

# City Council

520 E Ocean Blvd.

## Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

### ~ Agenda ~

Tuesday, November 9, 2021

6:00 PM

City Hall

**NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, NOVEMBER 9, 2021 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.**

### I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Public Hearing
  - 1. Public hearing to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at Lot 6 Block 117, Los Fresnos Original Townsite, zoned R-1 Single Family District.
  - 2. Public hearing to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at Lot 5 & 6 Block 77, Los Fresnos Original Townsite, zoned R-1A Single Family District.
- D. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.
- E. Presentation
  - 1. Presentation and report on the 2021 Conjunto Festival.
- F. Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)
  - 1. Consideration and ACTION to approve the minutes from October 12, 2021.
  - 2. Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of September 30, 2021.

3. Consideration and ACTION to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.

**G. Action Items**

1. Consideration and ACTION to appeal the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at lot 6 block 117, Los Fresnos Original Townsite, zoned R-1 Single Family District.
2. Consideration and ACTION to appeal the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at Lot 5 & 6 Block 77, Los Fresnos Original Townsite, zoned R-1A Single Family District.
3. Consideration and ACTION to approve a resolution by the City Council of the City of Los Fresnos requesting financial assistance from the Texas Water Development Board; authorizing the filing of an application for assistance; and making certain findings in connection therewith.
4. Consideration and ACTION to approve the write off of bad debt for lot mowing invoices for the 2020-2021 fiscal year.
5. Consideration and ACTION to re-appoint or appoint a member or members to the Los Fresnos Housing Authority.

**H. Acknowledgement of City Manager's Report**

1. City Manager Report A. Wastewater Update B. Water Update C. Hike & Bike Trails D. Henderson Road Project E. Drainage Update F. Whipple Road G. COVID-19 H. TxDot Highway 100 Project I. Pallet Company J. Stanford Road & FM 1575 Drainage & Sewer

**I. Acknowledgement of Department Head Reports**

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
3. Police Department 1. Arrests 2. Incidents 3. Accidents
4. Municipal Court 1. Monthly Report
5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report

**J. Closed Session**

1. Closed Session -Deliberation pursuant to Section 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: The purchase, exchange, lease, or value of real property.
- K. Open Session
1. Open Session -Deliberation pursuant to Section 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: The purchase, exchange, lease, or value of real property.
- L. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on November 5, 2021 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

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Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Public Hearing  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4176)**

DOC ID: 4176

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**Public hearing to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at Lot 6 Block 117, Los Fresnos Original Townsite, zoned R-1 Single Family District.**

The public will be allowed to make comments on this request. The P&Z Commission will listen but not respond. You can ask questions and get clarifications on this under the action item. The property is located on West 7th Street in a Single Family Zone.



October 25, 2021

TO: PROPERTY OWNERS ON WEST 7<sup>TH</sup>, 8<sup>TH</sup>, AND MESQUITE STREET.

FROM: CITY OF LOS FRESNOS

SUBJECT: PUBLIC HEARING ON THE PLANNING AND ZONING  
COMMISSION'S DENIAL OF A REQUEST FOR A CONDITIONAL  
USE PERMIT TO BUILD A DUPLEX ON LOT 6 BLOCK 117.

The Los Fresnos City Council will hold a public hearing on **Tuesday, November 9, 2021 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX 78566** to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex at Lot 6 Block 117, Los Fresnos Original Townsite, zoned R-1 Single Family District.

If you should have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark W. Milum, City Manager at (956) 233-5768.

Attachment: Appeal - Conditional Use lot 6 Blk117 (4176 : PH- Conditional Use Lot 6 Block 117 Original Townsite of Los Fresnos)



October 25, 2021

City of Los Fresnos  
Attention: Plan & Zoning Department

Reference: Property ID#37-0000-1170-0060-00  
Legal: Los Fresnos- Original Townsite Lots 6-7 Blk 117

To Whom it may concern:

I *Marcos Estrada* the legal sole owner of the property listed above would like to appeal decision made city meeting and request my property for conditional use permit on lot 6 to build duplex units on the said property.

In addition for the appeal to the conditional use for duplex, I would also like to request a variance for the side setbacks from 6 feet to 5 feet and a variance for lot width from 60 feet to 50 feet for lot 6.

Please consider my appeal request for lot 6 only, and if you have any questions, please let me know as I look forward to hearing from you soon.

Thank you,  
*Marcos Estrada*



# City of Los Fresnos Lot 6 Blk 117

City of Los Fresnos



November 2, 2021

City Limit Street  
Canal Address Points

Parcel (May 2021) Zoning (Aug 2021)  
C2 C4 R1A R3

1:3,592

0 0.03 0.06 0.11 mi  
0 0.04 0.09 0.17 km

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Attachment: Appeal - Conditional Use lot 6 Blk117 (4176 : PH- Conditional Use Lot 6 Block 117 Original Townsite of Los Fresnos)





**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Public Hearing  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4175)**

DOC ID: 4175

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**Public hearing to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at Lot 5 & 6 Block 77, Los Fresnos Original Townsite, zoned R-1A Single Family District.**

The public will be allowed to make comments on this request. The P&Z Commission will listen but not respond. You can ask questions and get clarifications on this under the action item. The property is located on West 7th Street in a Single Family Zone.



October 27, 2021

TO: PROPERTY OWNERS ON PORTIONS OF WEST 7<sup>TH</sup> AND 8<sup>TH</sup> STREET

FROM: CITY OF LOS FRESNOS

SUBJECT: PUBLIC HEARING ON THE PLANNING AND ZONING COMMISSION'S DENIAL OF A REQUEST FOR A CONDITIONAL USE PERMIT TO BUILD A DUPLEX ON LOT 5 & 6 BLOCK 77.

The Los Fresnos City Council will hold a public hearing on **Tuesday, November 9, 2021 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX 78566** to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex at Lot 5 & 6 Block 77, Los Fresnos Original Townsite, zoned R-1A Single Family District.

If you should have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark W. Milum, City Manager at (956) 233-5768.

**Jacqueline Moya**

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**From:** Richard Golde <doc54701@yahoo.com>  
**Sent:** Tuesday, October 26, 2021 11:45 AM  
**To:** Jacqueline Moya  
**Subject:** Appeal the decision of the Planning and Zoning decision

City of Los Fresnos

I am requesting to appeal the decision of the Planning and Zoning Committee's denial of my request for a conditional use permit. This is for Lot 5&6, Block 77, in the city of Los Fresnos. The conditional use permit is to build a duplex on each lot.

Sincerely,  
Richard Golde

Attachment: Appeal -Conditional Use Lot 5 & 6 Blk 77 (4175 : PH- Conditional Use Lot 5 & 6 Block 77. Original Townsite of Los Fresnos)

Lot 546 BLK 77



City Limit ☐ Parcel (May 2021) ☐ R1A ☐

10

**Attachment: Appeal -Conditional Use Lot 5 & 6 Blk 77 (4175 : PH- Conditional Use Lot 5 & 6 Block 77. Original Townsite of Los Fresnos)**

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2021









**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Presentation  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4179)**

DOC ID: 4179 A

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## **Presentation and report on the 2021 Conjunto Festival.**

Rogelio Nunez will be present to share information on the Conjunto Festival held in October.

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Minutes  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:  
DOC ID: 4164

**SCHEDULED**

**ACTION ITEM (ID # 4164)**

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**Consideration and ACTION to approve the minutes from  
October 12, 2021.**

I recommend approval.

## City Council

520 E Ocean Blvd.

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

## Regular Meeting

~ Minutes ~

Tuesday, October 12, 2021

6:00 PM

City Hall

Agenda

- A. Call meeting to order

This meeting was called to order at 6:00 p.m. by Mayor Flores.

- B. Invocation and Pledge of Allegiance

Mark Milum gave invocation and led the audience in the Pledge of Allegiance.

**Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.**

Member of the Los Fresnos Rodeo committee Larry Cantu was present. He explained to the council how the proposed venue by Cameron County could possibly affect the Los Fresnos Rodeo.

He then presented the Council with a plaque and thanked them for their sponsorship in the 2021 Los Fresnos Cowboy Cook-Off.

**Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)**

Mayor Flores asked the council if they had any questions or comments on the consent agenda. There were none.

