

City Council

200 North Brazil

Los Fresnos, TX 78566

Regular Meeting

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, May 12, 2015

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE {MeetGroup} OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, MAY 12, 2015 AT 6:00 PM AT CITY HALL, 200 NORTH BRAZIL ST, LOS FRESNOS, TX 78566.

I. AGENDA

1. Call meeting to order
2. Invocation and Pledge of Allegiance
3. Presentations
 1. Presentation of the 2015 Texas Comptroller Leadership Circle Platinum award for financial transparency.
4. Consent Agenda
 1. Approval or rejection of Minutes from April 14, 2015 meeting.
 2. Approval or rejection of a Proclamation declaring the week of May 24 - 30, 2015 as National Hurricane Preparedness Week.
 3. Consideration and ACTION to surplus out equipment from various departments.
5. Visitor remarks - To speak you must sign in with City Secretary prior to the meeting and you have a limit of 3 minutes to speak.
6. Report
 1. Report by Los Fresnos Community Development Corporation.
7. Action Items

1. Consideration and ACTION to approve a request from the Friends of the Library to name the Children's Section at Ethel Whipple Memorial Library as Santos Solis Children's Section.
2. Presentation, consideration and ACTION to approve support for the Lower RGV Active Transportation and Active Tourism Plan.
3. Consideration and ACTION on the first reading of Ordinance 466 to establish requirements for the proper disposal of pet solid waste, so as to protect public health, safety and welfare; to prescribe penalties for failure to comply; and to establish an effective date.
4. Consideration and ACTION to purchase vehicle for Public Works Department.
5. Consideration and ACTION to approve or reject the waiving of all sewer connection fees, water connections fees and utility expansion fees in lieu of the developer extending all utility infrastructure to the development.
8. Update by City Manager
 1. A. Wastewater Plant Expansion B. Los Fresnos Nature Park C. Hazard Mitigation Plan D. Certificates of Obligation - Projects E. Mosquito Control F. Community Park Parking G. TWDB Projects - Engineering H. Code Enforcement
9. Department Head Reports
 1. Finance Department 1. Monthly Report 2. Year-to-Date Report
 2. Public Works Report 1. Water & Wastewater Activity 2. Calls for Service 3. Building Permits
 3. Police Department Report 1. Arrest 2. Offense Summary 3. Incidents
 4. Municipal Court 1. Monthly Report
 5. April 2015 Library Report
 6. Fire Marshal's Report 1. Monthly Report
10. Adjournment

This is to certify that I, Pam Denny, posted this agenda on the front bulletin board of the City Hall on May 6, 2015 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Pam Denny, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Presentation
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1363)

DOC ID: 1363 B

**Presentation of the 2015 Texas Comptroller Leadership
Circle Platinum award for financial transparency.**

Attached is the information on the award, what is required and how we scored. Scoring 22 out of 23 points is terrific. The only thing we did not get credit for visual representation of financial data which is the inclusion of charts and graphs. Those take a lot of time to put together and keep updated is the reason we have not done them. The Platinum level is the highest level that can be achieved. It is awesome we place this information on the web site for all to see. No one can say we are trying to hid anything. We are proud of what we do and don't mind others looking at it.

April 10, 2015

The Honorable Polo Narvaez
Mayor
City of Los Fresnos
200 N. Brazil St.
Los Fresnos, Texas 78566-3643

Dear Mayor Narvaez:

I am pleased to inform you that the city of Los Fresnos has earned a 2015 Platinum Leadership Circle Award. Your application scored 22 points of 23 possible on our ratings criteria to earn this award.

Your listing on our "Texas Transparency" website now displays the Platinum seal to indicate that you have received this award. Enclosed is your copy of a Leadership Circle Award Certificate. You will also receive a digital seal that you may post on your website.

Congratulations on your success in moving forward on financial transparency and joining our Leadership Circle.

Sincerely,



Glenn Hegar

Enclosure

Attachment: Presentation on Financial Transparency [Revision 1] (1363 : Presentation)





Texas Comptroller Leadership Circle Platinum Member

awarded to

City of Los Fresnos

For continued progress toward achieving financial transparency. The Texas Comptroller's Leadership Circle program recognizes local governments across Texas that are striving to meet a high standard for financial transparency online. Your efforts to provide citizens with clear, consistent pictures of spending and share information in a user-friendly format have paved the way for achieving greater financial transparency.

April 10, 2015

A handwritten signature in black ink, appearing to read "Al Flores", written over a horizontal line.



Texas Comptroller Leadership Circle

Scoring Sheet

City of Los Fresnos

Name of local government

Please place a check mark next to each criterion your website meets and tally the points below

Major Criteria *(Max 8 points)*

- ☒ Adopted budget and budget elements *(2 points)*
- ☒ Annual financial report *(2 points)*
- ☒ Check register *(2 points)*
- ☒ Financial transparency webpage or menu with documents viewable within 4 clicks *(2 points)*

Minor Criteria *(Max 11 points)*

- ☒ Local government contact information *(1 point)*
- ☒ Public information request *(1 point)*
- ☒ Budgets for three fiscal years *(1 point)*
- ☒ Annual financial reports for three fiscal years *(1 point)*
- ☒ Check registers for three fiscal years *(1 point)*
- ☒ Searchable check registers *(1 point)*
- ☒ Descriptive check registers *(1 point)*
- ☐ Visual representation of financial data *(1 point)*
- ☒ Current tax rates *(1 point)*
- ☒ Raw format budget *(1 point)*
- ☒ Financial sustainability chart(s) *(1 point)*

Debt Criteria *(4 points total)* ☒

Debt information

Link to Comptroller's website

Bond election pledge

22

Total Points Received

(Max 23 points)



City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1361)

DOC ID: 1361 A

Approval or rejection of Minutes from April 14, 2015 meeting.

I recommend approval.

City Council

200 North Brazil

Los Fresnos, TX 78566

Regular Meeting

<http://citylf.cloudaccess.net/en/>

~ Minutes ~

Tuesday, April 14, 2015

6:00 PM

City Hall

Agenda

1. Call meeting to order
Mayor Narvaez called the meeting to order at 6:00 PM.
2. Invocation and Pledge of Allegiance
Mayor Narvaez gave the invocation and led the audience in the Pledge of Allegiance.

Presentation of an award.

Commander Banda stated that on Monday, January 19, 2015 Detective Selina Conde was dispatched to a residence on Alvarez Court to assist EMS. Upon arrival she found a child that was unresponsive and not breathing. Using her training she immediately administered CPR on the child. As a direct response to her being able to stay calm under pressure and using her training Detective Conde was able to revive the child after which the child was transported to the hospital by EMS.

Officer Conde was awarded the Los Fresnos Police Department Life Saving Award for her outstanding performance and exemplary attention to duty.

RESULT: NO ACTION

Presentation of Boots on Ground awards.

Mr. Milum stated that this was the second year the City sponsored the Boots on Ground to raise money for a memorial to the veterans of all branches of the service.

There are several volunteers that put in many hours of their time to put on this event.

Mayor Narvaez handed out plaques to Javier Mendez, Chairman, and members Mary Cardona, Leroy Diaz, Celina Gonzales, Mando Guerrero and Jeffrey Rosas. Volunteer Abel Gonzalez was unable to attend.

RESULT: NO ACTION

Presentation of RGV Walk of Fame award.

Mayor Narvaez read aloud the nomination form that supplied information about Mr. Abrego's achievements and activities in the City.

Mayor Narvaez presented Mr. Abrego with a brick that read RGV Walk of Fame.

Mr. Abrego thanked the City.

Mayor Narvaez recessed the meeting at 6:20 p.m. and invited everyone for cake.

Mayor Narvaez called the meeting back to order at 6:33 p.m.

RESULT: NO ACTION

Presentation by Los Fresnos Chamber of Commerce.

Mr. Val Champion, Executive Director of the Chamber of Commerce, was present and he gave a brief summary of the Chamber's activities for the months of January, February and March 2015.

Mr. Champion answered questions from the Council.

RESULT: NO ACTION

Consent Agenda

Approval or rejection of Minutes from March 10, 2015 meeting.

Motion was made and seconded to approve the Minutes from March 10, 2015.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a Proclamation declaring May 2015 as for Motorcycle Safety and Awareness Month.

Mayor Narvaez read the proclamation aloud.

John Peacock accepted the proclamation.

Motion was made and seconded to approve the proclamation.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a Proclamation declaring the week of May 10-16, 2015 as National Police Week and declaring May 15, 2015 as Peace Officer's Memorial Day.

Motion was made and seconded to approve the proclamation.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a Proclamation declaring the week of May 17-23, 2015 as National Emergency Medical Services Week.

Motion was made and seconded to approve the proclamation.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a Proclamation declaring April 2015 as Fair Housing Month.

Motion was made and seconded to approve the proclamation.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a Resolution requesting the members of the 84th Legislative Session to increase funding for the Texas Recreation and Parks Account and Large County and Municipality Recreation and Parks Account Local Park Grant Program, and the Texas State Park System.

Motion was made and seconded to approve the Resolution requesting the 84th Legislative Session to increase funding for the Texas Recreation and Parks Account and Large County and Municipality Recreation and Parks Account Local Park Grant Program, and the Texas State Park System.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of the second and final reading of Ordinance 465 adopting various International Codes and other building codes relating to inspection activities and enforcement of building provisions as provided in said codes, adopting existing and future amendments and all new editions of codes.

Motion was made and seconded to approve the second and final reading of Ordinance 465 adopting various International Codes and other building codes and all future amendment and new editions to codes.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a budget amendment for the Los Fresnos Police Department.

Motion was made and seconded to approve the budget amendment for the Los Fresnos Police Department.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Approval or rejection of a renewal agreement between the City of Los Fresnos and Texas A & M University-Kingsville for the Regional Task Force.

Motion was made and seconded to approve the renewal agreement between the City and Texas A & M University-Kingsville for the Regional Task Force.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Javier Mendez, Councilman
SECONDER: Gary Minton, Councilman
AYES: Minton, Narvaez, Cruz, Real, Mendez, Jones

Visitor Remarks - To speak you must sign in with City Secretary prior to the meeting and you have a limit of 3 minutes to speak.

There were no comments from the public.

Action Items

Consideration and ACTION to approve or reject any or all proposals received for the Multi-Jurisdiction Hazard Mitigation Plan and authorize the City Manager to enter into a contract with the selected firm.

Mr. Milum explained that all the cities had rated the two firms that submitted proposals. The firms were H2O Partners and Naismith Engineering. The total amount of the contract is capped at the grant and local share amount of \$105,000.

H2O was ranked the highest by 7 of the cities and 3 of the cities ranked Naismith the highest.

Mr. Milum answered questions from the Council.

Motion was made and seconded to approve contracting with H2O Partners for the Multi-Jurisdiction Hazard Mitigation Plan.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tom Jones, Councilman
SECONDER:	Polo Narvaez, Mayor
AYES:	Minton, Narvaez, Cruz, Real, Mendez, Jones

Consideration and ACTION to approve a Resolution supporting Cameron County to create a Cameron County Healthcare District.

Mr. Milum explained that Cameron County had sent this resolution that is sponsored by Senator Lucio and Representative Olivera. They would like the City to support the creating of a hospital district to help fund healthcare. If passed by the legislature it would be on the November ballot for voter consideration. It would be a maximum of \$0.25 per \$100 valuation of property. History would indicate that you should plan on the maximum. As indicated in the documentation most districts have a maximum tax rate of \$0.75 per \$100 valuation of property.

Councilmember Real stated he felt that our citizens are already being taxed enough. Councilmember Jones and Mendez also stated they were not in favor of the resolution.

Mayor Narvaez stated he sees the need for the hospital district for healthcare.

Mr. Milum answered questions from the Council.

Motion was made and seconded to reject and not approved this resolution in support of a hospital district to fund healthcare. Vote was 5-1 with Mayor Narvaez voting for.

RESULT:	DEFEATED [5 TO 1]
MOVER:	Swain Real, Councilman
SECONDER:	Tom Jones, Councilman
AYES:	Minton, Cruz, Real, Mendez, Jones
NAYS:	Polo Narvaez

Consideration and ACTION to approve contract with Brown Reynolds Watford Architects, Inc. for architect services.

Mr. Milum stated that at the last meeting the Council had approved BRW Architects and for him to negotiate a contract. The contract has been negotiated and a draft copy was given to Council. There are two phases of the project. Phase 1 is to determine the needs and the estimated costs of 2 different options. This includes City Hall, Police Department (in new facility or stay in existing facility) and the Fire and Ambulance building. The cost for this will be \$19,800. Once a plan is decided upon Phase 2 will begin which will actually put plans and specifications together to get bids and start construction. The cost on Phase 2 will be between 8% and 12% depending on the decisions made in Phase 1. The smaller project will be closer to 12% and the larger project will be close to 8%.

Mr. Milum answered questions from the Council.

Motion was made and seconded to approve the contract with Brown Reynolds Watford Architects, Inc.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tom Jones, Councilman
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Minton, Narvaez, Cruz, Real, Mendez, Jones

Consideration and ACTION to approve funding for Valley Metro Bus service and corresponding budget amendment.

Mr. Milum explained that during budget time we did not have figures from Valley Metro on any needed funds for continuation of the bus service through Los Fresnos to Brownsville and to the San Benito and Harlingen area. The City told them we needed at least an estimate so we could put something in the budget but they never got the information to us. We have now received a bill for \$20,800. The School Superintendent and Mr. Milum met with Valley Metro to let them know this is not acceptable and we need to plan funding during budget time. Valley Metro assured us they will do that in the future. The Valley Metro bus service is a valuable service to our community. Other partners in this project are Los Fresnos CISD, Cameron County, Workforce Solutions Cameron, UTB, TSTC and United Way of Souther Cameron County.

Motion was made and seconded to approve the funding of \$20,800 to Valley Metro Bus Service and corresponding budget amendment.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Swain Real, Councilman
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Minton, Narvaez, Cruz, Real, Mendez, Jones

Consideration and ACTION to appoint a new member to Los Fresnos Community Development.

Mr. Milum explained that Manuel Abrego had resigned from the CDC Board effective at the April meeting. There are two individuals that have an application and desire to be on the CDC Board. Eddie Cruz lives in this area and is a life long resident. He served on the CDC Board previously. Luis Mascorro lives by FM 803.

Motion was made and seconded to appoint Luis Mascorro to the CDC Board.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Javier Mendez, Councilman
SECONDER:	Tom Jones, Councilman
AYES:	Minton, Narvaez, Cruz, Real, Mendez, Jones

Consideration and ACTION to appoint two members to the Los Fresnos Housing Authority.

Councilmember Jones stated that he had spoken with David Winstead, Sr about serving on the Housing Authority and he is willing to serve if appointed by Council. Mr. Winstead was present at the meeting.

Motion was made and seconded to appoint David Winstead, Sr to the Housing Authority Board.

Mayor Narvaez stated he had spoke with Dwight Chaffin about serving on the Housing Authority and he is also willing to serve. Mr. Milum stated that the Housing Authority meetings are on the third Wednesday of the month and Mr. Chaffin goes to Church on Wednesday evenings so he is not sure if he would serve. Mayor Narvaez stated maybe the meeting date could be changed.

Mayor Narvaez made a motion to appoint Dwight Chaffin contingent upon meetings being changed, seconded by Councilmember Real and the vote for approval was unanimous.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tom Jones, Councilman
SECONDER:	Javier Mendez, Councilman
AYES:	Minton, Narvaez, Cruz, Real, Mendez, Jones

Update by City Manager

A. Wastewater Plant Expansion B. Los Fresnos Nature Park C. Hazardous Mitigation Plan D. Certificates of Obligation E. Mosquito Control F. Community Park Parking Lot G. TWDB Projects H. Code Enforcement I. Walmart Traffic Congestion

Mr. Milum reported on the wastewater plant expansion, Los Fresnos Nature Park, Hazardous Mitigation Plan, Certificates of Obligation, Mosquito control, Community Park Parking Lot, TWDB Projects, Code Enforcement and Walmart traffic congestion.

Mr. Milum answered questions from the Council.

RESULT:	NO ACTION
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Department Head Reports

A. Finance Report 1. Monthly 2. Year-to-Date

Mr. Milum answered questions from the Council.

RESULT: NO ACTION

B. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits

Mr. Milum answered questions from the Council.

RESULT: NO ACTION

C. Police Department Report 1. Arrests 2. Incidents 3. Accidents

Mr. Milum answered questions from the Council.

RESULT: NO ACTION

D. Municipal Court Report 1. Monthly Report

Mr. Milum answered questions from the Council.

