

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, September 8, 2020

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, SEPTEMBER 8, 2020 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

To watch the Los Fresnos City Council meeting live, visit the City of Los Fresnos YouTube channel here:

https://www.youtube.com/channel/UCM586ihF_ubb7Kz4aqFCBKQ or our website www.cityoflosfresnos.com

To participate in the Visitors Remarks portion of the meeting, download the participation form from www.cityoflosfresnos.com or request a copy at City Hall drive through. Please submit your form by 2:00 p.m. on Tuesday, September 8, 2020 to jmoya@citylf.us. City staff will contact you providing instructions for commenting.

I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)
 - 1. Consideration and ACTION to approve the minutes from August 11 & 18, 2020.
 - 2. Consideration and ACTION to approve a Proclamation designating October 4-10, 2020 as Fire Prevention Week and Firefighters Appreciation Week.
 - 3. Consideration and ACTION to approve the second reading of Ordinance 513 adopting the budgets for fiscal year 2020/2021.
 - 4. Consideration and ACTION to approve the second reading of Ordinance 514 approving the 2020 tax roll and levying municipal ad valorem taxes

for the use, benefit and support of the City and directing the assessment and collection thereof.

5. Consider/discuss authorization to issue requests for proposals (RFP) for administrative services and requests for qualifications (RFQs) for engineering services related to the 2021-2022 Community Development Block Grant (CDBG) program administered by the Texas Department of Agriculture (TDA).

D. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.

E. Action Items

1. Consideration and ACTION to increase rates for garbage carts.
2. Consideration and ACTION to approve the bids received for the following: A. Pest Control B. Official Newspaper C. Lot Mowing D. Vehicle Maintenance/Oil Change E. Vehicle Washing F. Cleaning Supplies G. Chemicals H. Vehicle Tire Maintenance I. Fire Hydrant Maintenance
3. Consideration and ACTION to elect a member for Place 1-4 of the Board of Trustees Election for the Texas Municipal League Intergovernmental Risk Pool.
4. Consideration and ACTION to reappoint or appoint members to the Park Advisory Board.
5. Consideration and ACTION to reappoint or appoint of members to the Los Fresnos Housing Authority.
6. Consideration and ACTION to reappoint or appoint members to the Planning & Zoning Commission.
7. Discussion and possible action to promote a campaign in support of the Police Department.

F. Acknowledgement of City Manager's Report

1. City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Census Update G. Update Planning & Zoning Ordinance H. Drainage Update I. 75 Year Anniversary Celebration J. Whipple Road K. CDBG 9th Street Lift Station Relocation L. Alley Sign Installation

G. Acknowledgement of Department Head Reports

1. Financial Report August 2020 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report August 2020 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling

3. Police Department August 2020 1. Arrests 2. Incidents 3. Accidents
4. Municipal Court August 2020 1. Monthly Report
5. Library Report August 2020 1. Monthly Report
6. Fire Marshal's Report August 2020 1. Monthly Report

H. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on September 4, 2020 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3583

SCHEDULED

ACTION ITEM (ID # 3583)

**Consideration and ACTION to approve the minutes from
August 11 & 18, 2020.**

I recommend approval.

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Minutes ~

Tuesday, August 11, 2020

6:00 PM

City Hall

Agenda

A. Call meeting to order

Mayor Narvaez called the meeting to order.

B. Invocation and Pledge of Allegiance

Dale House gave the invocation and led the audience in the Pledge of Allegiance.

Visitors remarks-Sign in with the City Secretary prior to the meeting. Remarks are limited to 5 minutes.

Council member Andres Lopez signed up for the visitors remarks. Mr. Lopez wanted to take the time to thank City Manager, Mark Milum and staff for their hard work during Hurricane Hanna. Mayor Narvaez and Council member James Herrera also wanted to take the time the thank them. The City Council and audience applauded Mr. Milum and staff.

Consent Agenda(All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)

Mayor Narvaez asked the council if they had any questions or comments on the consent agenda. Council member Juan Munoz requested to pull item 3 for further discussion.

Consideration and ACTON to approve the minutes from July 1, 2020 & July 14, 2020.

Motion was made and seconded to approve the minutes from July 1, 2020 & July 14, 2020.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	James Herrera, Councilman
AYES:	Munoz, Herrera, Lopez, Narvaez, Cruz
ABSENT:	Ray Ortiz

Consideration and ACTION to approve the 3rd Quarterly Investment Portfolio Report ended as of June 30, 2020.

Motion was made and seconded to approve the 3rd Quarterly Investment Portfolio Report ended as of June 30, 2020.

Attachment: CC MINS 8 11 2020 (3583 : Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Munoz, Herrera, Lopez, Narvaez, Cruz
ABSENT: Ray Ortiz

Consideration and ACTION to approve a maintenance agreement for the Drive Through Tube System.

Council member Juan Munoz asked Mr. Milum if the system had a warranty. Mr. Milum answered it had one year. Mr. Munoz thanked Mr. Milum.

Motion was made and seconded to approve a maintenance agreement for the Drive Through Tube System.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Munoz, Herrera, Lopez, Narvaez, Cruz
ABSENT: Ray Ortiz

Consideration and ACTION to approve an agreement for services to provide swimming lessons for the fiscal year 2020/2021.

Motion was made and seconded to approve an agreement for services to provide swimming lessons for the fiscal year 2020/2021.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Munoz, Herrera, Lopez, Narvaez, Cruz
ABSENT: Ray Ortiz

Consideration and ACTION to approve the write off of bad debt for the utility accounts and garbage for the 2019-2020 fiscal year.

Motion was made and seconded to approve the write off of bad debt for the utility accounts and garbage for the 2019-2020 fiscal year.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Munoz, Herrera, Lopez, Narvaez, Cruz
ABSENT: Ray Ortiz

Action Items

Consideration and ACTION to approve a service agreement with the Cameron County Fair & Livestock Show.

Council member Ramon Ortiz arrived at 6:16 p.m.

Valerie Arizmendi with the Cameron County Fair & Livestock Show introduced herself to the council. Ms. Arizmendi thanked the council for the past funding they had provided. She gave a brief history on the past events and how the funding by the city had helped. Council member Lopez expressed his concern on the rodeo tickets that are given to the city as part of the sponsorship package. Mr. Lopez felt the Cameron County Fair & Livestock Show should use the funding to make improvements to the barn where the fair it held instead of the tickets.

Ms. Arizmendi and the council discussed possible options on the distribution of the sponsorship tickets distribution and recommended improvements to the barn where the fair is held.

Motion was made by Mayor Narvaez and seconded by Council member Herrera to approve the service agreement with the Cameron County Fair & Livestock Show.

Mayor Narvaez asked if there were any questions or discussion on the motion.

Mr. Milum asked for the council to give him direction on whether or not they city would receive the rodeo tickets or not.

Council member Yolanda Cruz suggested the sponsorship amount be increase from \$5,500 to \$6,000 with the additional \$500 be used for improvements to the barn and still receive the rodeo tickets for distribution.

Council James Herrera and Mayor Narvaez withdrew their motion.

Motion was made and seconded to approve the service agreement with the Cameron County Fair & Livestock Show and increase the funding from \$5,500 to \$6,000 with the additional \$500 be used for improvements

RESULT:	ADOPTED [4 TO 2]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ray Ortiz, James Herrera, Polo Narvaez, Yolanda H. Cruz
NAYS:	Juan Munoz, Andres Lopez

Consideration and ACTION to approve sponsorship funding for the 2021 Los Fresnos Rodeo.

Mr. Milum stepped out of the meeting at 6:41 p.m

George Gomez and Jerry Bruce with the Rodeo Committee were present. They gave a brief description on the past rodeo and the future of the rodeo due to the COVID-19 pandemic restrictions on large crowds. He explained that if the rodeo committee decided not to have the rodeo they would not receive any funds from the city.

Past sponsorship included Platinum sponsor in the amount of \$10,000, Add On Sky Box \$1,500 and Rodeo Saturday Concert Sponsor \$2,000.

Mr. Gomez and Mr. Bruce answered questions for the board and discussed who could handle the distribution of the rodeo tickets. Mr. Gomez and Mr. Bruce agreed with Council member Lopez to have Desi Martinez the Los Fresnos Community Development Corporation to distribute the rodeo tickets. Council member Yolanda Cruz asked Mr.

Lopez if Mr. Martinez had agreed to handle the distribution. Mr. Lopez explained he had discussed it with Mr. Martinez and he verbally agreed.

Mayor Narvaez explained he was ok with the current process and recommend it continue he didn't feel it needed to be changed but if the board felt it needed to be changed he was ok with it.

Council member Lopez his recommendation was to better utilize the tickets not to change the process. The city receive approximately \$2,300 worth of tickets the money could be used for advertising.

Motion was made and seconded to approve the sponsorship funding for the 2020 Los Fresnos Rodeo as stated in the amount of \$13,500.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	James Herrera, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and approval of a resolution with respect to the Texas Water Development Board Drinking Water State Revolving Fund relating to approving a resolution by the City Council of the City of Los Fresnos, Texas authorizing and approving publication of notice of intention to issue certificates of obligation; complying with the requirements contained in securities and exchange commission rule 15c2-12; and providing an effective date.

Mr. Milum returned to the meeting at 6:58 p.m.

Mr. Milum introduced Don Gonzalez with Estrada Hinojosa Investment Bankers, the cities financial advisors. Mr. Milum explained both items would be reviewed together. Both items were the next step needed to secure the funding for the water and sewer improvements that have been planned for several years.

Mr. Gonzalez handed out a packet with information on the Certificate of Obligation. He explained the information provided and the steps needed to help secure the funding.

Motion was made and seconded to approval of a resolution with respect to the Texas Water Development Board Drinking Water State Revolving Fund relating to approving a resolution by the City Council of the City of Los Fresnos, Texas authorizing and approving publication of notice of intention to issue certificates of obligation; complying with the requirements contained in securities and exchange commission rule 15c2-12; and providing an effective date.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Andres Lopez, Councilman
SECONDER:	Ray Ortiz, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and approval of a resolution with respect to the Texas Water Development Board Clean Water State Revolving Fund relating to approving a resolution by the city council of the City of Los Fresnos, Texas authorizing and approving publication of notice of intention to issue certificates of obligation; complying with the requirements contained in securities and exchange commission rule 15c2-12; and providing an effective date.

Motion was made and seconded to approve a resolution with respect to the Texas Water Development Board Clean Water State Revolving Fund relating to approving a resolution by the city council of the City of Los Fresnos, Texas authorizing and approving publication of notice of intention to issue certificates of obligation; complying with the requirements contained in securities and exchange commission rule 15c2-12; and providing an effective date.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to recommit the funding match for grants and engineering to place the main feed irrigation canal underground through Los Fresnos.

Mr. Milum explained the interlocal agreement the city approved with Bayview Irrigation District to place the irrigation canal underground beginning O'Reilly Auto Parts to Arroyo Blvd. He explained to the board the funding for the project and the amount the city would match.

Mr. Milum answered questions for the board.

Motion was made and seconded to fund \$150,000 match for the project from 2019-2020 Utility Fund and the \$12,500 engineering match for the project from the 2020-2021 Utility Fund to place the main feed irrigation canal underground through Los Fresnos.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to increase rates for garbage carts.

Mr. Milum explained to the council the history of the garbage cart prices. The increase would affect a resident \$2.50 per month or \$30 per year.

Mr. Milum answered question and discussed the garbage cart price increase with the board.

The boards concern was the impact it would have on the citizens due to the COVID-19 pandemic. They did not feel it was the right time to increase the rates.

Mr. Milum explained to the board how not raising the rates would affect the budget and discussed possible options to delay the increase. Mr. Milum recommended the increase.

Motion was made and seconded to table the item and discuss the options and how it would affect the budget at the next budget workshop meeting on 8/18/2020.

RESULT: TABLED [UNANIMOUS]
Next: 8/18/2020 6:00 PM
MOVER: Andres Lopez, Councilman
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to utilize excess funds from 2019/2020 Fiscal Year to purchase a patrol vehicle, digital fingerprint system and computer equipment.

Mr. Milum explained through conservative budgeting, conservative spending and increase revenues throughout COVID-19 times, the city has surplus funds to be able to purchase some necessary items. Mr. Milum listed the items, a patrol vehicle cost is estimated at \$48,000, digital fingerprint system cost is \$10,000, server for the Police Department (\$18,000), Rack Mount UPS (\$4,600), Tower for PW (\$2,000), 2 Storage Servers (\$3,200), and IP KVM (\$2,000).

Mr. Milum answered questions for the board.

Motion was made and seconded to utilize excess funds from 2019/2020 Fiscal Year to purchase a patrol vehicle, digital fingerprint system and computer equipment in the amount of \$87,800.

RESULT: ADOPTED [5 TO 1]
MOVER: Yolanda H. Cruz, Councilwoman
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Herrera, Lopez, Narvaez, Cruz
NAYS: Juan Munoz

Consideration and ACTION to acknowledge the Finance Director's certification of the estimated ad valorem tax collection rate for 2019 and the excess debt tax collections for 2019 tax year.

Mr. Milum explained the estimated as valorem tax collection rate for tax year 2019 is in excess of 100%, estimated debt collection for 2019 is \$505,305 with no excess debt collections, estimated excess fund balance for the debt fund is \$16,214.30.

Motion was made and seconded to acknowledge the Finance Director's certification of the estimated as valorem tax collection rate for 2019 and the excess debt tax collections for 2019 tax year.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Ray Ortiz, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to acknowledge the Cameron Appraisal District Chief Appraiser's certification of the 2020 tax roll.

Mr. Milum briefly explained the tax roll.

Motion was made and seconded to acknowledge the Cameron Appraisal District Chief Appraiser's certification of the 2020 tax roll.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to acknowledge the calculations of the City's no-new-revenue and voter-approval tax rate for tax year 2020 and for fiscal year 2020/2021.

Mr. Milum explained the verbiage changed due to the latest legislative update. The no-new-revenue tax rate is \$0.680752 per \$100 valuation. To get the same revenue as last year, the tax rate would be \$0.680752 per \$100 valuation instead of the actual rate of \$0.715 per \$100 valuation. This brings an increase in revenue of \$75,313.49. The voter-approved tax rate is the highest tax rate the City can adopt without holding an election. The voter-approved tax rate is \$0.731151 per \$100 valuation.

Motion was made and seconded to acknowledge the calculations of the City's no-new-revenue and voter-approval tax rate for tax year 2020 and for fiscal year 2020/2021.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Ray Ortiz, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to propose a tax rate for tax year 2020 take a record vote, if proposed tax rate exceeds the lower of the no-new-revenue or voter-approval, and set dates for public hearings, if necessary.

Mr. Milum explained proposed tax rate is \$0.715 per \$100. This will be the 14th year in a row the ad valorem tax rate is at \$0.715 per \$100 valuation. The amount received will be approximately \$75,313.49 more than last year. Mr. Milum recommended the ad valorem property tax rate of \$0.715 per \$100 valuation for the 2020-2021 fiscal year budget setting and the public hearing for Tuesday, August 18 at 6:00 pm at City Hall.

All council members voted aye to set the tax rate at \$0.715 for tax year 2019 and the dates for the public hearings were set for Tuesday, August 18, 2020 at 6:00 pm at city hall.

RESULT: ADOPTED [UNANIMOUS]
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Acknowledgement of City Manager's Report

City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant F. Henderson Road Project G. Census Update H. Update Planning & Zoning Ordinance I. Drainage Update J. 75 Year Anniversary Celebration K. Whipple Road L. CDBG 9th Street Lift Station Relocation M. Alley Paving Project and Sign Installation N. Boys & Girls Club Quarterly Report

Mr. Milum asked if the council had any questions on his report. There were no questions.

Motion was made and seconded to acknowledge the City Manager's Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Acknowledgement of Department Head Reports

Mayor Narvaez asked the council if there was any questions on the department head reports. There were none.

Financial Report July 2020 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge the Financial Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	James Herrera, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Public Works Report July 2020 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling

Motion was made and seconded to acknowledge the Public Works Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	James Herrera, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Police Department July 2020 1. Arrests 2. Incidents 3. Accidents

Motion was made and seconded to acknowledge the Police Department.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	James Herrera, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Municipal Court July 2020 1. Monthly Report

Motion was made and seconded to acknowledge the Municipal Court Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	James Herrera, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Library Report July 2020 1. Monthly Report

Motion was made and seconded to acknowledge the Library Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Fire Marshal's Report July 2020 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: James Herrera, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Budget Workshop

Mayor Narvaez recessed the meeting at 6:57 p.m.

Mayor Narvaez opened the meeting at 7:05 p.m.

Budget Workshop

Mr. Milum explained the proposed budget was built on a 4% pay increase for the city employees. He provided the council with a table that showed the increase from 2010 through 2020 and the consumer price index. Mr. Milum and the board discussed the proposed increase, possible alternate options and recommendations by the council members. Mr. Milum requested to continue with the budget while copies of the employees salaries were made then come back and discuss. The council agreed.

Mr. Milum read to the board a list of proposed capital outlay and new personnel summary for the general fund and water/sewer fund. He answered questions for the board.

Mr. Milum handed out a list of all the city employees salaries. Mr. Milum and the board discussed the salary increase. Mr. Milum asked the council for recommendations and direction on the pay raise. The board requested tiered salary increase options for the next budget workshop to discuss.

RESULT: NO ACTION

I. Adjournment

The meeting was adjourned at 9:12 p.m.