**Consideration and ACTION to approve the minutes from September 20 & 21, 2021.**

Motion was made and seconded to approve the minutes from September 20 & 21, 2021.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Polo Narvaez, Councilman
<b>SECONDER:</b>	Andres Lopez, Councilman
<b>AYES:</b>	Flores, Narvaez, Lopez, Herrera, Ortiz
<b>ABSENT:</b>	Juan Munoz

**Consideration and ACTION to approve a Proclamation declaring November 1-5, 2021 as Municipal Court Week.**

Motion was made and seconded to approve a Proclamation declaring November 1-5, 2021 as Municipal Court Week.

Attachment: CC MIN 10 12 2021 (4164 : Minutes)

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Polo Narvaez, Councilman  
**SECONDER:** Andres Lopez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to approve Resolution 10-2021 adopting the Investment Policy and Strategies for fiscal year 2021/2022.**

Motion was made and seconded to approve Resolution 10-2021 adopting the Investment Policy and Strategies for fiscal year 2021/2022.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Polo Narvaez, Councilman  
**SECONDER:** Andres Lopez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to approve Resolution 8-2021 authorizing execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation for a Transportation Alternative Set-Aside (TASA) project.**

Motion was made and seconded to approve Resolution 8-2021 authorizing execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation for a Transportation Alternative Set-Aside (TASA) project.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Polo Narvaez, Councilman  
**SECONDER:** Andres Lopez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to approve Resolution 11-2021 accepting the work under contract with Ferguson Service Systems, Inc. as being complete and in accordance with the plans, specifications, and all approved change orders.**

Motion was made and seconded to approve Resolution 11-2021 accepting the work under contract with Ferguson Service Systems, Inc. as being complete and in accordance with the plans, specifications, and all approved change orders.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Polo Narvaez, Councilman  
**SECONDER:** Andres Lopez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to approve Change Order No. 5 Wastewater Treatment Plant Headworks System Improvements.**



Motion was made and seconded to approve Change Order No. 5 Wastewater Treatment Plant Headworks System Improvements.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Polo Narvaez, Councilman
<b>SECONDER:</b>	Andres Lopez, Councilman
<b>AYES:</b>	Flores, Narvaez, Lopez, Herrera, Ortiz
<b>ABSENT:</b>	Juan Munoz

### Action Items

**Consideration and ACTION to approve a Resolution 9-2021 by the city council of the City of Los Fresnos, County of Cameron, State of Texas to express its support of the efforts to improve the quality of life within our community and to enhance local opportunities to host large concerts, major attractions and community events such as graduation ceremonies as well as enhance the economic stimulus that will benefit all businesses within our region and county that provide for hospitality and entertainment services.**

Judge Eddie Trevino and Commissioner David Garza were present.

Judge Trevino presented to the council a PowerPoint presentation with information on the proposed venue. The presentation included how the project would be funded, the benefits, ballot wording, and other projects in the county similar to the venue. Mr. Trevino also addressed Mr. Cantu's comments about the Los Fresnos Rodeo.

Commissioner Garza explained to the council how the City of Los Fresnos has partnered with the county on previous project such as transportation, and gave details explanation on how the venue would be funded.

Judge Trevino and Commissioner Garza answered questions for the council and discussed the proposed project.

<b>RESULT:</b>	<b>DEFEATED [2 TO 2]</b>
<b>MOVER:</b>	Polo Narvaez, Councilman
<b>SECONDER:</b>	Ray Ortiz, Councilman
<b>AYES:</b>	Polo Narvaez, Ray Ortiz
<b>NAYS:</b>	Andres Lopez, James Herrera
<b>ABSTAIN:</b>	Alejandro Flores
<b>ABSENT:</b>	Juan Munoz

**Consideration and ACTION to approve or reject any or all proposals received for group health insurance.**

Mayor Flores asked Mr. Milum if there was anything he would like to add. Mr. Milum said no unless the council had any questions for him. He also informed the council Tammi Greer with Greer and Associates was present to answer any questions they might have. There were no questions.

Motion was made and seconded to approve all proposals received for group health insurance.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Andres Lopez, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to approve or reject any or all proposals received for group life insurance.**

Motion was made and seconded to approve all proposals received for group life insurance.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Ray Ortiz, Councilman  
**SECONDER:** Andres Lopez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to approve or reject any or all proposals received for supplemental insurance.**

Motion was made and seconded to approve all proposals received for supplemental insurance.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Ray Ortiz, Councilman  
**SECONDER:** Andres Lopez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Consideration and ACTION to authorize the City Manager to negotiate a contract with Marco Arredondo, Inc. for electrical services.**

Council member Andres Lopez asked Mr. Milum if the action was for consulting services or would they provide the electrical services. Mr. Milum explained it was for consulting services and Mr. Arredondo was present to answer any questions the council might have.

Motion was made and seconded to authorize the City Manager to negotiate a contract with Marco Arredondo, Inc. for electrical services.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Ray Ortiz, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Discussion and planning on a possible mural for the city.**

Mayor Flores explained he would like to possibly team up with the Los Fresnos School District in creating a mural with the participation of art students. He proposed the library building wall as a possible location.

Mayor Flores and the council discussed the proposed mural. Council would like the item to come back to the council for approval before the mural is created. The Mayor explained the action item was only to plan and discuss the project but it would return to council for final approval.

Motion was made and seconded to approve the planning on a possible mural for the City as long as it returned to council for approval prior to painting it.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Ray Ortiz, Councilman  
**SECONDER:** James Herrera, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Presentation of TDA Form A1024 CDBG Section 3 Goals and Concepts as related to the CDBG Program and Grant Contract Number 7219249**

Mr. Milum presented to the council the PowerPoint presentation on the CDBG.

There were no comments from the council.

Motion was made and seconded to approve the TDA Form A1024 CDBG Section 3 Goals and Concepts as related to the CDBG Program and Grant Contract Number 7219249 presentation.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Andres Lopez, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Acknowledgement of City Manager's Report**

**City Manager Report A. Wastewater Update B. Water Update C. Hike & Bike Trails D. Henderson Road Project E. Drainage Update F. Whipple Road G. COVID-19 H. TxDot Highway 100 Project I. Pallet Company J. Stanford Road & FM 1575 Drainage & Sewer**

There were no questions or comments from the board.

Motion was made and seconded to acknowledge the City Manager's Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Ray Ortiz, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Acknowledgement of Department Head Reports**

**Financial Report 1. Monthly 2. Year to Date 3. Sales Tax**

Motion was made and seconded to acknowledge the Financial Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report**

Motion was made and seconded to acknowledge the Public Works Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Police Department 1. Arrests 2. Incidents 3. Accidents**

Motion was made and seconded to acknowledge the Police Department Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Municipal Court 1. Monthly Report**

Motion was made and seconded to acknowledge the Municipal Court Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Library Report 1. Monthly Report**

Motion was made and seconded to acknowledge the Library Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**Fire Marshal's Report 1. Monthly Report**

Motion was made and seconded to acknowledge the Fire Marshal's Report.

Regular Meeting

Tuesday, October 12, 2021

6:00 PM

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

**EMS Report 1. Quarterly report**

Motion was made and seconded to acknowledge the Los Fresnos Emergency Medical Services 3rd and 4th Quarter Report.

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** James Herrera, Councilman  
**SECONDER:** Polo Narvaez, Councilman  
**AYES:** Flores, Narvaez, Lopez, Herrera, Ortiz  
**ABSENT:** Juan Munoz

H. Adjournment

The meeting was closed at 6:49 PM.

\_\_\_\_\_  
 Presiding Officer of the Council

\_\_\_\_\_  
 Recorder

Attachment: CC MIN 10 12 2021 (4164 : Minutes)



**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4174)**

DOC ID: 4174 A

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**Consideration and ACTION to approve the Quarterly  
Investment Portfolio Report ended as of September 30, 2021.**

I recommend approval.




## **Investment Portfolio Summary For the Quarter Ended As of September 30, 2021**

**Quarterly Investment Report  
Investment Officer's Certification  
For the Quarter Ended  
As of September 30, 2021**

This report is prepared for the City of Los Fresnos in accordance with Chapter 2256 of the Public Funds Investment Act (PFIA). Section 2256.03(a) of the PFIA states that "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the reporting period." This report, which covers the quarter ended September 30, 2021 is signed by the City of Los Fresnos Investment Officer and the Investment Committee members and includes the disclosures required in the PFIA.

The investment portfolio complied with the PFIA and the City of Los Fresnos' approved Investment Policy and Strategy throughout the quarter. All investment transactions made in the City's portfolio during this quarter were made on behalf of the City and were in full compliance with PFIA and the City's approved Investment Policy.