RESULT: NO ACTION

March 2015 Library Report

Mr. Milum answered questions from the Council.

RESULT: NO ACTION

F. Fire Marshall's Report 1. Monthly Report

Mr. Milum answered questions from the Council.

RESULT: NO ACTION

Closed Session – Deliberation pursuant to Section 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the following:

Closed Session - Deliberation pursuant to Section 551.074, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Manager, Finance Director, Chief of Police, Public Works Director, Librarian or City Secretary.

Mayor Narvaez recessed the meeting at 7:55 p.m.

RESULT: NO ACTION

Open Session – Deliberation and possible action regarding the following:

Open Session - Deliberation and possible action regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Manager, Finance Director, Chief of Police, Public Works Director, Librarian or City Secretary.

Mayor Narvaez called the meeting back to order at 8:20 p.m.

Mayor Narvaez stated there would be no action taken.

Regular Meeting

Tuesday, April 14, 2015

6:00 PM

RESULT: NO ACTION

14. Adjournment

Mayor Narvaez adjourned the meeting at 8:21 p.m .

Presiding Officer of the Council

Recorder

Attachment: Council Minutes for April (1361 : Minutes)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Proclamation
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1362)

DOC ID: 1362 A

**Approval or rejection of a Proclamation declaring the week of
May 24 - 30, 2015 as National Hurricane Preparedness Week.**

I recommend approval.

CITY OF LOS FRESNOS

PROCLAMATION

NATIONAL HURRICANE PREPAREDNESS WEEK 2015

WHEREAS, Texas hurricane season officially begins June 1 and ends November 30, 2015; and

WHEREAS, the 624-mile Texas Gulf coastline, our area in particular, and areas of Texas hundreds of miles inland are vulnerable to the devastating effects of a hurricane or tropical storm; and

WHEREAS, both public and private entities should develop emergency response and recovery plans in accordance with local jurisdictions and local emergency management offices; and

WHEREAS, the National Weather Service and the Governor's Division of Emergency Management are designating the week of May 24 – May 30, 2015 as National Hurricane Preparedness Week in Texas and in the City of Los Fresnos; and

WHEREAS, the National Weather Service, the Governor's Division of Emergency Management, and the leaders of the City of Los Fresnos strongly suggest that all residents and visitors to this area be made aware of the potential dangers of these storms; and

WHEREAS, the best defense is preparedness and public education about the dangers of the high winds, storm surge, flooding and tornadoes that may occur for hundreds of miles in conjunction with a hurricane or tropical storm.

THEREFORE, BE IT PROCLAIMED THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

Urges all citizens of this City and County to participate in hurricane preparedness activities, and to pay close attention to watch and warning instructions.

IN OFFICIAL RECOGNITION WHEREOF, the undersigned hereby affix our signatures this 12th day of May, 2015.

Polo Narvaez, Mayor

ATTEST:

Pam Denny, City Secretary

Attachment: Hurricane Preparedness Week Proclamation (1362 : Proclamation for Hurricane Preparedness)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1378)

DOC ID: 1378 A

Consideration and ACTION to surplus out equipment from various departments.

Every year or so we need to get rid of old equipment that is no longer operational or not in use. Most of the items not worth much or not worth anything at all. We will work to get the best price we can get. We will advertise these items and contact folks that deal in this.

I recommend approval.

P Denny

From: Raul Garcia
Sent: Wednesday, May 6, 2015 4:10 PM
To: P Denny
Subject: Old Assets

Good Afternoon Ms. Pam Denny,

Below is a list of old assets that need to be sold .

1. 1 - Sampo 32" Multi-Media monitor
2. 1 - 1998 Elgin Whirlwind Street Sweeper
3. 1 – F.E. Myers Co. Sewer Cleaner
4. 60KW Kohler diesel generator
5. 2 – John Deere Z-Track Mower
6. 1400-Bronze water meters
 - a. Approximately 90% are ¾" X 5/8"
 - b. Approximately 10% are 1", 1 ½" X 2" meter
7. 1992 John Deere 2155 tractor

Respectfully,
Raul Garcia
Administrative Assistant
City of Los Fresnos
Public Works Dept.
200 N. Brazil
Los Fresnos, TX 78566
956-233-4102
rgarcia@citylf.us

Attachment: Surplus Equipment (1378 : Surplus Equipment)

5/6/2015

Ethel L. Whipple Memorial Library Disposal Request

[illegible]

Attachment: Surplus Equipment (1378 : Surplus Equipment)

Los Fresnos Police Dept.

To: Pam Denny

Date: May 6, 2015

The following items are available to be sold or destroyed.

1. 1- Sony digital mavica camera s/n 142893
2. 3- Argus 32 mega pixel camera s/n 3185
3. 1- H/P photosmart m447 camera s/n 78ca 3075
4. 1- PXG model 506v camcorder s/n A69110086
5. DV 5500 Digital Camcorder s/n BLJ 60001391
6. 6- Brother printers
7. 2- computers
8. 1- dvd/vcr
9. 2- Radar Guns
10. 1-Computer

All cameras were operational when put out of service. Printers were not operational.

A handwritten signature in blue ink, consisting of a large, stylized 'P' followed by a horizontal line and a small loop at the end.

Assistant Chief

Surplus equipment – City Hall

6 – Televisions

4 – computers

1 – computer (Senior Citizen)

1 - printer

P. Denny
5-6-15

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1375)

DOC ID: 1375 A

Report by Los Fresnos Community Development Corporation.

President of the CDC, Henry Juarez will be at the meeting to report to the Council on the activities of the CDC and answer any questions you might have.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1377)

DOC ID: 1377 A

Consideration and ACTION to approve a request from the Friends of the Library to name the Children's Section at Ethel Whipple Memorial Library as Santos Solis Children's Section.

The Friends of the Library were at the March meeting. They presented an idea to name the Children's Room at the Library in honor of Santos Solis. I was asked to get with them and bring it back to the Council for discussion and possible approval. I asked if this was a one time situation or are there others that might need to be looked at as far as honoring now or in the future. I asked if a person had to die before they were honored and if there was any set criteria on honoring. The group feels it needs to be someone that is not living. They prefer to look at each separately as you can't always compare or set certain things in order to be honored. Some of the board members will be at the meeting to answer questions.

The Friends of the Library Board unanimously voted to recommend the Children's Room to be named The Santos Solis Children's Room in honor of Santo Solis for her 22 years of full time service (10-1-80 through 9-26-02) and 2 years of part time service (10-2-78 through 9-30-80) to the Library.

I recommend approval.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1373)

DOC ID: 1373 A

Presentation, consideration and ACTION to approve support for the Lower RGV Active Transportation and Active Tourism Plan.

Someone from the City of Brownsville will be here to present this information. They are the lead agency for the project. They have a grant to study cycling and bicycle tourism in this region. The idea is to develop a map with links throughout Cameron County for bicycling networking Cities and tourists attractions together. Part of the plan will be to get costs along with potential funding and time frames to get the work done. This project fits right in with what we are working on with other grants as well as our health and fitness program in attempting to develop trails throughout and around the City. They are asking each City to contribute \$10,000 toward the match for the grant. We can utilized funds from our partnership with UT Health Science Center for the Community Health Worker and our health and fitness program. We would budget it in the next fiscal year beginning in October 2015 from the environmental change portion of the funding. They have agreed we can do this.

I recommend approval.

Lower RGV Active Transportation and Active Tourism Plan

RAMIRO GONZALEZ

RAMIRO.GONZALEZ@COB.US

956-346-1925

Vision

[Cycling in the Southwest](#)

[Communities Powered by Travel: Bicycle Tourism](#)

Partner Communities

Brownsville

South Padre Island

Rancho Viejo

Harlingen

Los Fresnos

San Benito

Rio Hondo

Los Indios

Laguna Vista

Port Isabel

Los Fresnos

Rio Hondo

Combes

Legacy Foundation

Mission:

The Legacy Foundation, in the tradition of Valley Baptist Health System, invests in and serves as a catalyst for ideas, partnerships, medical education, research and programs that improve the health and quality of life in South Texas. The Foundation defines health as a state of complete physical, mental, spiritual and social well-being

Lower RGV Active Transportation and Active Tourism Plan

Amount Requested: \$200,000

Award Amount: \$100,000

Statement of Qualifications

Request for Statements of Qualifications for Engineering and Design Firm to assist with Lower RGV Active Transportation and Active Tourism Plan

Scope of Work

The selected firm will be responsible for providing consultation services to the City of Brownsville and its regional partners to develop detailed plans leading to the development of an active transportation network and active tourism plan. The intent of this plan is to identify opportunities in developing a regional network of bike and pedestrian infrastructure that would provide additional draw for tourism factoring in all the wonderful sites every partner city has to offer. Our cities already have multiple tourist destinations including: Laguna Atascosa National Wildlife Refuge, South Padre Island Golf Course, Sabal Palm Sanctuary, Palo Alto Battlefield National Park, Resaca De La Palma State Park, Port Isabel Lighthouse, Sea Turtle, Inc, South Padre Island Birding Center, just to name a few. The proposed plan shall display a comprehensive network of trails and facilities that utilize existing and planned roadway infrastructure, utility easements, canal easements, and linear parks to connect users to points of interest and partner communities. It should also look at the active tourism component, analyze existing marketing and programming by all partner entities and how those strategies can be better aligned and marketed. The main goal of this is to implement a comprehensive system that encourages biking and pedestrian activity throughout the region.

Task 1-Define Study Areas

1.1 The first task will be to determine and define the study areas by meeting with all partner cities including Brownsville, South Padre Island, Rancho Viejo, San Benito, Los Fresnos, Harlingen, Combes, Los Indios, Rio Hondo, and Laguna Vista. These cities will create a steering committee that will work with the consultant team.

Task 2-Assessment of Areas

2.1 Analyze the current facilities throughout the partner communities. Determine current users and for which purpose, whether for recreation, transportation, or both. Where are these individuals going and where would they like to go?

2.2 Analyze surrounding transportation, existing, and future conditions that influence future development potential. Determine the transportation and recreational goals of the community for the next five, ten, and twenty years.

2.3 Analyze what steps and actions should be taken to achieve that vision. Certain questions must be acknowledged and resolved:

Task 2- Continued

What are current opportunities and constraints that exist regionally?

What are some of the easier possibilities that exist to encourage more riding and walking?

What longer range, more significant facilities need to be developed?

How much might each facility be expected to cost?

What is the action plan, or, using the prioritization criteria developed, what factors should be budgeted for first?

How should the development of facilities and other encouragement activities be funded?

How should this coalition of cities manage a regional project?

Task 3- Community Outreach

3.1 In coordination with a Steering Committee and staff, a variety of community meetings will be organized. A few communities may be grouped for these meetings.

3.2 Public Input and Branding of the Plan are an essential part of this effort.

Task 4-Plan Outcome

4.1 Goals-The Planning Team will prepare a diagrammatic planning map with the key system connections and associations shown.

4.2 Conceptual Outcome- The plan should provide alternatives to vehicular transportation, and create recreational possibilities in order to ease navigation around the region and improve air quality. Possible regional linkages should be identified and proposed.

Task 5 - Implementation Agenda

5.1 The plan should provide an implementation guide that includes regional and local priorities and estimated timeframes for each section of the planned off-street trails and on-street systems.

5.2 The Implementation agenda should also provide cost estimates, phasing diagram, and all other costs.

Task 6-Active Tourism

6.1 Analyze and determine what the potential tourist destinations, places to stay and eat around the region.

6.2 Analyze what steps and actions should be taken to develop the regional active tourism market.

6.3 Develop regional marketing criteria and an event prioritization framework that partner cities can use moving forward on marketing the area for active tourism.

Timeline and Next Steps

SOQ Published- April 12, 2015

Due Date: May 12, 2015

Review/Steering Committee shall be identified and shall meet to review after May 12, 2015

Engage Consultant and Begin Work: June 2015

Questions??

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1371)

DOC ID: 1371 A

Consideration and ACTION on the first reading of Ordinance 466 to establish requirements for the proper disposal of pet solid waste, so as to protect public health, safety and welfare; to prescribe penalties for failure to comply; and to establish an effective date.

We receive quite a few complaints from folks about pet owners letting their pet deposit their solid waste on someone else's property or on public property and then they have to deal with it. Pet owners should be responsible for their pets and their pet's actions. Most Cities have an ordinance requiring the pet owner to pick the waste up and properly dispose of it. We looked at several different ordinances and came up with this one. It is simple but covers the things we feel it needs to. I have been in places where if you take your pet outside of your property you must carry a bag to collect the waste.

I recommend approval.

ORDINANCE NO. 466

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS
TO ESTABLISH REQUIREMENTS FOR THE PROPER DISPOSAL OF PET SOLID
WASTE , SO AS TO PROTECT PUBLIC HEALTH, SAFETY AND WELFARE; TO
PRESCRIBE PENALTIES FOR FAILURE TO COMPLY; AND TO ESTABLISH AN
EFFECTIVE DATE.**

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Polo Narvaez	___ For	___ Against	___ Abstained
Mayor Pro-tem Yolanda H. Cruz	___ For	___ Against	___ Abstained
Councilmember Swain Real	___ For	___ Against	___ Abstained
Councilmember Javier Mendez	___ For	___ Against	___ Abstained
Councilmember Tom Jones	___ For	___ Against	___ Abstained
Councilmember Gary Minton	___ For	___ Against	___ Abstained

NOW, THEREFORE, BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. DEFINITIONS:

For the purpose of this ordinance, the following terms, phrases, words and their derivations shall have the meanings stated herein unless their use in the text clearly demonstrates a different meaning. When not inconsistent with the context, words used in the present tense include the future, words used in the plural number include the singular number, and words used in the singular number include the plural number. The "shall" is always mandatory and not merely directory.

- a. Immediate – shall mean that the pet solid waste is removed at once, without delay.
- b. Owner/Keeper – shall mean any person or persons, firm, association, partnership, LLC or corporation having temporary or permanent custody of, sheltering or having charge of, harboring, exercising control over, or having property rights to a pet, or in the case of a person under the age of 18, the person's parent or legal guardian. A pet shall be deemed to be harbored if it is fed or sheltered for three (3) or more consecutive days.
- c. Pet – a domesticated animal (other than a disability assistance animal) kept for amusement or companionship.
- d. Pet Solid Waste – waste matter expelled from the bowels of the pet; excrement.

- e. Public Property – shall mean town-owned parks, recreation areas, playing fields, school grounds, sidewalks, easements, rights-of-way, and the traveled portion of public streets and roads.
- f. Private Property of Another – shall mean property of any person or persons, firm, association, partnership, LLC or corporation, other than property of the owner or of the owner's family.
- g. Proper Disposal – placement in a designated waste receptacle, or other suitable container, and discarded in a refuse container which is regularly emptied by the municipality or some other refuse collector; or disposal into a system designed to convey domestic sewage for proper treatment and disposal.

SECTION 2. REQUIREMENT FOR DISPOSAL:

If any pet shall defecate (pet solid waste) upon any public property, or the private property of another, the owner/keeper of said pet shall immediately remove or cause to be removed from the property (proper disposal) all feces (pet solid waste) deposited by said pet. If such feces (pet solid waste) are not removed (proper disposal), then the owner of the said pet shall be deemed in violation of this Ordinance.

SECTION 3. EXEMPTIONS:

The provisions of this Ordinance do not apply to a disability assistance animal when walked by an unaccompanied blind person.

SECTION 4. ENFORCEMENT

The provisions of this ordinance shall be enforced by the Los Fresnos Police Department of the City of Los Fresnos.

SECTION 5. VIOLATIONS AND PENALTY:

Any person(s) who is found to be in violation of this ordinance shall be subject to a fine not to exceed \$500.00.

SECTION 6. SEVERABILITY:

Each section, subsection, sentence, clause and phrase of this Ordinance is declared to be an independent section, subsection, sentence, clause and phrase, and the finding or holding of any such portion of this Ordinance to be unconstitutional, void, or ineffective for any cause, or reason, shall not affect any other portion of this Ordinance.

SECTION 7. EFFECTIVE DATE:

This Ordinance shall be in full force and effect from and after caption has been published in the official newspaper.

INTRODUCED AND APPROVED on the first reading this ____ day of _____ 2015.

APPROVED AND PASSED on the second reading this ____ day of _____, 2015.

Polo Narvaez, Mayor

ATTEST:

Pam Denny, City Secretary

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Purchase
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1372)

DOC ID: 1372 A

Consideration and ACTION to purchase vehicle for Public Works Department.

