						
99-MISCELLANEOUS & CONTIN						
TOTAL EXPENDITURES	411,232	22,988.26	100,408.40	29,225.92	281,597.30	31.52
REVENUE OVER/(UNDER) EXPENDITURES	0	10,286.60	187,306.71	(29,225.92)	(158,080.79)	0.00

Sales Tax Report

FY 20-21

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY19-20	FY18-19	Inc(Dec)	Inc(Dec)	FY19-20	FY18-19	Inc(Dec)	Inc(Dec)	FY19-20	FY18-19	Inc(Dec)	Inc(Dec)
Paid			(\$)	(%)			(\$)	(%)			(\$)	(%)
October	137,245.88	142,634.96	(5,389.08)	-3.78%	102,934.41	106,976.22	(4,041.81)	-3.78%	34,311.47	35,658.74	(1,347.27)	-3.78%
November	159,685.57	126,677.77	33,007.80	26.06%	119,764.18	95,008.33	24,755.85	26.06%	39,921.39	31,669.44	8,251.95	26.06%
December	138,701.88	112,867.33	25,834.55	22.89%	104,026.41	84,650.50	19,375.91	22.89%	34,675.47	28,216.83	6,458.64	22.89%
January	126,834.66	111,217.54	15,617.12	14.04%	95,126.00	83,413.16	11,712.84	14.04%	31,708.67	27,804.39	3,904.28	14.04%
February	162,607.38	212,230.34	(49,622.96)	-23.38%	121,955.54	159,172.76	(37,217.22)	-23.38%	40,651.85	53,057.59	(12,405.74)	-23.38%
March	128,048.62	113,566.31	14,482.31	12.75%	96,036.47	85,174.73	10,861.73	12.75%	32,012.16	28,391.58	3,620.58	12.75%
April	113,435.34	122,184.20	(8,748.86)	-7.16%	85,076.51	91,638.15	(6,561.64)	-7.16%	28,358.84	30,546.05	(2,187.22)	-7.16%
May	156,970.44	141,119.82	15,850.62	11.23%	117,727.83	105,839.87	11,887.97	11.23%	39,242.61	35,279.96	3,962.66	11.23%
June	145,570.95	127,522.36	18,048.59	14.15%	109,178.21	95,641.77	13,536.44	14.15%	36,392.74	31,880.59	4,512.15	14.15%
July	169,624.59	131,731.22	37,893.37	28.77%	127,218.44	98,798.42	28,420.03	28.77%	42,406.15	32,932.81	9,473.34	28.77%
August	181,736.68	141,036.65	40,700.03	28.86%	136,302.51	105,777.49	30,525.02	28.86%	45,434.17	35,259.16	10,175.01	28.86%
September	144,746.62	141,667.46	3,079.16	2.17%	108,559.97	106,250.59	2,309.37	2.17%	36,186.66	35,416.86	769.79	2.17%
TOTAL SALES ACTIVITIES	\$ 1,765,208.61	\$ 1,624,455.96	\$ 140,752.65	8.66%	\$ 1,323,906.46	\$ 1,218,341.97	\$ 105,564.49	8.66%	\$ 441,302.15	\$ 406,113.99	\$ 35,188.16	8.66%

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY19-20	FY18-19	Inc(Dec)	Inc(Dec)	FY19-20	FY18-19	Inc(Dec)	Inc(Dec)	FY19-20	FY18-19	Inc(Dec)	Inc(Dec)
Paid			(\$)	(%)			(\$)	(%)			(\$)	(%)
October	155,969.20	137,245.88	18,723.32	13.64%	116,976.90	102,934.41	14,042.49	13.64%	38,992.30	34,311.47	4,680.83	13.64%
November	169,309.31	159,685.57	9,623.74	6.03%	126,981.98	119,764.18	7,217.80	6.03%	42,327.33	39,921.39	2,405.94	6.03%
December	141,597.79	138,701.88	2,895.91	2.09%	106,198.34	104,026.41	2,171.93	2.09%	35,399.45	34,675.47	723.98	2.09%
January	160,126.54	126,834.66	33,291.88	26.25%	120,094.91	95,126.00	24,968.91	26.25%	40,031.64	31,708.67	8,322.97	26.25%
February	227,290.15	162,607.38	64,682.77	39.78%	170,467.61	121,955.54	48,512.08	39.78%	56,822.54	40,651.85	16,170.69	39.78%
March	159,594.88	128,048.62	31,546.26	24.64%	119,696.16	96,036.47	23,659.70	24.64%	39,898.72	32,012.16	7,886.57	24.64%
April	133,099.44	113,435.34	19,664.10	17.34%	99,824.58	85,076.51	14,748.08	17.34%	33,274.86	28,358.84	4,916.03	17.34%
TOTAL SALES ACTIVITIES	\$ 1,146,987.31	\$ 966,559.33	\$ 180,427.98	18.67%	\$ 860,240.48	\$ 724,919.50	\$ 135,320.99	18.67%	\$ 286,746.83	\$ 241,639.83	\$ 45,107.00	18.67%

**** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3892

SCHEDULED

ACTION ITEM (ID # 3892)

**Public Works Report 1. Water and Wastewater Activity 2.
Calls for Service 3. Building Permits 4. Recycling 5. Waste
Water Treatment Plant Discharge Monitoring Report**

Call with questions.

I recommend approval.



April 2021

Water Treatment Plant activity:

Total Output: 18,831,186

Daily Average: 627,706

% of Capacity: 62.8%

Waste Water Treatment Plant activity:

Total Output: 18,067,000

Daily Average: 602,233

% of Capacity: 60.2%



Public Works Monthly Report for April 2021

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	22	478
Rereads/Meter Info	49	238
Water Taps	3	14
Sewer Taps	14	14
Change Meter	8	60
Service Check for Water Leak at Account	16	39
Repaired Leak	3	9
Call for Sewer Stoppage	7	34
City Sewer Lines Unstopped	5	27
Code Enforcement/Other	1	25
Garbage Collection	93	280
Pothole Repairs	25	100
Street Repairs	0	0
Street Sign Replacement/Repaired	0	32
Asphalt Used (ton)	0.75	2.25
Gravel Used (ton)	1	1
Fire Hydrants Flushed and Oiled	238	259
Fire Hydrants Repaired	2	2
Valves Repaired	0	0
Manholes Cleaned/Repaired	1	6


Carlos Salazar, Director of Public Works

Attachment: PW APRIL 2021 (3892 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 4/01/2021 THRU 4/30/2021

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE

132191	4/01/2021	GILLESPIE, LAVENIA	116 MAGNOLIA STREET	RAULE	DRIVEWAY	ALT
132192	4/01/2021	GILLESPIE, LAVENIA	116 MAGNOLIA STREET	RAULE	ACCESSORY BUILDING	NEW
132193	4/01/2021	MUNOZ, VIRGINIO R	410 W 1ST STREET	OWNER	DEMOLITION	ALT
132194	4/01/2021	SALAZAR, JUAN J JR	105 E 5TH STREET	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132195	4/01/2021	VILLANUEVA, MARIA	505 W 6TH STREET	TUFF SHED	ACCESSORY BUILDING	NEW
132196	4/01/2021	CRUZ, XAVIER & YVETTE	120 JACQUELYN STREET	OWNER	ACCESSORY BUILDING	NEW
132197	4/01/2021	DELGADO TAX SERVICES & MORE	32761 STATE HWY 100	OWNER	COMMERCIAL ADDITION/REMODEL	ALT
132198	4/05/2021	RIVERA, MIGUEL A	313 W 8TH STREET	RUDY	ELECTRICAL PERMIT	ALT
132199	4/06/2021	CONTRERAS, VICTOR	415 E 9TH STREET	OWNER	REROOF PERMIT	ALT
132200	4/06/2021	OCHOA, ABRAHAM	325 VALLE ALTO DRIVE	DER	ACCESSORY BUILDING	NEW
132201	4/06/2021	BROW STUDIO BY MANDY	810 W OCEAN BLVD C-1	OWNER	COMMERCIAL ADDITION/REMODEL	ALT
132202	4/06/2021	MKZ BUILDERS LLC	133 HERON DRIVE	OWNER	RESIDENTIAL BUILDING	NEW
132203	4/08/2021	GRANADOS, JOSE E	414 W 9TH STREET	OWNER	REROOF PERMIT	ALT
132204	4/08/2021	AVILA II, DANIEL	103 S CUATES DRIVE	ESTRADA	RESIDENTIAL BUILDING	NEW
132205	4/08/2021	GARCIA, MAYTE	302 W 9TH STREET	BURLINGAME	RESIDENTIAL BUILDING	NEW
132206	4/08/2021	VENUS BEAUTY SALON & SPA	33478 FM 803 B7	OWNER	NEW OWNER/TENANT	ALT
132207	4/08/2021	.99 CENTS THRIFT STORE	511 E OCEAN BLVD STE 107	OWNER	COMMERCIAL ADDITION/REMODEL	ALT
132208	4/09/2021	GUERRERO, ROMAN	509 W 8TH STREET	OWNER	ACCESSORY BUILDING	NEW
132209	4/09/2021	LOO, ESMERALDA	105 TALON DRIVE	LEE J POOL	SWIMMING POOL	NEW
132210	4/09/2021	GONZALEZ, MARTINA	301 W 1ST STREET	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132211	4/13/2021	GONZALEZ, FRANCISCO	603 W 9TH STREET	LOERA'S RO	REROOF PERMIT	ALT
132212	4/13/2021	MARES, MARTIN & KATYA G	106 PINE STREET	OWNER	REROOF PERMIT	ALT
132213	4/13/2021	MARES, MARTIN & KATYA G	106 PINE STREET	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132214	4/15/2021	OSCAR'S ELECTRIC	32707 HARVEY ESCALANTE RD	OSCAR	ELECTRICAL PERMIT	ALT