Presiding Officer of the Council

Recorder

City Council

520 E Ocean Blvd.

Special Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Minutes ~

Tuesday, August 18, 2020

6:00 PM

City Hall

Call to Order

The meeting was called to order at 6:02 PM by Mayor Polo Narvaez

Invocation and Pledge of Allegiance

Dale House gave the invocation and led the audience in the Pledge of Allegiance.

Visitors remarks-Sign in with the City Secretary prior to the meeting. Remarks are limited to 5 minutes.

There were no comments.

Public Hearing**Public hearing to receive comments from the public on the proposed tax rate for 2020.**

Mayor Narvaez opened the public hearing at 6:04 p.m.

Mr. Milum explained to the council that the public hearing was to receive comments or questions from residents/taxpayers on the proposed tax rate for 2020, \$0.715 per \$100 valuation.

Mayor Narvaez asked the public present if they had any questions. There were none.

Mayor Narvaez closed the public hearing at 6:05 p.m.

RESULT: NO ACTION

Action Items**Consideration and ACTION to approve the Planning & Zoning Commission's approval of the final plat for Feather Ridge Phase II.**

Mr. Milum explained the Planning & Zoning Commission approved the plat and gave a brief description on the location of the property.

There were no comments from the council.

Motion was made and seconded to approve the Planning & Zoning Commission's approval of the final plat for Feather Ridge Phase II.

Attachment: CC MINS 8 18 2020 (3583 : Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Ray Ortiz, Councilman
SECONDER: Andres Lopez, Councilman
AYES: Ortiz, Munoz, Lopez, Narvaez, Cruz
ABSENT: James Herrera

Consideration and ACTION to approve the Planning & Zoning Commission's approval of the preliminary and final plat for Obama's Subdivision.

Mr. Milum explained the Planning & Zoning Commission approved the plat. The only question was the parking provided. The owner resolved the parking by recording an easement to provide enough parking.

Mr. Milum answered question for the council.

Motion was made and seconded to approve the Planning & Zoning Commissions' s approval of the preliminary and final plat Obama's Subdivision.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Lopez, Narvaez, Cruz
ABSENT: James Herrera

Consideration and ACTION to approve change order number 1, change order number 2, and change order number 3 for the Henderson Road Resaca Crossing Project.

Mr. Milum explained that change order 1 would decrease the cost of the project by \$28,759.50, change order 2 increases \$24,000 but still overall a decreased from the original amount of \$4,759.50 and change order 3 would increase the contract by \$12,771.58 and \$8,012.08 higher than the original contract making the contract total \$2,212,443.08. However, Cameron County Irrigation district # 6 has agreed to pay \$26,544.70 since this amount is the items they requested. That makes the city's responsibility \$2,185,898.28 which is \$18,532.62 less than the original amount.

Mr. Milum recommended approval.

Motion was made and seconded to approve change order number 1, change order number 2, and change order number 3 for the Henderson Road Resaca Crossing Project.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Lopez, Narvaez, Cruz
ABSENT: James Herrera

Budget Workshop

Mr. Milum presented to the council 4 options for alternative ways to fund pay increases for city employees. Mr. Milum answered questions and discussed the options individually with the council. Council member Andres Lopez asked if he should make a motion. Mr. Milum said yes so the decision could be recorded.

Council member Lopez motioned to approve option 1A approving original budget presentation, with a 4% increase for cost of living for all employees and no garbage increase or \$60,000 less in revenue and authorize the City Manager, Mark Milum to use his discretion to select expense reductions. Council member Ramon Ortiz seconded the motion. All were in favor.

Mr. Milum explained the revenue and expenditures for the general fund. Mr. Milum and the department heads: City Secretary, Jacqueline Moya; Chief of Police Hector Gonzalez; Public Works Director, Carlos Salazar; IT Director Dale House; Librarian, Angie Lugo; Finance Director Pablo Garza explained their proposed budgets to the council and answered questions. Also present was Assistant Chief of Police Juan Rodriguez and Police Commander Charlie Banda.

Mr. Milum advised the council the next meeting was scheduled for September 3, 2020.

RESULT: NO ACTION

Adjournment

The meeting was closed at 7:43 PM

Presiding Officer of the Council

Recorder

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Proclamation
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3584)

DOC ID: 3584

**Consideration and ACTION to approve a Proclamation
designating October 4-10, 2020 as Fire Prevention Week and
Firefighters Appreciation Week.**

I recommend approval.

**CITY OF LOS FRESNOS
PROCLAMATION**

WHEREAS, firefighters are engaged in one of the most hazardous occupations in the United States;

WHEREAS, firefighters can, at any time and during any emergency, be called on to sacrifice their lives in the performance of their lifesaving duties;

WHEREAS, fires cause a staggering number of personal injuries and casualties to our citizens, as well as tremendous property damage and loss; and

WHEREAS, teaching appropriate fire safety behaviors to children has proven to save lives; and

WHEREAS, the Prevention Week campaign for 2020 is “Serve Up Fire Safety in the Kitchen”; and

WHEREAS, said loss of life and destruction of property by fire can be reduced by focusing public attention upon facts about fires and fire prevention.

NOW, THEREFORE, the City of Los Fresnos City Council urges our citizens to carry the message of respect for firefighters to other citizens, and hope that the combined efforts of our fire department, public fire safety educators, school teachers, and others help to reduce the incidence of fire and thus reduce deaths, injuries, and property losses.

The City Council encourages our community to observe this week of October 4-10, 2020 as

**FIREFIGHTERS APPRECIATION WEEK
AND FIRE PREVENTION WEEK**

in the City of Los Fresnos.

Signed this 8th day of September, 2020.

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3589 A

SCHEDULED

ORDINANCE (ID # 3589)

**Consideration and ACTION to approve the second reading of
Ordinance 513 adopting the budgets for fiscal year
2020/2021.**

The first reading was approved on Thursday September 3. All remains the same as recommended by the Council at the workshops.

I recommend approval.

ORDINANCE NO. 513

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LOS
FRESNOS, TEXAS, FOR THE FISCAL YEAR OCTOBER 1, 2020 THROUGH
SEPTEMBER 30, 2021; PROVIDING FOR THE PUBLICATION AND
ORDAINING OTHER MATTERS RELATED TO THE FOREGOING.**

Was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	__ For __ Against __ Abstained
Mayor Pro-tem Yolanda H. Cruz	__ For __ Against __ Abstained
Councilmember Andres Lopez	__ For __ Against __ Abstained
Councilmember James Herrera	__ For __ Against __ Abstained
Councilmember Ramon Ortiz	__ For __ Against __ Abstained
Councilmember Juan Munoz	__ For __ Against __ Abstained

WHEREAS, the City Manager of the City of Los Fresnos has prepared and presented to the City Council a budget for the fiscal year October 1, 2020 through September 30, 2021; and

WHEREAS, workshops on said budget were called for on August 11, 2020, August 18, 2020, and a public hearing was held on September 3, 2020 at 6:00 p.m. by publication in a newspaper of general circulation at least ten days and not more than thirty days before the public hearings to be held at the City Hall in the City of Los Fresnos, Texas, where and when any and all interested persons might appear and be heard with reference to any item contained in said budget; and

WHEREAS, said public hearing was held on September 3, 2020 at the time and place aforesaid, and the said budget was discussed, and all interested persons were given an opportunity to be heard on any matter relative thereto, and all interested persons having appeared and been heard, and there be not other persons seeking to be heard with reference to any matter concerning said budget, the said public hearings were closed.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the budget of the City of Los Fresnos, Texas for the fiscal year October 1, 2020 through September 30, 2021 will increase from last year's total property tax budget by \$ 71,547.81 or 3%.

SECTION 2. That the budget of the City of Los Fresnos, Texas for the fiscal year October 1, 2020 through September 30, 2021 is hereby adopted by this Ordinance. A summary of the budget adopted is hereby attached and incorporated herein as Exhibit A and the complete detail budget adopted by this Ordinance is incorporated hereby reference and shall be made available for public inspection at the Office of the City Secretary during regular business hours.

SECTION 3. That the City Council is authorized to amend the budget from time to time during the fiscal year should there be changes in revenues and expenditures according to law. An unanticipated need and an emergency shall be defined by and expenditures increased only upon a majority vote of the City Council.

SECTION 4. That once a month the Director of Finance shall present the City Council a written report showing the city's financial condition to date. Such report shall include the status of all revenues and expenditures of the city by each fund and department. The Director of Finance shall also present said report to the head of each city department.

INTRODUCED and APPROVED on the first reading this 3rd day of September, 2020.

APPROVED and PASSED on the second reading this 8th day of September, 2020 at a meeting of the City Council of the City of Los Fresnos, Texas, at which a quorum was present and which was held in accordance with the laws of the State of Texas.

CITY OF LOS FRESNOS

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Ordinances
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ORDINANCE (ID # 3590)

DOC ID: 3590 A

Consideration and ACTION to approve the second reading of Ordinance 514 approving the 2020 tax roll and levying municipal ad valorem taxes for the use, benefit and support of the City and directing the assessment and collection thereof.

This was approved in Thursday September 3 by the Council on the first reading. This sets the tax rate at a total of \$0.715 per \$100 valuation for the 14th consecutive year. The operations tax rate is \$0.506000 per \$100 valuation and the debt tax rate is \$0.209000 per \$100 valuation.

I recommend approval.

ORDINANCE NO. 514

**AN ORDINANCE APPROVING THE TAX ROLL FOR 2020 AND LEVYING
MUNICIPAL AD VALOREM TAXES FOR THE USE, BENEFIT AND SUPPORT
OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LOS FRESNOS,
TEXAS; AND DIRECTING THE ASSESSMENT AND COLLECTION
THEREOF.**

Was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following vote:

Mayor Polo Narvaez	__ For __ Against __ Abstained
Mayor Pro-tem Yolanda H. Cruz	__ For __ Against __ Abstained
Councilmember Andres Lopez	__ For __ Against __ Abstained
Councilmember James Herrera	__ For __ Against __ Abstained
Councilmember Ramon Ortiz	__ For __ Against __ Abstained
Councilmember Juan Munoz	__ For __ Against __ Abstained

WHEREAS, the City Council finds that the tax for the year 2020 herein after levied for current expenses of the City and the general improvements of the City and its property, must be levied to provide the revenue requirements of the budget for the ensuing year.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF LOS FRESNOS, TEXAS:**

SECTION 1. The Tax Appraisal Roll of the City of Los Fresnos for 2020, as heretofore approved and certified by the Cameron Appraisal District, is hereby approved, together with those supplemental rolls, which the Cameron Appraisal District deems necessary to complete the 2020 Certified Roll.

SECTION 2. For the current expenses of the City of Los Fresnos and for the general improvements of the City and its property, also known as maintenance and operations expenses, there is hereby levied and ordered to be assessed and collected for the year 2020, and for each year thereafter until it be otherwise provided and ordained, on all property situated within the limits of the City of Los Fresnos, and not exempt from taxation by valid laws, and ad valorem tax at the rate of \$0.5060 on the one hundred (\$100.00) dollars valuation of such property.

THE TOTAL TAX RATE WILL REMAIN THE SAME AS PREVIOUS YEARS.

SECTION 3. For the purpose of paying interest and providing a sinking fund for the payment of each issue of certificates of obligation issued for various municipal purposes

Attachment: ORDINANCE ON ADOPTING TAX RATE 2020 (3590 : Tax Rate Ordinance 514)

heretofore issued by the City of Los Fresnos, including the various installments of principal falling due during the ensuing year on certificates of obligation issued for such purposes, there is hereby levied and ordered to be assessed and collected for the year 2020 and for each year thereafter until it be otherwise provided and ordained, on all property situated within the limits of the City of Los Fresnos and not exempt from taxation by valid laws, an ad valorem tax at the rate of \$0.2090 on the one hundred (\$100.00) dollars valuation of such property.

SECTION 4. For the purpose of collecting ad valorem taxes levied and ordered to be assessed and collected for the year 2020, and for each year thereafter until it be otherwise provided and ordained, payment shall become due on the first day of October of the year for which the levy is made and may be paid up to and including the following January 31st, without penalty, and discounts shall be allowed on said taxes if paid as follows, to wit:

- (1) Three percent (3%) if payment is received in the month of October; and
- (2) Two percent (2%) if payment is received in the month of November; and
- (3) One percent (1%) if payment is received in the month of December; and
- (4) Gross amount without penalty is due in the month of January; and

If not paid before February 1, 2021 said taxes shall become delinquent and the following penalty shall be payable thereon, to wit:

	<u>PENALTY</u>	<u>INTEREST</u>	<u>TOTAL</u>
February 1	6%	1%	7%
March 1	7%	2%	9%
April 1	8%	3%	11%
May 1	9%	4%	13%
June 1	10%	5%	15%
July 1	12%	6%	18%
Each month thereafter		+1%	+1%

From February 1, 2021 delinquent tax accrues interest at a rate of one percent for each month or portion of a month the tax remains unpaid. Attorney fees may accrue as provided by law.

SECTION 5. The unpaid taxes on all years prior to 2020 shall continue to be delinquent as of February 1st of the year next succeeding the year for which such taxes were levied and assessed and shall be subject to penalty and interest as governed by Section 33.01, Texas Property Tax Laws, Annotated 1982.

SECTION 6. This Ordinance shall become effective immediately upon its passage.

INTRODUCED and APPROVED on the first reading this 3rd day of September, 2020.

APPROVED and PASSED on the second reading this the 8th day of September, 2020.

CITY OF LOS FRESNOS

Polo Narvaez, Mayor

ATTEST:

Jacqueline Moya, City Secretary

Attachment: ORDINANCE ON ADOPTING TAX RATE 2020 (3590 : Tax Rate Ordinance 514)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3602)

DOC ID: 3602 A

Consider/discuss authorization to issue requests for proposals (RFP) for administrative services and requests for qualifications (RFQs) for engineering services related to the 2021-2022 Community Development Block Grant (CDBG) program administered by the Texas Department of Agriculture (TDA).

Our next cycle of funding for CDBG is coming up. We need to advertise for administrative services and engineering services. We will be bringing some ideas to use the grant for. It is usually about \$250,000. All this does is permits us to advertise. As they proposals come in, they will be rated and brought to the Council for approval.

I recommend approval.

2021-2022 COMMUNITY DEVELOPMENT GRANT

TEXAS DEPARTMENT OF AGRICULTURE

WHY GRANTWORKS?



GrantWorks has unparalleled experience in securing and managing federal grant funding for local governments; completing over 2,000 Community Development Block Grant projects in more than 400 communities across the State of Texas.

GRANTWORKS SERVICES INCLUDE:

- Applicant and project eligibility review.
- CD application preparation.
- Project development.
- Audit and monitoring support.
- Federal and state procurement.
- On-site Davis-Bacon labor standards compliance.
- Uniform Act compliance (acquisitions)
- Environmental review and clearance
- CDBG beneficiary documentation, including Census and door-to-door survey teams
- Coordination with local staff and engineers.
- Payment review and processing.
- Program/Project management.

On July 9, 2020 the Uniform Scoring Committee met to determine the statewide objectives for the 2021-2022 Texas Department of Agriculture Community Development grants .



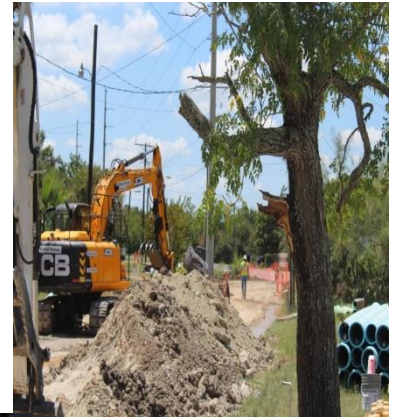
Two criteria were adopted:

- Match based on population.
- Awards during the last three funding cycles.

Each Council of Governments has set scoring based on their project priorities.

LRGVDC First Priority:

- Water
- Sewer
- Septic Systems & Yard Lines
- Streets
- Drainage



What Now?

Due to a process that can take several months, our recommendation is the procurement of a Grant Administrator to write the plan and shepherd it through all TDA requirements.

Attachment: 2021-2022 CD flyer LRGVDC (3602 : 2021-2022 CDBG-RFP)

FOR ADDITIONAL INFORMATION, PLEASE CONTACT:

Oralia Cardenas, Senior Client Services Manager

(512) 796-7112 oralia@grantworks.net

2021-2022 Community Development Fund Application Cycle

Texas Community Development Block Grant (CDBG) Program

State Funding Agency: Texas Department of Agriculture (TDA)

Funding Source: U.S. Department of Housing and Urban Development through the Community Development Block Grant Program

2021-2022 Community Development (CD) Fund Allocation Process: All scoring factors are objective. This fund is very competitive, with decimal points separating scores and determining ranking. The RRC scoring process has been replaced with a different process that includes points for priorities and state-wide points that have been established and approved by a Unified Scoring Committee. The Unified Scoring Committee is composed of members representing each of the 24 planning regions.

2021-2022 CD Eligible Uses of CDBG Program Funds: Each region for the 2021-2022 CD application cycle selected priorities and assigned points as provided in the new process.

CDBG National Objective: Primarily benefit households earning at or below 80% of the area median family income (“low and moderate income”)

LRGVDC Priorities (in order to be competitive only first priority projects should be considered):

- First priority: Water & Sewer, Septic System & Yard Lines, Street & Drainage – 50 pts.
- Second priority: Housing Rehabilitation, Fire Protection, Community Centers, Parks, Neighborhood Centers – 30 pts.
- Third priority: All other projects – 10 pts.

Unified Scoring Committee Scoring Criteria:

- Match Based on Population: The required match is based on population for cities and persons benefitting for counties. -- 50 pts.
- Previous Awards: Applied to last three funding cycles -- 80 pts.