The Los Fresnos Ambulance Service bought a new vehicle and is selling their old vehicle. It is a 2006 Ford F 250 Lariat Crew Cab 4 Wheel Drive Diesel Pickup with 50,511 miles. They are will let the City have it for \$12,500. The value is listed at \$23,288.

This vehicle will help us in several ways. We really need another vehicle. Many times we have to have people dropped off at different locations. This will save valuable time. It also give us a heavy duty truck with 4 wheel drive. We don't need that very much but it does give us some flexibility to have that option with 1 vehicle on a regular basis and also during emergency situations.

We still have \$31,000 in Capital Outlay in the Water Account that has not been spent and \$20,000 in the Capital Outlay in the Sewer Account that has not been spent. I propose to split the amount evenly between these 2 accounts (\$6,250 each). We will still be fine in both accounts.

I recommend approval.

YOUR REPORT PREVIEW

VIN 1FTSW21P66EA89891

BODY TYPE CREW CAB PICKUP 4-DR

YEAR 2006

DRIVELINE

MAKE Ford

ENGINE TYPE 6.0L V8 OHV 32V TURBO DIESEL

MODEL F-250 SD

PRODUCTION 4-Wheel ABS

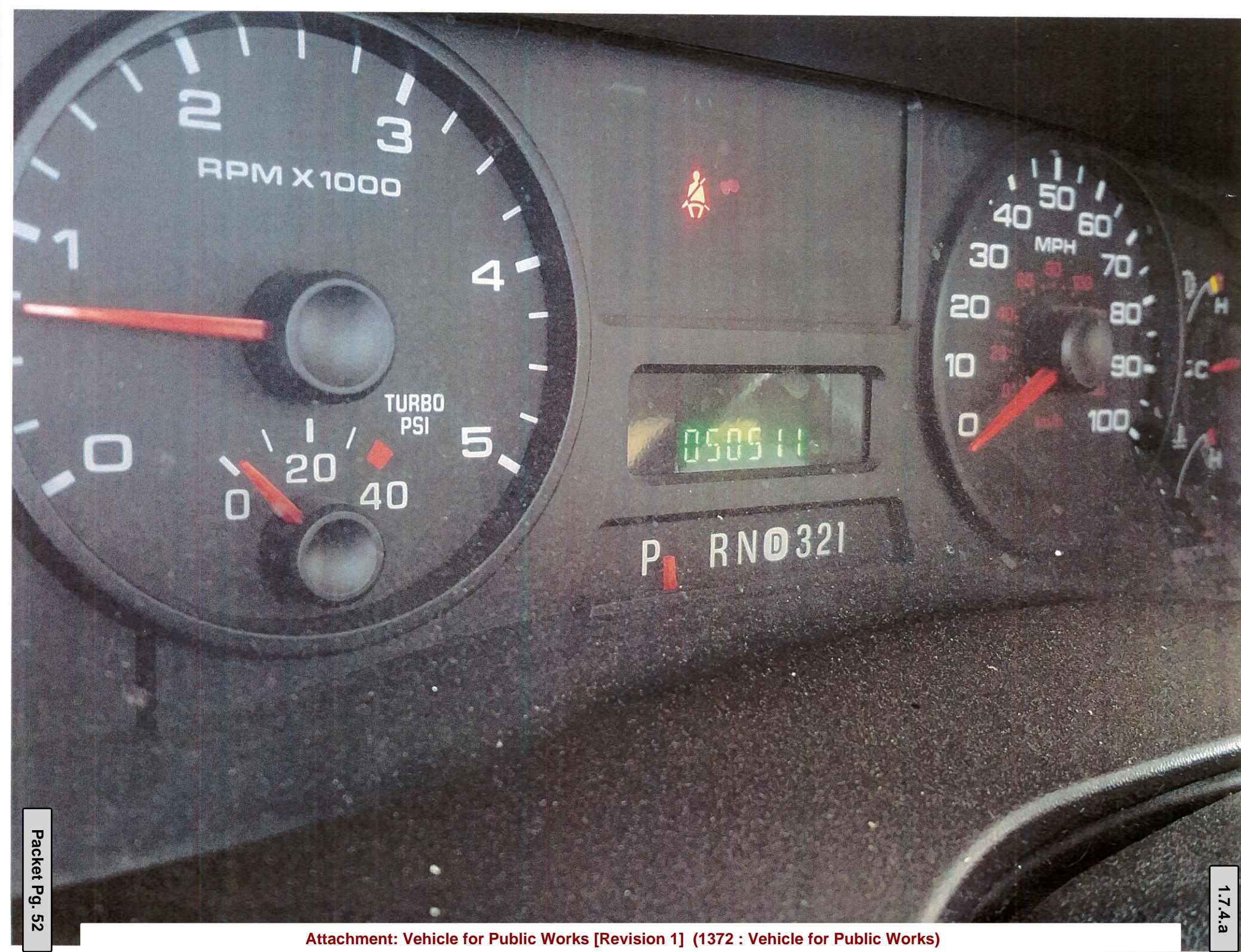
TRIM Lariat Crew Cab 4WD

*Basic Report

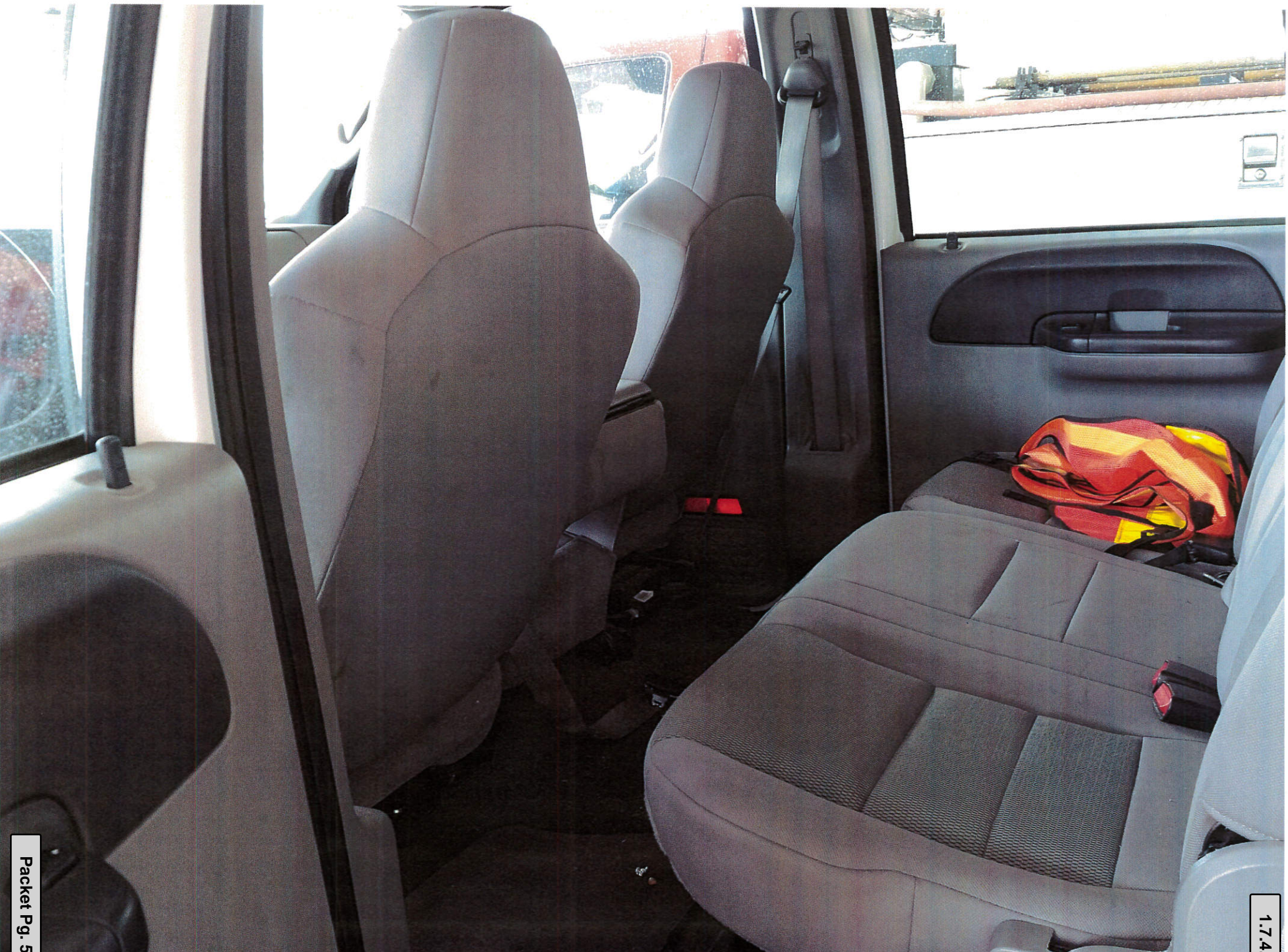














[Edit options](#) | [Change style](#)

2006 Ford F250 Super Duty Crew Cab

2005

2006

2007

New 2015

Style: [XLT Pickup 4D 6 3/4](#) ▼



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City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1364)

DOC ID: 1364 A

Consideration and ACTION to approve or reject the waiving of all sewer connection fees, water connections fees and utility expansion fees in lieu of the developer extending all utility infrastructure to the development.

Attached is information concerning the new development currently under construction on East Ocean Boulevard. They are requesting water & sewer connection fees and the water utility expansion fees to be waived for their development. Currently Phase 1 is under construction and Phase 2 is ready to begin. Phase 1 has a cost of \$12,600 for the above mentioned fees. Phase 2 has a cost of \$10,500 for the above mentioned fees. The total so far is \$23,100. There will be additional fees as the development continues in the 20 acre parcel.

The engineer's estimate to extend the water and wastewater service to this property is \$165,884.00. As you can see, the developer will spend much more than the amount of the fees to extend service. The City approved to take similar action when the apartments on East First Street were developed and when the apartments on Whipple Road were developed.

The City will still receive the cost for the water meter(s) that are required, the building and construction fees and of course the monthly water, wastewater & garbage rates for actual usage along with the additional property tax change from exempt agriculture to developed property with commercial and residential dwellings.

I recommend approval.



Cristal Real
680 E Ocean
Los Fresnos, Texas 78566
May 27, 2015

Mark Milum
Los Fresnos, Texas 78566

Mr. Milum as per our discussion, about the established precedent regarding impact fees versus infrastructure costs I am hereby requesting that the city of Los Fresnos waive all sewer connection fees, water connection fees and water expansion fees for the development known as The Village at the Lakes.

We hereby agree to construct and install all infrastructure for water and sewer for the entire development as per city code, requirements and or regulations in lieu of said fees.

Please see attached estimates on cost of construction. We anticipate we will be spending considerably more on the actual infrastructure than the impact fees.

Respectfully submitted,

Cristal Real
Cristal Real

**LOS FRESNOS, TEXAS
ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST
WATER & WASTEWATER IMPROVEMENTS**

WATER IMPROVEMENTS

Item	Description	Estimated Qty.	Unit	Unit Cost	Cost
1	PROPOSED WET CONNECTION, 8" PVC LINE TO AN EXISTING 10" PVC LINE FITTING, BEDDING, "T", REDUCER & INCIDENTAL, CIP	1	EA	\$8,000.00	\$8,000.00
2	8" GATE VALVE AND BOX, RESILIENT SEATED AS SHOWN ON PLANS ALL DEPTHS, COMPLETE IN PLACE INCLUDING FITTING AND INCIDENTALS	1	EA	\$4,000.00	\$4,000.00
4	HYDRANT ASSEMBLY, INCLUDING VALVE AND BOX, CIP	1	EA	\$5,000.00	\$5,000.00
5	PROP. 3" WATER SERVICE IRRIGATION AND DOMESTIC	2	EA	\$3,000.00	\$6,000.00
6	FIRE DEPARTMENT CONNECTION	2	EA	\$3,000.00	\$6,000.00
7	8" WATERLINE,	118	LF	\$30.00	\$3,540.00
8	10" WATER LINE OFFSET (STORM SEWER CROSSINGS)	2	EA	\$4,500.00	\$9,000.00
Sub-Total for Water Items 1 thru 8				Sub-Total	\$41,540.00
				10% INCIDENTALS	\$4,154.00
				Total WATER IMPROVEMENTS	\$45,694.00

Attachment: Waiving of Fees for The Village at The Lakes [Revision 1] (1364 : Waiving of Water & Wastewater Fees)

**LOS FRESNOS, TEXAS
ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST
WATER & WASTEWATER IMPROVEMENTS**

SANITARY SEWER IMPROVEMENTS					
9	connection w/receiving MH	1	EA	\$4,500.00	\$4,500.00
10	12" Sewer Line	670	LF	\$70.00	\$46,900.00
11	48" MH	3	EA	\$12,000.00	\$36,000.00
12	6" Long Service	2	EA	\$1,500.00	\$3,000.00
Sub-Total for Sewer Items 9 thru 12				Sub-Total	\$90,400.00
10% INCIDENTALS					\$9,040.00
Total SEWER IMPROVEMENTS					\$99,440.00
TOTAL ALL WATER & SANITARY SEWER IMPROVEMENTS (ITEMS 1-12)					\$145,134.00
ENGINEERING FEE (PLAT AND W & WW IMPROVEMENTS)					\$20,750.00
GRAND TOTAL					\$165,884.00



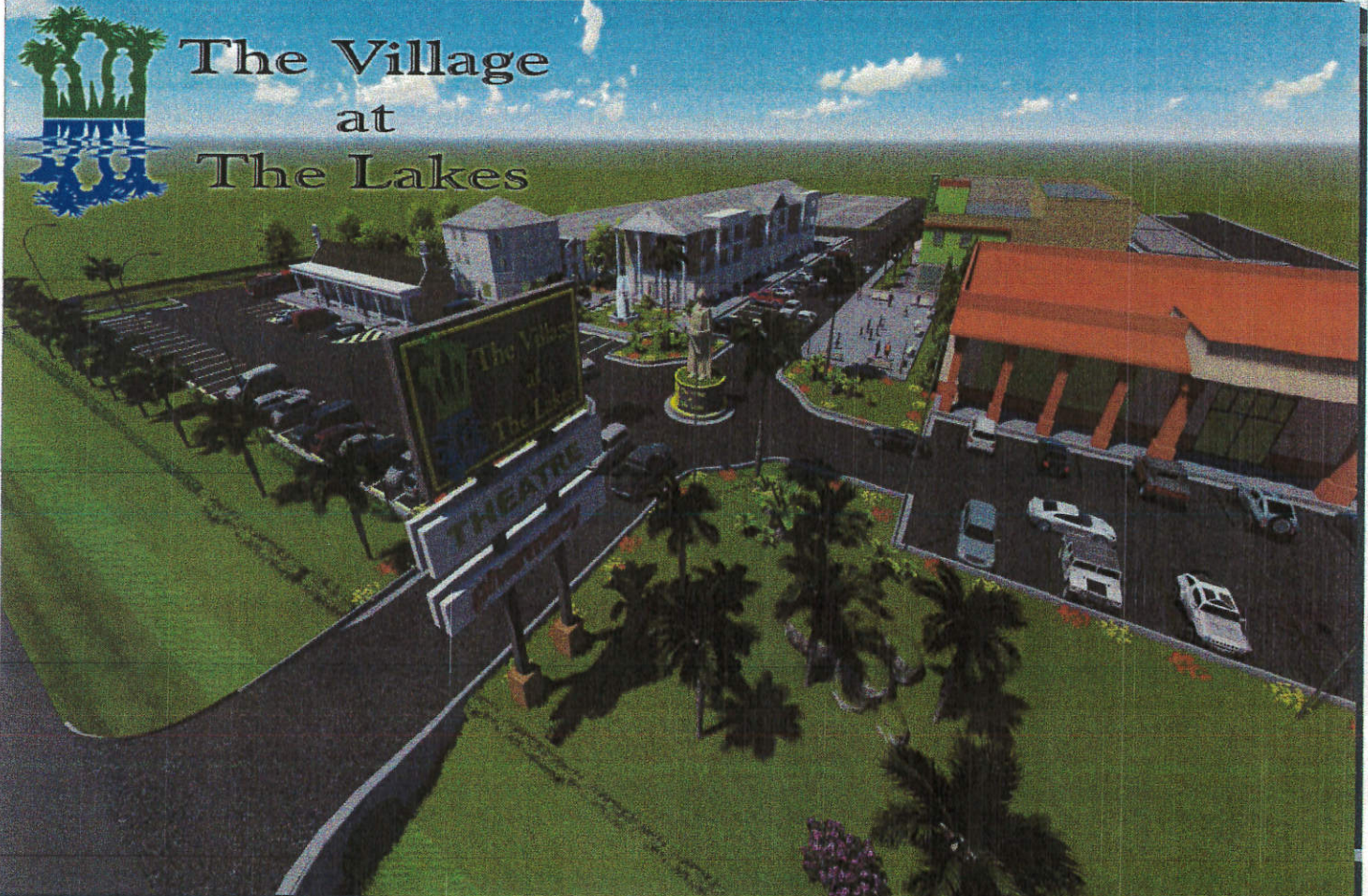
[Handwritten Signature]
4/28/15

Attachment: Waiving of Fees for The Village at The Lakes [Revision 1] (1364 : Waiving of Water & Wastewater Fees)