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 4/01/2021 THRU 4/30/2021

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
132215	4/15/2021	ARREDONDO, ESTEBAN	501 W 10TH STREET	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132216	4/20/2021	DIVINE FITNESS LLC	31270 STATE HWY 100	OWNER	COMMERCIAL ADDITION/REMODEL	ALT
132217	4/19/2021	THE SHAKE SHACK SUPPLEMENTS	810 W OCEAN BLVD D	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
132218	4/19/2021	INTERDIAMOND BUILDERS, L.L.	110 VALLEY OAK CIRCLE	INTER DIAM	RESIDENTIAL BUILDING	NEW
132219	4/20/2021	GUIJARRO, BERTHA A	316 E 10TH STREET	RAMS HOUSE	REROOF PERMIT	ALT
132220	4/22/2021	DELGADO, ROBERTO J	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
132221	4/23/2021	GOMEZ, GISEL	204 W 5TH STREET APT.1	BIG GRISSI	REROOF PERMIT	ALT
132222	4/23/2021	DELGADO, ROBERTO	1006 S ARROYO BLVD	DELGADO EC	RESIDENTIAL BUILDING	NEW
132223	4/26/2021	LOBO DEVELOPMENT	109 HERON DRIVE	EM WOLFE D	RESIDENTIAL BUILDING	NEW
132224	4/26/2021	LOBO DEVELOPMENT	106 HERON DRIVE	EM WOLFE D	RESIDENTIAL BUILDING	NEW
132225	4/27/2021	CHAFFIN, DWIGHT W	132 N CUATES DRIVE	KGT RENEWA	RESIDENTIAL ADDITION/SOLAR	ALT
132226	4/27/2021	TAPIA, MARCOS	710 W 8TH STREET	MARCJONES	RESIDENTIAL ADDITION/SOLAR	ALT
132227	4/27/2021	GONZALEZ, MARGARITA	2166 BAJA CIRCLE	FERGUSSON	REROOF PERMIT	ALT
132228	4/28/2021	BUDO KAI DOJO / TRIBE DOJAN	324 W OCEAN BLVD #202	OWNER	CERTIFICATE OF OCCUPANCY	CO
132229	4/28/2021	BARRY, ROBERT	166 VILLAGE EAST DRIVE	VINTAGE TI	FENCE PERMIT	ALT
*** TOTALS ***		NUMBER OF PROJECTS:	39	VALUATION:	1,260,488.60	FEES: 19,704.05