  
\_\_\_\_\_  
Pablo A. Garza  
Investment Officer/Finance Director

  
\_\_\_\_\_  
Mark W. Milum  
City Manager/ Investment Committee

  
\_\_\_\_\_  
Alejandro Flores  
Mayor/ Investment Committee

**Quarterly Investment Report**  
**Table of Contents**  
**For the Quarter Ended**  
**As of September 30, 2021**

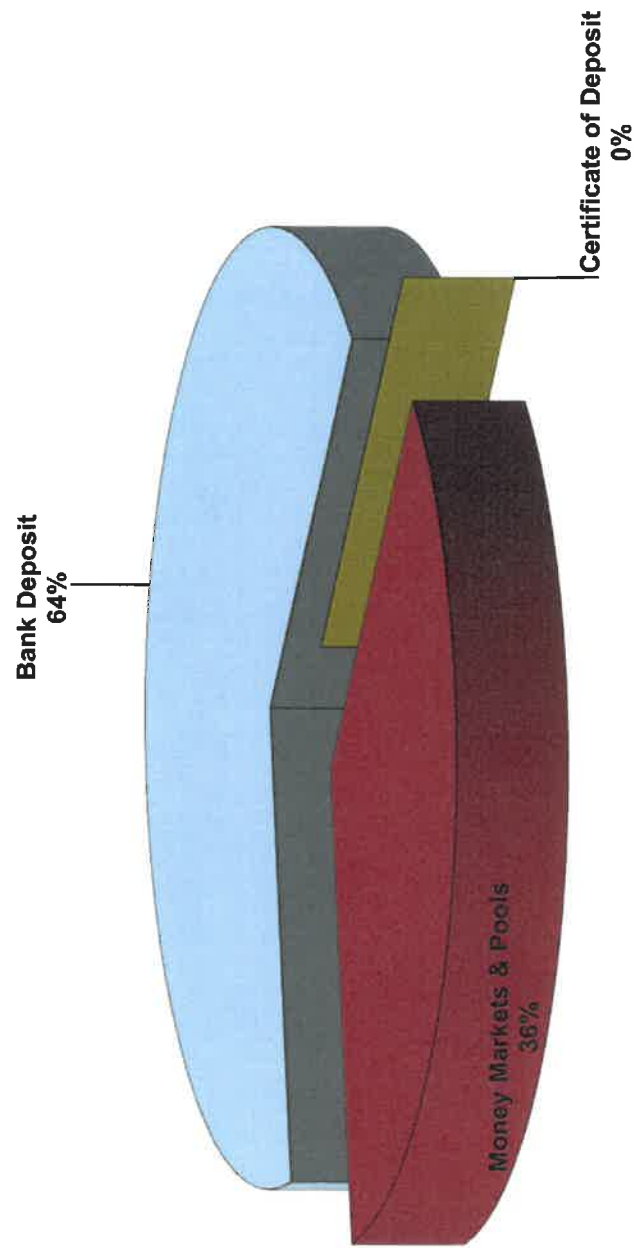
4	Detail of Security Holdings
5	Portfolio Summary
6	Yield Summary
7	Quarterly Asset Reconciliation
8	Purchase/Sale Maturity

**DETAIL OF SECURITY HOLDINGS**  
September 30, 2021

Security Description	Security CUSIP	Yield/ Coupon	Settlement Date	Maturity Date	Par Value	Purchase Price	Purchase Cost	Book Value	Market Price	Accrued Interest	Market Value	Days to Maturity	Yield to Maturity
<b>General Fund</b>													
Certificate of Deposit (Emergency Reserve Bldg Sale)	8178	3.70	11/16/2008	11/16/2010	\$ -	100	\$ -	-	100	\$ -	-	-	-
Lone Star Investment Pool-Emergency Reserve	First Public	0.080					859,335	859,335	100	-	859,335	100	0.080
FCB- Debit Cards	FCB	-					5,000	5,000	100	-	5,000	100	-
FCB-General Fund (Operating)	FCB	0.250					796,634	796,634	100	-	796,634	100	0.250
FCB-General Fund (Emergency Reserve LS)	FCB	0.250					-	-	100	-	-	100	0.250
FCB-Senior Citizens	FCB	0.250					20,853	20,853	100	-	20,853	100	0.250
FCB-Forfeited Property-Non Interest (PD Seizure Funds)	FCB	-					706	706	100	-	706	100	-
FCB-Forfeited Property (PD Seizure Funds)	FCB	0.250					5,230	5,230	100	-	5,230	100	0.250
FCB-Payroll	FCB	0.250					207,190	207,190	100	-	207,190	100	0.250
							1,894,947	1,894,947			1,894,947		0.216
<b>Water &amp; Sewer Fund</b>													
Lone Star Investment Pool-Meter Deposits	First Public	0.080					-	-	100	-	-	100	0.080
Lone Star Investment Pool-Emergency Reserve	First Public	-					1,081,662	1,081,662	100	-	1,081,662	100	-
FCB- Debit Cards	FCB	0.250					5,000	5,000	100	-	5,000	100	0.250
FCB-Water & Sewer (Operating)	FCB	0.250					1,007,636	1,007,636	100	-	1,007,636	100	0.250
FCB-Water & Sewer (Meter Deposits LS)	FCB	0.250					213,397	213,397	100	-	213,397	100	0.250
FCB-W&S Rev Bonds S84-84A I&S	FCB	0.250					37	37	100	-	37	100	0.250
FCB-W&S Rev Bonds S84-84A (Reserved Funds)	FCB	0.250					84,656	84,656	100	-	84,656	100	0.250
FCB-Water & Sewer (Emergency Reserve)	FCB	0.250					61	61	100	-	61	100	0.250
FCB-Utility Expansion (Purchase Water Rights/Utility Improve	FCB	0.250					3,544	3,544	100	-	3,544	100	0.250
							2,396,024	2,396,024			2,396,024		0.228
<b>Debt Service</b>													
FCB-Debt Service (Bond Payments)	FCB	0.250					66,495	66,495	100	-	66,495	100	0.25
							66,495	66,495			66,495		0.25
<b>Capital Projects</b>													
FCB-2016CDBG Grant Contract 7216300 (Streets)	FCB	-					-	-	100	-	-	100	-
FCB-TPW 50-000461 Nature Park	FCB	-					103,149	103,149	100	-	103,149	100	-
FCB-USDA (Water Distribution System Project)	FCB	-					-	-	100	-	-	100	-
FCB-TSSI Safe Room DR-1791-353	FCB	-					-	-	100	-	-	100	-
FCB-Valley Legacy Foundation Grant (Hike & Bike Trail)	FCB	0.089					52,356	52,356	100	-	52,356	100	0.250
FCB-CO SR 2014 (Lopez LS, Land, Sewer Ext, Evergreen St	FCB	-					102,180	102,180	100	-	102,180	100	-
FCB-TWDB-DWSRF NO. 62627 (Engineering)	FCB	-					-	-	100	-	-	100	-
FCB-TWDB-CWSRF CO 2009 (Collection System/NWTP)	FCB	-					237,967	237,967	100	-	237,967	100	-
FCB-Tax Increment Reinvestment Zones (TIRZ)	FCB	0.250					146,156	146,156	100	-	146,156	100	0.250
FCB-TWDB-CWSRF NO. 73687 (Engineering)	FCB	-					-	-	100	-	-	100	-
FCB-CO SR 2017 (Streets & City Hall)	FCB	-					-	-	100	-	-	100	-
Lone Star Investment Pool - CO SR 2017	First Public	0.089					-	-	100	-	-	100	0.089
FCB- Tax Note Series 2018 (City Hall)	FCB	0.250					-	-	100	-	-	100	0.250
Lone Star Investment Pool - CO SR 2018	First Public	0.089					-	-	100	-	-	100	0.089
Child Safety Fee Credit	FCB	0.250					5,748	5,748	100	-	5,748	100	0.250
TWDB- CWSRF 2020	FCB	0.250					1,261	1,261	100	-	1,261	100	0.250
TWDB- CWSRF 2021	FCB	0.250					1,059	1,059	100	-	1,059	100	0.250
Park Dedication Fee	FCB	0.250					24,799	24,799	100	-	24,799	100	0.250
							674,674	674,674			674,674		0.250
<b>Community Development Corp</b>													
FCB-CDC (Operating)	FCB	0.250					357,094	357,094	100	-	357,094	100	0.250
							357,094	357,094			357,094		0.250
<b>TOTAL PORTFOLIO</b>													
							\$ 5,386,235	\$ 5,386,235		\$ -	\$ 5,386,354		0.238