TDA State Criteria:

Past Performance and Similar Programmatic Goals – 20 pts.

Citizen Participation: The CDBG Program is subject to a citizen participation process and other federal and state requirements.

Application Due Date: The application due date for the 2021-2022 CD Fund has not been announced, but is expected for early 2021. Due to limitations completing beneficiary surveys and delays in community council and court meetings as a result of the pandemic, an early start to the process is highly recommended.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3546 B

TABLED

ACTION ITEM (ID # 3546)

Consideration and ACTION to increase rates for garbage carts.

We tabled this at the August meeting. During the budget workshops it was decided to not increase the rates for garbage carts. We need to take action since it was tabled.

I recommend we not increase the garbage cart rates at this time.

Below is some of what we discussed.

Below is a history of cart prices for what it cost the city and what it cost the resident. With continued 3-4% increases due to the consumer price index, our cost goes up by that amount each year. Every few years, we have to raise the cost to residents. It's been 7 years since we raised the cost. If we don't raise it this year, we will be forced to as our cost will be higher than what we are charging.

HISTORY & CURRENT CARTS (2026)

YEAR	CITY COST	RESIDENT COST	MARKUP	REVENUE
2007-2008	\$13.20	\$15.00	\$1.80	\$43,761.60
2008-2009	\$13.68	\$17.50	\$3.82	\$92,871.84
2013-2014	\$16.66	\$20.00	\$3.34	\$81,202.08
2019-2020	\$18.63	\$20.00	\$1.37	\$33,307.44

If we don't raise resident cost

2020-2021	\$19.38	\$20.00	\$0.62	\$15,073.44
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PROPOSED

2020-2021	\$19.38	\$22.50	\$3.12	\$75,853.44
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This would affect a resident \$2.50 per month or \$30 per year.

I recommend we raise the cart price to \$22.50 effective October 1, 2020.

HISTORY:

08/11/20

City Council

TABLED

Next: 09/08/20

Mr. Milum explained to the council the history of the garbage cart prices. The increase would affect a resident \$2.50 per month or \$30 per year.

Mr. Milum answered question and discussed the garbage cart price increase with the board.

The boards concern was the impact it would have on the citizens due to the COVID-19 pandemic. They did not feel it was the right time to increase the rates.

Mr. Milum explained to the board how not raising the rates would affect the budget and discussed possible options to delay the increase. Mr. Milum recommended the increase.

Motion was made and seconded to table the item and discuss the options and how it would affect the budget at the next budget workshop meeting on 8/18/2020.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3585)

DOC ID: 3585 B

Consideration and ACTION to approve the bids received for the following: A. Pest Control B. Official Newspaper C. Lot Mowing D. Vehicle Maintenance/Oil Change E. Vehicle Washing F. Cleaning Supplies G. Chemicals H. Vehicle Tire Maintenance I. Fire Hydrant Maintenance

All of the bid tabulations are included in the attachment. We have selected the lowest bid. I recommend approval of the following:

- A. Pest Control - Edward's Pest Management
- B. Official Newspaper - Los Fresnos News
- C. Lot Mowing - Under Construction
- D. Vehicle Maintenance/Oil Change - Hector's Shop
- E. Vehicle Washing - Under Construction
- F. Cleaning Supplies - CC Distributors
- G. Chemicals - Airgas USA for Sulfur Dioxide
DPC Industries for Chlorine Gas
AMCHEM for Caustic Soda 50%
Brenntag Southwest for Liquid Alum Blend, Liquid Ammonium Sulfate, Sodium Bicarbonate, Sodium Hypochlorite and Hydrochloric Acid
Praxair Dist for Calcium Hypochlorite, Granular Pool Shock, Acetylene, Oxygen
Valley Solvents & Chemicals - 3" Calcium Hypochlorite
- H. Vehicle Tire Maintenance - La Hormiga for flat repairs and tire rotation and balancing
- I. Fire Hydrant Maintenance - PuttBros LLC

I recommend approval.

BID TABULATIONS PEST CONTROL 2020/2021

BUILDING	SQUARE FOOTAGE	Eliz Termite & Pest Mgmt., LLC	Edwards Pest Management	Current
City Hall	11,105	\$ 125.00	\$ 125.00	\$ 125.00
Police Dept.	5,332	\$ 125.00	\$ 60.00	\$ 60.00
Alamo Warehouse	7,260	\$ 125.00	\$ 35.00	\$ 35.00
Community Center	5,136	\$ 100.00	\$ 29.00	\$ 29.00
Library	3,564	\$ 95.00	\$ 29.00	\$ 29.00
Animal Kennels	640	\$ 75.00	\$ 29.00	\$ 29.00
Service Center	1,073	\$ 75.00	\$ 35.00	\$ 29.00
Shooting Range/Training Center	1,200	\$ 75.00	\$ 29.00	\$ 29.00

Attachment: ALL BID TABULATIONS 2020 2021 (3585 : Maintenance Agreements 2019/2020)

Bid Tabulation Official Newspaper
2020/2021

ADVERTISEMENT		Los Fresnos News	New Horizon	Current
Classified Ads	per column inch	\$ 7.00	\$ 11.00	\$ 7.00
Legal Notices	per column inch	\$ 7.00	\$ 11.00	\$ 7.00
Public Hearing Notices	per column inch	\$ 7.00	\$ 11.00	\$ 7.00

**Bid Tabulation Lot Mowing Service
2020/2021**

SERVICE REQUIRED	The Marino's		Under Construction		Current	
Lot Mowing	\$	80.00	\$	45.00	\$	35.00
Lot Mowing (No Tractor Access)	\$	80.00	\$	50.00	\$	40.00
Lot Mowing With House	\$	80.00	\$	50.00	\$	40.00
Lot Mowing With House (No Tractor Access)	\$	80.00	\$	50.00	\$	40.00
Tree Trimming (Per Tree)	\$	50.00	\$	10.00	ONLY when lot is being mowed per work-order	no charge when lot is being mowed per work order
	\$	150.00				
Weed Eating Per Lot	\$	80.00	\$	15.00	\$	5.00
Alley & Right-of-Way Per Linear Foot (20 Foot Wide)	\$	200.00	\$	1.00	per LN foot	\$1.00 per linear foot
Per Acre (Light)	\$	100.00	\$	35.00		25.00
Per Acre (Medium)	\$	200.00	\$	45.00		35.00
Per Acre (Heavy)	\$	300.00	\$	60.00		50.00

Bid Tabulation oil change/maintenance service
2020/2021

	Hectors Shop	Current
1. Passenger Vehicles/SUV/Trucks	PRICE	
A. Oil Change (Max 6 quarts), Oil Filter Change, Air filter Change, Lube Visual Inspection on Hose & Belts , Synthetic Oil Change	\$45.00	\$ 45.00
B. Standard Labor rate per hour for repairs	\$40.00	\$ 45.00
C. Computer Diagnostic	\$25.00	\$ 25.00
D. Materials/Parts cost plus _____%	10%	10%
2. Heavy Duty Trucks/Vans (PK-101,RD 162,WS-091,SC-081)		
A. Oil Change(Max 7 quarts), Oil Filter Change, Air filter Change, Lube Visual Inspection on Hose & Belts, Synthetic Oil Change	\$55.00	\$ 45.00
B. Standard Labor rate per hour for repairs	\$40.00	\$ 45.00
C. Computer Diagnostic	\$25.00	\$ 25.00
D. Materials/Parts cost plus _____%	10%	10%
3. Tractors/Backhoe (RD-165,WS-051)		
A. Oil Change (Max 9 quarts), Oil Filter Change, Air filter Change, Lube Visual Inspection on Hose & Belts, Synthetic Oil Change	TBD	TBD
B. Standard Labor rate per hour for repairs	TBD	TBD
C. Computer Diagnostic	\$25.00	25%
D. Materials/Parts cost plus _____%	10%	10%
4. Sweeper (RD-141), F250 (WS-064)		
A. Oil Change (Max 15 quarts), Oil Filter Change, Air filter Change, Lube Visual Inspection on Hose & Belts, Synthetic Oil Change	TBD	TBD
B. Standard Labor rate per hour for repairs	\$40.00	TBD
C. Materials/Parts cost plus _____%	10%	10%
5. Lawn Mower/Light Tractor/Small Tractor/Jetter		
A. Oil Change (Max 2-4 quarts), Oil Filter Change, Air filter Change, Lube Visual Inspection on Belts, Synthetic Oil Change	\$10.00 Plus parts	TBD
B. Standard Labor rate per hour for repairs		45%
C. Materials/Parts cost plus _____%		10%
6. Welding		
A. Standard Labor rate per hour for repairs	\$40.00	40%
B. Materials/Parts Cost plus _____%	10%	10%

Attachment: ALL BID TABULATIONS 2020 2021 (3585 : Maintenance Agreements 2019/2020)

BID TABULATION VEHICLE WASHING 2020/2021

DEPT	CITY ID	YEAR	MAKE	MODEL	LICENSE	VEHICLE ID	UNDER CONSTRUCTION			CURRENT		
							MONTHLY	WAX	DETAIL	MONTHLY	WAX	DETAIL
Police	PD-191	2019	Polaris	Sportsman 570		4XASEE576KA276359	\$ 10.00			\$ 10.00		
Police	PD-192	2019	Polaris	Sportsman 570		4XASEE573KA276383	\$ 10.00			\$ 10.00		
Police	PD-061	2006	Ford	F-150 Pickup (E)	BE4-8457	1FTRW12W36KB22166	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Police	PD-131	2013	Chevrolet	Tahoe	113-5457	1GNLC2E00DR228971	\$ 17.00	\$ 17.00	\$ 20.00	\$ 16.00	\$ 15.00	\$ 20.00
Police	PD-152	2015	Ford	Interceptor Sedan	116-1939	1FAHP2MK0FG121428	\$ 16.00	\$ 15.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Police	PD-153	2015	Ford	Interceptor Sedan	123-8023	1FAHP2MK1FG189169	\$ 16.00	\$ 16.00	\$ 20.00	\$ 16.00	\$ 15.00	\$ 20.00
Police	PD-161	2016	Ford	Expedition	HBW-1690	1FMJU1FT0GEF32261	\$ 17.00	\$ 17.00	\$ 20.00	\$ 16.00	\$ 16.00	\$ 20.00
Police	PD-163	2016	Dodge	Journey	HMB-3231	3C4PDCAB5GT238959	\$ 16.00	\$ 16.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Police	PD-164	2016	Dodge	Journey	HMB-3230	3C4PDCAB3GT238961	\$ 16.00	\$ 16.00	\$ 20.00	\$ 16.00	\$ 16.00	\$ 20.00
Police	PD-165	2016	Ford	Interceptor Sedan	136-5912	1FAHP2MK9GG154980	\$ 16.00	\$ 16.00	\$ 20.00	\$ 16.00	\$ 16.00	\$ 20.00
Police	PD-191	2019	Ford	F-150 Pickup (E)	LHW-1612	1FTEW1C52KKC16375	\$ 17.00	\$ 17.00	\$ 20.00	\$ 16.00	\$ 16.00	\$ 20.00
Police	PD-192	2019	Ford	F-150 Pickup (E)	LHW-0869	1FTEW1C54KKC16376	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Police	PD-193	2019	Ford	Explorer	139-0888	1FM5K8AR0KGB55195	\$ 16.00	\$ 1.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Police	PD-201	2020	Chevrolet	Tahoe	139-0896	1GNLDEC7LR177845	\$ 17.00	\$ 17.00	\$ 20.00			
Police	PD-202	2020	Chevrolet	Tahoe	MRD-9606	1GNLDCDK7LR116855	\$ 17.00	\$ 17.00	\$ 20.00			
Environmental	EV-151	2015	Pro	Recycling Trailer	902-2214	1P9RG2112EA277830	\$ 10.00			\$ 10.00		
Environmental	EV-152	2015	Pro	Recycling Trailer	902-2213	1P9RG2116EA277829	\$ 10.00			\$ 17.00	\$ 17.00	\$ 20.00
Environmental	EV-162	2016	Ford	F-150 Super Cab 4X4	134-6678	1FTEW1EF7GKF34022	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Parks	PK-061	2006	Ford	F-150 Pickup	123-8015	1FTRF12246NB66849	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Parks	PK-101	2010	Ford	F-250 Pickup	107-4421	1FTNF2A69AEB17168	\$ 17.00	\$ 17.00	\$ 20.00	\$ 10.00		
Parks		2014	John Deere	Z-920 M (48)		1TC920MAJEX020125	\$ 10.00			\$ 10.00		
Streets		1997	Big Tex	10' Utility Trailer	902-2211	4K8AX1010V1A21766	\$ 10.00			\$ 10.00		
Streets		2011	CM	16' Utility Trailer	902-2212	5VNB1620BT089737	\$ 10.00			\$ 17.00	\$ 17.00	\$ 20.00
Streets	RD-141	2014	Isuzu	435 Sweeper	111-7019	JALE5W163E7902684	\$ 17.00	\$ 17.00	\$ 20.00	\$ 10.00		
Streets	RD-161	2016	John Deere	5065E		1PY5065ELFY145738	\$ 10.00			\$ 17.00	\$ 17.00	\$ 20.00
Streets	RD-162	2016	Ford	F-350 Flat Bed	134-6666	1FDRF3G66GEA85808	\$ 17.00	\$ 17.00	\$ 20.00	\$ 10.00		
Utility	WS-031	2003	Kioti	LB 1914 Tractor (DSL)		3040-0009	\$ 10.00			\$ 10.00		
Utility	WS-051	2005	John Deere	310 G Backhoe (DSL)		T0310GX950500	\$ 10.00			\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-061	2006	Ford	F-150 Pickup (E)	116-1954	1FTRX12W06NA12235	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-062	2006	Ford	F-150 Pickup (E)	116-1956	1FTRX12W26NA12236	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-063	2006	Ford	F-150 Pickup	116-1955	1FTRF12206NB66850	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-064	2006	Ford	F-250 Pickup (Diesel)	123-7975	1FTSW21P66EA89891	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-071	2007	Ford	F-150 Pickup	123-8002	1FTRF12257KD33061	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-091	2009	Ford	F-250 Pickup	131-7891	1FDNF20599EA41010	\$ 17.00	\$ 17.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-131	2013	Ford	F150 Pickup	111-6984	1FTMF1CM1DKF78493	\$ 17.00	\$ 17.00	\$ 20.00	\$ 20.00		
Utility	WS-132	2013	US Jetting	Sewer Machine	902-2192	1U9F31320DA044052	\$ 20.00			\$ 10.00		
Utility		2014	John Deere	Z-930 M (60)		1TC930MCCEY022953	\$ 10.00			\$ 17.00	\$ 17.00	\$ 20.00
Utility	WS-181	2018	Ford	F-150 Pickup (E)	136-5927	1FTEW1E52JKC97423	\$ 17.00	\$ 17.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Utility		2019	John Deere	Z-930 M (54)		1TC930MVAKT080025	\$ 10.00					
Senior Citizens	SC-191	2019	Ford	Van	141-8173	1FBAX2CM4KKB47573	\$ 20.00	\$ 20.00	\$ 20.00			

**BID TABULATION CLEANING SUPPLIES
2020/2021**

Item Description	Qty per Case	Rio Paper & Supply, LLC		CC Distributors		Current
10 oz Styro Cups	1,000	\$	33.40	\$	28.00	\$23.48
24" x 33" bags (16 gallon)	1000	\$	18.69	\$	14.00	\$18.24
33" x 40" bags (33 gallon)	250	\$	34.13	\$	13.00	\$15.80
35 qt Mop Bucket w/ringer	1	\$	86.62	\$	51.35	\$52.88
38" x 58" bags (60 gallon)	100	\$	17.71	\$	20.60	\$27.48
Ajax or generic equivalent (21 oz powder)	24	\$	27.54	\$	29.60	\$35.52
Angle Brooms	12	\$	66.12	\$	72.30	\$92.88cs
Bathroom tissue	80	\$	35.40	\$	39.50	\$39.80
Bleach (gallon)	6	\$	20.02	\$	16.76	\$16.08
Brown multi fold towels	4000	\$	22.40	\$	18.50	\$18.90
Dust Mop Frame 5" X 24"	12	\$	51.60	\$	27.45	\$31.2cs
Dust Mop Refill 5" X 24"	1	\$	12.44	\$	6.78	\$5.74ea
Fabuloso or generic equivalent (gallon)	4	\$	50.32	\$	26.69	\$28.50
Furniture polish (approx 16 oz)	12	\$	42.18	\$	34.00	\$34.08
Glass Cleaner (gallon)	4	\$	14.80	\$	20.80	\$20.40
Hand soap (800ml)	12	\$	30.71	\$	33.92	\$27.56
Jr Jumbo Tissue	12	\$	26.94	\$	25.50	\$26.99
Lobby Dust Pan	1	\$	27.45	\$	8.36	\$9.95
Lysol or generic equivalent (approx 16 oz)	12	\$	n/a	\$	40.27	\$36.24
Regular Mop Head Refills	1	\$	5.02	\$	51.28	\$2.58
Mops	1	\$	19.33	\$	2.93	\$8.38
Palmolive dish soap or generic equivalent (32oz quart bottle)	4	\$	27.18	\$	36.80	\$42.88
Scott Brite			n/a	\$	22.97	\$4.40
Stainless Steel Cleaner	12	\$	31.02	\$	40.86	\$43.20
Urinal Screen	12	\$	12.80	\$	10.81	\$9.48
White Roll Towels	30	\$	23.81	\$	24.50	\$24.86