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 4/01/2021 THRU 4/30/2021
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
A - ACCESSORY BUILDING PERMIT	5	11,330.00	500.00
B - BUILDING PERMIT	19	232,658.60	2,934.87
CERT - CERTIFICATE OF OCCUPANCY	1	0.00	60.00
COMM - COMM: NEW OWNER/TENANT	1	0.00	60.00
D - DEMOLITION PERMIT	1	0.00	50.00
DRIVEWAY - DRIVEWAY	1	2,000.00	125.00
E - ELECTRICAL PERMIT	15	0.00	2,922.00
M - MECHANICAL PERMIT	8	0.00	727.44
N - BUILDING PERMIT	8	985,500.00	9,569.74
P - PLUMBING PERMIT	11	0.00	2,455.00
POOL - SWIMMING POOL PERMIT	1	29,000.00	300.00
*** TOTALS ***	71	1,260,488.60	19,704.05

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 4/01/2021 THRU 4/30/2021
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	38	59	1,258,488.60	17,124.05
101 - SINGLE FAMILY ATTACHED	1	9	2,000.00	2,035.00
441 - OTHER	0	1	0.00	130.00
505 - COMMERCIAL BUILDING	0	1	0.00	205.00
510 - COMMERCIAL SUITE	0	1	0.00	210.00
*** TOTALS ***	39	71	1,260,488.60	19,704.05

CITY OF LOS FRESNOS

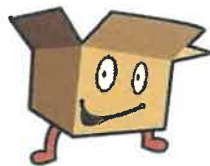
Recycling Program Total Number of Guest April 2021

Date	Tuesdays at Memorial Park 7 am - 11 am
04/06/21	32
04/13/21	17
04/20/21	23
04/27/21	22
Totals	94

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
04/01/21	22
04/08/21	40
04/15/21	30
04/22/21	37
04/29/21	40
Totals	169

Date	Saturdays at City Hall 9 am - 1 pm
04/03/21	31
04/10/21	27
04/17/21	25
04/24/21	30
Totals	113

Total attendance for the Month of April	376
--	------------



Attachments

No attachments.

Report Last Saved By

LOS FRESNOS, CITY OF

User:

CARLOS_SALAZAR_57

Name:

CARLOS SALAZAR

E-Mail:

csalazar@cityof.us

Date/Time:

2021-04-13 15:30 (Time Zone: -05:00)

Report Last Signed By

User:

CARLOS_SALAZAR_57

Name:

CARLOS SALAZAR

E-Mail:

csalazar@cityof.us

Date/Time:

2021-04-13 15:30 (Time Zone: -05:00)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3893

SCHEDULED

ACTION ITEM (ID # 3893)

Police Department 1. Arrests 2. Incidents 3. Accidents

Call with questions.

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

04\01\2021
thru 04\30\2021

Violation	# of Offenses
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
BURGLARY OF VEHICLE 23f	1
CHILD IN NEED OF SUPERVISION RUNAWAY	1
CREDIT CARD OR DEBIT CARD ABUSE	1
DRIVING WHILE INTOXICATED	8
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
EXECUTION OF CAPIAS OR ARREST WARRANT	14
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	1
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
FALSE REPORT TO POLICE OFF/SP INV/LAW ENF EMPL	1
FLEEING POLICE OFFICER	1
NO DRIVER'S LICENSE	4
POSS CS PG 1 <1G	1
POSS CS PG 2 <1G DRUG FREE ZONE	1
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	3
POSS CS PG 2 >=1G DRUG FREE ZONE	1
POSS MARIJ <2OZ	2
POSSESSION OF DRUG PARAPHERNALIA	1
PUBLIC INTOXICATION	4
RESIST ARREST SEARCH OR TRANSPORT	1
TERRORISTIC THREAT OF FAMILY/HOUSEHOLD 13a	1
UNL CARRY HANDGUN LIC HOLDER	1
Total Violations	55
Total Arrests	46

Attachment: LFPD APRIL 2021 REPORT (3893 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