THE VILLAGE AT THE LAKES



The Village
at
The Lakes



Alamo Street Development
680 E Ocean Blvd.
Los Fresnos, Texas 78566



Attachment: Waiving of Fees for The Village at The Lakes [Revision 1] (1364 : Waiving of Water & Wastewater Fees)



NEW MIXED USED DEVELOPMENT

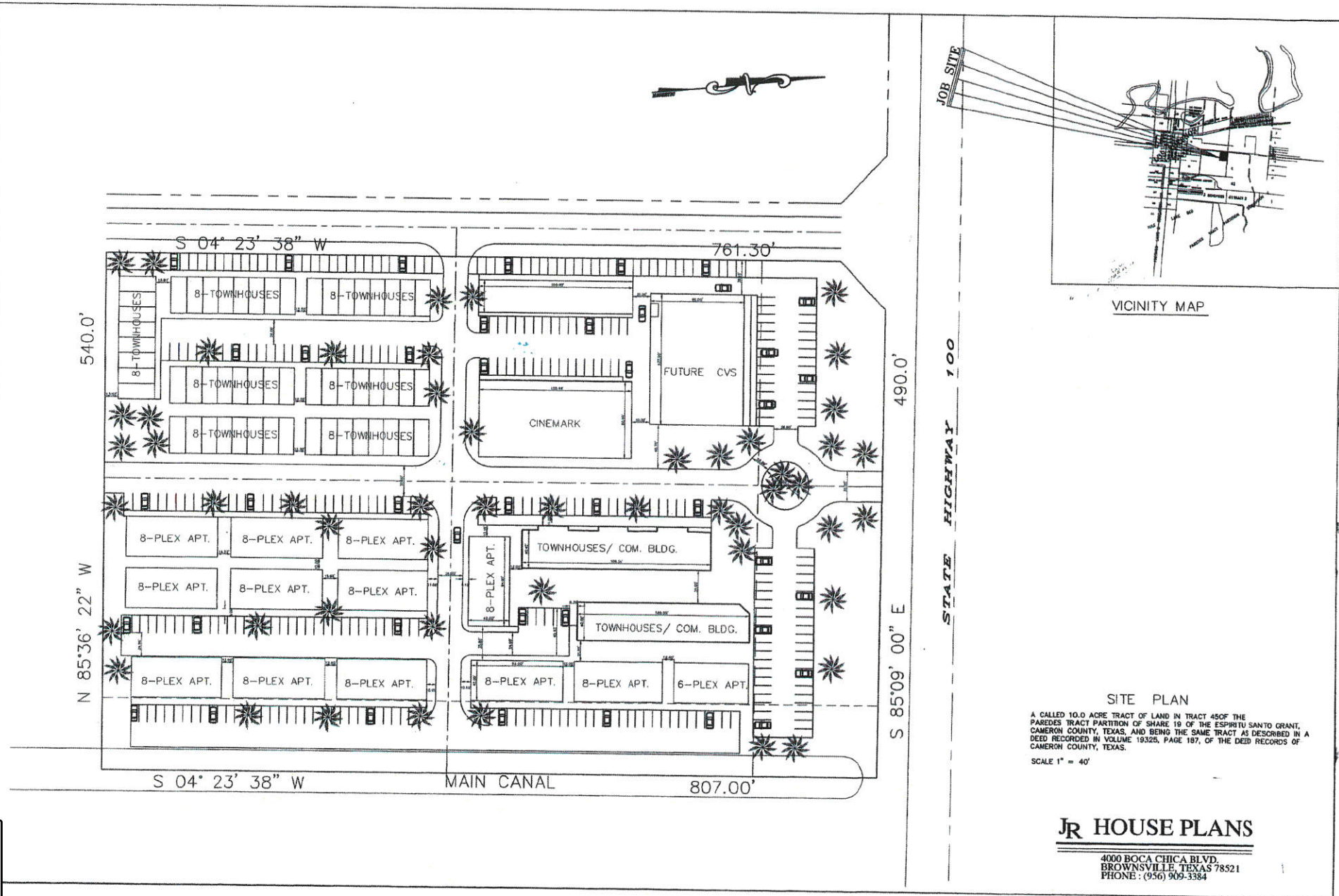
LUXURY TOWN HOMES

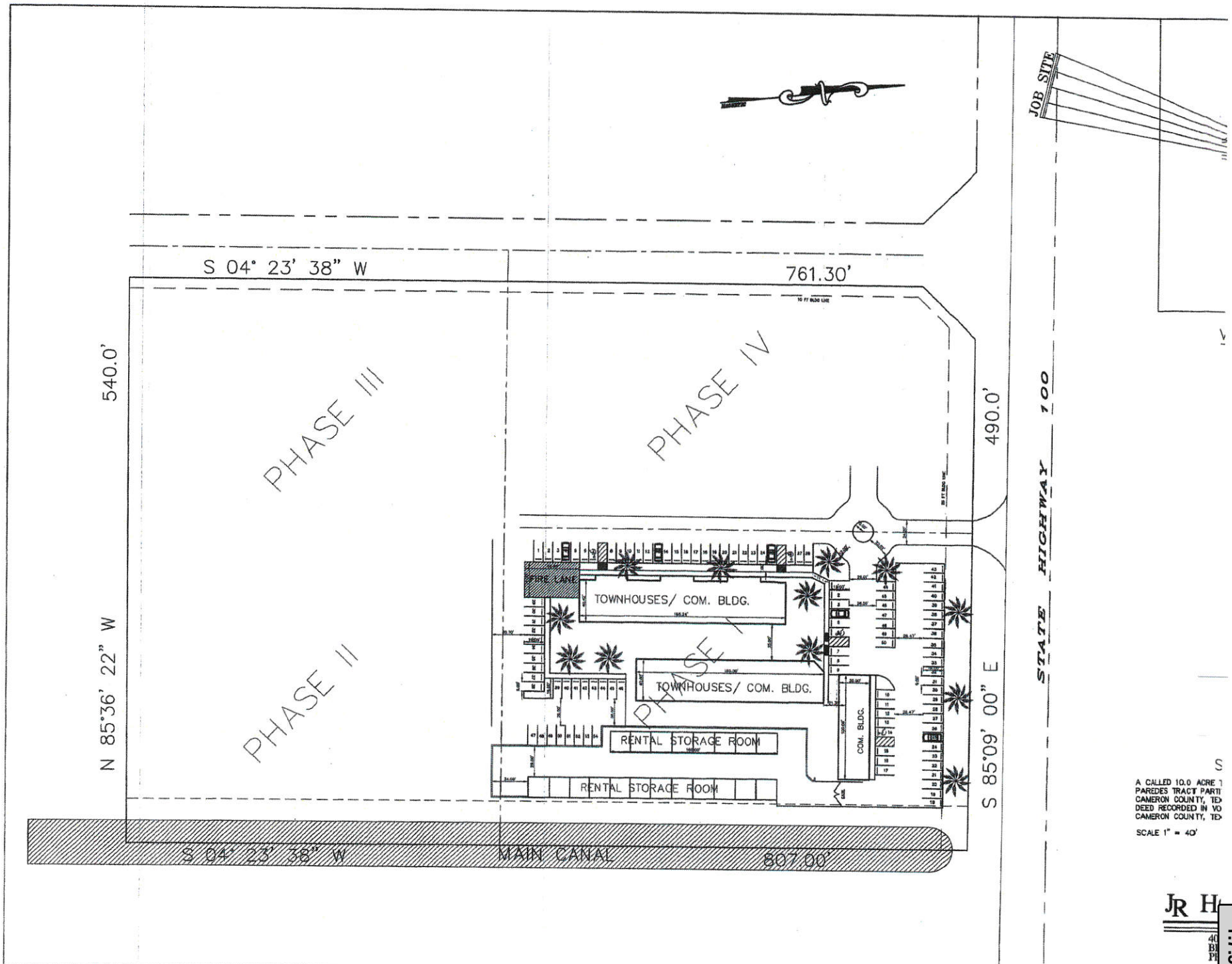
COMMERCIAL/RETAIL

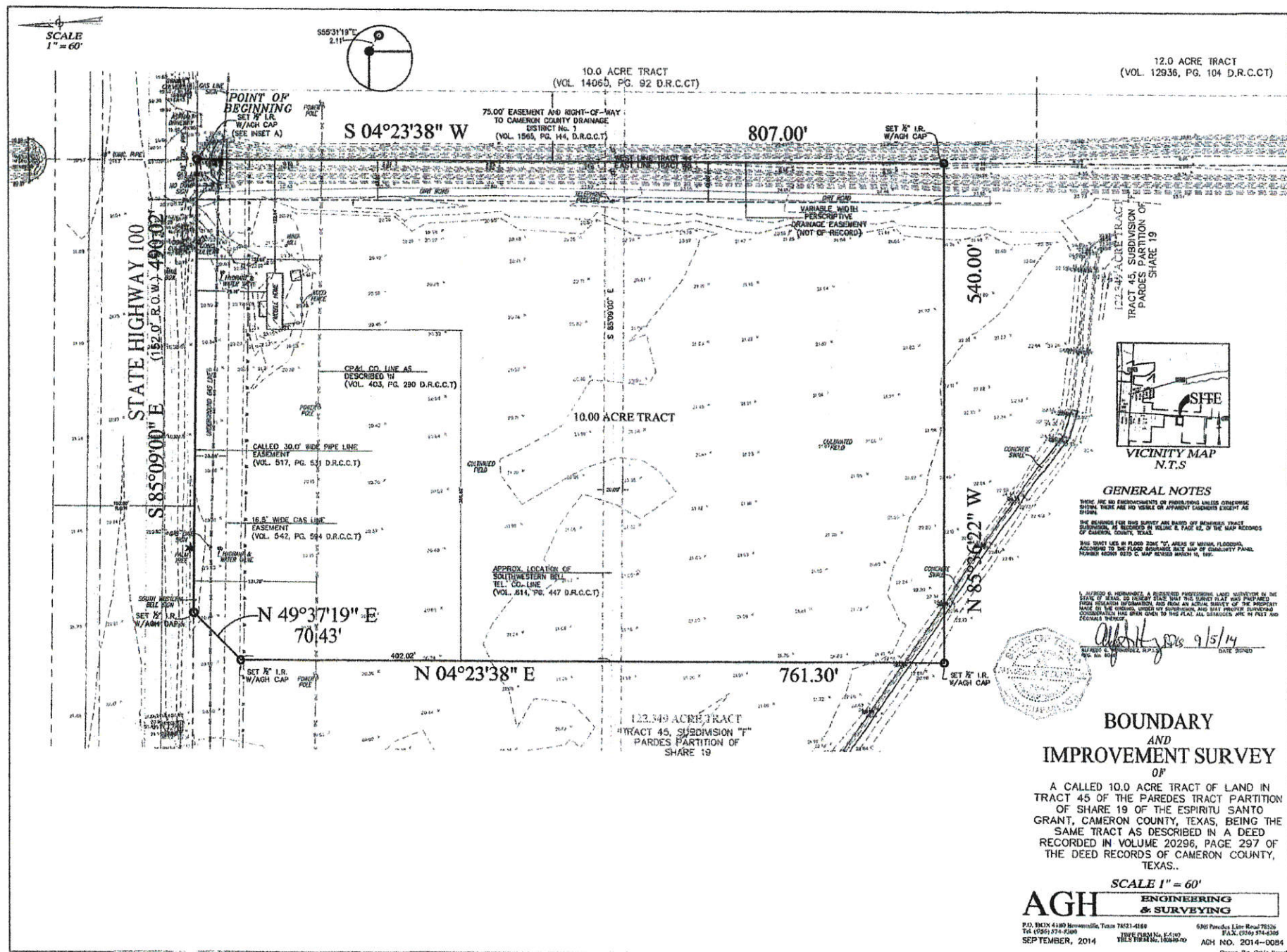


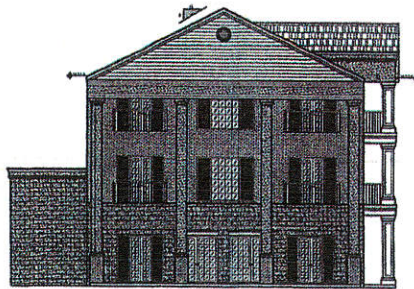
The Village is a class A mixed use development that is comprised of 20 acres. Which to include 300+ multifamily units, as well as approximately fifty thousand square feet of commercial/retail. It is situated in the middle of The Lakes. Which is 747 acre master planned community. Which was designed by Richard P Brown and Associates. Who's most well known for designing The Woodlands Houston. The Lakes is to include schools, parks, municipal buildings, over 2200 single family homes, as well as nearly 20 acres of multifamily and town home units. The estimated population upon completion is between 8000 to 10000 people. The Village is centrally located in Cameron County and is minutes from South Padre Island.



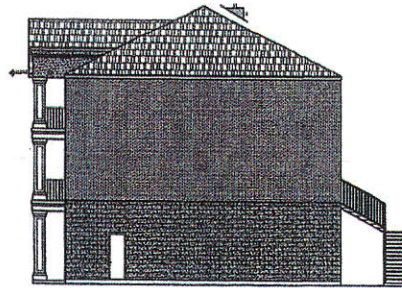




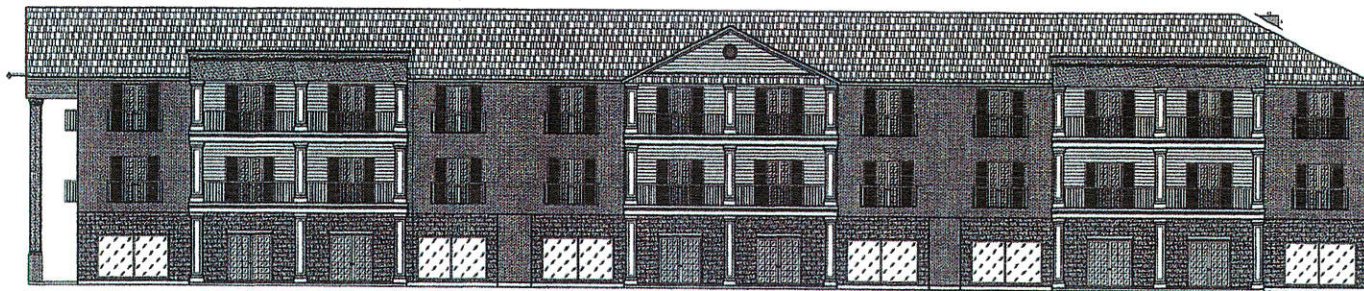




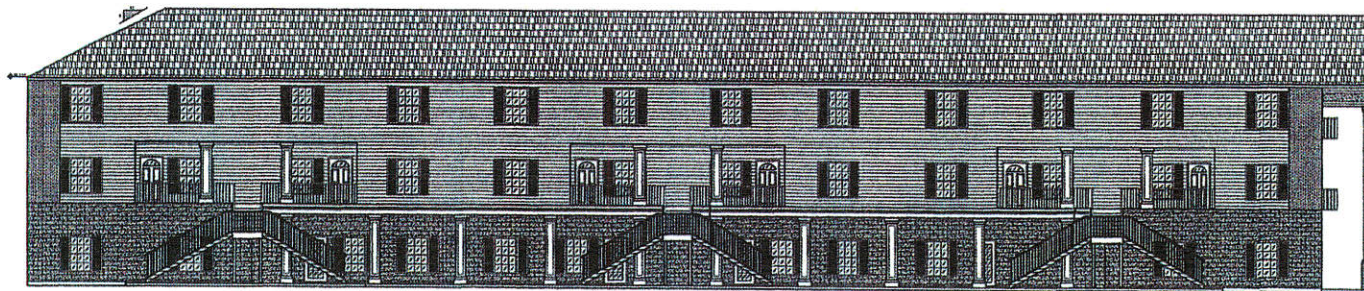
FRONT ELEVATION
SCALE 1/4" = 1'-0"



REAR ELEVATION
SCALE 1/4" = 1'-0"



RIGHT ELEVATION
SCALE 1/4" = 1'-0"



LEFT ELEVATION
SCALE 1/4" = 1'-0"

NOTE: CONTRACTOR MUST CAREFULLY REVIEW ALL DRAWINGS AND REPORT ANY
MISTAKES OR OMISSIONS TO THE DRAFTSMAN BEFORE COMMENCING WORK.