**PORTFOLIO SUMMARY**  
**September 30, 2021**



**YIELD SUMMARY**  
As of September 30, 2021

Security Description	Security CUSIP	Settlement Date	Maturity Date	Par Value	Market Value	Percent of Assets	Days to Maturity	Weighted Average Maturity	Yield to Maturity
<b>Bank Deposit</b>									
First Community Bank	FCB				3,448,207	64%			0.25
<b>Money Markets &amp; Pools</b>									
Lone Star Investments	First Public				1,941,147	36%			0.08
<b>Certificate of Deposit</b>									
First Community Bank	FCB			-	-	0%	-	-	-
<b>TOTAL PORTFOLIO</b>				\$ -	\$ 5,389,354	100%		-	0.33

**MARKET VALUE ASSET RECONCILIATION**  
**FROM 07-01-2021 TO 09-30-2021**

<b>Security</b>	<b>Market Value 07-01-2021</b>	<b>Additions Purchases</b>	<b>Withdrawals Sales</b>	<b>Realized Gains</b>	<b>Unrealized Gains</b>	<b>Interest Gains</b>	<b>Market Value 09-30-2021</b>
<b>Bank Deposit</b>							
First Community Bank	3,448,207	-	-	-	-	-	3,448,207
<b>Money Markets &amp; Pools</b>							
Lone Star Investments	1,940,862	-	-	-	-	394	1,941,256
<b>Certificate of Deposit</b>							
First Community Bank	-	-	-	-	-	-	-
<b>TOTAL PORTFOLIO</b>	<b>\$ 5,389,069</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 394</b>	<b>\$ 5,389,463</b>

PURCHASE AND SALE MATURITY  
FROM 07-01-2021 TO 09-30-2021

Trade Date	Settlement Date	Quantity	Security	Unit Price	Amount
------------	--------------------	----------	----------	------------	--------

PURCHASES

SALES/MATURITIES

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Agreement  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4180)**

DOC ID: 4180 A

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**Consideration and ACTION to approve the renewal of a  
Memorandum of Understanding between the Los Fresnos  
Police Department and the Los Fresnos Consolidated  
Independent School District Police Department.**

This is the annual agreement with have with LFCISD for police department support. The financial amounts are for a total of \$26,336 up from \$24,668 last year. It has everything in the agreement exactly as it is each year which includes using our jail, dispatching, radio communication and officers to assist at football games. LFCISD is truly a great partner with both parties providing each other tremendous support as needed.

I recommend approval.

# City of Los Fresnos Police Department



**MEMORANDUM OF UNDERSTANDING BETWEEN  
THE LOS FRESNOS C.I.S.D. POLICE DEPARTMENT  
AND THE LOS FRESNOS POLICE DEPARTMENT**

THE STATE OF TEXAS                 '  
   '                 KNOW ALL MEN BY THESE PRESENTS  
COUNTY OF CAMERON '

I.  
**PARTIES**

THIS AGREEMENT, is entered into by and between the LOS FRESNOS C.I.S.D. POLICE DEPARTMENT of the State of Texas, and hereinafter referred to as the District Police and the LOS FRESNOS POLICE DEPARTMENT, a city in the County of Cameron, Texas referred to hereinafter as the City Police Department. This agreement and service is entered into under the Interlocal Agreement Act. Any party paying for the performance of any function or service shall make these payments from current revenues available to the paying party.

II.  
PURPOSE

The purpose of this agreement is to establish an understanding and cooperation between the District Police and the City Police Department.

The Los Fresnos Consolidated Independent School District (Los Fresnos C.I.S.D.) has established and communicated a policy clearly establishing the parameters of the District Police. The Los Fresnos C.I.S.D. also understands the need to work with law enforcement agencies having overlapping jurisdiction with the Los Fresnos C.I.S.D. Additionally, the City Police Department is equally dedicated to serving the public by coordinating and communicating with the District Police.

### III. AGREEMENT

The City Police Department and the District Police agree to aid each other as may be requested and as each is capable. It is understood that the City Police Department has jurisdiction throughout the City of Los Fresnos and that the District Police have jurisdiction throughout the school district. It is also understood and agreed that the primary responsibility of the District Police will include law enforcement activities within school campus boundaries of the Los Fresnos C.I.S.D. during

normal school hours and at other times as may be necessary. The District Police will coordinate after school hours law enforcement activities with the City Police Department.

In anticipation of the need for the following services; use of the city jail facilities, prisoner transport to the Cameron County Jail (\$2,500), Dispatching Services, TCIC/NCIC, and Call Logging (\$15,000), communication services radio trunking usage – [19 radios @ \$12 monthly] \$2,736 yearly fee, and four (4) City Police Officers at the 5 home football games for six (6) hours (5:45pm – 11:45pm) \$3,600, Additionally, in anticipation for the need of the use of the training facilities and the gun range the Los Fresnos CISD Police Department agrees to pay the City of Los Fresnos Police Department the amount of two thousand five hundred and no/100ths dollars (\$2,500) annually for the use of these facilities. The total that will be paid to the City of Los Fresnos annually is Twenty Six thousand, three hundred and thirty six and no/100ths dollars (\$26,336.00). These funds will be paid in March of 2022.

#### IV.

##### TERM

The term of this agreement shall be for a twelve (12) month period from the date of this agreement. However, either party upon thirty (30) days written notice may terminate without cause this agreement.

#### V.

##### INSURANCE AND INDEMNIFICATION

5.1 Governmental Functions. Notwithstanding any provision to the contrary herein, this agreement is a contract for and with respect to the performance of governmental functions by governmental entities. The relationship of the City and the District shall be that of independent contractors.

5.2 City Insurance and Indemnification. The Los Fresnos C.I.S.D. shall have no liability whatsoever for the actions of, or failure to act by, any officers, employees, subcontractors, agents or assigns of the City, or for or with respect to this Agreement, and the City covenants and agrees that:

5.2.1 The City shall be solely responsible for and with respect to any claim or cause of action arising out of or with respect to any act, omission, or failure to act by

the City or its agents, officers, employees and subcontractors, while performing any function or providing or delivering any service undertaken by the City pursuant to this Agreement.

- 5.2.2 The City shall be solely responsible for procuring and maintaining in effect any insurance coverage it may, in its sole discretion, deem necessary or appropriate to protect its interests.

5.3 District Insurance and Indemnification. The city shall have no liability whatsoever for the actions of, or failure to act by, any officers, employees, subcontractors, agents or assigns of the Los Fresnos C.I.S.D., or for or with respect to the this Agreement by the District, and the District covenants and agrees that:

- 5.3.1 The Los Fresnos C.I.S.D. shall be solely responsible for and with respect to any claim or cause of action arising out of or with respect to any act, omission, or failure to act by the Los Fresnos C.I.S.D. or its agents, officers, employees and subcontractors, while performing any function or undertaking any use of the Land and this Agreement.

- 5.3.2 The Los Fresnos C.I.S.D. shall be solely responsible for procuring and maintaining in effect any insurance coverage it may, in its sole discretion, deem necessary or appropriate to protect its interests.

5.4 Governmental Immunity. Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or in equity to either the City or Los Fresnos C.I.S.D. nor to create any legal rights or claim on behalf of any third party. Neither the Los Fresnos C.I.S.D. nor the city waives, modifies, or alters to any extent whatsoever the availability of the defense of governmental immunity under the laws of the State of Texas. No provision of this agreement is a consent to suit.

VI.  
MISCELLANEOUS

6.1 This agreement contains the complete expression of the agreement between the parties hereto, and there are not promises, representations, agreements, warranties, or inducements except such as are made herein and fully set forth. Any party paying for the performance of any function, services, or improvements to the demised premises shall make these payments from current revenues available to the paying party. No alterations of any of its terms, covenants or conditions shall be binding unless reduced to writing and signed by the parties hereto. It is agreed that all of the rights, remedies, and benefits provided by this agreement shall be cumulative, and shall not be exclusive of any other rights, remedies and benefits allowed by law.

6.2 Nothing herein may be construed as the formation of a partnership, joint venture, or other business organization or any description between the parties.

6.3 In the event one or more of the provisions of this agreement shall for any reason be held by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of the agreement, and this agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been included in the Agreement. This agreement constitutes the sole and only agreement of the Parties to the Agreement and supersedes any prior understanding or written or oral agreements between the Parties respecting the subject matter of this agreement.

6.4 This agreement shall be governed and construed in accordance with the laws of the State of Texas, and all obligations of the parties created by this agreement are performable in Cameron County, Texas.