04\01\2021
thru 04\30\2021

Violation	Incidents
ABANDONED VEHICLES	11
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	6
ALARMS	4
ANIMAL CONTROL	16
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	2
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
BURGLARY OF VEHICLE 23f	1
CHILD IN NEED OF SUPERVISION RUNAWAY	2
CITY ORD VIOLATION	9
CREDIT CARD OR DEBIT CARD ABUSE	1
CRIMINAL MISCHIEF >=\$50<\$500	1
CRIMINAL TRESPASS	1
DRIVING WHILE INTOXICATED	6
DRIVING WHILE INTOXICATED 2ND	2
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
EXECUTION OF CAPIAS OR ARREST WARRANT	15
FAIL TO GIVE INFORMATION/RENDER AID	1
FAIL TO IDENTIFY FUGITIVE FROM JUSTICE	1
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	1
FAIL TO YIELD ROW FROM PRIVATE PROPERTY	1
FLEEING POLICE OFFICER	1
FRAUD OBTAIN UNEMPLOYMENT BENEFITS	1
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	1
HARASSMENT	4
ILLEGAL DUMPING >5 LBS < 500 LBS	2
INJURY CHILD/ELDERLY/DISABLED RECKLESS BODILY INJ 13a	2
LOUD NOISE	1
NO DRIVER'S LICENSE	5
NO PROOF OF FINANCIAL RESPONSIBILITY	10
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	3
POSS MARIJ <2OZ	2
POSSESSION OF DRUG PARAPHERNALIA	11
PROH SUB CORR FACIL-ALCOHOL/DRUG/PHONE/TOBACCO	1
PUBLIC INTOXICATION	3
RESIST ARREST SEARCH OR TRANSPORT	1
SELL DISTB DISPLAY HARMFUL MATERIAL/MINOR	1
SEMI TRUCK ROUTE	1
SOLID WASTE RECEPTACLES	1
TERRORISTIC THREAT 13a	1
TERRORISTIC THREAT OF FAMILY/HOUSEHOLD 13a	1
THEFT	2
THEFT PROP>=\$50<\$500 23a	1
THEFT PROP>=\$500<\$1,500 23a	1
UNL CARRY HANDGUN LIC HOLDER	1
WEEDS OR RUBBISH LOT	52
WELFARE CONCERN	7

05/03/2021 10:02

1 of 2

Attachment: LFPD APRIL 2021 REPORT (3893 : Police Department)

Violation	Incidents
Total Violations	204
Total Incidents	185

**LOS FRESNOS POLICE DEPARTMENT
ACCIDENTS BY STREET & INTERSECTION
APRIL 1, 2021- APRIL 30, 2021**

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
Tx. 100 & F.M. 803	1	0	2	0
1004 West Ocean P/lot	2	0	4	0
900 North Arroyo P/L	1	0	2	0
State Tx. 100 & F.M. 1847	1	0	2	0
400 East Ocean Blvd.	1	0	3	0
31000 West Tx 100	2	0	4	0
30000 South F.M. 803	1	0	2	0
31241 Tx. 100 P/Lot	1	0	2	0
324 West Ocean P/Lot	1	0	2	0
100 West Ocean	1	0	2	0
100 South Arroyo	1	0	2	0
TX. 100 & F.M. 1575	1	0	2	0
30984 West Tx. 100	1	0	2	0
500 East Ocean	1	0	2	0
300 West 3 rd St.	1	0	2	0
100 West Ocean P/Lot	1	0	1	0
30788 West Tx. 100	1	0	2	0
100 South Arroyo Blvd.	1	0	2	0
Evergreen St. & Whipple Rd.	1	0	2	0
F.M. 803 & TX. 100	1	0	2	0

Attachment: LFPD APRIL 2021 REPORT (3893 : Police Department)

200 East Ocean Blvd	1	0	2	0
31040 East Tx. 100	1	0	2	0
810 West Ocean P/Lot	1	0	2	0
33168 Whipple Rd. P/Lot	1	0	2	0
33000 South F.M. 803	1	0	2	0
Tx. 100 & Mesquite St.	1	0	2	0
32000 West Tx. 100	1	0	2	0
Total	29	0	58	0

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3894

SCHEDULED

ACTION ITEM (ID # 3894)

Municipal Court 1. Monthly Report

Call with questions.