R HOUSE PLANS
4625 BOCA CHICA BLVD.
BROWNSVILLE, TEXAS 77821
TEL: (361) 999-3384

1ST LIVING AREA	6,783.8 S.F.
2ND LIVING AREA	6,801.9 S.F.
3RD LIVING AREA	6,625.4 S.F.
4TH LIVING AREA	4,192.2 S.F.
BALCONIES AREA	1,712.2 S.F.
TOTAL AREA	23,499.2 S.F.

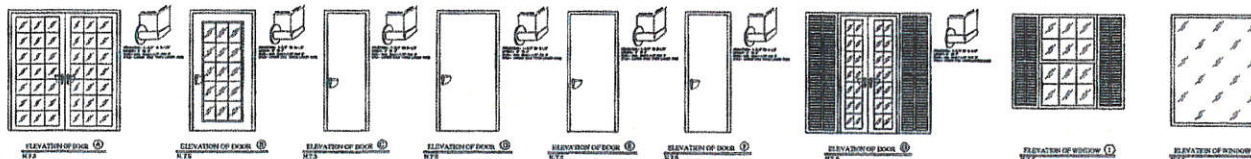
**PROPOSED RETAIL/
TOWNHOUSES**

DATE: NOV. 6, 2014
DRAWN BY: J.R.
JOB NO. JIL-2074
CAD NO. 4

SHEET NO.
1
OF 12

1ST FLOOR DOOR & WINDOW SCHEDULE				
SYMBOL	SIZE	DESCRIPTION	QTY	UNIT
⑤	6'-0" WIDE 6'-0" HIGH	EXTerior GLASS DOOR, 6" WOODEN FRAME THRESHOLD WITH TYPED RUBBER AND GLASS	1	EA
⑥	6'-0" WIDE 6'-0" HIGH	SINGLE DOOR, PARTICLE WOOD W/SHIELD CORE	1	EA
⑦	6'-0" WIDE 6'-0" HIGH	SINGLE DOOR, PARTICLE WOOD W/SHIELD CORE	1	EA
⑧	6'-0" WIDE 6'-0" HIGH	SINGLE DOOR, PARTICLE WOOD W/SHIELD CORE	1	EA
⑨	6'-0" WIDE 6'-0" HIGH	SINGLE DOOR, PARTICLE WOOD W/SHIELD CORE	1	EA
⑩	6'-0" WIDE 6'-0" HIGH	SINGLE DOOR, PARTICLE WOOD W/SHIELD CORE	1	EA
⑪	6'-0" WIDE 6'-0" HIGH	EXTerior 4-1/2" DOOR, 6" WOODEN FRAME THRESHOLD WITH TYPED RUBBER AND GLASS	2	EA
⑫	6'-0" WIDE 6'-0" HIGH	1/2" LONG 6'-0" TALL WINDOW, W/ALUMINUM FRAME	1	EA
⑬	6'-0" WIDE 6'-0" HIGH	DOORS HAVE GLASS WITH TYPED RUBBER GLASS USED	1	EA

ROOM/AREA	WALLS	FLOORING	CEILING
OFFICE	GYPSUM BOARD/PLASTER	TERAZO TILE	GYPSUM BOARD/PLASTER
RESTROOM	GYPSUM BOARD/PLASTER	TERAZO TILE	GYPSUM BOARD/PLASTER



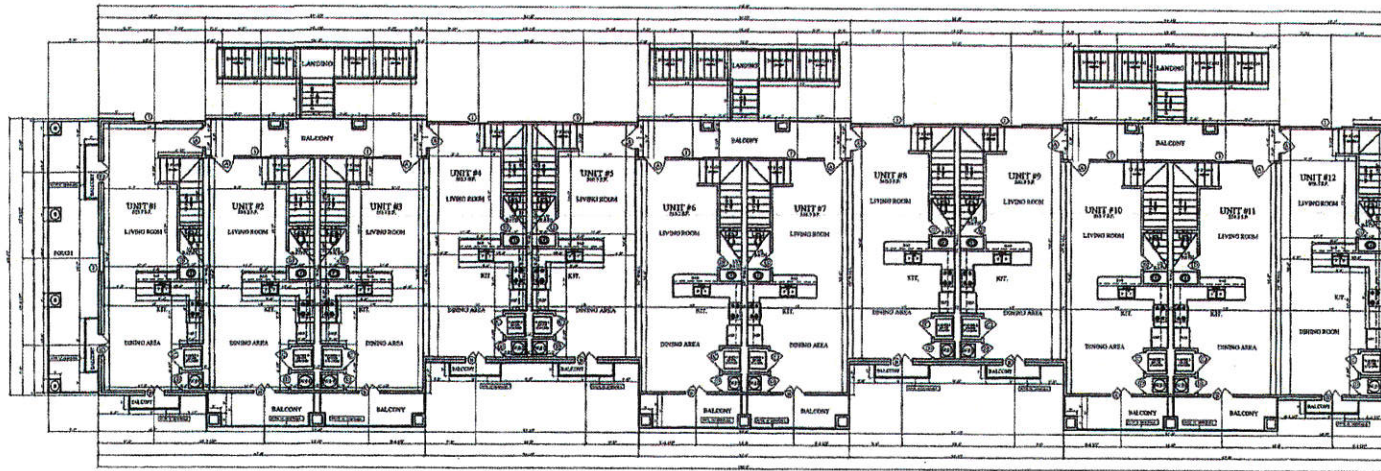
JR HOUSE PLANS
4675 BOCA CHICA BLVD.
BROWNSVILLE, TEXAS 78521
TEL.: (956) 909-3384

1ST LIVING AREA	6,783.8 S.F.
2ND LIVING AREA	6,891.9 S.F.
3RD LIVING AREA	6,625.4 S.F.
PORCH AREA	1,419.9 S.F.
BALCONIES AREA	1,718.2 S.F.
TOTAL AREA	23,439.2 S.F.

**PROPOSED RETAIL/
TOWNHOUSES**

DATE: NOV. 6, 2014
DRAWN BY: J.R.
JOB NO. JR.2074

SHEET NO.
2
OF 12



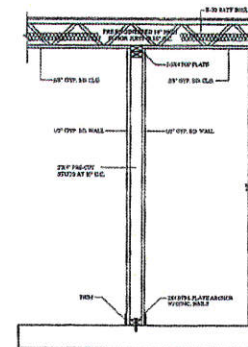
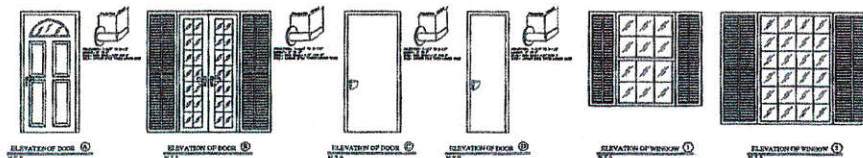
2ND FLOOR PLAN
SHEET NO. 119

2ND FLOOR DOOR & WINDOW SCHEDULE

SYMBOL	SIZE	DESCRIPTION	QTY
①	3'-0" WIDE BY 6'-0" HIGH	SINGLE DOOR, PARTIALLY WOOD W/ GLASS INSERT	12
②	3'-0" WIDE BY 6'-0" HIGH	EXTENSIVE GLASS DOOR, W/ WOOD CENTRAL AND PARTIALLY GLASS W/ WOOD SIDING	14
③	3'-0" WIDE BY 6'-0" HIGH	SINGLE DOOR, PARTIALLY WOOD W/ GLASS INSERT	12
④	3'-0" WIDE BY 6'-0" HIGH	SINGLE DOOR, PARTIALLY WOOD W/ GLASS INSERT	24
⑤	3'-0" WIDE BY 6'-0" HIGH	LOW & DOUBLE FRAME WINDOW, W/ ALUMINUM FRAME	12
⑥	6'-0" WIDE BY 6'-0" HIGH	PARTIALLY WOOD INSULATED W/ THERMO-CLAD SYSTEM	1

2ND FLOOR ROOM FINISH SCHEDULE

ROOM AREA	WALLS	FLOORS	CEIL.
KITCHEN	CEILING: W/ ALUMINUM PLASTERBOARD WALLS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD
BEDROOM	CEILING: W/ ALUMINUM PLASTERBOARD WALLS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD
BATHROOM	CEILING: W/ ALUMINUM PLASTERBOARD WALLS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD
LIVING AREA	CEILING: W/ ALUMINUM PLASTERBOARD WALLS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD	CEILING: W/ ALUMINUM PLASTERBOARD FLOORS: W/ ALUMINUM PLASTERBOARD



(2ND FLOOR)
INTERIOR WALL SECTION
SHEET NO. 120

NOTE: CONTRACTOR MUST CAREFULLY REVIEW ALL DRAWINGS AND REPORT ANY MISTAKES OR OMISSIONS TO THE DRAFTSMAN BEFORE CONSTRUCTING WORK.

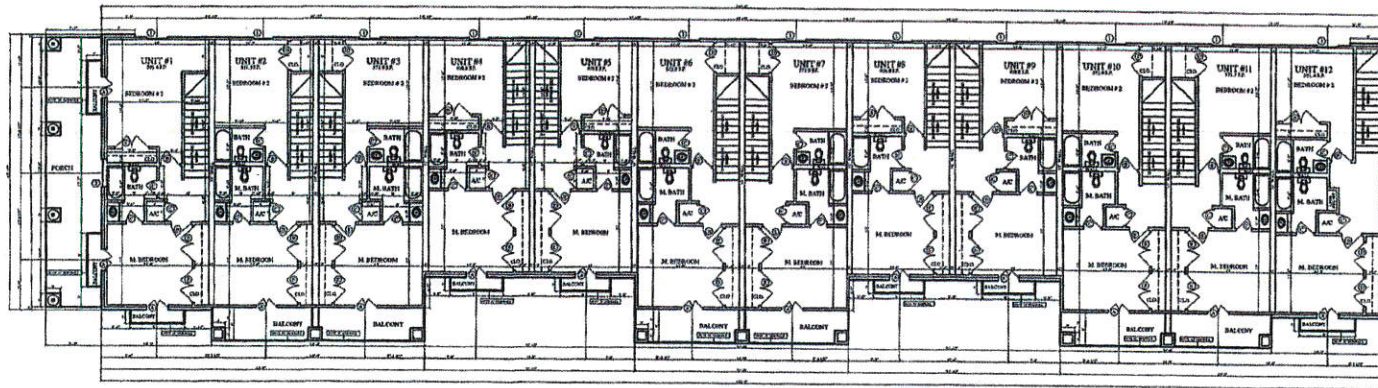
HOUSE PLANS
4525 BOCA GUEVA BLVD.
BROWNSVILLE, TEXAS 77801
TEL. (956) 960-3384

1ST LIVING AREA 6,718.8 S.F.
2ND LIVING AREA 6,891.9 S.F.
3RD LIVING AREA 6,023.4 S.F.
PORCH AREA 1,419.9 S.F.
BALCONIES AREA 1,718.2 S.F.
TOTAL AREA 23,432.2 S.F.

**PROPOSED RETAIL/
TOWNHOUSES**

DATE: NOV. 6, 2014
DRAWN BY: JR.
JOB NO. 18-2074
CAD NO. 4

SHEET NO.
3
OF 12



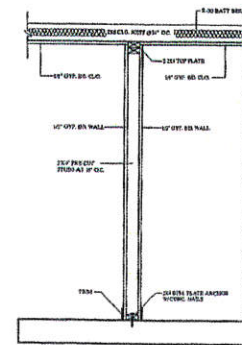
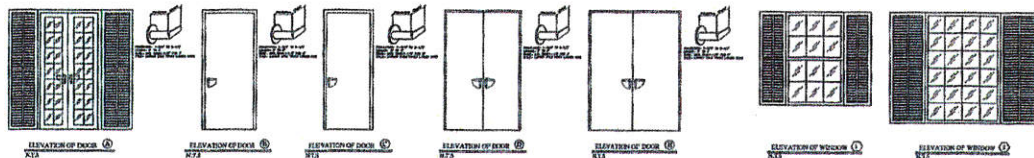
3RD FLOOR PLAN
NOTED IN 112

3RD FLOOR DOOR & WINDOW SCHEDULE

SYMBOL	SIZE	DESCRIPTION	QTY
①	3'-0" WIDE BY 6'-0" HIGH	EXTERIOR GLASS DOOR, W/ WOODEN FRAME THIN GLASS TO TEMPERED GLASS AND GLASS	14
②	3'-0" WIDE BY 6'-0" HIGH	DOUBLE DOOR, PARTICLE WOOD W/ YELLOW CORE	14
③	3'-0" WIDE BY 6'-0" HIGH	DOUBLE DOOR, PARTICLE WOOD W/ YELLOW CORE	14
④	4'-0" WIDE BY 6'-0" HIGH	DOUBLE DOOR, PARTICLE WOOD W/ YELLOW CORE	1
⑤	3'-0" WIDE BY 6'-0" HIGH	DOUBLE DOOR, PARTICLE WOOD W/ YELLOW CORE	28
⑥	3'-0" WIDE BY 5'-0" HIGH	LOW-E DOUBLE FRAME WINDOW, 1/2 ALUMINUM FRAME	32
⑦	4'-0" WIDE BY 6'-0" HIGH	PAIR DOUBLE FRAME INTERLATCH TO TEMPERED GLASS (FLOOR)	1

3RD FLOOR ROOM FINISH SCHEDULE

ROOM AREA	WALLS	FLOORS	CEIL
BEDRM	CEILING, W/ WOODEN PLASTER BOARD	CEILING, W/ WOODEN PLASTER BOARD	CEILING, W/ WOODEN PLASTER BOARD
BATHRM	CEILING, W/ WOODEN PLASTER BOARD	CEILING, W/ WOODEN PLASTER BOARD	CEILING, W/ WOODEN PLASTER BOARD

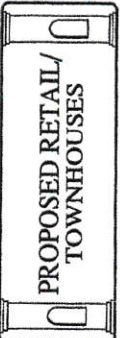


(3RD FLOOR)
INTERIOR WALL SECTION
NOTED

NOTE: CONTRACTOR MUST CAREFULLY REVIEW ALL DRAWINGS AND REPORT ANY
MISTAKES OR OMISSIONS TO THE DRAFTSMAN BEFORE COMMENCING WORK.



1ST LIVING AREA	6,718.3 S.F.
2ND LIVING AREA	6,718.3 S.F.
3RD LIVING AREA	6,718.3 S.F.
PORCH AREA	1,419.2 S.F.
BALCONIES AREA	1,718.2 S.F.
TOTAL AREA	23,432.3 S.F.



DATE: NOV. 6, 2014
DRAWN BY: LR
JOB NO. JR-2074
CAD NO. 4

SHEET NO.
4
OF 12

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1376)

DOC ID: 1376 A

**A. Wastewater Plant Expansion B. Los Fresnos Nature Park
C. Hazard Mitigation Plan D. Certificates of Obligation -
Projects E. Mosquito Control F. Community Park Parking G.
TWDB Projects - Engineering H. Code Enforcement**

A. Wastewater Plant Expansion - We are still reviewing the documents so we can get ready to bid. We were also purposely delaying to get our other projects out for bid and started first so we will wait until later in the summer.

B. Los Fresnos Nature Park - Grant is submitted. It will be a while before we know any information. As we have time we will start cleaning the property up.

C. Hazard Mitigation Plan - The group will begin meeting with H2O Partners to start the process in early June.

D. Certificates of Obligation - We will have bids for Evergreen Street, Evergreen Street Water Line Loop, along with West Ocean Lift Station and Force Main for Council review and approval for the June meeting. This will give us a good view of the entire costs of these projects in relation to the available funds.

E. Mosquito Control - We have slowed down our spraying but still monitoring and working diligently to get high grass mowed.

F. Community Park Parking - We still need another bid to complete the fence and concrete work. Hopefully we can get that in a few weeks.

G. TWDB Projects - Guzman Munoz Engineering continues to work.

H. Code Enforcement - They are continuing to focus on high grass, abandoned vehicles, junked vehicles and loose animals. We seem to be making progress but continue to see lots of animals running loose.