Bid Tabulation Chemicals
2020/2021

CHEMICAL	CONTAINER	APPROXIMATE USAGE	AIRGAS USA, LLC			DPC Industries, INC			AMCHEM, Inc			Brenntag Southwest, Inc			Praair Dist. Inc.			Valley Solvents & Chemicals			Chemtrade			Current
			BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	
Sulfur Dioxide	150 Pound Cylinder	6,450 Pounds			PER DELIVERY	\$160.00/cylinder	\$2,3666/lb																	\$189/cyl plus 5% Fuel SC, \$0.25 per cylinder Hazmat Fee, \$10 per month cylinder rental fee
Chlorine Gas	150 Pound Cylinder	35,550 Pounds			Product Surcharges-Volum \$48.31	\$160.00/cylinder	\$2,3666/lb																	\$189/cyl plus 5% Fuel SC, \$0.25 per cylinder Hazmat Fee, \$10 per month cylinder rental fee
Caustic Soda 50%	3,000 Gal. Bulk	88,500 Pounds			Delivery Flat Fee \$47.00	\$355.00/cylinder	\$1,0666/lb																	\$0.1935/lb
Liquid Alum Blend	6,000 Gal. Bulk	222,500 Pounds			Fuel Surcharge Flat \$4.11																			\$0.0973/lb
Liquid Ammonium Sulfate	55 Gallon Drum	56,200 Pounds			Airgas Hazmat Charge \$27.80																			\$0.2317/lb
Sodium Bicarbonate	50 Pound Bag	1,500 Pounds				/bag	no bid																	\$29.25/bag
Sodium Hypochlorite	55 Gallon Drum	1,100 Gallons				/drum	no bid																	\$128.25/ drum
Hydrochloric Acid	55 Gallon Drum	1,000 Pounds				/drum	no bid																	\$195.00/drum
Calcium Hypochlorite	*50/100 Bucket	1,000 Pounds			DAILY CYLINDER RENTAL RATE-\$0.50 / CYLINDER / DAY	/pounds	no bid																	\$1.5574/lb
3" Calcium Hypochlorite Tablets	*50.55 Pound Pail	1,000 Pounds				/pail	no bid																	\$122.36 pail
Granular Pool Shock (No Bag)	*50 Pound Pail	1,000 Pounds				/pail	no bid																	\$109 pail
Acetylene (welding)	100cyl Cylinder	10 cylinders				/cylinder	N/A																	\$35.00/cyl Rent \$0.313 PER DAY \$0.95 COC FEE
Oxygen (welding)	125cyl Cylinder	10 cylinders				/cylinder	N/A																	\$18.00/cyl Rent \$0.313 PER DAY

BID TABULATION TIRE SERVICE			
2020/2021			
SERVICE REQUIRED	La Hormiga #3	Current	
Lawn Mower & Small Vehicle Tire Flat Repair	\$ 5.00	\$	5.00
Car Tire Flat Repair (15 - 18)	\$ 8.00	\$	7.00
Pick Up & Van Tire Flat Repair (15 - 18)	\$ 8.00	\$	7.00
Large Truck Tire Flat Repair (Up to 20)	\$ 8.00	\$	7.00
Front (Small) Tractor Tire Flat Repair (12 - 16)	\$ 12.00	\$	15.00
Rear (Large) Tractor Tire Flat Repair (16 - 24)	\$ 15.00	\$	25.00
SERVICE REQUIRED	AMOUNT PER TIRE		
Car Tire Balanced & Rotated	\$ 5.00	\$5.00 each \$5.00 mount	
Pick Up & Van Tire Balanced & Rotated	\$ 5.00		
Large Truck Tire Balanced & Rotated	\$ 10.00	\$3.00 each rotation	
SERVICE REQUIRED	AMOUNT PER TIRE		
Car Front End Alignment	n/a	\$64.99 \$89.99 4w	
Pick Up & Van Front End Alignment	n/a	\$64.99	
Large Truck Front End Alignment	n/a	n/a	

Bid Tabulation Fire Hydrants
2020/2021

PuttBros LLC			
TERM	Annual Maintenance	Complete Over Haul	Top End Over Haul
	Cost Per Hydrant	Cost Per Hydrant	Cost Per Hydrant
10/1/2020-9/30/2023	\$ 50.00	\$ 650.00	\$ 160.00
		Upper Stem \$75.00	
		Lower Stem \$65.00	
		Seat Ring \$165.00	
		Operating Nut \$115.00	

A3 Construction			
TERM	Annual Maintenance	Complete Over Haul	Top End Over Haul
	Cost Per Hydrant	Cost Per Hydrant	Cost Per Hydrant
	\$ 375.00	\$ 1,450.00	\$ 800.00
		\$ 375.00	

HydraTec Services			
TERM	Annual Maintenance	Complete Over Haul	Top End Over Haul
	Cost Per Hydrant	Cost Per Hydrant	Cost Per Hydrant
For year one, then each additional year price will increase 5% each year price is based on a per hydrant basis	\$ 155.25	\$ 1,207.14	\$ 732.59

Fornash Hydrant Repair Services			
TERM	Annual Maintenance	Complete Over Haul	Top End Over Haul
	Cost Per Hydrant	Cost Per Hydrant	Cost Per Hydrant
	\$ 85.00	\$ 650.00	\$ 450.00
2021	\$ 21,250.00	\$ 660.00	\$ 460.00
2022	\$ 21,250.00	\$ 670.00	\$ 470.00
2023	\$ 21,250.00	\$ 680.00	\$ 480.00

**CITY OF LOS FRESNOS
PEST CONTROL SERVICE AGREEMENT**

STATE OF TEXAS §
CITY OF LOS FRESNOS §

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and **Edward's Pest Management**. The City of Los Fresnos herein described as CITY and Edward's Pest Control Management referred to as CONTRACTOR.

PURPOSE

The purpose of this AGREEMENT is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of pest control in city buildings.

AGREEMENT

Upon closing this service agreement, it is an understanding that the CITY determines the date and time pest control service shall be done. **All pest control shall be done on the first Thursday of each month and at City Hall/Police Department shall be done after 2:00 p.m.; Community Center after 3:30 p.m., Animal Kennels, Service Center, Training Center, and Library shall be done after 4:00 p.m.** The CONTRACTOR must provide the price that was submitted on bid as follows: \$125.00 for the New City Hall, \$60.00 for the Police Department; \$35.00 for the Alamo Warehouse, \$29.00 for Community Center; \$29.00 for Animal Kennels, \$29.00 for Library, \$29.00 for Service Center, \$20.00 Community Park Pavilion, \$20.00 Memorial Park Pavilion, and \$29.00 for Training Center and not change the price for the period of this Agreement, which shall be for twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violation that may terminate the Agreement.

1. Failing to perform pest control on specified date.
2. Failing to perform pest control at specified times (approximately).
3. Failure to spray inside and outside of buildings.
4. Changing prices.
5. Failure to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

EDWARD'S PEST MANAGEMENT

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
OFFICIAL NEWSPAPER AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)(

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and The Los Fresnos News. The City of Los Fresnos herein described as CITY and Los Fresnos News referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of being the Official Newspaper for the City of Los Fresnos.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a copy of the ad to be printed by fax to the CONTRACTOR stating the date and number of times the ad is to run. Furthermore, it is an understanding that the CONTRACTOR must send a proof copy and price of ad to the City Secretary prior to the ad being run. CONTRACTOR must submit a Publisher's Affidavit, when requested along with an itemized statement at the end of each month. CONTRACTOR must provide the price that was submitted on bid of as follows: \$7.00 per column inch for classified ads, public hearing notices and legal notices and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to run ad as requested.
2. Failing to provide itemized list of ads run by the end of each month and copy of Publisher's Affidavit.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

LOS FRESNOS NEWS

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

**CITY OF LOS FRESNOS
HEALTH/CODE ENFORCEMENT**

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and Under Construction. The City of Los Fresnos herein described as CITY and Under Construction referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of cutting overgrown grassy lots, weed eating and trimming trees of residence and business that is not in compliance with City Ordinances. Additionally, the CITY requests a service agreement for the purpose of cutting grass and trimming trees in City owned alleys and rights-of-way.

AGREEMENT

Upon closing this service agreement, it is an understanding that the CITY will provide a work order to the CONTRACTOR with lots and/or tree trimming that are in violation of City Ordinance and is in need of being cut or City alleys and right-of-ways that need to be cut or trees trimmed. Furthermore, it is an understanding that the CONTRACTOR must complete the work order within five (5) days of the date that the CONTRACTOR receives the work order. CONTRACTOR must submit an itemized list of lots mowed and trees trimmed and of City owned alleys, rights-of-way and tree trimmed within five (5) days after mowing has been completed. It is also an understanding that the CONTRACTOR along with cutting overgrown grass will trim trees and place them on the lot behind the curb. CONTRACTOR must provide a separate set price for lot cutting and tree trimming and cutting of City owned alleys and rights-of-way and tree trimming and not change price for the period of this Agreement; which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021. Prices will be \$45.00 lot cutting, \$50.00 lot mowing no tractor access, \$50.00 lot with house, \$50.00 lot mowing with house no tractor access, \$10.00 tree trimming only when lot is being mowed per work order, \$15.00 per lot for weed eating, and \$1.00 per linear foot for alley and ROW. Per Acre (light) \$35.00, per acre (medium) \$45.00, per acre (heavy) \$60.00.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within five (5) days.
2. Failing to provide itemized list of work completed within five (5) days.
3. Failing to trim trees and place next to curb.
4. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.
5. Changing prices.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

EXECUTED this 8th day of September, 2020.

CITY OF LOS FRESNOS

UNDER CONSTRUCTION

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
VEHICLE MAINTENANCE AGREEMENT
OIL CHANGE/MAINTENANCE

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and Hector's Muffler Shop. The City of Los Fresnos herein described as CITY and Hector's Muffler Shop referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of oil change and maintenance service.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a work order to the CONTRACTOR with the vehicle number and a brief description of what work needs to be completed. Furthermore, it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the work order. CONTRACTOR must submit an itemized list of work completed on each vehicle within five (5) days after work has been completed. CONTRACTOR must provide the price that was submitted on bid of SEE ATTACHED LIST, and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide itemized list of work completed within five (5) days.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory work.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September 2020.

CITY OF LOS FRESNOS

HECTOR'S MUFFLER SHOP

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

CITY OF LOS FRESNOS
VEHICLE WASHING, VACUUMING AND OTHER DETAIL SERVICE AGREEMENT

STATE OF TEXAS §
 CITY OF LOS FRESNOS §

PARTIES

This AGREEMENT entered into by and between the City of Los Fresnos and **Under Construction**. The City of Los Fresnos herein described as CITY and Under Construction referred to as CONTRACTOR.

PURPOSE

The purpose of this AGREEMENT is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of washing, vacuuming and other detail service for all city vehicles.

AGREEMENT

Upon closing of this service agreement it is an understanding that the will provide a work sheet to the CONTRACTOR with the vehicle number, make, model, license and account. There are twelve (12) copies of the work sheet attached to this agreement. CONTRACTOR must fill out a work sheet each month and turn in to City Hall when all work is completed. CONTRACTOR must provide the price that was submitted on bid **SEE ATTACHED LIST** which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failure to comply with work.
2. Failure to provide itemized list of work completed within five (5) days.
3. Changing price.
4. Unsatisfactory work.
5. Failure to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

UNDER CONSTRUCTION

 Signature

 Signature

Mark W. Milum, City Manager
 Printed Name and Title

 Printed Name and Title

**CITY OF LOS FRESNOS
CLEANING SUPPLIES AGREEMENT**

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and **CC Distributors**. The City of Los Fresnos herein described as CITY and CC Distributors referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying cleaning supplies.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of cleaning supplies needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of cleaning supplies delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid **SEE ATTACHED LIST** and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing prices.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 through September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

CC DISTRIBUTORS

Signature

Signature

Mark W. Milum, City Manager

Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and AIRGAS USA, LLC. The City of Los Fresnos herein described as CITY and AIRGAS USA, LLC, Inc. referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Chlorine Gas

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$160.00 per cylinder for Sulfur Dioxide also to be charged is a \$48.31 product surcharge-volume, \$47.00 Delivery Flat Fee, \$4.11 Fuel Surcharge Flat, \$27.80 Airgas Hazmat Charge per delivery and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

AIRGAS USA LLC.

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)(

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and **DPC Industries, Inc.** The City of Los Fresnos herein described as CITY and DPC Industries, Inc. referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Chlorine Gas

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$173.10 per cylinder for Chlorine Gas also to be charged is a \$0.25 per cylinder Hazmat fee and 5% fuel charge \$10.00 per month rental and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

DPC INDUSTRIES, INC.

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and AmChem, Inc. The City of Los Fresnos herein described as CITY and contractor referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Caustic Soda 50%

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$0.1670/pounds per lb. of Caustic Soda 50% and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

AmChem, Incorporated

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)(

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and **Brenntag Southwest, Inc.** The City of Los Fresnos herein described as CITY and Brenntag Southwest, Inc. referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Liquid Alum Blend, Liquid Ammonium Sulfate, Sodium Bicarbonate, Sodium Hypochlorite, Hydrochloric Acid.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$0.0969 per pound for Liquid Alum Blend, \$0.2510 per pound Liquid Ammonium Sulfate, \$29.00 a bag (\$0.58/lb.) Sodium Bicarbonate, \$123.75/drum Sodium Hypochlorite, \$165/drum Hydrochloric Acid. and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

BRENTAG SOUTHWEST, INC.

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

**CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT**

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and **PRAXAIR DISTRIBUTION, INC.** The City of Los Fresnos herein described as CITY and Praxair Distribution, INC. referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Calcium Hypochlorite, 3" Calcium Hypochlorite Tablets, Granular Pool Shock Oxygen and Acetylene.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$155.74 per bucket. for Calcium Hypochlorite, \$109 a pail for Granular Pool Shock (no bag), \$19.08 cylinder for oxygen, rent \$0.313 per day, \$39.20 per cylinder for Acetylene, rent \$0.313 per day, \$0.95 COC fee, Energy Fee \$7.00, Hazmat Fee \$11.95, and delivery fee \$16.73. and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing prices.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 through September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

PRAXAIR DISTRIBUTION, INC.

Signature

Signature

Mark W. Milum, City Manager

Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and Valley Solvents & Chemicals The City of Los Fresnos herein described as CITY and Valley Solvents & Chemicals referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Sodium Bicarbonate, Sodium Hypochlorite, and Hydrochloric Acid.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$96.00/pail for 3" Calcium Hypochlorite Tablets and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

VALLEY SOLVENTS & CHEMICALS

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
VEHICLE MAINTENANCE AGREEMENT
TIRE SERVICE

STATE OF TEXAS)
CITY OF LOS FRESNOS)

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and La Hormiga Tire Shop. The City of Los Fresnos herein described as CITY and La Hormiga Tire Shop referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of Tire Service for city vehicles.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a work order to the CONTRACTOR with the vehicle number and a brief description of what work needs to be completed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the work order. CONTRACTOR must submit an itemized list of work completed on each vehicle within five (5) days after work has been completed. CONTRACTOR must provide the price that was submitted on bid of \$5.00 for Lawn Mower & Small Vehicle Tire Flat Repair, \$8.00 Car Tire Flat Repair (15-18), \$8.00 Pickup & Van Tire Flat Repair (15-18), \$8.00 Large Truck Tire Flat Repair (up to 20), \$12.00 Front (small) Tractor Tire Flat Repair (12-16), \$15.00 Rear (Large) Tractor Tire Flat Repair (16-24), \$5.00 each \$5.00 mount for Car Tire Balanced & Rotated, \$10.00 each rotation for Large Truck Tire Balanced & Rotated and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide itemized list of work completed within five (5) days.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory work.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of September, 2020.

CITY OF LOS FRESNOS

LA HORMIGA TIRE SHOP

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

CITY OF LOS FRESNOS
 520 E OCEAN BLVD
 LOS FRESNOS, TX 78566
 (956) 233-5768 office (956) 233-9879 fax

MAINTENANCE AGREEMENT ON FIRE HYDRANTS

This agreement is between the City of Los Fresnos and Puttbro's, 750 E US Hwy 80 Ste. 200-653, Forney, TX. 75126. The telephone numbers is 972-824-5839 or 903-407-5718. The contact person for Puttbro's is B. J. Putman.

The following information includes the description of services for annual maintenance on fire hydrants. The agreed price, as per attached bid proposal, for annual maintenance, complete overhaul, top end overhaul, and parts on fire hydrants. The work on each hydrant must be completed according to the description of services for annual maintenance. A report on flows of each hydrant as well as any problems must be included with the final report to the Public Works Director and/or City Manager. This agreement is for three (3) years beginning October 1, 2020 and ending September 30, 2023. The timing of the work will be mutually agreed upon and scheduled each year in October.

CITY OF LOS FRESNOS

PUTTBRO'S

 Mark W. Milum Date
 City Manager

 Name: Date
 Title:

DESCRIPTION OF FIRE HYDRANT SERVICES

ANNUAL MAINTENANCE: As per attached bid proposal.

COMPLETE OVERHAUL: As per attached bid proposal.

TOP END OVERHAUL: As per attached bid proposal.

PARTS BID: As per attached bid proposal.

Attachment: All Maintenance Agreement 2020 2021 (3585 : Maintenance Agreements 2019/2020)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3599)

DOC ID: 3599 A

**Consideration and ACTION to elect a member for Place 1-4 of
the Board of Trustees Election for the Texas Municipal
League Intergovernmental Risk Pool.**

The enclosed information is the election for those to serve for the insurance board through TML. Each has a brief write up of those willing to serve. The Council needs to agree upon the candidate for each place.