6.5 No party shall be required to perform any term, condition, or covenant in this agreement so long as performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, floods, and any other cause not reasonably within the control of the parties and which by the exercise of due diligence the parties are unable, wholly or in part, to prevent or overcome.

Attachment: MOU with LFCISD 2021 2022 (4180 : MOU with LFCISDPD)

## VII.

7.1 The parties indicate acceptance of each of the terms of this agreement by the signature of their respective agents below. The agents signing below each represent that they have been authorized by their respective parties to execute this agreement on their behalf. The effective date of this agreement shall be the latest of the dates appearing below.

EXECUTED IN DUPLICATE ORIGINAL on this 04 day of October 2021

LOS FRESNOS CONSOLIDATED  
INDEPENDENT SCHOOL  
DISTRICT

By: 

Dr. Gonzalo Salazar  
Superintendent of Schools

CITY OF LOS FRESNOS,  
TEXAS

By: \_\_\_\_\_

Mark Milum  
City Administrator

LOS FRESNOS C.I.S.D.  
DISTRICT POLICE

By: 

Jose M. Vasquez  
Los Fresnos C.I.S.D., Chief of Police

LOS FRESNOS  
POLICE DEPARTMENT

By: \_\_\_\_\_

Hector Gonzalez  
City of Los Fresnos, Chief of Police

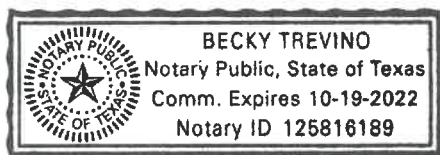
Attachment: MOU with LFCISD 2021 2022 (4180 : MOU with LFCISDPD)

THE STATE OF TEXAS

## ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 04 day of October 2021, by Dr. Gonzalo Salazar, Superintendent of Schools, for and on behalf of the Los Fresnos Consolidated Independent School District.



*Becky Trevino*  
\_\_\_\_\_  
Notary Public-State of Texas

THE STATE OF TEXAS

## ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 04 day of October 2021, by Mark Milum, City Administrator of the City of Los Fresnos, Texas, for and on behalf of the City of Los Fresnos, Texas.

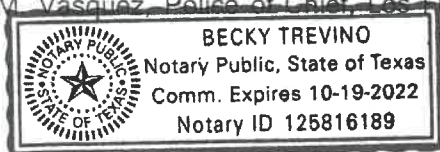
\_\_\_\_\_  
Notary Public-State of Texas

THE STATE OF TEXAS

## ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 04 day of October 2021, by Jose M. Vasquez, Police of Chief, Los Fresnos Consolidated Independent School District.



*Becky Trevino*  
\_\_\_\_\_  
Notary Public-State of Texas



THE STATE OF TEXAS           '         ACKNOWLEDGMENT  
COUNTY OF CAMERON       '

This instrument was acknowledged before me on the 04 day of October 2021, by Hector Gonzalez, Chief of Police, City of Los Fresnos, Texas, for and on behalf of the City of Los Fresnos, Texas.

Notary Public-State of Texas

**Attachment: MOU with LFCISD 2021 2022 (4180 : MOU with LFCISDPPD)**

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Conditional Use Permit  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4178)**

DOC ID: 4178 A

---

**Consideration and ACTION to appeal the Planning and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at lot 6 block 117, Los Fresnos Original Townsite, zoned R-1 Single Family District.**

This is in a single family district. As has been my continued stance, I believe a single family district should stay only single family residences. The area for duplexes is in the northeast part of town. It is zoned for duplexes and apartments. The P&Z and or the City Council have allowed a few duplexes in the northwest part of town in a single family district. Having duplexes in a single family zone has negative effects on home values. This is only good when paying taxes but it is not good when a person tries to sell their home. There are duplexes and apartments on East 6th street, a block over. But that is a natural way to zone. We start on Highway 100 with commercial and retail, then behind that we have limited business with duplexes or single family homes (allow a mix) on East 5th Street, then single family homes and duplexes or apartments (again allow a mix of homes but drop the businesses) on East 6th. Then by the time you get to East 7th it should remain pure single family homes.

I recommend to deny the appeal.



October 25, 2021

TO: PROPERTY OWNERS ON WEST 7<sup>TH</sup>, 8<sup>TH</sup>, AND MESQUITE STREET.

FROM: CITY OF LOS FRESNOS

SUBJECT: PUBLIC HEARING ON THE PLANNING AND ZONING  
COMMISSION'S DENIAL OF A REQUEST FOR A CONDITIONAL  
USE PERMIT TO BUILD A DUPLEX ON LOT 6 BLOCK 117.

The Los Fresnos City Council will hold a public hearing on **Tuesday, November 9, 2021 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX 78566** to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex at Lot 6 Block 117, Los Fresnos Original Townsite, zoned R-1 Single Family District.

If you should have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark W. Milum, City Manager at (956) 233-5768.



October 25, 2021

City of Los Fresnos  
Attention: Plan & Zoning Department

Reference: Property ID#37-0000-1170-0060-00  
Legal: Los Fresnos- Original Townsite Lots 6-7 Blk 117

To Whom it may concern:

I *Marcos Estrada* the legal sole owner of the property listed above would like to appeal decision made city meeting and request my property for conditional use permit on lot 6 to build duplex units on the said property.

In addition for the appeal to the conditional use for duplex, I would also like to request a variance for the side setbacks from 6 feet to 5 feet and a variance for lot width from 60 feet to 50 feet for lot 6.

Please consider my appeal request for lot 6 only, and if you have any questions, please let me know as I look forward to hearing from you soon.

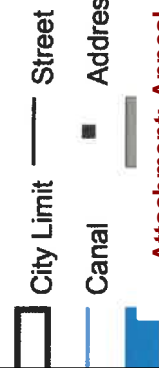
Thank you,  
*Marcos Estrada*

# Lot 6 Blk 117

City of Los Fresnos



November 2, 2021



1:3,592

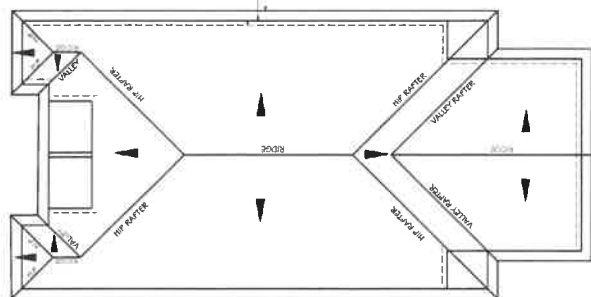


Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user

Attachment: Appeal - Conditional Use lot 6 Blk117 (4178 : Conditional Use Permit - Lot 6 Block 117. Original Townsite of Los Fresnos)

Copyright 2021





ROOF PLAN

WALL SIZE LEGEND

LEGEND	
QIB	HOSE BIB

BUILDING AREA PER UNIT		S.F.
DRIVE AREA		1,156.00
CANOPY		246.67
PATIO		50.67
PORCH		34.00
TOTAL UNIT AREA		1,537.34
TOTAL BUILDING AREA		52.7
UNIT A		1,537.34
UNIT B		1,537.34
TOTAL BUILDING AREA		3,074.68

## FLOOR PLAN NOTES

- [illegible]

## LEGEND

1000000

BUILDING AREA PER UNIT		S.F.
DRIVE AREA		1,156.00
CANOPY		246.67
PATIO		50.67
PORCH		34.00
TOTAL UNIT AREA		1,537.34
TOTAL BUILDING AREA		52.7
UNIT A		1,537.34
UNIT B		1,537.34
TOTAL BUILDING AREA		3,074.68

FLOOR PLAN NOTES

- [illegible]

## LEGEND

1000

BUILDING AREA PER UNIT		S.F.
DRIVE AREA		1,156.00
CANOPY		246.67
PATIO		50.67
PORCH		34.00
TOTAL UNIT AREA		1,537.34
TOTAL BUILDING AREA		52.7
UNIT A		1,537.34
UNIT B		1,537.34
TOTAL BUILDING AREA		3,074.68



**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Conditional Use Permit  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4177)**

DOC ID: 4177 A

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**Consideration and ACTION to appeal the Planing and Zoning Commission's denial of a request for a conditional use permit to allow a duplex to locate at Lot 5 & 6 Block 77, Los Fresnos Original Townsite, zoned R-1A Single Family District.**

This is in a single family district. As has been my continued stance, I believe a single family district should stay only single family residences. The area for duplexes is in the northeast part of town. It is zoned for duplexes and apartments. The P&Z and or the City Council have allowed a few duplexes in the northwest part of town in a single family district. Having duplexes in a single family zone has negative effects on home values. This is only good when paying taxes but it is not good when a person tries to sell their home. There are duplexes and apartments on East 6th street, a block over. But that is a natural way to zone. We start on Highway 100 with commercial and retail, then behind that we have limited business with duplexes or single family homes (allow a mix) on East 5th Street, then single family homes and duplexes or apartments (again allow a mix of homes but drop the businesses) on East 6th. Then by the time you get to East 7th it should remain pure single family homes.