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1370)

DOC ID: 1370 A

Finance Department 1. Monthly Report 2. Year-to-Date Report

I recommend approval.

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,030,120	28,576.30	1,011,699.34	0.00	18,420.66	98.21
30-NONPROPERTY TAXES	901,382	67,039.64	543,703.44	0.00	357,678.56	60.32
07-POLICE	477,170	38,664.03	249,914.93	0.00	227,255.07	52.37
10-HEALTH	4,800	952.50	3,206.50	0.00	1,593.50	66.80
12-GARBAGE	106,358	52,181.79	99,510.36	0.00	6,847.64	93.56
15-PARKS	53,000	0.00	32,507.80	0.00	20,492.20	61.34
16-LIBRARY	14,600	1,616.84	9,070.77	0.00	5,529.23	62.13
44-Misc Revenue	19,410	15,040.00	19,306.41	0.00	103.59	99.47
90-REIMBURSABLES	283,922	0.00	137,987.68	0.00	145,934.32	48.60
TOTAL REVENUES	2,890,762	204,071.10	2,106,907.23	0.00	783,854.77	72.88
	=====	=====	=====	=====	=====	=====

EXPENDITURE SUMMARY

02-ADMINISTRATION	297,031	37,355.31	183,533.35	1,127.12	112,370.53	62.17
03-MUNICIPAL COURT	189,121	18,634.11	111,717.18	1,051.56	76,352.26	59.63
04-TAX ASSESSOR COLLECTOR	23,855	211.47	16,616.17	0.00	7,238.83	69.65
06-ELECTIONS	1,100	0.00	0.00	0.00	1,100.00	0.00
07-POLICE	1,288,433	78,789.10	767,446.99	5,280.92	515,705.09	59.97
08-FIRE	57,622	451.00	37,333.52	0.00	20,288.48	64.79
09-ENGINEERING	3,000	0.00	26,322.40	0.00	23,322.40	877.41
10-HEALTH	81,341	5,123.40	47,101.51	74.54	34,164.95	58.00
11-EMERGENCY MEDICAL SERV	126,300	0.00	75,034.90	0.00	51,265.10	59.41
12-GARBAGE	28,858	0.00	0.00	0.00	28,858.00	0.00
13-STORM WATER	11,225	440.00	565.00	0.00	10,660.00	5.03
14-STREETS	179,493	3,871.52	99,509.29	781.44	79,202.27	55.87
15-PARKS	182,679	2,332.04	77,042.16	1,676.05	103,960.79	43.09
16-LIBRARY	199,082	8,935.78	75,740.38	1,651.38	121,690.24	38.87
17-COMMUNITY CENTER	7,745	188.86	3,924.95	0.00	3,820.05	50.68
18-EMERGENCY MANAGEMENT	25,250	802.41	14,750.87	527.47	9,971.66	60.51
19-ALL DEPARTMENT EXPENS	13,700	1,936.00	6,664.18	0.00	7,035.82	48.64
21-CITY PROMOTION	4,500	0.00	1,500.00	0.00	3,000.00	33.33
23-DSRIP-COMMUNITY HEALT	83,535	3,213.64	26,003.81	0.00	57,531.19	31.13
24-MENTAL TASK FORCE PRO	55,940	3,753.10	28,471.59	0.00	27,468.41	50.90
28-INFORMATION TECHNOLOG	30,922	1,357.90	13,264.60	1,890.70	15,766.70	49.01
TOTAL EXPENDITURES	2,890,732	167,395.64	1,612,542.85	14,061.18	1,264,127.97	56.27
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	30	36,675.46	494,364.38	(14,061.18)	(480,273.20)	1,010.67
	=====	=====	=====	=====	=====	=====

Attachment: April Finance Report (1370 : Finance)

CHECKLIST FOR				APRIL 2015
GENERAL FUND				
	VENDOR NAME	Inv.Date	Amount	Decsription
27805	WAL-MART	01/09/15	VOID	VOIDED CHECK-MERCHANDISE PRICE CHANGE
28072	AUDRA MUNOZ	04/02/15	\$ 100.00	RENTAL DEP REFUND-LF COMMUNITY CENTER 3/22/15
28073	DOGOBERTO GALVAN JR	04/02/15	\$ 5.20	OVER PAYMENT ON TICKET #B0140314
28074	FERNANDO G VILLARREAL	04/02/15	\$ 2.00	OVER PAYMENT ON TICKET #107498
28075	JUAN VASQUEZ	04/02/15	\$ 50.00	RENTAL DEP REFUND-LF MEMORIAL PARK 3/22/15
28076	LETICIA BUENROSTRO	04/02/15	\$ 50.00	RENTAL DEP REFUND-LF MEMORIAL PARK 3/28/15
28077	PAUL PEREZ	04/02/15	\$ 7.00	OVER PAYMENT ON TICKET #A112854
28078	A&M AUTOMOTIVE	02/06/15	\$ 126.22	REPLACE SPARK PLUGS ON PD UNIT F-93
28078	A&M AUTOMOTIVE	03/17/15	\$ 36.00	OIL CHANGE ON PD UNIT F-61
28078	A&M AUTOMOTIVE	VARIOUS	\$ 108.00	OIL CHANGES PD UNITS D-62/ D-32
28079	ALICIA LERMA	03/31/15	\$ 357.00	CLEANING CITY VEHICLES-POLICE DEPT/PARKS/HEALTH/S
28080	AMAZON.COM	02/20/15	\$ 81.92	KVM CABLES FOR IT SERVER ROOM
28081	ANGEL RAFAEL HERNANDES	03/27/15	\$ 140.00	INSTALLATION OF LAPTOP STANDS IN PD UNITS
28082	ANGIE LUGO	04/01/15	\$ 393.30	MILEAGE-TXLA 2015 CONFERENCE- AUSTIN, TX 4/13-4/17/15
28083	ARCHER BUSINESS SYS	03/17/15	\$ 52.78	COPIER METER READING-COURT
28084	AT&T	03/17/15	\$ 1,222.88	PHONE SVC-CITY HALL/PD/COURT/POOL/LIBRARY/EMS
28085	CDC	04/02/15	\$ 17,537.27	TAX ALLOCATION END 3/10/15
28086	ENRIQUE JUAREZ	03/31/15	\$ 1,250.00	MARCH 2015 ATTORNEY FEES
28087	GENE DANIELS	04/01/15	\$ 1,536.75	APRIL 2015-JUDGE/PHONE STIPEND
28088	GERONIMO SHELTON	04/01/15	\$ 451.00	APRIL 2015- FIRE MARSHAL
28089	GEXA ENERGY	03/22/15	\$ 2,246.63	ELEC-CITY HALL/PD/COURT/BOY&GIRLS CLUB
28089	GEXA ENERGY	03/22/15	\$ 8,662.83	ELEC-STREETLIGHTS/PARKS/LIBRARY
28090	GULF COAST PAPER	03/27/15	\$ 1,544.95	CLEANING SUPPLIES-CITY BUILDINGS
28091	GULF COAST PAPER	03/27/15	VOID	VOIDED CHECK-CONTINUED
28092	HOLIDAY INN EXPRESS	04/01/15	\$ 772.20	HOTEL STAY-DEFENSIVE TACTICS TRAINING-D.RAMIREZ/J.
28093	JAMES HARRIS III	03/31/15	\$ 59.85	REIMBURSE-CLOUDACCESS.NET
28094	LONG CHILTON	03/12/15	\$ 5,500.00	AUDIT SERVICE-YEAR END 9/30/14
28095	LOS FRESNOS CHAMBER OF COM	04/01/15	\$ 2,000.00	APRIL 2015-SERVICE AGREEMENT
28096	LF VOLUNTEER FIRE DEPT	04/01/15	\$ 13,012.00	2ND QTR PAYMENTS & DONATIONS JAN/FEB/MARCH
28097	MAE POWER EQUIPMENT	03/30/15	\$ 1,492.00	STRING TRIMMER/BLOWERS
28098	MANUEL RIVAS	03/19/15	\$ 95.00	CONNECTION FOR A/C-RELOCATING LIGHTS AT TRAINING C
28099	MAXIMINO TORRES	VARIOUS	\$ 780.00	MOWING OF LOTS IN VIOLATION OF CITY ORDINANCE
28100	MAXIMINO TORRES	VARIOUS	VOID	VOIDED CHECK-CONTINUED
28101	MAXIMINO TORRES	VARIOUS	VOID	VOIDED CHECK-CONTINUED
28102	NAISMITH ENGINEERING	02/22/15	\$ 1,050.00	TREVINO STAGECOACH PLAT REVIEW
28103	OFFICE DEPOT	02/23/15	\$ 983.95	SHELVING UNITS FOR STORING CITY RECORDS
28103	OFFICE DEPOT	03/04/15	\$ 324.31	POLICE DEPT OFFICE SUPPLIES/ KENNEL SUPPLIES
28104	PETTY CASH	VARIOUS	\$ 104.03	UNIFORM ALTERATIONS/FLOOR MATS-TRAINING ROOM/BIR
28105	PHESCO INTERNATIONAL	03/25/15	\$ 998.15	CHEMICALS FOR MOSQUITO SPRAYING
28106	PITNEY BOWES	03/13/15	\$ 138.00	POSTAGE METER RENTAL-CITY HALL/COURT/POLICE/LIBRA
28107	POPULAR SUBSCRIPTION SVC	02/11/15	\$ 473.36	MAGAZINE SUBSCRIPTIONS FOR LIBRARY
28108	QUARTERMASTER	03/25/15	\$ 470.53	SILVER/GOLD COLLAR INSIGNIA-PD UNIFORMS
28109	R & R REMODELING	03/17/15	\$ 496.27	FENCE INSTALLATION AT COMMUNITY PARK PARKING LOT
28110	REGION STAFFING	VARIOUS	\$ 2,661.33	CONTRACT LABOR/CUSTODIAN WKEND 3/15,3/22/15
28111	REGION STAFFING	VARIOUS	VOID	VOIDED CHECK-CONTINUED
28112	SAM'S	03/03/15	\$ 275.00	CLEANING SUPPLIES-ANIMAL SHELTER
28113	SANTIAGO ABREGO	03/16/15	\$ 698.76	INSTALL 48 NETWORK DROPS- TRAINING CENTER
28114	STAPLES	02/19/15	\$ 20.49	2015 PLANNER FOR COMMUNITY HEALTH WORKER
28115	STAPLES BUSINESS ADVANT	03/14/15	\$ 88.17	OFFICE SUPPLIES-CITY HALL
28116	STRIPES	VARIOUS	\$ 15.84	PRISNOR MEALS 3/2-3/15/15
28117	TERMINIX	03/05/15	\$ 76.00	PEST CONTROL-CITY HALL/LIBRARY/POLICE DEPT
28117	TERMINIX	03/19/15	\$ 38.00	PEST CONTROL-ANIMAL SHELTER
28118	TEXAS FLEET FUEL	VARIOUS	\$ 1,768.35	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
28119	TEXAS MUNICIPAL LEAGE	03/01/15	\$ 3,871.00	CONT.9640 13/14 FY WORKERS COMP AUDIT
28120	TIME WARNER CABLE	03/27/15	\$ 70.49	INTERNET SERVICE-LIBRARY-E-RATE
28120	TIME WARNER CABLE	04/01/15	\$ 110.36	INTERNET SERVICE-CITY HALL/POLICE DEPT/COURT
28121	TYLER TECHNOLOGIES	04/01/15	\$ 6,620.33	ANNUAL MAINT-DDRS LEVEL1/COURT CASE MGMT/PRINTER
28122	US BANK EQUIP	03/14/15	\$ 175.00	COPIER LEASE-LIBRARY
28123	DANIEL MARTINEZ	04/07/15	\$ 3,050.00	FIRE WATCH-WALMART 3/11-3/18/15
28124	DEREK SHELTON	04/07/15	\$ 2,400.00	FIRE WATCH-WALMART 3/11-3/18/15
28125	EDGAR R BAZAN	04/07/15	\$ 2,400.00	FIRE WATCH-WALMART 3/11-3/18/15