OFFICIAL BALLOT

Texas Municipal League Intergovernmental Risk Pool Board of Trustees Election

This is the official ballot for the election of Places 1 – 4 of the Board of Trustees for the Texas Municipal League Intergovernmental Risk Pool. Each Member of the Pool is entitled to vote for Board of Trustee members. Please record your organization's choices by placing an "X" in the square beside the candidate's name or writing in the name of an eligible person in the space provided. You can only vote for one candidate for each place.

The officials listed on this ballot have been nominated to serve a six-year term on the TML Intergovernmental Risk Pool (Workers' Compensation, Property and Liability) Board of Trustees. The names of the candidates for each Place on the Board of Trustees are listed in alphabetical order on this ballot.

Ballots must reach the office of David Reagan, Secretary of the Board, no later than September 30, 2020. Ballots received after September 30, 2020, cannot be counted. **The ballot must be properly signed, and all pages of the ballot must be mailed to:**

**Trustee Election
David Reagan, Secretary of the Board
P.O. Box 149194
Austin, Texas 78714-9194**

If the ballot is not signed, it will not be counted.

PLACE 1

- ☐ **Robert T. Herrera** (Incumbent). City Manager, City of Cibolo (Region 7) since 2012. Mr. Herrera served as City Manager of Hondo, Texas from 2003 to 2012 and as City Manager of La Porte from 1986 to 2002. He has served other Texas cities, including management positions with the cities of San Marcos, Missouri City, and Woodway. Mr. Herrera has been a Board member of the TML Intergovernmental Risk Pool since 1993 and has served as Chair and Vice Chair of the Board. He also served as Chair of the Finance-Information Technology Committee and the Underwriting-Claims Committee of the TML Intergovernmental Risk Pool.

WRITE IN CANDIDATE:

PLACE 2

- ☐ **Chris Armacost.** City Commissioner for the City of Hitchcock (Region 14). Mr. Armacost is Director of Technology, Transportation, Facilities, and Operations for the Hitchcock Independent School District. He serves on the Hitchcock Education Foundation and Hitchcock Chamber of Commerce. He is the president of the Hitchcock Little League Baseball Association and coached several teams. Mr. Armacort has been awarded the Hitchcock Chamber President Award and the Above and Beyond Citizen Award from the Hitchcock ISD. He has obtained a Certified Municipal Official certification from TML.
- ☐ **John W. (Buzz) Fullen** (Incumbent). Mayor of the City of Henderson since 2019 and from 2004 to 2012 (Region 15). Mr. Fullen also served as a Commissioner of the Henderson Housing Authority from 2011 to 2019 and is now ex-officio on same. He currently serves on the Henderson Main Street Board (2004–present), Henderson Civic Center Board (2003–present), and the Henderson ETMC Hospital Diabetes Board (2009–present). He has been a Board member of the TML Intergovernmental Risk Pool since 2010, during which time he served as Chair (2018-2020) and Vice Chair (2016-2018).

WRITE IN CANDIDATE:

PLACE 3

- ☐ **George Hyde.** City Attorney for the City of Watuaga (Region 8). Mr. Hyde is a partner in the law firm Russell Rodriquez Hyde Bullock, LLP, located in Georgetown. He is a member of and holds Merit Certification in Municipal Law from the Texas City Attorneys Association. He has served as City Attorney for ten other cities across Texas, since 2003. He has also served local governments in various public safety positions within Fire Departments, Parks Departments, and Police Departments. During his tenure as a peace officer, Mr. Hyde received the Texas Commission on Law Enforcement Educational Achievement Award for exceeding normal expectations in job performance.
- ☐ **Roy E. Maynor.** City Alderman, Position 3, for the City of West Columbia (Region 14). He has been an elected official of West Columbia since 2013. Mr. Maynor is a Life Safety Systems Specialist for Vallen Safety Services and a member of Gulf Coast Christian Church. He is also part-owner of Grit Fitness in West Columbia. He and his wife, Rachel, have two children.
- ☐ **Jeffrey Snyder** (Incumbent). City Manager for the City of Plainview (Region 2). He previously served as the Assistant City Manager for Plainview and as the City Manager for Idalou. Mr. Snyder graduated from West Texas A&M University and obtained a Master of Public Administration from Texas Tech University. He is a member of the International City Management Association (ICMA) and TCMA. He is a graduate of the Public Executive Institute through the University of Texas and is a credentialed manager through ICMA. He has been a Board member of the TML Intergovernmental Risk Pool since 2018 and served on various committees with TML, TCMA and ICMA and as past president of the Panhandle City Management Association.

WRITE IN CANDIDATE:

PLACE 4

- ☐ **Robert S. Hauck** (Incumbent). City Manager for the City of Tomball (Region 14), a position he has held since April 2018. He began his full-time career in public service with the Los Angeles Police Department in 1988. In 2008, Mr. Hauck retired from the LAPD and joined the City of Tomball, where he has served as Chief of Police, Assistant City Manager, and now City Manager. Mr. Hauck holds a Bachelor of Arts degree in Business Administration, and a Master of Science degree in Management. He has been a Board member of the TML Intergovernmental Risk Pool since 2019. Mr. Hauck and his wife Kathleen have three children – Lauren, Conner, and Madeline.
- ☐ **Dave Martin**. City Councilmember and current Mayor Pro Tem for the City of Houston (Region 14). Mr. Martin serves as Chair of the City Council Budget and Fiscal Affairs Committee. He previously served on the Humble ISD Board of Trustees and as Secretary/Treasurer of the Board of Directors for the Harris County Houston Sports Authority. Mr. Martin is a Managing Director of Marsh & McLennan Companies, Inc., the largest Global Risk Management firm. Previously he worked for two “Big Four” accounting firms, PricewaterhouseCoopers, LLP and Ernst & Young, LLP.
- ☐ **Kimberly Meisner**. Executive Director for General Operations for Kerrville (Region 7), overseeing Human Resources, Municipal Court, Public Library, Public Information, the Senior Services Advisory Committee, and the Kerrville Area Youth Leadership Academy. Ms. Meisner has over 23 years of public service, which includes serving Kerrville and La Porte. She is a member of the TCMA, International Public Management Association for Human Resources (IPMA-HR), Society for Human Resource Management (SHRM), and is a former President of the Bay Area Human Resource Management Association. She has a Master’s degree in Public Administration and is an IPMA-HR Senior Certified Professional and a SHRM Certified Professional.
- ☐ **Sean Overeynder**. City Manager for the City of Lamesa, Texas (Region 3). Sean Overeynder began his career in local government administration in August 2014 in Economic Development, working for various public and private organizations. He has held the position of City Manager for the City of Lamesa since March 2020. Prior to becoming the City Manager, he was appointed as the Economic Development Director for the City of Lamesa on August 27, 2018.

WRITE IN CANDIDATE:

Certificate

I certify that the vote cast above has been cast in accordance with the will of the majority of the governing body of the public entity named below.

Witness my hand, this _____ day of _____, 2020.

Signature of Authorized Official

Title

Printed Name of Authorized Official

Printed Name of Political Entity



August 21, 2020

Mark Milum, City Manager
City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566-3698

RE: Jeffrey Snyder, Place 3
TML Intergovernmental Risk Pool Board of Trustee Election

Dear Mark Milum:

You have recently received your Official Ballot to elect Board of Trustees for the Texas Municipal League Intergovernmental Risk Pool (IRP). I am running for re-election for Place 3 and I would sincerely appreciate your vote and support.

For over 40 years, the mission of the TMLIRP has been to provide Texas cities and other units of local government with a stable source of risk financing and loss prevention services at the lowest cost consistent with sound business practices. Today, the Pool provides coverage for over 96% of Texas's local governments (almost 2,800 members); over 165,000 public servants; and over \$25.0 billion in governmental property. In addition, the TMLIRP provides their members with Loss Prevention Training Programs at no additional cost throughout all regions of the State.

The financial position of the Pool remains strong, with Members' Equity projected to end the fiscal year at \$382 million. As a result, the Pool authorized a \$5.5 million equity return to the membership with over \$4.0 million in the form of a "Partnership Equity Return" providing immediate support for the Pool's members during these challenging times and earmarked \$1.5 million for a Cyber Defense and Resiliency Grant Program for members.

The City Council of Plainview and the TMLIRP Board have nominated me for your consideration for Place 3 on the Board of Trustees. It has been an honor to represent you and I look forward to continue serving you – the cities and other local governments of Texas in this office. I would appreciate your vote and continuing support. Thank you.

Truly,


Jeffrey Snyder
City Manager

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3586)

DOC ID: 3586 A

**Consideration and ACTION to reappoint or appoint members
to the Park Advisory Board.**

The following individuals (Gil Gomez, Jerry Martinez and Natasha Taylor) serve on the Park Advisory Board and their terms are expiring. Gil Gomez and Natasha Taylor are willing to continue to serve. Jerry Martinez has moved out of the area so he is not available to serve. The terms are for 2 years. Gil and Natasha both come to the meetings (although we have not had any items recently to meet on) and have a unique perspective to bring to the Board. The Council needs to appoint new members or reappoint one or both.

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME _____
 (Last) (First) (MI)

HOME ADDRESS _____

MAILING ADDRESS _____

CITY _____ **ZIP** _____

HOME PHONE NUMBER: _____ **CELL NUMBER:** _____

E-MAIL ADDRESS: _____

EMPLOYER _____

OCCUPATION _____

BUSINESS ADDRESS _____

BUSINESS PHONE # _____

COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. _____
2. _____
3. _____

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? _____

Other Volunteer Commitments? _____

SIGNATURE OF APPLICANT

DATE

Attachment: Citizen application for appt to a Board (3586 : Appointment of members to the Park Advisory Board)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3588)

DOC ID: 3588 A

**Consideration and ACTION to reappoint or appoint of
members to the Los Fresnos Housing Authority.**

There are 2 individuals on the Housing Authority Board that have expiring terms.

Clarissa Ramirez has left the area so a person need to be appointed to fill her spot. This person has to be a resident of the Housing Authority according to law. Leticia Puga, manager of the Housing Authority will be getting with some residents to come up with a recommendation so this one may have to wait until our October meeting.

Alejandro Juarez is serving now and wishes to continue to serve. You can reappoint him or appoint another person of your choosing.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3587)

DOC ID: 3587 A

**Consideration and ACTION to reappoint or appoint members
to the Planning & Zoning Commission.**

The terms of 4 individuals on the P & Z Commission are expiring. The individuals that have expiring terms are Larry Stambaugh, Gordon Cappon, Gil Gomez and Robby Walsdorf. All 4 are willing to continue to serve. Each regularly attend meetings and each offers an important view to the board and would be good to reappoint. Larry is a Brownsville Firefighter and in his off times he builds homes so his perspective is tremendous. Gordon Cappon was recently appointed and brings his experience working with the State of Texas and a wealth of experience dealing with policy and procedures. Policy and procedure updates and adherence is always important. Gil Gomez is an engineer that brings a different perspective that is valuable. Robby Walsdorf is a contractor and also brings a wide range of knowledge and experience that is regularly utilized.

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME _____
 (Last) (First) (MI)

HOME ADDRESS _____

MAILING ADDRESS _____

CITY _____ **ZIP** _____

HOME PHONE NUMBER: _____ **CELL NUMBER:** _____

E-MAIL ADDRESS: _____

EMPLOYER _____

OCCUPATION _____

BUSINESS ADDRESS _____

BUSINESS PHONE # _____

COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. _____
2. _____
3. _____

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? _____

Other Volunteer Commitments? _____

SIGNATURE OF APPLICANT

DATE

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3601)

DOC ID: 3601 A

**Discussion and possible action to promote a campaign in
support of the Police Department.**

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Manager
Category: Report
Prepared By: Jacqueline Moya
Initiator: IQM2 Admin
Sponsors:
DOC ID: 3597 A

SCHEDULED

ACTION ITEM (ID # 3597)

**City Manager Report A. Wastewater Update B. Water Update
C. Nature Park D. Hike & Bike Trails E. Henderson Road
Project F. Census Update G. Update Planning & Zoning
Ordinance H. Drainage Update I. 75 Year Anniversary
Celebration J. Whipple Road K. CDBG 9th Street Lift Station
Relocation L. Alley Sign Installation**

A. Wastewater Update - Construction has begun for the Chlorrine Contact Basin Project and the Headworks Project. They have 210 days to complete.

TWDB has approved the \$1,600,000 for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines. The funding will be finalized in October or November.

Hanson Professional Services has the documents ready for us to advertise, bid, award contract and begin construction for the Whipple Road Wastewater Extension project. The City has to acquire the easements prior to that.

B. Water Update - TWDB has approved the upgrades done on the water plant and distribution lines for \$3,700,000. The funding will be finalized in October or November.

C. Nature Park - Much work is being done on the trails leading to the bird blinds, electrical, water supply, water feature and soon a butterfly garden area. It is looking good.

D. Hike & Bike Trails - Half Associates, engineer and Pederson Construction, contractor, held the pre-construction meeting. The project will probably not begin until the contractor has finished Henderson Road which should be in November.

E. Henderson Road Project - Construction continues on the Henderson Road Resaca Crossing project. Work is progressing. This should be complete by November.

F. Census Committee - We are utilizing social medial to push folks to fill out the Census, working with the school with their activities promoting it, working with the churches when they have food distribution, and any opportunity to push the message to folks. The school is still using social medial and also sending out flyers. We will be delivering flyers to each home in the city in the next 2 weeks. We are at 55.7%. That means of all our addresses in the city 55.7% of them have responded already. Cameron County is at 49.7%, the State is at 60.6% and the United States is at 65.2%.

G. Update Planning & Zoning Ordinance - We will put this on hold pending funding.

H. Drainage Update - I have received easements from the owners of Pederson Construction and Community of Christ Church for the drainage ditch behind their properties. I am still waiting on Zarsky Lumber. I discussed with their attorney and they will be sending a proposal. Cameron County Drainage District # 1 will assume maintenance on the ditch to keep it clean. The owner on the north side of that drainage ditch that is the developer for Valle Alto will initially clean the ditch and create a larger detention area. This is all positive for that area. Hanson is working on the several engineering designs for help with drainage along Whipple Road (cost \$100,000) as well as Recaca Escondida (\$300,000). Both will help in poor drainage areas. We are applying for some grants to assist with costs for the construction. We have sent a proposal to TWDB for possible funding for drainage work.

I. 75 Year Anniversary Celebration - Unfortunately due to the Corona Virus we have not been able to meet. It seems more and more likely that we will not be able to have a celebration and removed the funding for it from the budget.

J. Whipple Road - CCRMA continues to work on the overall project of widening of Whipple Road. Hanson Professional Services is working on design to place a sidewalk on one side of the road.

K. CDBG 9th Street Lift Station Grant - Hanson is working on the design of the relocation of the lift station so we can move it out of the back yard. We will be going out for bids in the next 2 months.

L. Alley Sign Installation - Carlos and his staff will begin installing all the signs. There are a lot of signs. We have been delayed due to Hurricane Hanna and mosquito spraying. We simply have not had personnel available to work on that. We hope to have them done soon.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3591

SCHEDULED

ACTION ITEM (ID # 3591)

**Financial Report August 2020 1. Monthly 2. Year to Date 3.
Sales Tax**

Call with questions.

I recommend approval.