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

MUNICIPAL COURT OF <u>Las Fresnos</u>		TRAFFIC		NON-TRAFFIC MISDEMEANOR	
FOR MONTH <u>April</u> YEAR <u>2021</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>923</u>	<u>1</u>	<u>223</u>	<u>9</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)					
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)					
3. Dispositions at Trial:					
A. Trial by Judge					
(1) Finding of Guilty		<u>497</u>	<u>1</u>	<u>37</u>	
(2) Finding of Not Guilty					
B. Trial by Jury					
(1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial					
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.051)		<u>32</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>57</u>		<u>4</u>	
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>36</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)		<u>10</u>			
5. Community Service Ordered (For satisfaction of fine or costs only.)					
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>9</u>		8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)	
B. Non-Driving Alcoholic Beverage Code Cases Filed		<u>3</u>		9. Safety Responsibility and Driver's License Suspension Hearings Held	
C. Driving Under the Influence of Alcohol Cases Filed		<u>2</u>		10. Search Warrants Issued (Do not include warrants for arrest.)	
D. Health & Safety Code (Tobacco) Cases Filed		<u>2</u>		11. Arrest Warrants Issued:	
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)				A. Class C Misdemeanors Only	
F. Education Code (Except Failure to Attend) Cases Filed				B. Felonies and Class A and B Misdemeanors Only	
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)				12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)	
H. All Other Non-Traffic Fine-Only Cases Filed				A. Class A and B Misdemeanors Only	
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))				B. Felonies	
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))				13. Emergency Mental Health Hearings Held	
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))				14. Magistrate's Orders for Emergency Protection	
Magistrate Warnings Given (Juvenile):				15. Total Revenue : \$ <u>159,583.79</u>	
L. Warnings Administered				(Include all revenue collected during month to be remitted to city or state.)	
M. Statements Certified					

Attachment: Court April 2021 (3894 : Municipal Court)

Citation No.	Docket No.	Violator	***** TOTAL FOR REPORT *****				
Code	---	Payments ---	---	Refunds ---	---	Net ---	G/L Acct No.
C FINE	745	52,471.01	23	1,460.80-	51,010.21	01 407-0240	
S CCC04	168	6,243.70	2	44.00-	6,199.70	01 2512	
C TFC	573	1,719.00	4	12.00-	1,707.00	01 407-0240	
C AR	739	3,690.00	6	30.00-	3,660.00	01 407-0240	
C TECH	150	598.00	5	18.00-	580.00	01 407-0241	
C STF	87	2,462.00	1	30.00-	2,432.00	01 2512	
S MCBS	156	466.00	1	3.00-	463.00	01 407-0270	
S SJRF	155	620.00	1	4.00-	616.00	01 2512	
S JFCT2	158	840.80	1	5.40-	835.40	01 2512	
C JFCI	157	94.20	1	0.60-	93.60	01 407-0240	
S IDF	157	314.00	1	2.00-	312.00	01 2512	
S TPF	143	286.00	1	2.00-	284.00	01 2512	
C WRNTE	185	8,720.50	1	50.00-	8,670.50	01 407-0240	
S TLFTA1	80	1,560.00	1	20.00-	1,540.00	01 2512	
S TLFTA2	135	799.10	1	6.00-	793.10	01 2517	
C TLFTA3	134	536.00	1	4.00-	532.00	01 407-0240	
COLAGY	88	5,845.80	0	0.00	5,845.80	01 2513	
C CJFS	53	4.77	1	0.09-	4.68	01 2512	
C CJFC	53	0.53	1	0.01-	0.52	01 407-0240	
child CS2	23	523.00	0	0.00	523.00	01 407-0280	
C TP-L	39	390.00	0	0.00	390.00	01 407-0240	
C TP-S	39	471.40	0	0.00	471.40	01 2512	
J TP-L-J	37	92.50	0	0.00	92.50	01 407-0260	
S STF19	525	24,656.00	4	200.00-	24,456.00	01 2512	
S CCC20	667	37,476.00	7	385.00-	37,091.00	01 2512	
C LMCBSF	610	2,987.10	6	29.40-	2,957.70	01 407-0270	
C LTPDF	613	3,045.80	6	30.00-	3,015.80	01 407-0242	
C LMCTF	611	2,437.40	6	24.00-	2,413.40	01 407-0241	
C LMJF	607	60.70	6	0.60-	60.10	01 407-0243	
C DSC	51	509.90	0	0.00	509.90	01 407-0240	
C TPRF	72	975.78	1	15.00-	960.78	01 407-0240	
OP	3	8.00	2	6.00-	2.00	01 2516	
C SPEX	70	6,488.50	0	0.00	6,488.50	01 407-0290	
S AF2	3	50.00	0	0.00	50.00	01 407-0240	
S TXSBLT	7	228.00	0	0.00	228.00	01 2515	
C ACC	7	140.00	0	0.00	140.00	01 407-0240	
Total:	8093	167,811.49	91	2,381.90-	165,429.59		