28126	GUALBERTO BENNETT JR.	04/07/15	\$ 2,200.00	FIRE WATCH-WALMART 3/11-3/18/15
28127	JASON WYLEY SHELDON	04/07/15	\$ 1,150.00	FIRE WATCH-WALMART 3/11-3/18/15
28128	JOSE LUIS HERNANDEZ	04/07/15	\$ 1,800.00	FIRE WATCH-WALMART 3/11-3/18/15
28129	JOSEPH PROSISE	04/07/15	\$ 800.00	FIRE WATCH-WALMART 3/11-3/18/15
28130	LOWER RGV DEVELOPMENT	10/01/14	\$ 2,759.00	FY 2015-SPECIAL CASH MATCH
28131	LUIS ANGEL RAMOS	03/31/15	\$ 5,544.50	CUSTOMER INSPECTIONS- MARCH 2015
28132	POSITIVE PROMOTIONS	03/12/15	\$ 299.99	DRUG FREE/RED RIBBON WEEK MERCHANDISE
28133	RAYMOND D HARRIS	04/07/15	\$ 1,200.00	FIRE WATCH-WALMART 3/11-3/18/15
28134	RONALDO ARREOLA	04/07/15	\$ 1,800.00	FIRE WATCH-WALMART 3/11-3/18/15
28135	SAMUEL PADILLA	04/07/15	\$ 400.00	FIRE WATCH-WALMART 3/11-3/18/15
28136	CITY OF L.F. PAYROLL ACCT	04/09/15	\$ 57,132.44	DUE TO PAYROLL #14 4/10/15
28137	LA QUINTA INN TEXARKANA	04/10/15	\$ 50.00	HOTEL STAY- DLA PICK UP- TEXARKANA
28138	SELINA M. CONDE	04/10/15	\$ 70.00	PER DIEM-DLA PICK UP 4/14-4/15/15
28139	VIANNEY GRACIA	04/10/15	\$ 70.00	PER DIEM-DLA PICK UP 4/14-4/15/15
28140	TONY YZAGUIRRE, JR.	04/10/15	\$ 7.50	REGISTRATION OF VEHICLE PK-061
28141	ABDULMALIN WALEED	04/17/15	\$ 58.00	OVER PAYMENT ON TICKET-107755
28142	ADAM VERN DIAZ	04/17/15	\$ 1.00	OVER PAYMENT ON BOND-15000117
28143	CHAD BRESSEN	04/17/15	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 4/4/15
28144	CHRISTINA MARTINEZ	04/17/15	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 4/5/15
28145	CLAUDIA ROCHA	04/17/15	\$ 195.00	CANCELLATION OF EVENT-LF MEMORIAL PARK 4/11/15
28146	GEORGE ZACHARIAH	04/17/15	\$ 1.00	OVER PAYMENT ON TICKET-107890
28147	JUAN CARLOS	04/17/15	\$ 1.00	OVER PAYMENT ON TICKET-107914
28148	KEVIN A ELIAS	04/17/15	\$ 1.00	OVER PAYMENT ON TICKET-107911
28149	MELISSA MARTINEZ	04/17/15	\$ 1.00	OVER PAYMENT ON TICKET-107647
28150	PRODENCIO BRISENO	04/17/15	\$ 325.30	OVER PAYMENT ON BOND-15000192
28151	ROSIE PERALES	04/17/15	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 4/3/15
28152	A & M AUTO SERVICE	04/10/15	\$ 7.00	STATE INSPECTION-PK 061
28152	A&M AUTOMOTIVE	04/02/15	\$ 83.74	LOWER RADIATOR HOSE ASSEMBLY-PD UNIT D-64
28153	ALLIED WASTE SERVICE	03/31/15	\$ 40,546.84	RE:SOLID WASTE & BRUSH COLLECTION
28154	AMSTERDAM PRINTING	03/05/15	\$ 265.55	POLICE DEPT PENS
28155	ARCHER BUSINESS SYSTEM	03/31/15	\$ 480.15	COPIER METER READING-CITY HALL/COLOR COPIES-PD
28156	BOB SALES INSURANCE	03/27/15	\$ 11,806.00	WINDSTORM/HAIL INSURANCE RENEWAL 4/27/15-4/27/16
28157	CHRISTINE DELA ROSA	VARIOUS	\$ 65.81	REIMBURSE MILEAGE-LEGACY GRANT MEETING/MONTLY M
28158	CITY OF BROWNSVILLE	03/31/15	\$ 36.00	MARCH 2015-USE OF SANITARY LANDFILL
28159	CROWN AWARDS	03/26/15	\$ 144.76	PLAQUES FOR BOOTS ON GROUND COMMITTEE
28160	DELTA SPECIALTIES	04/13/15	\$ 175.80	CITY LIMIT SIGNS
28161	ESMERALDA MACIAS	04/15/15	\$ 73.83	TRAVEL EXPENSE-REGIONAL CLERK SEMINAR-SPI 4/27-29,2
28162	FEDERAL EXPRESS	VARIOUS	\$ 222.94	DELIVERIES-GALLS RETURNS DEPT/CERT OF ACHIEVEMEN
28163	FIRESTONE BFS	04/09/15	\$ 212.33	NEW TIRES FOR PD UNITS D-62, D-64
28164	FOUR STARS DRIVE IN	03/31/15	\$ 136.00	MARCH 2015-PRISONER MEALS
28165	GREGORIO PINA III	03/31/15	\$ 200.00	PHYCH EVALUATION FOR TELECOMMUNICATIONS-N. LOZAN
28166	GUN DOG SUPPLY	04/08/15	\$ 122.86	STAINLESS STEEL KENNEL CUPS
28167	HUGHES NET	04/04/15	\$ 112.41	SATELLITE INTERNET EOC
28168	JUAN RODRIGUEZ	03/26/15	\$ 32.39	REIMBURSE-TARP/TIE DOWNS- DLA PICKUP
28169	LT BOSWELL	04/02/15	\$ 323.22	MULTIFUNCTION SWITCH FOR PD UNIT F-71
28170	LINEBARGER GOGGAN BLAIR	04/17/15	\$ 8,921.54	FEB 2015-COLLECTION FEES
28171	LONG CHILTON	VARIOUS	\$ 163.33	OUTSOURCE PAYROLL
28172	LOS FRESNOS NEWS	VARIOUS	\$ 855.00	ADS-PUB HEARING NATURE PARK/RFQ-HAZARD MITIGATION
28173	LOS FRESNOS PHARMACY	04/06/15	\$ 36.00	3 BOXES OF SYRINGES- ANIMAL CONTROL
28174	LOWER RGV DEVELOPMENT	03/31/15	\$ 25.00	MARCH 2015- TRANSPORTATION SERVICES
28174	LOWER RGV DEVELOPMENT	01/28/15	\$ 20,800.00	FY14-15 OPERATIONS- ROUTE 45
28175	MAXIMINO TORRES	04/10/15	\$ 465.00	WEEDED LOTS IN VOILATION OF CITY ORDINANCE
28176	MAXIMINO TORRES	04/10/15	VOID	VOIDED CHECK-CONTINUED
28177	MIDDLETON AIR	02/02/15	\$ 100.00	REPAIR AIR CONDITIONER ON GUARD SHACK-COMMAND PC
28178	O'REILLY AUTO PARTS	VARIOUS	\$ 266.56	MARCH 2015-SUPPLIES FOR MAINTENANCE
28179	OMNIBASE SERVICES OF TX	04/17/15	\$ 2,807.00	1ST QUARTER ACTIVITY- 2015
28180	PETTY CASH	VARIOUS	\$ 10.98	WALMART-CLOROX WIPES-LIBRARY
28181	POSITIVE PROMOTIONS	04/09/15	\$ 76.23	DISPATCH APPRECIATION WEEK SUPPLIES-BACKPACKS/LA
28182	PROFESSIONAL PRINTING	VARIOUS	\$ 187.50	BUISNESS CARDS-C.GONZALES/C.BANDA/E.AMADOR/V.GRA
28183	PURCHASE POWER	03/31/15	\$ 384.27	MARCH 2015-POSTAGE
28184	QUICK LUBE PLUS	04/09/15	\$ 76.00	OIL CHANGES-MOWERS- PARK DEPT TRUCK
28184	QUICK LUBE PLUS	12/15/14	\$ 450.00	REPAIRS TO TAILGATE PD UNIT F-71
28185	REGION STAFFING	03/29/15	\$ 3,460.28	CONTRACT LABOR/CUSTODIAN WKEND 3/29,4/5,4/12/15
28186	REGION STAFFING	03/29/15	VOID	VOIDED CHECK-CONTINUED
28187	STAPLES BUSINESS ADVANT	03/28/15	\$ 173.76	OFFICE SUPPLIES- CITY HALL- DATA BINDERS/STORAGE BO
28188	STATE COMPTROLLER	04/17/15	\$ 76,173.74	QUARTER ENDING 3/31/15
28189	STATE COMPTROLLER	04/17/15	\$ 0.30	CHILD SAFETY SEAT FINES
28190	STRIPES	VARIOUS	\$ 20.21	PRISONER MEALS 3/17-3/27/15
28191	TEXAS FLEET FUEL	VARIOUS	\$ 1,887.49	FUEL FOR ENV/PARK/POLICE/STREET DEP VEHICLES
28192	UNIFORM & ACCESSORIES	03/31/15	\$ 59.98	RETIREMENT BADGE-COMMANDER SALINAS

28193	VALERO CORNER STORE	04/10/15	\$ 5.00	OVER PAYMENT- HEALTH INSPECTIONS
28194	VALLEY SHREDDING SERVICE	03/31/15	\$ 461.50	ANNUAL SHREDDING OF RECORDS DUE FOR DISTRUTION
28195	ZARSKY LUMBER	03/26/15	\$ 2,621.60	MARCH 2015- SUPPLIES FOR MAINTENANCE
28195	ZARSKY LUMBER	VARIOUS	\$ 1,101.32	FENCE SUPPLIES-COMMUNITY PARK PARKING LOT
28195	ZARSKY LUMBER	03/24/15	\$ 447.44	ASPHALT PATCH FOR STREET REPAIRS
28196	ZARSKY LUMBER	VARIOUS	VOID	VOIDED CHECK-CONTINUED
28197	TEXAS A&M UNIVERSITY	04/14/15	\$ 190.00	STORM WATER TASK FORCE MEETING 4/10/15 A.LOPEZ,R.(
28198	TEXAS A&M UNIVERSITY	04/16/15	\$ 250.00	STORM WATER TASK FORCE MEETING 5/19-5/23/15 A.LOPE
28199	CITY OF L.F. PAYROLL ACCT	04/23/15	\$ 52,569.97	DUE TO PAYROLL #15 4/24/15
28200	TONY YZAGUIRRE, JR.	04/24/15	\$ 7.50	REGISTRATION OF VEHICLE PK-101
		TOTAL	\$ 395,219.36	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

05 - UTILITY FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,154,000	166,413.83	1,175,866.47	0.00	978,133.53	54.59
TOTAL REVENUES	2,154,000	166,413.83	1,175,866.47	0.00	978,133.53	54.59
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	479,767	31,284.96	248,014.46	729.42	231,023.12	51.85
05-INFORMATION TECHNOLOG	15,230	678.94	20,579.94	703.85	(6,053.79)	139.75
26-WATER SUPPLIES	96,100	1,181.44	64,419.96	1,599.26	30,080.78	68.70
27-MAINTENANCE OF WATER S	8,000	0.00	16,303.54	0.00	(8,303.54)	203.79
28-MAINTENANCE OF WATER E	39,600	2,074.12	14,178.33	351.66	25,070.01	36.69
29-WATER PURCHASES	44,022	0.00	12,221.13	0.00	31,800.87	27.76
30-WATER MISCELLANEOUS EX	366,085	3,227.44	122,755.72	0.00	243,329.28	33.53
20-CAPITAL OUTLAY	61,000	0.00	6,571.41	23,961.54	30,467.05	50.05
32-WATER BONDED INDEBTEDN	262,331	0.00	69,470.73	0.00	192,860.27	26.48
34-SEWER ADMINISTRATION	603,338	31,820.28	314,274.79	729.42	288,333.79	52.21
35-INFORMATION TECHNOLOG	15,230	678.95	6,141.18	703.86	8,384.96	44.94
36-SEWER SUPPLIES	69,000	308.53	29,377.49	2,271.42	37,351.09	45.87
37-MAINTENANCE OF SEWER S	7,000	1,318.00	2,396.36	414.00	4,189.64	40.15
38-MAINTENANCE OF SEWER E	57,500	18,495.96	50,915.38	0.00	6,584.62	88.55
39-SEWER MISC. EXPENSES	293,500	1,157.43	18,233.19	0.00	275,266.81	6.21
41-SEWER BONDED INDEBTEDN	61,478	0.00	13,680.25	0.00	47,797.75	22.25
52-TRANSFER OUT	75,000	5,500.00	191,496.25	0.00	(116,496.25)	255.33
TOTAL EXPENDITURES	2,554,181	97,726.05	1,201,030.11	31,464.43	1,321,686.46	48.25
REVENUE OVER/(UNDER) EXPENDITURES	(400,181)	68,687.78	(25,163.64)	(31,464.43)	(343,552.93)	14.15

Attachment: April Finance Report (1370 : Finance)

CHECKLIST FOR				APRIL 2015
WATER & SEWER				
CK #	VENDOR NAME	Inv.Date	Amount	Description
CHECK 145085				UTILITY DEPOSIT REFUND CHECK-REISSUE
145086	AEP	03/18/15	\$ 75.00	TEMPORARY REMOVAL OF SERVICE CONDUCTOR
145087	AGUAWORKS	03/17/15	\$ 238.50	40' FLOAT SWITCH
145087	AGUAWORKS	03/25/15	\$ 1,300.00	10- 3/4" I-PERL METER
145088	ALICIA LERMA	03/31/15	\$ 141.00	CLEANING OF W/S VEHICLES
145089	ANA-LAB	03/10/15	\$ 99.00	WATER TESTING-MARCH 2015
145090	AT&T	03/17/15	\$ 1,059.77	PHONE SERVICE- WATER/SEWER
145091	BRENNTAG SOUTHWEST	03/07/15	\$ 4,556.60	2100 GALLONS CAUSTIC 50%
145092	CELINA GONZALES	04/01/15	\$ 146.54	MILEAGE-CERTIFIED PUBLIC MANAGER COURSE 4/10-4/11
145093	DENALI WATER SOLUTIONS	03/02/15	\$ 625.00	CAKE ROLL OFF LOAD-SLUDGE REMOVAL
145094	EAST RIO HONDO WATER SUPP	VARIOUS	\$ 295.33	WATER SERVICE-EDAP LIFT STATIONS
145095	GEXA ENERGY	03/22/15	\$ 10,558.53	ELEC-FLOODLIGHTS/SVC CENTER/WTP/LS/SEWER/WATER
145096	HUTHER & ASSOCIATES	03/10/15	\$ 1,100.00	BIOMONITORING TESTS -1ST QUARTER 2015
145097	IMPERIAL ELECTRIC	10/21/14	\$ 1,010.00	PUMP #1 REPAIRS- 8TH STREET LIFT STATION
145097	IMPERIAL ELECTRIC	12/09/14	\$ 2,200.00	REPAIRS TO HENDERSON LIFT STATION & CLARIFIER #2
145097	IMPERIAL ELECTRIC	12/10/15	\$ 210.00	REPAIR NON POTABLE SYSTEM
145097	IMPERIAL ELECTRIC	12/17/15	\$ 1,035.00	REPAIR HEADWORK SYSTEM-NON POTABLE SYSTEM
145097	IMPERIAL ELECTRIC	12/23/14	\$ 105.00	REPAIR-CHAIN LINK HEADWORK SYSTEM MOTOR
145097	IMPERIAL ELECTRIC	01/14/15	\$ 315.00	INSTALL REPLACEMENT PUMP-8TH ST. LIFT STATION
145097	IMPERIAL ELECTRIC	01/26/15	\$ 2,200.00	PUMP REPAIRS ON SLUDGE BOX AT S. CLARIFIER
145097	IMPERIAL ELECTRIC	01/26/15	\$ 1,050.00	REPAIR 5HP ABS PUMP FOR LIFT STATIONS
145097	IMPERIAL ELECTRIC	02/09/15	\$ 520.00	PUMP REPAIRS-NORTH CLARIFIER-NEW FLOAT INSTALLA
145098	INTEGRITY TESTING	03/30/15	\$ 776.00	MARCH 2015-SEWER TESTING
145099	LONG CHILTON	03/12/15	\$ 3,000.00	AUDIT SERVICE- YEAR END 9/30/14
145100	NAISMITH ENGINEERING	02/22/15	\$ 3,250.00	ENGINEERING SVC- PASEO POINT OFFSITE UTILITIES
145101	ODESSA PUMPS	03/16/15	\$ 2,070.00	UNIT#5252 RENTAL-HENDERSON LIFT STATION
145102	OFFICE DEPOT	02/23/15	\$ 655.97	SHELVING UNITS FOR STORING CITY RECORDS
145103	PRAXAIR	03/20/15	\$ 226.40	CHEMICAL- CYLINDER RENTAL
145104	STAPLES BUSINESS ADVANT	03/14/15	\$ 93.66	OFFICE SUPPLIES-CITY HALL-FILE FRAMES/GREEN BAR/P
145105	TEXAS FLEET FUEL	03/15/15	\$ 208.17	FUEL FOR WATER/SEWER VEHICLES
145105	TEXAS FLEET FUEL	03/22/15	\$ 152.24	FUEL FOR WATER/SEWER VEHICLES
145106	TEXAS MUNICIPAL LEAGUE	03/01/15	\$ 1,939.00	CONT. 9640 13/14 FY WORKERS COMP AUDIT
145107	TIME WARNER CABLE	04/01/15	\$ 73.56	INTERNET SERVICE WATER/SEWER DEPT
145108	TYLER TECHNOLOGIES	04/01/15	\$ 2,314.87	ANNUAL MAINTENANCE-DDRS LEVEL1/ BUILDING PROJEC
CHECKS 145109-145117				UTILITY DEPOSIT REFUND CHECKS
145118	CITY OF L.F. PAYROLL ACCT	04/09/15	\$ 30,895.96	DUE TO PAYROLL #14 4/10/15
145119	TONY YZAGUIRRE, JR	04/10/15	\$ 22.50	REGISTRATION FOR 3 W/S TRUCKS
145120	US POSTMASTER	04/16/15	\$ 146.54	POSTAGE-LATE NOTICE WATER BILLS
145121	A&M AUTO	04/10/15	\$ 21.00	STATE INSPECTIONS- WS-061, WS-062, WS-091
145122	BOB SALES INSURANCE	03/12/15	\$ 16,228.00	WINDSTORM/HAIL INSURANCE RENEWAL 4/27/15-4/27/16
145123	CHOCO'S TIRE	VARIOUS	\$ 85.00	FLAT REPAIRS ON W/S VEHICLES WS-063,WS-061,WS-012
145124	CHOCO'S TIRE SHOP	04/09/15	\$ 380.00	RACK AND PINION/OUTER ROD END REPAIRS ON W/S TRU
145125	CINTAS CORPORATION	VARIOUS	\$ 644.44	CLEANING OF W/S UNIFORMS
145126	DEPT OF STATE HEALTH SERVICES	04/02/15	\$ 773.89	WATER SAMPLES-MARCH 2015
145127	LUIS MASCORRO	04/02/15	\$ 450.00	REPAIRS WWTP ROTOR #2/ SENSOR
145128	O'REILLY AUTO	VARIOUS	\$ 285.34	SUPPLIES FOR MAINTENANCE MARCH 2015
145129	ODESSA PUMPS	01/20/15	\$ 2,070.00	UNIT 5147 RENTAL-SLUDGE REMOVAL 12/19-1/16/15
145130	PROFESSIONAL PRINTING	04/02/15	\$ 37.50	BUSINESS CARDS-C.GONZALES
145131	PURCHASE POWER	03/31/15	\$ 36.73	MARCH 2015-POSTAGE
145132	QUICK LUBE	04/09/15	\$ 151.00	OIL CHANGES W/S VEHICLES- TRACTOR U-JOINT REPAIR
145133	STAPLES BUSINESS ADVANT	03/28/15	\$ 173.75	OFFICE SUPPLIES- CITY HALL- DATA BINDERS/STORAGE E
145134	TEXAS FLEET FUEL	VARIOUS	\$ 462.36	FUEL FOR WATER/SEWER VEHICLES
145135	ZARSKY LUMBER	03/26/15	\$ 426.70	MARCH 2015- SUPPLIES FOR MAINTENANCE
145136	CITY OF L.F. PAYROLL ACCT	04/23/15	\$ 31,628.52	DUE TO PAYROLL #15 4/24/15
145137	US POSTMASTER	04/24/15	\$ 494.61	POSTAGE-FIRST NOTICE WATER BILLS
TOTAL			\$ 129,013.98	

UTILITY DEPOSIT REFUND CHECKS				
145109	LOPEZ, CARMEN	04/02/15	\$ 35.11	ACCT #01-13960-10 UTILITY DEPOSIT REFUND
145110	ROBINHOOD APARTMENTS,LLC	04/02/15	\$ 130.31	ACCT #02-05709-00 UTILITY DEPOSIT REFUND
145111	W.T. BYLER/JOB# 0075	04/02/15	\$ 60.71	ACCT #02-09411-00 UTILITY DEPOSIT REFUND
145112	CALVERY STONE PLAZA	04/02/15	\$ 130.31	ACCT #03-04494-00 UTILITY DEPOSIT REFUND
145113	CALVERY STONE PLAZA	04/02/15	\$ 130.31	ACCT #03-04495-00 UTILITY DEPOSIT REFUND
145114	VELEZ, CINTHIA LUCILA	04/02/15	\$ 42.21	ACCT #03-06129-05 UTILITY DEPOSIT REFUND
145115	LOS FRESNOS CONSTRUCTION	04/02/15	\$ 150.00	ACCT #03-08001-00 UTILITY DEPOSIT REFUND
145116	RODRIGUEZ, FEDERICO	04/02/15	\$ 81.09	ACCT #03-24000-03 UTILITY DEPOSIT REFUND
145117	PETROLEUM SOLUTIONS	04/02/15	\$ 122.98	ACCT #02-09408-00 UTILITY DEPOSIT REFUND
		TOTAL	\$ 883.03	
145085	VASQUEZ, MARIA OLIVIA	04/01/15	\$ 72.60	ACCT #01-09300-03 UTILITY DEPOSIT REFUND-REISSUE

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	205,150	17,895.58	126,781.30	0.00	78,368.70	61.80
TOTAL REVENUES	205,150	17,895.58	126,781.30	0.00	78,368.70	61.80
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	205,150	63,976.00	111,959.97	0.00	93,190.03	54.57
TOTAL EXPENDITURES	205,150	63,976.00	111,959.97	0.00	93,190.03	54.57
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0 (46,080.42)	14,821.33	0.00 (14,821.33)	0.00
	=====	=====	=====	=====	=====	=====

[illegible]

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1369)

DOC ID: 1369 A

**Public Works Report 1. Water & Wastewater Activity 2. Calls
for Service 3. Building Permits**

I recommend approval.