CHECKLIST FOR GENERAL FUND			AUGUST 2020	
CK#	VENDOR NAME	Inv.Date	Amount	Description
668	CITY OF L.F. PAYROLL ACCT	08/06/20	\$ 72,019.34	DUE TO PAYROLL #22 WE 8/2/20
685	CITY OF L.F. PAYROLL ACCT	08/20/20	\$ 78,326.13	DUE TO PAYROLL #23 WE 8/16/20
35433	SUBWAY	07/31/20	VOID	VOIDED CHECK-ISSUED INCORRECTLY
35441	AT&T MOBILITY	07/19/20	\$ 883.13	MOBILE PHONE SERVICE-CH/PD/COURT/EM/CODE/HEAL
35442	CAMERON COUNTY CLERK	08/14/20	\$ 1,500.00	BOND-V.DELFIERRO LERMA
35443	CAMERON COUNTY CLERK	08/12/20	\$ 36.00	FILING FEES-RELEASE OF LIEN
35444	CDW GOVERNMENT	07/24/20	\$ 1,793.22	NEW EXCHANGE SERVICER SOFTWARE
35445	CINTAS	08/03/20	\$ 75.60	MEDICAL SUPPLIES-CITY HALL
35446	DIRECT ENERGY	07/29/20	\$ 10,810.31	ELEC-POLICE DEPT/CITY HALL/PARKS/STREETS/B&G CL
35447	DIRECT ENERGY	07/29/20	VOID	VOIDED CHECK-CONTINUED
35448	FUELMAN	VARIOUS	\$ 1,680.23	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLE
35449	GABRIEL PEDRAZA	07/31/20	\$ 900.00	JULY 2020-FIRE MARSHAL
35450	GENE DANIELS	08/01/20	\$ 1,850.00	AUG 2020-JUDGE
35451	GRANICUS	08/12/20	\$ 331.80	AGNEDA/MINUTE-IQM2 SUBSCRIPTIONS
35452	HECTOR'S MUFFLER	VARIOUS	\$ 239.30	REPAIRS TO PD VEHICLES
35453	HUGHES NETWORK	08/04/20	\$ 112.41	SATELLITE INTERNET-EOC
35454	JAIME'S TIRE STORE	VARIOUS	\$ 339.95	REPLACEMENT TIRES FOR MOWER/TRAILER
35455	JAMES HARRIS	08/10/20	\$ 49.00	REIMBURSE-WEBSITE PAGE BUILDER UPDATE
35456	KLEBERG COUNTY	08/14/20	\$ 200.00	BOND-J.ROBLES CASUE#20-0198 NIC
35457	L T BOSWELL	VARIOUS	VOID	VOIDED CHECK-ISSUED INCORRECTLY
35458	LA HORMIGA TIRE SHOP	VARIOUS	\$ 74.00	TIRE REPAIRS/INSTALLATIONS-CITY VEHICLES
35459	LINEBARGER GOGGAN	08/14/20	\$ 5,090.87	JUNE 2020-COLLECTION FEES
35460	LOS FRESNOS CHAMBER	08/01/20	\$ 2,850.00	AUG 2020-SERVICE AGREEMENT
35461	LOS FRESNOS NEWS	VARIOUS	\$ 344.00	2 ADS-HEALTH MATTERS/AD-FOURTH OF JULY
35462	LUIS A RAMOS	07/31/20	\$ 6,320.49	JULY 2020-CUSTOMER SERVICE INSPECTIONS
35463	MCDONALD'S	07/31/20	\$ 16.00	JULY 2020-PRISONER MEALS
35464	MIDDLETON AIR	08/05/20	\$ 104.23	REPAIR LIBRARY A/C
35465	PARK CATALOG	07/27/20	\$ 10,214.00	PICNIC TABLES FOR MEMORIAL AND COMMUNITY PARK
35466	PETTY CASH	VARIOUS	\$ 77.46	POLICE DEPT SUPPLIES
35467	PURCHASE POWER	07/31/20	\$ 762.05	JULY 2020-POSTAGE-COURT/PD/LIB/CODE/CITY HALL
35468	SMARTCOM TELEPHONE	08/08/20	\$ 485.48	INTERNET SVC-CITY HALL/PD/COURT/PHONE-PD
35469	STAFF FORCE	VARIOUS	\$ 851.20	CONTRACT LABOR-WEEKENDING 7/26,8/2/20
35470	STAPLES	06/17/20	\$ 53.47	OFFICE SUPPLIES-COURT
35471	SUBWAY	07/31/20	\$ 76.00	SUBWAY PLATTERS-ITT CHALLENGE PARTICIPANTS
35472	SUN TRUST EQUIP	07/17/20	\$ 49,524.87	911 RADIO COMMUNICATION SYSTEM
35473	TEAM GRAPHIX	VARIOUS	\$ 842.00	T-SHIRTS-COMMUNITY HEALTH INCENTIVES/CUSTOM FA
35474	TOTAL IMAGING SOLUTIONS	08/11/20	\$ 661.40	COPIES-CH/HEALTH/COURT/PD-AUG 2020
35475	TYLER TECHNOLOGIES	VARIOUS	\$ 7,211.13	ANNUAL SOFTWARE MAINT/COURT ONLINE/NET MOTION
35476	VALLEY SOLVENT & CHEM	07/27/20	\$ 322.50	POOL CHEMICALS
35477	VEAE COMMUNICATIONS	07/30/20	\$ 480.00	VARIOUS INSTALLATIONS AT POLICE DEPT
35478	DIANANIRA SAUCEDA	08/17/20	\$ 1,916.00	IMPROVEMENTS TO CEILING/LIGHTING-PD
35479	FIRST COMMUNITY BANK	VARIOUS	\$ 4,536.06	UTILITY TRAILER/TRAININGS/BLOOD PRESSURE MACHIN
35480	FIRST COMMUNITY BANK	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35481	CAMERON COUNTY CLERK	08/20/20	\$ 62.00	FILING FEES
35482	RECORDS CONSULTANT INC	08/26/20	\$ 2,240.00	RECORDS RETENTION/INVENTORY UPDATES
35483	CYNTHIA WASDEN	08/28/20	\$ 10.00	OVER PAYMENT CITATION -E0030803
35484	JULIAN RODRIGUEZ	08/28/20	\$ 10.00	OVER PAYMENT CITATION-113352V
35485	LINDSAY SMITH	08/28/20	\$ 70.00	OVER PAYMENT CITATION -E0032557
35486	MARK SENKO	08/28/20	\$ 10.00	OVER PAYMENT CITATION-E0031915
35487	SHENG LI JUANG	08/28/20	\$ 4.00	OVER PAYMENT CITATION-E0032284
35488	ADAPCO	07/31/20	\$ 1,800.92	MOSQUITO CHEMICALS
35489	ALLIED WASTE SERVICES	07/31/20	\$ 55,647.48	SOLID WASTE & BRUSH COLLECTION
35490	AMAZON.COM	VARIOUS	\$ 1,423.84	SAFETY VESTS/SUPPLIES/BATTERY BACKUPS/OUTDOOF
35491	AT&T MOBILITY	08/01/20	\$ 265.93	IPAD SERVICES
35492	BEST BUY	VARIOUS	\$ 3,099.89	IPADS FOR SOCIAL DISTANCE MEETINGS/DVD PLAYERS-
35493	CAMERON APPRAISAL DISTRICT	08/21/20	\$ 6,189.50	4TH QTR ASSESSMENT
35494	CDC	08/28/20	\$ 45,434.17	TAX ALLOCATION END 8/11/20
35495	CHEMTEX INDUSTRIES	VARIOUS	\$ 442.50	INSECT REPELLANT-PUBLIC WORKS/COMMUNITY HEALTH
35496	DAVID PADBERG	VARIOUS	\$ 1,462.50	VEGETATION CONTROL SPRAYING OF

Attachment: FINANCE AUGUST 2020 (3591 : Financial Report)

35497	DIANANIRA SAUCEDA	08/20/20	\$ 400.00	POLICE DEPT IMPROVEMENTS-PATROL SIDE CEILING AND LI
35498	EDWARD'S PEST MANAGEMENT	08/06/20	\$ 367.00	PEST CONTROL-CITY BUILDINGS/PARKS
35499	FEDERAL EXPRESS	08/13/20	\$ 22.35	DELIVERY-TX MUNICIPAL CLERKS
35500	FOREMOST TELECOM	08/15/20	\$ 80.42	INTERNET SERVICE-LIBRARY
35501	FUELMAN	VARIOUS	\$ 1,737.68	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLE
35502	G&T PAVING	08/13/20	\$ 51,438.00	REPAVEMENT OF EAST 6TH STREET
35503	GATEWAY PRINTING	08/11/20	\$ 417.95	POLICE DEPT PRINTING-MIRANDA WARNING CARDS/BU
35504	HOME DEPOT	VARIOUS	\$ 31.46	SUPPLIES FOR MAINTENANCE
35505	JOHN DEERE GOVT	VARIOUS	\$ 213.47	MOWER SUPPLIES
35506	KIEFER	08/06/20	\$ 434.95	LIFEGUARD SUPPLIES
35507	KONICA MINOLTA	08/01/20	\$ 223.93	COPIER LEASE-CITY HALL/COURT
35508	LA HORMIGA TIRE SHOP	VARIOUS	\$ 8.00	TIRE CHECK-RD-161/TIRE REPAIRS-POLICE DEPT VEHIC
35509	LAURA PATRICIA GARZA	08/13/20	\$ 55.79	TRANSLATION OF LETTER FOR RESIDENTS
35510	LESLIE'S SWIMMING POOL	VARIOUS	\$ 686.42	SIGNS AND SUPPLIES FOR CITY POOL
35511	LINEBARGER GOGGAN	08/28/20	\$ 2,560.57	JULY 2020-COLLECTION FEES
35512	MAXIMINO TORRES	08/24/20	\$ 335.00	MOWING OF WEEDED LOTS IN VIOLATION OF CITY ORD
35513	MAXIMINO TORRES	08/14/20	\$ 322.00	CLEANING-CITY VEHICLES
35514	MIDDLETON AIR	08/21/20	\$ 109.78	REPAIR A/C-ALAMO WAREHOUSE
35515	MUNICIPAL CODE CORP	08/05/20	\$ 542.50	ORDINANCE ONLINE WEB HOSTING/ORD BANK
35516	NATIONAL NOTARY ASSOCIAT	08/12/20	\$ 200.00	NOTARY RENEWAL-B.ROCHA
35517	OREILLY AUTO	VARIOUS	\$ 277.19	JULY 2020-SUPPLIES FOR MAINTENANCE
35518	O'REILLY AUTO	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35519	OFFICE DEPOT	VARIOUS	\$ 2,046.35	OFFICE SUPPLIES FOR POLICE DEPT
35520	OFFICE DEPOT	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35521	OFFICE DEPOT	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35522	PETTY CASH	VARIOUS	\$ 35.01	SUPPLIES FOR POLICE DEPT
35523	POSITIVE PROMOTIONS	08/03/20	\$ 497.45	EMERGENCY PREPAREDNESS GUIDES IN ENGLISH/SPAN
35524	STAFF FORCE	VARIOUS	\$ 806.40	CONTRACT LABOR-WEEKENDING 8/9,8/16/20
35525	STAPLES	VARIOUS	\$ 339.13	OFFICE SUPPLIES FOR CITY HALL
35526	SUNWAVE AIR CONDITION	08/13/20	\$ 4,700.00	NEW A/C FOR ADMIN SIDE OF POLICE DEPT
35527	TIME WARNER CABLE	08/06/20	\$ 8.10	CABLE SERVICE-LIBRARY
35528	VEAE SERVICES	08/18/20	\$ 471.19	PHONE SERVICE-CITY BUILDINGS
35529	WORKSPACE INTERIORS	08/13/20	\$ 5,775.50	TRAINING ROOM TABLES/CHAIRS-POLICE DEPT
35530	XEROX FINANCIAL	08/11/20	\$ 280.25	COPIER LEASE-LIBRARY
35531	ZARSKY LUMBER	07/31/20	\$ 26.86	JULY 2020 SUPPLIES FOR MAINTENANCE
35532	LT BOSWELL	07/31/20	\$ 160.00	REPLACEMENT TIRE RIMS-F-52
	TOTAL		\$ 457,743.06	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,301,756	19,995.05	1,352,481.52	0.00 (	50,725.52)	103.90
30-NONPROPERTY TAXES	1,640,521	170,196.81	1,587,850.16	0.00	52,670.84	96.79
07-POLICE	528,830	35,704.98	566,246.02	0.00 (	37,416.02)	107.08
10-HEALTH	7,800	400.00	10,429.50	0.00 (	2,629.50)	133.71
12-GARBAGE	133,100	73,558.06	183,883.10	0.00 (	50,783.10)	138.15
15-PARKS	14,500	0.00	242.00	0.00	14,258.00	1.67
16-LIBRARY	11,500	0.00	6,948.55	0.00	4,551.45	60.42
44-Misc Revenue	14,379	45.46	41,009.21	0.00 (	26,630.34)	285.20
90-REIMBURSABLES	245,994	0.00	309,031.09	0.00 (63,037.09)	125.63
TOTAL REVENUES	3,898,380	299,900.36	4,058,121.15	0.00 (159,741.28)	104.10
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<u>EXPENDITURE SUMMARY</u>						
01-CITY COUNCIL	0 (50.00) (50.00)	0.00	50.00	0.00
02-ADMINISTRATION	462,060	26,668.18	458,686.25	3,649.17 (275.42)	100.06
03-MUNICIPAL COURT	228,521	15,799.80	198,251.07	0.00	30,269.93	86.75
04-TAX ASSESSOR COLLECTOR	42,519	6,238.09	39,042.57	0.00	3,476.43	91.82
06-ELECTIONS	14,550	0.00	1,506.13	0.00	13,043.87	10.35
07-POLICE	1,643,784	105,634.58	1,392,812.49	75,834.22	175,137.58	89.35
08-FIRE	149,300	19.91	125,950.61	0.00	23,349.39	84.36
09-ENGINEERING	65,000	0.00	130,789.52	0.00 (	65,789.52)	201.21
10-HEALTH	133,191	4,129.18	100,161.04	180.00	32,849.96	75.34
11-EMERGENCY MEDICAL SERV	179,300	46.45	142,190.05	0.00	37,109.95	79.30
12-GARBAGE	8,500	2,271.52	2,240.58	0.00	6,259.42	26.36
13-STORM WATER	15,500	0.00	12,344.59	0.00	3,155.41	79.64
14-STREETS	261,080	57,325.21	202,323.09	4,409.49	54,347.42	79.18
15-PARKS	344,620	15,049.68	238,058.01	3,846.83	102,715.16	70.19
16-LIBRARY	168,634	7,396.18	133,638.57	4,598.47	30,396.96	81.97
17-COMMUNITY CENTER	9,900	0.00	7,963.40	219.28	1,717.32	82.65
18-EMERGENCY MANAGEMENT	50,669	4,490.24	61,882.40	7,083.43 (	18,296.83)	136.11
19-ALL DEPARTMENT EXPENS	16,500	2,240.00	9,474.10	2,240.00	4,785.90	70.99
21-CITY PROMOTION	4,500	0.00	3,000.00	0.00	1,500.00	66.67
23-DSRIP-COMMUNITY HEALT	52,627	4,352.71	43,821.69	1,918.89	6,886.42	86.91
24-MENTAL TASK FORCE PRO	61,085	4,592.12	55,498.20	0.00	5,586.80	90.85
28-INFORMATION TECHNOLOG	71,931	2,164.42	43,772.21	750.43	27,408.36	61.90
TOTAL EXPENDITURES	3,983,771	258,368.27	3,403,356.57	104,730.21	475,684.51	88.06
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REVENUE OVER/(UNDER) EXPENDITURES	(85,391)	41,532.09	654,764.58 (104,730.21) (635,425.79)	644.13-
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Attachment: FINANCE AUGUST 2020 (3591 : Financial Report)