I recommend to deny the appeal.



October 27, 2021

TO: PROPERTY OWNERS ON PORTIONS OF WEST 7<sup>TH</sup> AND 8<sup>TH</sup> STREET

FROM: CITY OF LOS FRESNOS

SUBJECT: PUBLIC HEARING ON THE PLANNING AND ZONING COMMISSION'S DENIAL OF A REQUEST FOR A CONDITIONAL USE PERMIT TO BUILD A DUPLEX ON LOT 5 & 6 BLOCK 77.

The Los Fresnos City Council will hold a public hearing on **Tuesday, November 9, 2021 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX 78566** to receive comments from the residents concerning an appeal on the Planning and Zoning Commission's denial of a request for a conditional use permit to build a duplex at Lot 5 & 6 Block 77, Los Fresnos Original Townsite, zoned R-1A Single Family District.

If you should have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark W. Milum, City Manager at (956) 233-5768.

Attachment: Appeal -Conditional Use Lot 5 & 6 Blk 77 (4177 : Conditional Use Permit - Lot 5 & 6 Block 77. Original Townsite of Los Fresnos)

**Jacqueline Moya**

---

**From:** Richard Golde <doc54701@yahoo.com>  
**Sent:** Tuesday, October 26, 2021 11:45 AM  
**To:** Jacqueline Moya  
**Subject:** Appeal the decision of the Planning and Zoning decision

City of Los Fresnos

I am requesting to appeal the decision of the Planning and Zoning Committee's denial of my request for a conditional use permit. This is for Lot 5&6, Block 77, in the city of Los Fresnos. The conditional use permit is to build a duplex on each lot.

Sincerely,  
Richard Golde

Attachment: Appeal -Conditional Use Lot 5 & 6 Blk 77 (4177 : Conditional Use Permit - Lot 5 & 6 Block 77. Original Townsite of Los Fresnos)

Lot 546 BLK 77



City Limit ☐ Parcel (May 2021) ☐ R1A ☐

10

wPro  
2021

Esri, HERE, Garmin, INCREMENT P, NGA, USGS







**LUCAS DESIGN GROUP**  
2615 CENTRAL BLVD.  
BROWNSVILLE TX. 77820  
SUITE A  
OFFICE 956-525-7003  
LUCAS@LDGPLANS.COM



## LIABILITY DISCLAIMER

**LIABILITY DISCLAIMER**

THESE COMMENTS ARE BASED ON INFORMATION RECEIVED FROM THE PERSONS NAMED OR IDENTIFIED IN THE ADVERTISING. THE ADVERTISER ASSUMES RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION. THE ADVERTISER ASSUMES NO LIABILITY FOR DAMAGES OR CONSEQUENCES OF ANY KIND, INCLUDING ATTORNEY'S FEES, ARISING OUT OF OR FROM THE USE OF THE INFORMATION. THE ADVERTISER ASSUMES NO LIABILITY FOR DAMAGES OR CONSEQUENCES OF ANY KIND, INCLUDING ATTORNEY'S FEES, ARISING OUT OF OR FROM THE USE OF THE INFORMATION. THE ADVERTISER ASSUMES NO LIABILITY FOR DAMAGES OR CONSEQUENCES OF ANY KIND, INCLUDING ATTORNEY'S FEES, ARISING OUT OF OR FROM THE USE OF THE INFORMATION.

AREA TABULATION PER UNIT	
LOWER LIVING AREA	1537.45
UPPER LIVING AREA	N/A
TOTAL LIVING AREA	1537.45
GARAGE	N/A
FRONT ENTRY	67.29
COVERED PATIO	N/A
OUTDOOR KITCHEN	N/A
BALCONY	N/A
PALAPA	N/A
POOL HOUSE AREA	N/A

## PROJECT INFORMATION

**LOS FRESNOS  
ORIGINAL TOWNSITE  
LOT 6 BLK 77  
9 W 7TH & 411 W 7TH S  
LOS FRESNOS, TX.**

## OWNERSHIP / COPYRIGHT

OWNERSHIP/COPYRIGHT

DESIGNED RLJR	ISSUE DATE 06.01.21
DRAFTED SG-MS	

DRAWING NAME	SITE/FOUNDATION PLAN
--------------	----------------------

01	05
----	----

PROJECT #

**SITE PLAN KEYED NOTES:**

- 1 ROUTE DOMESTIC WATER LINE AS SHOWN ON PLANNER OWNERS REQUEST.
- 2 EXTEND AND CONNECT TO NEW WATER METER.
- 3 ROUTE SANITARY SEWER LINE AS SHOWN ON PLANNER OWNERS REQUEST.
- 4 EXTEND AND CONNECT TO MAIN SANITARY SEWER LINE.
- 5 NEW WOOD FENCE BY OWNER.
- 6 COORDINATE WITH OWNER FOR LOCATION OF ACCUS.

## NOTES:

- OWNER, BUILDER, AND SURVEYOR TO APPROVE LOCATION OF HOUSE ON LOT, AND TO VERIFY ALL EASEMENTS AND BUILDING LINES PRIOR TO START OF CONSTRUCTION. DESIGNER SHALL BE NOTIFIED OF ANY DEVIATION FROM THIS SITE PLAN.
- DRAINAGE DESIGNS BEYOND THE SCOPE OF WORK OF THIS FIRM, GREAT CARE SHOULD BE TAKEN IN EVALUATING THE DAMAGE REQUIREMENTS.

**SITE PLAN GENERAL NOTES:**

- CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS & CONDITIONS PRIOR TO COMMENCING ANY WORK.
- GRADE AREAS AROUND NEW BUILDING UNIFORMLY SO AS TO PROVIDE POSITIVE DRAINAGE AWAY FROM BUILDING.
- PROVIDE 1" MINIMUM TOPSOIL IN AND AROUND NEW BUILDING. COLLECT RUN-OFF FROM SITE AS TO PROVIDE POSITIVE DRAINAGE AWAY FROM BUILDING.
- THERE SHALL BE 2" DROP FROM THE SLAB FINISH FLOOR ELEVATION TO FINISH GRADE, THERE SHALL SLOPE FOR THE TIE-OUT & FINALLY A 1" SLOPE TO THE STREET OR LEAN-YARD.
- PROVIDE SWALES AS REQUIRED AND PROVIDE SUFFICIENT SLOPE TO PROVIDE POSITIVE DRAINAGE AWAY FROM BUILDING.

- VERIFY PLANT LAYOUT FOR SEPHALUS WITH CONTRACTOR PRIOR TO CONSTRUCTION.
- ALL SITE WORK INCLUDING LOCATION OF TRANSFORMER, TEMPORARY UTILITIES, TEMPORARY CLEANING, BARBICUE/FENCING CONSTRUCTION TRAILER, CLEARING AND GRADING, DRAINAGE, CONTAMINANT POLLUTION AND PREVENTION, CONTEMPORARY UTILITY FACILITIES SHALL BE IN ACCORDANCE WITH THE CITY AS WELL AS SUBDIVISION PROPERTY OWNERS ASSOCIATION GUIDELINES.
- BUILDER AND OWNER SHALL BE RESPONSIBLE FOR ALL CONTRACTOR UTILITIES TO THE CONSTRUCTION SITE.
- CONTRACTOR SHALL BE RESPONSIBLE FOR FINAL GRADING OF OWNER SHALL PROVIDE ALL LANDSCAPING, SOD, AND IRRIGATION SYSTEM.

ALL CONCRETE IS TO BE POURED MONOLITHICALLY UNLESS OTHERWISE NOTED.