**City of Los Fresnos
Water Treatment Plant
And
Wastewater Treatment Plant**

Activity for the month of April 2015

Water treatment plant

Total Output: 15,826,000

Daily Average: 527,533

% of Capacity: 52.7%

Wastewater Treatment Plant

Total Output: 20,326,500

Daily Average: 655,694

% of Capacity: 65.5%

**CITY OF LOS FRESNOS
PUBLIC WORKS DEPARTMENT
MONTHLY REPORT FOR THE MONTH OF April 2015**

CALLS FOR SERVICE	MONTH	YEAR TO DATE	OTHER
Other: Code Enforcement	7	36	
Repair Leak	3	4	
Change Meter	8	31	
Water Taps	3	13	
Sewer Taps	3	17	
Service Check for Water Leak at Account	23	55	
Service Connects/Disconnects	159	873	
Street Repairs	0	0	
Pot hole Repairs	75	365	
Drainage Complaint	0	4	
Street Sign Replacement	24	26	
Call for Sewer Stoppage	8	36	
City Sewer Lines Unstopped	7	40	
Tons of Asphalt Used	2.8	15.88 TONS	
Tons of Gravel Used	2	16 TONS	
Fire Hydrants Flushed And Oiled	6	17	
Fire Hydrants Repaired	0	0	
Valves Repaired	0	1	
Manholes Cleaned or Repaired	2	22	


Carlos Salazar, Public Works Director

Attachment: April Public Works Report (1369 : Public Works Report)

**CITY OF LOS FRESNOS
BUILDING PERMITS ISSUED**

MONTH & YEAR April,2015

	BUILDING PERMITS		PLUMBING PERMITS		ELECTRICAL PERMITS		MECHANICAL PERMITS		MOVING PERMITS		MONTH	YEAR TO DATE
	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	VALUATION	VALUATION
SINGLE FAMILY	1	13	1	12	3	12		2			\$33,000.00	\$1,057,400.00
DUPLEXES/APARTMENTS		1										\$80,000.00
HOTEL/MOTEL / BANK												
OFFICES/ STORAGE						1						
STORES/RESTAURANTS						1						
PUD DEVELOPMENT	1	1									\$700,000.00	\$700,000.00
SIGNS	2	6									\$10,740.00	\$18,894.99
CHURCHES/OTHER BUILDINGS		1		1		1						\$9,300.00
FENCE/DRIVEWAY/REROOF	8	16									\$14,944.59	\$44,484.59
SWIMMING POOLS		1										\$25,000.00
RESIDENTIAL ADD/REMODEL	5	12									\$7,150.00	\$20,950.00
COMMERCIAL ADD/REMODEL	3	5	2	3	2	3					\$37,590.00	\$57,090.00
STORAGE/GARAGES/CARPORTS	2	8									\$1,650.00	\$24,874.73
IRRIGATION				2								
TOTALS	22	64	3	18	5	18	0	2	0	0	\$805,074.59	\$2,037,994.31

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1368)

DOC ID: 1368 A

**Police Department Report 1. Arrest 2. Offense Summary 3.
Incidents**

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Accident - By Street & Intersection

4/1/2015 7:53:09 AM
thru 4/30/2015 7:53:09 AM

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
3RD & EBANO	1	0	2	0
9TH & PITA	1	0	0	0
ARROYO & 3RD	1	0	2	0
ARROYO & ALVAREZ	1	0	1	0
ARROYO & OCEAN	1	0	2	0
FM 1575 & OCEAN	1	0	0	0
OCEAN	1	0	2	0
OCEAN & ARROYO	4	0	6	0
OCEAN & BRAZIL	1	0	2	0
OCEAN & EBANO	1	0	0	0
OCEAN & EVERGREEN	1	0	2	1
OCEAN & HWY 100	1	0	0	0
OCEAN & NOGAL	1	0	2	0
OCEAN & OLEANDER	1	0	0	0
OCEAN & PALMA	1	0	2	0
Total	18	0	23	1

Attachment: April Police Report (1368 : Police Department Report)

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

4/1/2015 7:54:58 AM
thru 4/30/2015 7:54:58 AM

Violation	# of Offenses
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13c	2
CHILD IN NEED OF SUPERVISION RUNAWAY	1
DEADLY CONDUCT DISCHARGE FIREARM 13a	1
DRIVING WHILE INTOXICATED	3
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	4
EVADING ARREST DET W/VEH	1
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	6
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
HOLD FOR CUSTOMS	12
NO DRIVER'S LICENSE	26
POSS CS PG 1 <1G DRUG FREE ZONE	1
POSS MARIJ <=2 OZ DRUG FREE ZONE	1
POSS MARIJ >2OZ<=4OZ	1
PUBLIC INTOXICATION	7
PUBLIC INTOXICATION BY MINOR	1
Total Violations	69
Total Arrests	66

Attachment: April Police Report (1368 : Police Department Report)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

4/1/2015 7:55:53 AM
thru 4/30/2015 7:55:53 AM

Violation	Incidents
ABANDONED VEHICLES	3
ALARMS	9
ANIMAL CONTROL	59
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13c	1
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
CHILD IN NEED OF SUPERVISION RUNAWAY	3
CITY ORD VIOLATION	20
CRIMINAL MISCHIEF >=\$50<\$500	3
CRIMINAL MISCHIEF >=\$500<\$1,500	2
DEADLY CONDUCT DISCHARGE FIREARM 13a	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	4
EVADING ARREST DET W/VEH	1
EXECUTION OF CAPIAS OR ARREST WARRANT	6
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
GRAFFITI OFFENSE	1
HARASSMENT	1
ILLEGAL DUMPING >5 LBS < 500 LBS	2
LEAVING SCENE OF ACCIDENT	1
LIVESTOCK AND FOWL	2
LOUD NOISE	3
MAINTENANCE OF SIGNS	1
NO DRIVER'S LICENSE	26
PARKING/STOPPING/STANDING ON A SIDEWALK	8
PEDDLERS AND SOLICITORS	1
PERMIT OF FOOD SERVICE ESTABLISHMENT	6
PUBLIC INTOXICATION	6
RIGHT OF WAYS/BASKETBALL NETS	8
SEMI TRUCK ROUTE	2
TERRORISTIC THREAT 13c	1
THEFT	8
THEFT PROP \$50<\$500 ENH 23b	1
UNAUTH USE OF VEHICLE 23h	1
WEEDED OR RUBBISH LOT	40
WELFARE CONCERN	4
Total Violations	238
Total Incidents	434

Attachment: April Police Report (1368 : Police Department Report)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:
DOC ID: 1366 A

SCHEDULED

ACTION ITEM (ID # 1366)

Municipal Court 1. Monthly Report

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

MUNICIPAL COURT OF <u>Los Fresnos</u>		TRAFFIC		NON-TRAFFIC MISDEMEANORS	
FOR MONTH <u>April</u> YEAR <u>2015</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>431</u>	<u>2</u>	<u>3</u>	<u>0</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)		<u>216</u>	<u>0</u>	<u>6</u>	<u>0</u>
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)		<u>31</u>		<u>1</u>	<u>7</u>
3. Dispositions at Trial:					
A. Trial by Judge					
(1) Finding of Guilty		<u>131</u>	<u>1</u>	<u>3</u>	<u>5</u>
(2) Finding of Not Guilty					
B. Trial by Jury					
(1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial		<u>1</u>		<u>1</u>	
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.0511)		<u>11</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>13</u>			
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>8</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)		<u>41</u>			
5. Community Service Ordered (For satisfaction of fine or costs only.)					
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>4</u>			
B. Non-Driving Alcoholic Beverage Code Cases Filed					
C. Driving Under the Influence of Alcohol Cases Filed					
D. Health & Safety Code (Tobacco) Cases Filed					
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)					
F. Education Code (Except Failure to Attend) Cases Filed					
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)					
H. All Other Non-Traffic Fine-Only Cases Filed					
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))					
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))					
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))					
Magistrate Warnings Given (Juvenile):					
L. Warnings Administered					
M. Statements Certified					
8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)					
9. Safety Responsibility and Driver's License Suspension Hearings Held					
10. Search Warrants Issued (Do not include warrants for arrest.)					
11. Arrest Warrants Issued:					
A. Class C Misdemeanors Only					<u>84</u>
B. Felonies and Class A and B Misdemeanors Only					
12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)					
A. Class A and B Misdemeanors Only					<u>6</u>
B. Felonies					<u>4</u>
13. Emergency Mental Health Hearings Held					
14. Magistrate's Orders for Emergency Protection					<u>1</u>
15. Total Revenue					<u>\$ 72355.17</u>
(Include all revenue collected during month to be remitted to city or state.)					

Attachment: April Municipal Court Report (1366 : Municipal Court)

Citation No.	Docket No.	Violator	TOTAL FOR REPORT				
Code	Payments	Refunds	Net	G/L	Acct No.		
FINE	386	3	99.80-	20,336.84	01	407-0240	
CCC04	407	2	80.00-	15,488.00	01	2512	
AR	379	2	10.00-	1,879.80	01	407-0240	
TECF	395	2	8.00-	1,558.00	01	407-0241	
MCBS	390	2	6.00-	1,159.00	01	407-0270	
SJRF	380	2	8.00-	1,512.00	01	2512	
JFCT2	376	2	10.80-	2,008.80	01	2512	
JFCI	376	2	1.20-	224.40	01	407-0240	
IDE	376	2	4.00-	747.00	01	2512	
VRNTFE	115	0		5,466.80	01	407-0240	
LFATA1	110	0		2,146.00	01	2512	
LFATA2	107	0		637.00	01	2517	
LFATA3	108	0		430.00	01	407-0240	
COLAGY	71	3	195.90-	4,438.30	01	2513	
TP-L	36	0		347.20	01	407-0240	
TP-S	37	0		430.10	01	2512	
TP-L-Jud	34	0		85.00	01	407-0260	
TFC	283	2	6.00-	843.00	01	407-0240	
STF	288	2	60.00-	8,281.00	01	2512	
TPF	323	2	4.00-	639.90	01	2512	
CJFS	228	1	.09-	20.43	01	2512	
CJFC	228	1	.01-	2.27	01	407-0240	
CS2	220	0		498.20	01	407-0280	
OP	23	0		742.30	01	2516	
AF2	36	0		720.00	01	407-0240	
SPEX	19	0		885.30	01	407-0290	
DSC	26	0		257.40	01	407-0240	
AF	4	0		40.00	01	407-0240	
XSBLT	12	0		222.43	01	2515	
ACC	1	0		20.00	01	407-0240	
GR	1	0		2.50	01	2512	
LEMI	1	0		0.50	01	2512	
JCPT	1	0		1.00	01	2512	
CVC	7	0		93.00	01	2512	
CCC	7	0		112.00	01	2512	
JCPT2	6	0		12.00	01	2512	
FA	6	0		30.00	01	2512	
JCD	3	0		0.75	01	2512	
MSB	3	0		27.00	01	2513	
JCD2	3	0		1.50	01	2512	
CMI	3	0		1.50	01	2512	
CSS	1	0		.15	01	2512	
JFCT	2	0		6.80	01	2512	
total:	5606	30	493.80-	72,355.17			

city 31 413.01
court tech 155
Bldg sec. 1159
omni base 62
coll agency 446
judge ed. 85
child safety 498
over pay 742
state 31797

ash Payments.....+ \$57,467.47
ond Forfeited....+ \$0.00
ond Applied.....+ \$14,887.70
ayment Refunded.- \$0.00

Attachment: April Municipal Court Report (1366 : Municipal Court)

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: Library
Category: Report
Prepared By: Angie Lugo
Initiator: Angie Lugo
Sponsors:
DOC ID: 1365

SCHEDULED

ACTION ITEM (ID # 1365)

April 2015 Library Report

I recommend approval.

ETHEL L. WHIPPLE MEMORIAL LIBRARY

LIBRARIAN'S REPORT

APRIL 2015

of Patron Checking Out

Adult	682
Children	142
Teens	11

Items Checked Out

Adult Books	274
Children Books	169
Young Adult Books	181
Videos	421
Audios	0
Spanish Books	37

Items Downloaded

eBooks	55
Audiobooks	0

Patron Access Computer Use

Total Sessions	945
Total Time	610 hours

Free WiFi Access Use

Total Sessions	479
Total Time	1200 hours

What Happened In the Library

Hours Open	168 hours
Attendance	550
Children Program Attendance	250
Volunteer Hours	15
New Cards Issued	33
New Books Added	105
Books Weeded	122
New Videos Added	22
Videos Weeded	2
Reference Questions	280
Assists in Computer Lab	125
Total Annual Revenue	\$9,070.77

City Council
200 North Brazil
Los Fresnos, TX 78566

Meeting: 05/12/15 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Pam Denny
Initiator: Pam Denny
Sponsors:

SCHEDULED

ACTION ITEM (ID # 1367)

DOC ID: 1367 A

Fire Marshal's Report 1. Monthly Report

I recommend approval.



FIRE MARSHAL'S OFFICE
200 North Brazil.
Los Fresnos, Texas 78566
FIRE INSPECTION REPORT

MONTHLY INFORMATION REPORT
 MONTH OF April 2015

<u>FIRES</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Business Structures	_____	<u>1</u>
Dwellings	_____	<u>2</u>
Mobile Homes	_____	_____
Grass	<u>1</u>	<u>2</u>
Refuse	_____	<u>1</u>
Incendiary or Suspicious Fires	_____	_____
Institutional	_____	_____
Motor Vehicles	_____	_____
Rescue Calls	<u>3</u>	<u>7</u>
Other Calls	<u>7</u>	<u>3</u>
TOTAL ALARMS		<u>27</u>

MONTHLY FIRE PREVENION INSPECTIONS

Commercial Businesses	<u>3</u>	Institutions	<u>3</u>
Industrial Structures	<u>2</u>	Homes	<u>1</u>
Public Buildings	_____	Apartments	_____
Hotels	_____		

TOTAL INSPECTIONS 9 + 1 presentation

SCHOOL, HOSPITAL, and NURSING HOME FIRE DRILLS SUPERVISED _____

LECTURES-PRESENTATIONS MADE/FILMS SHOWN 1 TOTAL AUDIENCE 31

FIRES INVESTIGATED (ACCIDENTAL) _____ (INCENDIARY) _____

Geronimo Schilder
 FIRE MARSHAL, CITY OF LOS FRESNOS

Attachment: April Fire Marshal's Report (1367 : Fire Marshal's Report)