CITY	82,614.69
COURT	580.00
BLDG. SEC.	463.00
JUDGE ED	92.50
OMNI	793.10
COLL. AG	5,845.80
CHILD	523.00
OP	2.00
STATE	74,515.50
TOTAL	165,429.59

Cash Payments....+	\$163,594.29	
Bond Forfeited....+	\$0.00	
Bond Applied.....+	\$3,106.30	
Payment Refunded.-	\$1,271.00-	
Fees/Fines Paid..=		\$165,429.59
Cash (Payments)..+	\$163,594.29	
Cash (Bonds).....+	\$6,692.70	
Total Cash Trans.=		\$170,286.99
Cash Refunds.....-	\$1,271.00-	

Attachment: Court April 2021 (3894 : Municipal Court)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3895

SCHEDULED

ACTION ITEM (ID # 3895)

Library Report 1. Monthly Report

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY
LIBRARIAN'S REPORT
APRIL 2021**

Number of Patron Checking Out Materials

Adult	215
Children	44
Teens	0
In Library Use	4



Material Types Checked Out

Adult Books	110
Children Books	52
Young Adult Books	68
Videos	18
Audios	0
Other Language Books	2
Hotspots	11
Laptops	2
Interlibrary Loans	1



Items Downloaded

eBooks	72
eAudiobooks	18



Patron Access Computer Use

Total Sessions	90
Total Time	25 hours
Guest Passes	59



Free WiFi Access Use

Total Sessions	84 Library WiFi
Total Time	15 hours
Total Sessions	319 Park WiFi



What Happened In the Library

Hours Open	184 hours
Visits/Calls	606/134
Children Program Attendance	0
Volunteer Hours	0
New Cards Issued	6
Cards Renewed	3
New Books Added	31
New eBooks Added	47
New Videos Added	8
Hotspots Added	0
Books Weeded	0
Videos Weeded	0
Reference Questions	720
Assists in Computer Lab	172
Patron Copies	944
Patron Faxes sent	73
Patron Printouts	1,134
Library Staff Copies	0
Replacement Cards	2
At Home Deliveries	6



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3896

SCHEDULED

ACTION ITEM (ID # 3896)

Fire Marshal's Report 1. Monthly Report

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE
520 E. OCEAN BLVD
LOS FRESNOS, TX 78566

LOS FRESNOS FIRE DEPARTMENT
Activity Report
Month of April 2021

CALLS

Commercial Building Fires
Residential Building Fires
Grass Fires
Trash Fires
Vehicle Fires
Motor Vehicle Collisions
Bee Calls
Fire Alarm Activation
False Calls/False Alarms
Other Calls

INSIDE CITY

0

0

2

0

0

1

1

6

0

3

OUTSIDE CITY

0

2

3

0

0

5

0

2

0

1

Total Calls 26

13

13

FIRE INSPECTIONS PERFORMED

Commerical Businesses
Industrial Structures
Public Buildings
Hotels/Motels
Institutions
Homes
Apartments

10

0

0

0

0

1

11

Total Inspections

11

Fires Investigated

(Accidental)

1

(Incendiary)

0

Attachment: fire report april 2021 (3896 : Fire Marshal's Report)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 05/11/21 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3898

SCHEDULED

ACTION ITEM (ID # 3898)

EMS Report 1. Quarterly report

Call with questions.

I recommend approval.

LOS FRESNOS AMBULANCE SERVICE, INC

P.O. BOX 776

LOS FRESNOS, TX 78566

2ND Quarter EMS REPORT**JANUARY 2021****LF 65 37%****CC 77 43%****IL 5 3%****LV 27 15%****PI 0 0%****SPI 0 0%****SB 0 0%****H 3 1.5%****B 1 .5%**

178**FEBRUARY 2021****68 38%****72 40%****4 2%****26 14%****2 1%****0 0%****4 2%****3 2%****1 1%**

180**MARCH 2021****83 47%****64 36%****0 0%****28 16%****1 0.5%****1 0.5%****0 0%****1 0.5%****0 0.5%**

178

Attachment: 2nd quarter EMS report (3898 : LFEMS 2nd Quarter Report 2020/2021)