- GRADE BEAMS IN DIMENSIONS ARE THE MINIMUM SIZE REQUIRED AND MAY NOT BE CHANGED IN DIMENSIONS UNLESS APPROVED BY THE ENGINEER.
- ALL REINFORCING STEEL MUST BE LOCATED AROUND ALL REINFORCING STEEL WITH THE USE OF MECHANICAL SEPARATION.
- ALL REINFORCING STEEL MUST HAVE A MINIMUM OF 2" CONCRETE COVERAGE, AND IT MUST BE LOCATED AS FOLLOWS:
- ALL ORIGINATING MATERIAL ON OR NEAR GROUND SURFACE SHALL BE REMOVED FROM THE PROPOSED SLAB AREA (MINIMUM 4' DEEP REMOVAL).
  - SELECT TELL SAND THAT IS USED FOR PLAY GRADE MUST BE PLACED AND COMPACTED IN LIFTS NOT MORE THAN 6" AND, COMPACTED ALL SHOULD HAVE A PLASTICITY INDEX EQUALS OR LESS THAN 20% (20) WITH COMPACTING TO BE AT 95% OF STANDARD PROCTOR DENSITY.
  - GRADE BEAMS MUST PENETRATE INTO VIRGIN UNDISTURBED GROUND A MINIMUM OF 12".
  - ALL SOILS MUST BE TREATED FOR TERMITE EXTENSIFICATION BEFORE POURING ANY CONCRETE (ALSO RECOMMENDED DRIVEWAY SOIL).

GENERAL CONTRACTOR SHALL HAVE THIS FOUNDATION PLAN DESIGNED BY A TEXAS REGISTERED ENGINEER TO MEET SOIL TESTS REQUIREMENTS.

THE DESIGNER ASSUMES NO LIABILITY FOR ANY STRUCTURE CONSTRUCTED FROM THIS PLAN. IT IS THE RESPONSIBILITY OF THE PURCHASER OF THIS PLAN, TO PERFORM THE FOLLOWING BEFORE ACTUAL CONSTRUCTION COMMENCES.

- 1-BUILDER OR CONTRACTOR MUST VERIFY ALL DIMENSIONS PRIOR TO PROCEEDING WITH CONSTRUCTION.
- 2-BUILDER OR CONTRACTOR MUST VERIFY COMPLIANCE WITH ALL LOCAL BUILDING CODES OF THE AREA WHERE THE STRUCTURE IS TO BE CONSTRUCTED AND LOCATED.
- 3- PLANS INDICATE LOCATIONS ONLY; ENGINEERING ASPECTS SHOULD BE INCORPORATED TO ACTUAL SITE CONDITIONS.

## CITE DI AN

SCALE: 1:50

DRIVEWAY AND SIDEWALK NOTES:

- 1- DRIVEWAYS SHALL BE 6" THICK FOR SINGLE-FAMILY USE AND 8" THICK FOR ALL OTHERS (IE. COMMERCIAL, INDUSTRIAL, ETC.)
- 2- DRIVEWAYS AND SIDEWALKS SHALL BE CONSTRUCTED WITH PORTLAND CEMENT CONCRETE AND INCLUDE 5-1/2" SACKS OF CEMENT PER CUBIC YARD OF CONCRETE
- 3- 6X6-W 2.9 X 2.9 WELDED WIRE FABRIC MAY BE USED IN LIEU OF THE REINFORCING STEEL

## FOUNDA TION DI AN

SCALE: 1/4" = 1'-0"



**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Resolutions  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4184)**

DOC ID: 4184 A

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**Consideration and ACTION to approve a resolution by the City Council of the City of Los Fresnos requesting financial assistance from the Texas Water Development Board; authorizing the filing of an application for assistance; and making certain findings in connection therewith.**

A few months ago when we were prioritizing projects for the American Rescue funds, I shared that we have an opportunity to get a grant and a low interest loan to handle all of our drainage projects. It will provide \$848,475 in grant funding and \$848,475 plus closing costs in a low interest loan. The drainage projects will be a city wide drainage study and plan, Whipple Road Drainage, Valle Alto Drainage and Resaca Escondida Drainage. As we have done in the past, we will work this into our normal budget to fund it.

I recommend approval.

**RESOLUTION NO. 12-2021**  
**CITY OF LOS FRESNOS**

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS REQUESTING FINANCIAL ASSISTANCE FROM THE TEXAS WATER DEVELOPMENT BOARD; AUTHORIZING THE FILING OF AN APPLICATION FOR ASSISTANCE; AND MAKING CERTAIN FINDINGS IN CONNECTION THEREWITH.

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by \_\_\_\_\_ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by \_\_\_\_\_ and carried by the following vote:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-Tem Andres Lopez	___ For ___ Against ___ Abstained
Councilmember Polo Narvaez	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Ray Ortiz	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

**SECTION 1:** That an application is hereby approved and authorized to be filed with the Texas Water Development Board seeking financial assistance in an amount not to exceed \$1,696,950 to provide for the cost of Los Fresnos Stormwater Planning and Drainage Improvements

**SECTION 2:** That Mark W. Milum be and is hereby designated the authorized representative of the City of Los Fresnos for purposes of furnishing such information and executing such documents as may be required in connection with the preparation and filing of such application for financial assistance and the rules of the Texas Water Development Board.

**SECTION 3:** That the following firms and individuals are hereby authorized and directed to aid and assist in the preparation and submission of such application and appear on behalf of and represent the City of Los Fresnos before any hearing held by the Texas Water Development board on such application, to wit:

Financial Advisor:	Estrada Hinojosa & Company, Inc.
Engineer:	Hanson Professional Services Inc.
Bond Counsel:	Norton Rose Fulbright

PASSED, APPROVED, AND EFFECTIVE on this 9<sup>th</sup> day of November, 2021.

\_\_\_\_\_  
Alejandro Flores, Mayor

ATTEST:

\_\_\_\_\_  
Jacqueline Moya, City Secretary

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Bad Debt  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4172)**

DOC ID: 4172 A

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**Consideration and ACTION to approve the write off of bad debt for lot mowing invoices for the 2020-2021 fiscal year.**

When the City has to mow lots, we charge the lot owner for this and try to collect. Many times we can't find the owner. We have an option to file a lien on the property until it is paid. However, it becomes a secondary lien and it can't be held against the new owner if it is purchased. When they are smaller amounts it is better to just write them off since the lien does not hold up with a legal challenge.

I recommend approval.

City of Los Fresnos  
Open Invoices  
As of September 30, 2019

(to write off)

Date	Num	Due Date	Open Balance	Ship To Address 1
<b>Benavides, Aleida</b>				
06/21/2019	1833	07/20/2019	205.00	31161 State Highway 100
Total Benavides, Aleida			205.00	
<b>Berrones, Ana Maria</b>				
02/12/2019	1818	02/12/2019	195.00	621 Valle Alto Dr
Total Berrones, Ana Maria			195.00	
<b>Cavazos, Juan H &amp; Araceli</b>				
07/26/2019	1834	08/24/2019	205.00	31170 State Highway 100
Total Cavazos, Juan H & Araceli			205.00	
<b>De La Cruz, Dora I</b>				
01/18/2019	1812	02/17/2019	205.00	30969 State Highway 100
Total De La Cruz, Dora I			205.00	
<b>Delgado, Hector &amp; Ruby Castillo</b>				
04/18/2019	1820	03/18/2019	205.00	32051 State Highway 100
Total Delgado, Hector & Ruby Castillo			205.00	
<b>Flores, Ramiro Sr &amp; Rufino Garza</b>				
01/18/2019	1802	01/18/2019	205.00	31181 State Highway 100
01/18/2019	1803	01/18/2019	205.00	31171 State Highway 100
01/18/2019	1811	01/18/2019	205.00	State Highway 100
06/21/2019	1832	07/20/2019	205.00	31171 State Highway 100
Total Flores, Ramiro Sr & Rufino Garza			820.00	
<b>Garza, Jose A</b>				
01/18/2019	1810	02/17/2019	190.00	
06/20/2019	1830	07/19/2019	195.00	
Total Garza, Jose A			385.00	
<b>Los Fresnos First United Methodist</b>				
04/18/2019	1822	03/19/2019	190.00	409 S Arroyo Blvd.
Total Los Fresnos First United Methodist			190.00	
<b>Marroquin, Marciano ET UX</b>				
01/18/2019	1804	01/18/2019	205.00	30957 State Highway 100
Total Marroquin, Marciano ET UX			205.00	
<b>Ochoa, Luis &amp; Ramona</b>				
08/23/2019	1839	09/21/2019	190.00	Village East
Total Ochoa, Luis & Ramona			190.00	

City of Los Fresnos  
Open Invoices  
As of September 30, 2019

Date	Num	Due Date	Open Balance	Ship To Address 1
<b>Perez, Aurora</b>				
01/18/2019	1806	01/18/2019	190.00	519 Valley Oak Circle
02/12/2019	1816	03/13/2019	195.00	519 Valley Oak Circle
Total Perez, Aurora			385.00	
<b>Pizana, Emmanuel</b>				
02/12/2019	1817	02/12/2019	195.00	207 E 6th St
Total Pizana, Emmanuel			195.00	
<b>Rios, Cornelio &amp; Maria Limon</b>				
01/18/2019	1808	01/18/2019	190.00	507 Legion Trail
Total Rios, Cornelio & Maria Limon			190.00	
<b>Rivera, Epifanio Jr. and Marisol</b>				
08/23/2019	1838	09/21/2019	195.00	803 Daffodil
Total Rivera, Epifanio Jr. and Marisol			195.00	
<b>TOTAL</b>			<b>3,770.00</b>	

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Appointment  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4173)**

DOC ID: 4173 A

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**Consideration and ACTION to re-appoint or appoint a member or members to the Los Fresnos Housing Authority.**

Manuel Abrego's term expired as of September 30, 2021. The new term is for 2 years and will expire on September 30, 2023. He no longer wishes to serve.