CHECKLIST FOR WATER & SEWER				AUGUST 2020
CK #	VENDOR NAME	Inv.Date	Amount	Description
669	CITY OF L.F. PAYROLL ACCT	08/06/20	\$ 24,799.28	DUE TO PAYROLL #22 WE 8/2/20
686	CITY OF L.F. PAYROLL ACCT	08/20/20	\$ 27,496.86	DUE TO PAYROLL #23 WE 8/16/20
149605	ALAMO IRON WORKS	VARIOUS	\$ 431.40	STEEL CHAIN/SHACKLES/NYLON ROPE
149606	AT&T MOBILITY	07/19/20	\$ 336.07	MOBILE PHONE SERVICE-WATER/SEWER DEPT
149607	BRENTAG SOUTHWEST	07/27/20	\$ 4,352.40	WATER PLANT CHEMICALS
149608	CCID #6	08/04/20	\$ 2,281.40	JULY 2020-RAW WATER
149609	CDW GOVERNMENT	07/24/20	\$ 1,793.22	NEW EXCHANGE SERVICER SOFTWARE
149610	CINTAS CORPORATION	VARIOUS	\$ 1,544.56	CLEANING-W/S UNIFORMS
149611	CINTAS CORPORATION	08/03/20	\$ 126.29	MEDICAL SUPPLIES-PUBLIC WORKS
149612	DEPT OF STATE HEALTH SERVICE	08/03/20	\$ 27.24	3 ROUTINE WATER SAMPLES
149613	DPC INDUSTRIES	07/27/20	\$ 993.50	WASTEWATER PLANT CHEMICALS
149614	EAST RIO HONDO WATER	08/14/20	\$ 962.09	AUG 2020-ERH SETTLEMENT
149615	FUELMAN	VARIOUS	\$ 586.26	FUEL FOR WATER/SEWER VEHICLES
149616	HACH CHEMICALS	VARIOUS	\$ 441.76	TESTING REAGENTS
149617	INTEGRITY TESTING	08/04/20	\$ 970.00	JULY 2020-SEWER PLANT TESTING
149618	LA HORMIGA	08/01/20	\$ 5.00	FLAT REPAIR-WS VEHICLE
149619	LUIS MASCORRO	VARIOUS	\$ 925.00	LIFT STATION REPAIRS-INTALL PUMP AT BINGLY LIFT
149620	NEW CORE	07/30/20	\$ 490.00	ALAMO LIFT STATION PUMP REPAIR
149621	PEDERSON CONSTRUCTION	07/31/20	\$ 650.00	RIVER SAND/LIMESTONE-PALMA STREET REPAIR
149622	PRAXAIR	08/06/20	\$ 966.94	CALCIUM HYPOCHLORITE
149623	PURCHASE POWER	07/31/20	\$ 87.42	JULY 2020-POSTAGE
149624	SMARTCOM TELEPHONE	08/08/20	\$ 141.32	INTERNET SERVICE-WATER/SEWER DEPT
149625	STAFF FORCE INC	VARIOUS	\$ 3,227.00	CONTRACT LABOR-WEEKENDING 7/26,8/2/20
149626	STAFF FORCE INC	VARIOUS	VOID	VOID-CONTINUED CHECK
149627	TYLER TECHNOLOGIES	08/01/20	\$ 3,467.20	ANNUAL SOFTWARE MAINTENANCE 9/1-8/31/21
149628	USA BLUEBOOK	VARIOUS	\$ 285.51	SUPPLIES FOR WATER/SEWER DEPT FOR MAINTENANCE
149629	VEAE COMMUNICATIONS	07/30/20	\$ 480.00	VARIOUS INSTALLATIONS AT POLICE DEPT
149630	XYLEM DEWATER SOLUTIONS	07/22/20	\$ 1,250.00	20' SUCTION HOSE FOR TRASH PUMP
	CHECKS 149631			UTILITY DEPOSIT REFUND CHECK
149632	FIRST COMMUNITY BANK	VARIOUS	\$ 510.45	SOUND EQUIPMENT FOR MEETING STREAMING
149633	FIRST COMMUNITY BANK	VARIOUS	VOID	VOID-CONTINUED CHECK
149634	AGUAWORKS	VARIOUS	\$ 1,126.08	SUPPLIES FOR WATER CONNECTIONS/WATER LINE M
149635	AMAZON.COM	VARIOUS	\$ 342.79	SAFETY VESTS/SUPPLIES/BATTERY BACK UPS
149636	AMERICAN WATERWORKS	08/17/20	\$ 224.00	MEMBERSHIP FOR AMERICAN WATERWORKS ASSOCI
149637	ANA LAB	08/13/20	\$ 99.00	ROUTINE WATER TESTING
149638	BRENTAG SOUTHWEST	VARIOUS	\$ 2,580.59	WATER PLANT CHEMICALS
149639	CHEMTEX INDUSTRIES	08/06/20	\$ 147.50	INSECT REPELLANT
149640	CHEMTRADE CHEMICALS	07/25/20	\$ 6,126.21	WATER PLANT CHEMICALS
149641	DIRECT ENERGY	07/29/20	\$ 7,958.13	ELECTRICITY-WATER/SEWER DEPT
149642	DIRECT ENERGY	07/29/20	VOID	VOID-CONTINUED CHECK
149643	DPC INDUSTRIES	07/31/20	\$ 470.00	CHEMICAL CYLINDER RENTAL
149644	EAST RIO HONDO WATER	VARIOUS	\$ 295.47	WATER SERVICE-EDAP LIFT STATIONS
149645	EDWARD'S PEST MANAGEMENT	08/06/20	\$ 49.00	PEST CONTROL-SERVICE CENTER
149646	FERGUSON ENTERPRISE	08/04/20	\$ 415.93	SUPPLIES FOR WATER CONNECTIONS
149647	FUELMAN	VARIOUS	\$ 390.55	FUEL FOR WATER/SEWER VEHICLES
149648	HECTOR'S MUFFLER	08/07/20	\$ 168.98	SWAY LINKS/OIL CHANGE-WS-061
149649	HOME DEPOT	VARIOUS	\$ 63.57	SUPPLIES FOR MAINTENANCE
149650	LA HORMIGA	08/19/20	\$ 5.00	FLAT REPAIR- WS-064
149651	LUIS MASCORRO	VARIOUS	\$ 415.00	LIFT STATION/ CLARIFIER REPAIRS
149652	MAGIC VALLEY ELEC	08/17/20	\$ 85.72	ELE-LIFT STATION-CACTUS ROAD
149653	MAXIMINO TORRES	08/02/20	\$ 186.00	CLEANING-W/S VEHICLES
149654	MUNICIPAL CODE CORP	08/05/20	\$ 542.50	ORDINANCE ONLINE WEB HOSTING/ORD BANK
149655	O'REILLY AUTO	VARIOUS	\$ 737.97	JULY 2020-SUPPLIES FOR MAINTENANCE
149656	O'REILLY AUTO	VARIOUS	VOID	VOID-CONTINUED CHECK
149657	OFFICE DEPOT	VARIOUS	\$ 32.15	COIN ENVELOPES/PENS FOR CASHIERS
149658	STAFF FORCE INC	VARIOUS	\$ 3,409.00	CONTRACT LABOR-WEEKENDING 8/9,8/16/20
149659	STAFF FORCE INC	VARIOUS	VOID	VOID-CONTINUED CHECK
149660	STAPLES	VARIOUS	\$ 293.76	OFFICE SUPPLIES
149661	TEAM GRAPHIX	08/21/20	\$ 80.00	SIGNS FOR WATER/SEWER PLANT
149662	TEXAS ENVIRONMENT CONS	08/07/20	\$ 720.00	DUAL CREDIT TCEQ ONLINE CLASSES-C.SALAZAR/R.G.
149663	VEAE SERVICES	08/18/20	\$ 26.54	PHONE SERVICE-WATER/SEWER DEPT
149664	ZARSKY LUMBER	VARIOUS	\$ 369.05	JULY 2020 SUPPLIES FOR MAINTENANCE
	CHECKS 149665-149687			UTILITY DEPOSIT REFUND CHECKS
	TOTAL		\$ 106,988.66	

UTILITY DEPOSIT REFUND CHECKS				
149631	ZIWA CORPORATION	08/14/20	\$ 2.85	ACCT #03-00749-02 UTILITY DEPOSIT REFUND
149665	YUVIA GOZALEZ	08/28/20	\$ 12.47	ACCT #01-02760-12 UTILITY DEPOSIT REFUND
149666	PERALES, DANIEL	08/28/20	\$ 80.46	ACCT #01-12220-02 UTILITY DEPOSIT REFUND
149667	ALVAREZ, RICARDO	08/28/20	\$ 106.64	ACCT #01-12247-01 UTILITY DEPOSIT REFUND
149668	GARZA, AUCENSIO	08/28/20	\$ 11.73	ACCT #01-13700-09 UTILITY DEPOSIT REFUND
149669	CASTANEDA, MICHAEL	08/28/20	\$ 101.41	ACCT #01-23010-02 UTILITY DEPOSIT REFUND
149670	TRINITY REALTY & INVESTMENT	08/28/20	\$ 80.14	ACCT #02-04101-01 UTILITY DEPOSIT REFUND
149671	CHAMBERS, ANITRA	08/28/20	\$ 19.45	ACCT #02-15240-03 UTILITY DEPOSIT REFUND
149672	GONZALEZ,LUILA	08/28/20	\$ 8.90	ACCT #02-15600-05 UTILITY DEPOSIT REFUND
149673	GUTIERREZ, GILBERTO	08/28/20	\$ 70.48	ACCT #02-21334-03 UTILITY DEPOSIT REFUND
149674	ROJAS, CRISTAL	08/28/20	\$ 76.37	ACCT #02-21522-03 UTILITY DEPOSIT REFUND
149675	MARTINEZ, ADRIANA	08/28/20	\$ 21.67	ACCT #02-21541-20 UTILITY DEPOSIT REFUND
149676	HERNANDEZ, MARIN	08/28/20	\$ 79.79	ACCT #02-22203-00 UTILITY DEPOSIT REFUND
149677	GONZALEZ JR, VICENTE	08/28/20	\$ 51.31	ACCT #03-03542-16 UTILITY DEPOSIT REFUND
149678	VENUS BEAUTY SALON & SPA	08/28/20	\$ 34.46	ACCT #03-04495-01 UTILITY DEPOSIT REFUND
149679	RODRIGUEZ, ADRIAN	08/28/20	\$ 81.34	ACCT #03-06136-08 UTILITY DEPOSIT REFUND
149680	G&T PAVING	08/28/20	\$ 124.91	ACCT #03-08001-03 UTILITY DEPOSIT REFUND
149681	DUARTE, ADELA	08/28/20	\$ 16.40	ACCT #03-15255-00 UTILITY DEPOSIT REFUND
149682	GROVE REALTY TEAM, LLC	08/28/20	\$ 5.91	ACCT #03-18910-08 UTILITY DEPOSIT REFUND
149683	TRINITY REALTY & INVESTMENT	08/28/20	\$ 112.47	ACCT #03-20226-02 UTILITY DEPOSIT REFUND
149684	TRINITY REALTY & INVESTMENT	08/28/20	\$ 107.32	ACCT #03-20254-02 UTILITY DEPOSIT REFUND
149685	SURER, BRIAN & TAMMY	08/28/20	\$ 90.39	ACCT #03-20336-01 UTILITY DEPOSIT REFUND
149686	ODOX CONSTRUCTION	08/28/20	\$ 115.48	ACCT #04-02106-00 UTILITY DEPOSIT REFUND
149687	GERARDO GARCIA	08/28/20	\$ 0.20	ACCT #05-10658-00 UTILITY DEPOSIT REFUND
		TOTAL	\$ 1,412.55	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,862,067	209,813.83	2,570,333.25	0.00	291,733.75	89.81
44-MISCELLANEOUS INCOME	167	0.00	167.47	0.00	(0.47)	100.28
TOTAL REVENUES	2,862,234	209,813.83	2,570,500.72	0.00	291,733.28	89.81
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	497,341	33,238.28	440,694.26	9,986.85	46,659.39	90.62
05-INFORMATION TECHNOLOG	35,966	1,082.21	21,886.09	375.23	13,704.68	61.90
26-WATER SUPPLIES	121,457	2,787.71	145,640.45	6,435.11	(30,618.56)	125.21
27-MAINTENANCE OF WATER S	13,500	175.29	4,543.56	2,001.77	6,954.67	48.48
28-MAINTENANCE OF WATER E	49,000	660.03	42,707.26	2,590.30	3,702.44	92.44
29-WATER PURCHASES	35,798	2,281.40	33,457.71	0.00	2,340.29	93.46
30-WATER MISCELLANEOUS EX	423,057	2,004.85	128,852.36	0.00	294,204.64	30.46
20-CAPITAL OUTLAY	242,752	0.00	16,008.88	2,121.80	224,621.34	7.47
32-WATER BONDED INDEBTEDN	93,328	0.00	60,328.61	0.00	32,999.39	64.64
34-SEWER ADMINISTRATION	599,730	32,269.56	543,438.62	486.91	55,803.97	90.70
35-INFORMATION TECHNOLOG	35,965	1,082.21	21,886.13	375.23	13,703.66	61.90
36-SEWER SUPPLIES	69,650	2,459.52	66,609.01	5,306.07	(2,265.08)	103.25
37-MAINTENANCE OF SEWER S	12,800	569.74	11,073.06	743.14	983.80	92.31
38-MAINTENANCE OF SEWER E	84,600	1,568.71	92,372.92	6,860.86	(14,633.78)	117.30
39-SEWER MISC. EXPENSES	553,500	2,004.85	25,547.85	0.00	527,952.15	4.62
41-SEWER BONDED INDEBTEDN	60,047	0.00	16,138.25	0.00	43,908.75	26.88
52-TRANSFER OUT	641,442	0.00	542,872.00	0.00	98,570.00	84.63
TOTAL EXPENDITURES	3,569,932	82,184.36	2,214,057.02	37,283.27	1,318,591.75	63.06
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(707,698)	127,629.47	356,443.70	(37,283.27)	(1,026,858.47)	45.10-
	=====	=====	=====	=====	=====	=====

Attachment: FINANCE AUGUST 2020 (3591 : Financial Report)

Attachment: FINANCE AUGUST 2020 (3591 : Financial Report)

1

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	421,550	45,434.17	406,669.17	0.00	14,880.83	96.47
TOTAL REVENUES	421,550	45,434.17	406,669.17	0.00	14,880.83	96.47
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	421,550	5,186.16	405,334.92	29,190.00	(12,974.92)	103.08
TOTAL EXPENDITURES	421,550	5,186.16	405,334.92	29,190.00	(12,974.92)	103.08
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0	40,248.01	1,334.25	(29,190.00)	27,855.75	0.00
	=====	=====	=====	=====	=====	=====

Attachment: FINANCE AUGUST 2020 (3591 : Financial Report)

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
52-CDC DISBURSEMENTS						
=====						
10-NON-CATEGORIZED						
09-452-1010 SALES TAX	420,000	45,434.17	405,165.52	0.00	14,834.48	96.47
09-452-1050 INTEREST EARNED	1,550	0.00	1,503.65	0.00	46.35	97.01
TOTAL 10-NON-CATEGORIZED	421,550	45,434.17	406,669.17	0.00	14,880.83	96.47
11-NON-CATEGORIZED						
99-OTHER REVENUE						
TOTAL 52-CDC DISBURSEMENTS	421,550	45,434.17	406,669.17	0.00	14,880.83	96.47
=====	=====	=====	=====	=====	=====	=====
44-MISCELLANEOUS INCOME						
=====						
10-NON-CATEGORIZED						
=====	=====	=====	=====	=====	=====	=====
TOTAL REVENUE	421,550	45,434.17	406,669.17	0.00	14,880.83	96.47
=====	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
09-552-01100 SALARIES	12,080	400.00	10,680.00	0.00	1,400.00	88.41
TOTAL 01-SALARIES	12,080	400.00	10,680.00	0.00	1,400.00	88.41
02-EMPLOYEE BENEFITS						
09-552-02100 FICA EXPENSE	822	24.80	662.16	0.00	159.84	80.55
09-552-02105 MEDICARE EXPENSE	275	5.80	154.87	0.00	120.13	56.32
09-552-02107 TWC EXPENSE	270	6.40	66.96	0.00	203.04	24.80
09-552-02160 WORKER'S COMP	123	1.21	32.70	0.00	90.30	26.59
TOTAL 02-EMPLOYEE BENEFITS	1,490	38.21	916.69	0.00	573.31	61.52
03-CONTRACT LABOR						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,550	0.00	5,550.00	0.00	0.00	100.00
09-552-03120 PROFESSIONAL SERVICES	39,100	2,430.00	36,670.00	0.00	2,430.00	93.79
09-552-03121 BUSINESS RECRUIT AND DEVEL	9,600	800.00	8,800.00	0.00	800.00	91.67
TOTAL 03-CONTRACT LABOR	54,750	3,230.00	51,020.00	0.00	3,730.00	93.19
04-SUPPLIES						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	0.00	5,259.36	0.00	240.64	95.62
TOTAL 04-SUPPLIES	5,500	0.00	5,259.36	0.00	240.64	95.62
05-UTILITIES						
06-ADVERTISING						
09-552-06100 CITY PROMOTION	24,050	0.00	24,050.00	0.00	0.00	100.00
09-552-06120 ADVERTISING	5,750	1,435.00	5,686.00	0.00	64.00	98.89
TOTAL 06-ADVERTISING	29,800	1,435.00	29,736.00	0.00	64.00	99.79
09-TRAVEL & SCHOOL						
09-552-09100 TRAVEL/SEMINARS	2,000	0.00	1,733.42	0.00	266.58	86.67
TOTAL 09-TRAVEL & SCHOOL	2,000	0.00	1,733.42	0.00	266.58	86.67
10-DUES & MEMBERSHIPS						
09-552-10100 DUES & MEMBERSHIPS	2,000	82.95	1,065.40	0.00	934.60	53.27
TOTAL 10-DUES & MEMBERSHIPS	2,000	82.95	1,065.40	0.00	934.60	53.27
11-MAINTENANCE						
09-552-11150 SPECIAL PROJECTS	115,110	0.00	85,440.27	29,190.00	479.73	99.58
TOTAL 11-MAINTENANCE	115,110	0.00	85,440.27	29,190.00	479.73	99.58

Attachment: FINANCE AUGUST 2020 (3591 : Financial Report)

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	0.00	289.10	0.00	10.90	96.37
TOTAL 12-INSURANCE	300	0.00	289.10	0.00	10.90	96.37
<u>13-EQUIPMENT</u>						
09-552-13500 CAPITAL OUTLAY	90,414	0.00	114,331.00	0.00	(23,917.00)	126.45
TOTAL 13-EQUIPMENT	90,414	0.00	114,331.00	0.00	(23,917.00)	126.45
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	9,806	0.00	6,815.00	0.00	2,991.00	69.50
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	15,000.00	0.00	0.00	100.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	83,000.00	0.00	0.00	100.00
TOTAL 30-NON-SPECIFIC	107,806	0.00	104,815.00	0.00	2,991.00	97.23
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS & CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	48.68	0.00	251.32	16.23
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	48.68	0.00	251.32	16.23
TOTAL 52-CDC DISBURSEMENTS	421,550	5,186.16	405,334.92	29,190.00	(12,974.92)	103.08
=====	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
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99-MISCELLANEOUS & CONTIN

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>11-MAINTENANCE</u>						
<u>30-NON-SPECIFIC</u>						
	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	421,550	5,186.16	405,334.92	29,190.00 (	12,974.92)	103.08
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0	40,248.01	1,334.25 (	29,190.00)	27,855.75	0.00
	=====	=====	=====	=====	=====	=====

Sales Tax Report

FY19-20

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) (%)
<u>Paid</u>												
October	142,634.96	114,509.39	28,125.57	24.56%	106,976.22	85,882.04	21,094.18	24.56%	35,658.74	28,627.35	7,031.39	24.56%
November	126,677.77	109,338.63	17,339.14	15.86%	95,008.33	82,003.97	13,004.36	15.86%	31,669.44	27,334.66	4,334.79	15.86%
December	112,867.33	103,195.45	9,671.88	9.37%	84,650.50	77,396.59	7,253.91	9.37%	28,216.83	25,798.86	2,417.97	9.37%
January	111,217.54	110,304.96	912.58	0.83%	83,413.16	82,728.72	684.43	0.83%	27,804.39	27,576.24	228.14	0.83%
February	212,230.34	131,130.82	81,099.52	61.85%	159,172.76	98,348.12	60,824.64	61.85%	53,057.59	32,782.71	20,274.88	61.85%
March	113,566.31	99,829.00	13,737.31	13.76%	85,174.73	74,871.75	10,302.98	13.76%	28,391.58	24,957.25	3,434.33	13.76%
April	122,184.20	100,976.00	21,208.20	21.00%	91,638.15	75,732.00	15,906.15	21.00%	30,546.05	25,244.00	5,302.05	21.00%
May	141,119.82	142,667.08	(1,547.26)	-1.08%	105,839.87	107,000.31	(1,160.44)	-1.08%	35,279.96	35,666.77	(386.81)	-1.08%
June	127,522.36	109,989.07	17,533.29	15.94%	95,641.77	82,491.80	13,149.97	15.94%	31,880.59	27,497.27	4,383.32	15.94%
July	131,731.22	125,789.13	5,942.09	4.72%	98,798.42	94,341.85	4,456.57	4.72%	32,932.81	31,447.28	1,485.52	4.72%
August	141,036.65	134,113.34	6,923.31	5.16%	105,777.49	100,585.01	5,192.48	5.16%	35,259.16	33,528.34	1,730.83	5.16%
September	141,667.46	124,334.26	17,333.20	13.94%	106,250.59	93,250.70	12,999.90	13.94%	35,416.86	31,083.57	4,333.30	13.94%
TOTAL SALES ACTIVITIES	\$ 1,624,455.96	\$ 1,406,177.13	\$ 172,814.12	15.52%	\$ 1,218,341.97	\$ 1,054,632.85	\$ 129,610.59	15.52%	\$ 406,113.99	\$ 351,544.28	\$ 43,203.53	15.52%

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) (%)	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) (%)
<u>Paid</u>												
October	137,245.88	142,634.96	(5,389.08)	-3.78%	102,934.41	106,976.22	(4,041.81)	-3.78%	34,311.47	35,658.74	(1,347.27)	-3.78%
November	159,685.57	126,677.77	33,007.80	26.06%	119,764.18	95,008.33	24,755.85	26.06%	39,921.39	31,669.44	8,251.95	26.06%
December	138,701.88	112,867.33	25,834.55	22.89%	104,026.41	84,650.50	19,375.91	22.89%	34,675.47	28,216.83	6,458.64	22.89%
January	126,834.66	111,217.54	15,617.12	14.04%	95,126.00	83,413.16	11,712.84	14.04%	31,708.67	27,804.39	3,904.28	14.04%
February	162,607.38	212,230.34	(49,622.96)	-23.38%	121,955.54	159,172.76	(37,217.22)	-23.38%	40,651.85	53,057.59	(12,405.74)	-23.38%
March	128,048.62	113,566.31	14,482.31	12.75%	96,036.47	85,174.73	10,861.73	12.75%	32,012.16	28,391.58	3,620.58	12.75%
April	113,435.34	122,184.20	(8,748.86)	-7.16%	85,076.51	91,638.15	(6,561.64)	-7.16%	28,358.84	30,546.05	(2,187.22)	-7.16%
May	156,970.44	141,119.82	15,850.62	11.23%	117,727.83	105,839.87	11,887.97	11.23%	39,242.61	35,279.96	3,962.66	11.23%
June	145,570.95	127,522.36	18,048.59	14.15%	109,178.21	95,641.77	13,536.44	14.15%	36,392.74	31,880.59	4,512.15	14.15%
July	169,624.59	131,731.22	37,893.37	28.77%	127,218.44	98,798.42	28,420.03	28.77%	42,406.15	32,932.81	9,473.34	28.77%
August	181,736.68	141,036.65	40,700.03	28.86%	136,302.51	105,777.49	30,525.02	28.86%	45,434.17	35,259.16	10,175.01	28.86%
TOTAL SALES ACTIVITIES	\$ 1,620,461.99	\$ 1,482,788.50	\$ 137,673.49	9.28%	\$ 1,215,346.49	\$ 1,112,091.38	\$ 103,255.12	9.28%	\$ 405,115.50	\$ 370,697.13	\$ 34,418.37	9.28%

**** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3592

SCHEDULED

ACTION ITEM (ID # 3592)

**Public Works Report August 2020 1. Water and Wastewater
Activity 2. Calls for Service 3. Building Permits 4. Recycling**

Call with questions.

I recommend approval.

**City of Los Fresnos
Water Treatment Plant
And
Wastewater Treatment Plant**

Activity for the month of August 2020

Water Treatment Plant

Total Output: 21,013,245
Daily Average: 677,847
% of Capacity: 67.8%

Waste Water Treatment Plant

Total Output: 18,651,000
Daily Average: 601,645
% of Capacity: 60.2%

CITY OF LOS FRESNOS

PUBLIC WORKS DEPARTMENT

MONTHLY REPORT

AUGUST 2020

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	34	408
Rereads/Meter Info	33	458
Water Taps	0	13
Sewer Taps	1	14
Change Meter	21	105
Service Check for Water Leak at Account	10	122
Repaired Leak	2	13
Call for Sewer Stoppage	6	57
City Sewer Lines Unstopped	5	43
Code Enforcement/Other	6	44
Garbage Collection	44	428
Pothole Repairs	0	233
Street Repairs	1	10
Street Sign Replacement/Repaired	1	11
Asphalt Used (ton)	0	5.45
Gravel Used (ton)	1	12.5
Fire Hydrants Flushed and Oiled	236	283
Fire Hydrants Repaired (1 replaced)	7	12
Valves Repaired	2	8
Manholes Cleaned/Repaired	3	17


Carlos Salazar, Director of Public Works

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 8/01/2020 THRU 8/31/2020

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	
131955	8/04/2020	CLEMONS, FREDERICK T	600 LEGIONNAIRE DRIVE	OWNER	ACCESSORY BUILDING	1
131956	8/05/2020	BLESSEDUP BARBER STUDIO	315 N ARROYO BLVD 5	BLANCO LUN	COMMERCIAL- NEW OWNER/T	1 2
131957	8/05/2020	ELITE FITNESS GYM LF	910 S ARROYO BLVD C1	OWNER	COMMERCIAL- NEW OWNER/T	1 2
131958	8/05/2020	M & G INDUSTIAL SUPPLIES LL	31060 STATE HWY 100	JP AL INVE	COMMERCIAL BUILDING	1
131959	8/06/2020	BARRERA, ELSA	310 E 8TH STREET	SOUTH TX S	RESIDENTIAL ADDITION/SO	1
131960	8/07/2020	DELGADO, ROBERTO	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	1
131961	8/07/2020	CHAPA, OCTAVIO	1893 CISCO DRIVE	ERUS BUILD	RESIDENTIAL ADDITION SO	1
131962	8/10/2020	NATURE PARK	851 N ARROYO BLVD	NURSERY &	IRRIGATION PERMIT	1
131963	8/10/2020	OWENS, OLGA	907 DAISY DRIVE	OWNER	ACCESSORY BUILDING	1
131964	8/10/2020	CLARK, JAMES & DIANA	208 E RESACA DRIVE	DON JONES	SWIMMING POOL	1
131965	8/10/2020	DELGADO, ROBERTO	733 W OCEAN BLVD	DELGADO EC	RESIDENTIAL BUILDING	1
131966	8/11/2020	CASA BLANCA SHOPPING CENTER	1002 W OCEAN BLVD	TAURO	COMMERCIAL ADDITION/REMO	1
131967	8/11/2020	GUERRERO, JULIAN	416 E OCEAN BLVD	OWNER	REROOF PERMIT	1
131968	8/13/2020	QUINTERO JR, RAMIRO	100 CONDOR DRIVE	OWNER	ACCESSORY BUILDING	1
131969	8/14/2020	COMPREHENSIVE HEALTH SERVIC	30788 STATE HWY 100	MANZI	COMMERCIAL ADDITION/REMO	1
131970	8/14/2020	7 ELEVEN INC	30984 STATE HWY 100	GODWIN	SIGN PERMIT	1
131971	8/14/2020	7 ELEVEN INC	30984 STATE HWY 100	GODWIN	SIGN PERMIT	1
131972	8/17/2020	ESTRADA, JESUS	1972 BAJA CIRCLE	OWNER	ACCESSORY BUILDING	1
131973	8/17/2020	BRITO, MARISELA	210 E 5TH STREET	OWNER	ACCESSORY BUILDING	1
131974	8/17/2020	MAZDA AUTO GROUP	31260 STATE HWY 100 B	OWNER	ACCESSORY BUILDING	1
131975	8/17/2020	SALAZAR, EUSEBIO	604 W 5TH STREET	ARR	RESIDENTIAL BUILDING	1
131976	8/18/2020	BARRERA, LETICIA	314 E 10TH STREET	OWNER	EXTEND DRIVEWAY	1
131977	8/19/2020	REYES, ROCIO	209 W 6TH STREET	OWNER	FENCE PERMIT	1
131978	8/20/2020	PARDO, ROSALBA & JOSE	33275 LONGHORN LANE	JR'S POOLS	SWIMMING POOL	1

Attachment: PW AUGUST 2020 (3592 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 8/01/2020 THRU 8/31/2020

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	
131979	8/20/2020	SANCHEZ, ANDRES	413 E 9TH STREET	OWNER	REROOF PERMIT	
131980	8/21/2020	PASO REAL DAYCARE	100 E 6TH STREET	STRONG TOW	FIRE ALARM/SPRINKLER PE	
131981	8/25/2020	GARCIA, ISMAEL&MAGDALEN	408 E OCEAN BLVD	OWNER	ACCESSORY BUILDING	
131982	8/26/2020	JARAMILLO, MAYRA & ERNESTO	1002 EASTER LILLY DRIVE	OWNER	ACCESSORY BUILDING	
131983	8/26/2020	RODRIGUEZ, DANIEL	305 W 7TH STREET	OWNER	ELECTRICAL PERMIT	
131984	8/26/2020	JMEDD INVESTMENTS LLC	108 TALON DRIVE	ESTRADA	RESIDENTIAL BUILDING	
131985	8/27/2020	CASTRO, GUALBERTO	100 ALVAREZ COURT	DON JONES	SWIMMING POOL	
131986	8/27/2020	CLEMONS, FREDERICK T	600 LEGIONNAIRE DRIVE	OWNER	ACCESSORY BUILDING	
131987	8/27/2020	CROWN CASTLE TOWER 09 LLC/	889 N ARROYO BLVD	WAUKESHA P	ELECTRICAL PERMIT	
131988	8/27/2020	BROS CRAFT BURGER	31260 STATE HWY 100	OWNER	CERTIFICATE OF OCCUPANCY	
131989	8/28/2020	CARRASCO, NOHEMI	103 E 9TH STREET	J'S FURNIT	SWIMMING POOL	
131990	8/28/2020	MEDINA'S BAKERY	32819 STATE HWY 100 101	TAURO	INTERIOR FINISHOUT COMM	
131991	8/31/2020	DE LEON, MARTHA B	231 W 9TH STREET	OWNER	FENCE PERMIT	
131992	8/31/2020	MASSAGE BY CAROL	218 N ARROYO BLVD C	OWNER	COMMERCIAL- NEW OWNER/TI	
*** TOTALS ***		NUMBER OF PROJECTS:	38	VALUATION:	2,046,810.00	FEES:

Attachment: PW AUGUST 2020 (3592 : Public Works Report)

CITY OF LOS FRESNOS

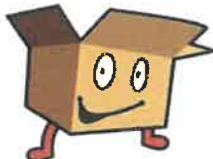
Recycling Program Total Number of Guest August 2020

Date	Tuesdays at Memorial Park 7 am - 11 am
08/04/20	21
08/11/20	22
08/18/20	28
08/25/20	24
Totals	95

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
08/06/20	49
08/13/20	35
08/20/20	44
08/27/20	45
Totals	173

Date	Saturdays at City Hall 9 am - 1 pm
08/01/20	26
08/08/20	35
08/15/20	34
08/22/20	27
08/29/20	35
Totals	157

Total attendance for the Month of August	425
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City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3593

SCHEDULED

ACTION ITEM (ID # 3593)

**Police Department August 2020 1. Arrests 2. Incidents 3.
Accidents**

Call with questions.

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

08\01\2020
thru 08\31\2020

Violation	# of Offenses
AGG ASSAULT CAUSES SERIOUS BODILY INJ	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
CRIMINAL TRESPASS	1
DRIVING WHILE INTOXICATED	2
EVADING ARREST DET W/VEH	2
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	14
FAILURE TO IDENTIFY	1
FLEEING POLICE OFFICER	1
INTERFER W/EMERGENCY CALL	1
POSS CS PG 1 <1G	4
POSS CS PG 1 >=1G<4G	1
POSS CS PG 1 >=4G<200G	1
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	3
POSS CS PG 3 < 28G	3
POSS MARIJ <2OZ	2
POSSESSION OF DRUG PARAPHERNALIA	2
PUBLIC INTOXICATION	7
THEFT	3
Total Violations	52
Total Arrests	41

Attachment: LFPD August 20 (3593 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

08\01\2020
thru 08\31\2020

Violation	Incidents
ABANDON ENDANGER CHILD CRIMINAL NEGLIGENCE	1
ABANDONED VEHICLES	15
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	2
AGG ASSAULT CAUSES SERIOUS BODILY INJ	1
ALARMS	5
ANIMAL CONTROL	19
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	3
BURGLARY OF HABITATION	1
CRIMINAL MISCHIEF >=\$1,500<\$20K	1
CRIMINAL MISCHIEF >=\$50<\$500	2
CRIMINAL MISCHIEF/CLASS C	1
CRIMINAL TRESPASS	1
DEPOSITED GLASS/OTHER DEBRIS ON HIGHWAY	5
DRIVING WHILE INTOXICATED	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
EVADING ARREST DET W/VEH	3
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	13
FAILURE TO IDENTIFY	1
FLEEING POLICE OFFICER	1
HARASSMENT	1
ILLEGAL DUMPING >5 LBS < 500 LBS	1
INJURY CHILD/ELDERLY/DISABLED RECKLESS BODILY INJ 13a	1
INTERFER W/EMERGENCY CALL	1
LOUD NOISE	3
MINOR IN POSSESSION OF ALCOHOL	1
NO DRIVER'S LICENSE	1
NO PROOF OF FINANCIAL RESPONSIBILITY	5
OPEN CONTAINER	2
POSS CS PG 1 <1G	4
POSS CS PG 1 >=1G<4G	1
POSS CS PG 1 >=4G<200G	1
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	3
POSS CS PG 3 < 28G	3
POSS MARIJ <2OZ	2
POSSESSION OF DRUG PARAPHERNALIA	9
PUBLIC INTOXICATION	9
RIGHT OF WAYS/BASKETBALL NETS	1
THEFT	5
THEFT OF FIREARM 23a	1
THEFT PROP>=\$50<\$500 23a	1
WEEDED OR RUBBISH LOT	39
WELFARE CONCERN	2
Total Violations	177
Total Incidents	151

Attachment: LFPD August 20 (3593 : Police Department)

**LOS FRESNOS POLICE DEPARTMENT
ACCIDENTS BY STREET & INTERSECTION
AUGUST 1- AUGUST 31, 2020**

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
30788 West 100 P/Lot	1	0	2	0
32600 West Tx.100	1	0	1	1
810 West Tx.100	1	0	2	0
500 West Ocean Blvd.	1	0	2	0
729 West Ocean Blvd.	1	0	2	0
200 North Henderson Rd.	1	0	2	0
300 West Ocean Blvd	1	0	2	0
Whipple Rd. & Daisy Dr.	1	0	2	0
Tx.100 & F.M. 1847	1	0	2	0
1004 West Ocean P/Lot	1	0	2	0
31000 West Tx. 100	1	0	2	0
100 North Arroyo	1	0	2	0
100 West Blvd.	1	0	2	0
31000 West Ocean	1	0	2	0
	14	0	28	1

Attachment: LFPD August 20 (3593 : Police Department)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3594 A

SCHEDULED

ACTION ITEM (ID # 3594)

Municipal Court August 2020 1. Monthly Report

We will have the report ready for the meeting.

I recommend approval.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3595

SCHEDULED

ACTION ITEM (ID # 3595)

Library Report August 2020 1. Monthly Report

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY
LIBRARIAN'S REPORT
AUGUST 2020**

Number of Patron Checking Out Materials

Adult	228
Children	16
Teens	7
In Library Use	2



Material Types Checked Out

Adult Books	126
Children Books	14
Young Adult Books	69
Videos	21
Audios	0
Other Language Books	8
Hotspots	14
Laptops	1
Interlibrary Loans	1



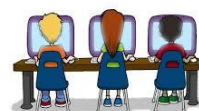
Items Downloaded

eBooks	63
eAudiobooks	15



Patron Access Computer Use

Total Sessions	54
Total Time	12 hours
Guest Passes	35



Free WiFi Access Use

Total Sessions	0 Library WiFi
Total Time	0 hours
Total Sessions	158 Park WiFi
Total Time	316 hours



What Happened In the Library

Hours Open	176 hours
Visits/Calls	401/174
Children Program Attendance	0
Volunteer Hours	0
New Cards Issued	2
Cards Renewed	0
New Books Added	37
New eBooks Added	224
New Videos Added	2
Hotspots Added	0
Books Weeded	12
Videos Weeded	0
Reference Questions	315
Assists in Computer Lab	72
Patron Copies	841
Patron Faxes sent	76
Patron Printouts	235
Library Staff Copies	43
Replacement Cards	0



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 09/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3596

SCHEDULED

ACTION ITEM (ID # 3596)

Fire Marshal's Report August 2020 1. Monthly Report

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE
520 E. OCEAN BLVD
LOS FRESNOS, TX 78566

LOS FRESNOS FIRE DEPARTMENT

Activity Report

Month of August 2020

CALLS

Commercial Building Fires
Residential Building Fires
Grass Fires
Trash Fires
Vehicle Fires
Motor Vehicle Collisions
Bee Calls
Fire Alarm Activation
False Calls/False Alarms
Other Calls

INSIDE CITY

0

0

1

0

1

2

0

2

0

3

OUTSIDE CITY

0

1

2

1

0

2

0

1

0

1

Total Calls 17

9

8

FIRE INSPECTIONS PERFORMED

Commerical Businesses
Industrial Structures
Public Buildings
Hotels/Motels
Institutions
Homes
Apartments

14

Total Inspections

14

Fires Investigated

(Accidental)

0

(Incendiary)

0

Attachment: FIRE REPORTS AUGUST 2020 (3596 : Fire Marshal's Report)