Robin Garrett has turned in an application indicating her willingness to serve. You can appoint her to fill that vacancy or select another person that is willing to serve.

### Citizen application for appointment to a City of Los Fresnos Board Seat

**Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566**

**ALL INFORMATION ON THIS FORM IS PUBLIC RECORD**

**PLEASE TYPE OR PRINT CLEARLY**

**NAME** \_\_\_\_\_  
 (Last) (First) (MI)

**HOME ADDRESS** \_\_\_\_\_

**MAILING ADDRESS** \_\_\_\_\_

**CITY** \_\_\_\_\_ **ZIP** \_\_\_\_\_

**HOME PHONE NUMBER:** \_\_\_\_\_ **CELL NUMBER:** \_\_\_\_\_

**E-MAIL ADDRESS:** \_\_\_\_\_

**EMPLOYER** \_\_\_\_\_

**OCCUPATION** \_\_\_\_\_

**BUSINESS ADDRESS** \_\_\_\_\_

**BUSINESS PHONE #** \_\_\_\_\_

**COMMITTEES OF INTEREST TO YOU**

(List no more than 3 committees - please be specific)

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

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What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

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Why are you interested in serving on this Committee? \_\_\_\_\_

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Other Volunteer Commitments? \_\_\_\_\_

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**SIGNATURE OF APPLICANT**

**DATE**

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## Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

## ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME Garrett Robin V.  
(Last) (First) (MI)HOME ADDRESS 102 E. Resaca Blvd, Los Fresnos, TX 78566MAILING ADDRESS P.O. Box 836, Los Fresnos, TX 78566CITY Los Fresnos ZIP 78566HOME PHONE NUMBER: (c) 956-233-1836 CELL NUMBER: 956-233-1836E-MAIL ADDRESS: rgarrett89@aol.comEMPLOYER retired educator (BISD and UTB-Dept. of Education)OCCUPATION educator retired, reader and stitcherBUSINESS ADDRESS N/ABUSINESS PHONE # N/A

## COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

my years in education made it possible to become aware/familiar  
with communities (members of communities in the Lower Rio Grande  
valley including its diverse cultures, traditions and economic background.

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

As described above. Also my memberships in organizations  
including C. Whipple Library Friends, Church membership, area chapter  
of Embroiders Guild of America

Why are you interested in serving on this Committee? This is an opportunity for me  
to give back to our Los Fresnos CommunityOther Volunteer Commitments? Friends of the Library, BARESA (retired  
educator association), Church volunteer and supporter of assorted  
Animal Protection organizations,SIGNATURE OF APPLICANT Robin V. Garrett DATE October 28, 2021

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4165)**

DOC ID: 4165 A

**City Manager Report A. Wastewater Update B. Water Update  
C. Hike & Bike Trails D. Henderson Road Project E.  
Drainage Update F. Whipple Road G. COVID-19 H. TxDot  
Highway 100 Project I. Pallet Company J. Stanford Road &  
FM 1575 Drainage & Sewer**

A. Wastewater Update - Construction continues on the Chlorine Contact Basin Project and the Headworks Project. We added a few items last meeting so it will continue for a few months. The additional work is much needed and will provide lasting benefits.

The loan for \$1,600,000 for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines has closed. We opened the bids on Thursday with all over 2 times the amount available. Our engineer, Guzman & Munoz Engineering will analyze the bids and provide recommendations. We will probably have to drop some items and re-bid the project. We are still working on this. We have met with all property owners except 3 and those we have sent registered letters to since they have not responded to in person meeting or phone calls.

B. Water Update - The loan for \$3,700,000 for the water plant upgrade and distribution lines has closed. Work has started and moving along. This is a 2 year project ending in June of 2023. The contractor wants to finish in a year and a half.

C. Hike & Bike Trails - Contractor has finally began work again and should have the section from the Nature Park to Highway 100 completed in the next 2 weeks. They will then start working on the rest.

D. Henderson Road Project - Work is mostly completed on the west side except some final items. They are working on the east side and hopefully finish within the next month.

E. Drainage Update - We have funding possibilities on this agenda for Council to approve. It is a grant and zero percent interest funding. The drainage pipe under the railroad north of Henderson Road is collapsed. I have contacted the UP Railroad to fix it. They are looking into the situation. I contact them about every 2 weeks to remind them and check status but they don't move very fast on projects. Since UP doesn't respond, I have begun to look at other alternatives. I have met with the Manager for CCID#6 and we can possibly drain another direction since they repaired their ditch and placed it underground. I will be meeting with CC Drainage District #4 to see if it is possible.

F. Whipple Road - CCRMA and Halff Associates continue to work on the overall project of widening of Whipple Road. They will have plans prepared at 90% complete. I have a copy at

the office and will be asking each of you to stop by to review so we can give them our comments.

G. COVID-19 - The total amount is of funds that we will be receiving \$1,941,898.48. We have received 50% or \$970,949.24. We will receive the other 50% next August or September of 2022. The approval was given in September on the year 1 funds. I have our engineers working on each one. As we get the proposals they will be brought to you and sent for approval of the project by the state and federal representatives.

H. TxDot Highway 100 Project - Work has been much more consistent. They should switch sides in the next week. We are dealing with it the best we can and pushing them to work faster and longer hours.

I. Pallet Company - The owner of the property hired a company to bring an incinerator in to get the pallets removed quickly. TCEQ and our Fire Marshal have approved this. They have had some delays but are still working on making this happen. It is looking better and is close to being completed. This is a huge victory for us. We were patient and worked through this with the owner. If we would have pressed and the city had to do the work, it would have been close to \$100,000 that we never would have recouped.

J. Stanford Road & FM 1575 Drainage & Sewer - Drainage, TxDot and the County are still dragging their feet on cutting the drain ditches along the road. We keep pressing but have no control.

Sewer - The contractor has completed all the work on the manholes we identified as the greatest problem. There have been no additional problems with the sewer. That is fantastic news.



# BOYS & GIRLS CLUBS OF LOS FRESNOS

## Quarterly Report 2021

### Reporting Period (Underline One)

Jan-March

April-June

July-September

Oct-Dec

<b>Mission:</b> To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	
<b>Vision:</b> Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.	
<b>Quarterly Payment Amount:</b> \$15,000	<b>Annual Payment Amount:</b> \$60,000
<b>Total Number of members served this quarter:</b> 110	
<b>Total Number of Youth Participating in Tutoring:</b> 16	<b>Total Number of Youth Participating in Sports &amp; Fitness:</b> 32
<b>Tutoring:</b>  Number of members who are Reading at grade level: 4  Number of members performing at grade level in Math: 3  Number of members who passed to the next grade level: <u>n/a</u>	
<b>Sports &amp; Fitness - BMI:</b>  Number of members who participated in BMI assessment: 65	
<b>Did a tournament occur during this period?</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (check box) If yes, how many games? <u>n/a</u>	
<b>Was a Closing Ceremony held this period?</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (check box) If yes, how many youth were in attendance? <u>n/a</u>	
<b><u>Club Activities Funded by City of Los Fresno:</u></b>  In July, along with our other programs that make up the Boys & Girls Club Experience (Triple-Play, Healthy Lifestyles, etc.) we also had the TEXAS AIM STEM Camp provided by our partner, Sylvan Learning. This program was based on Engineering—Machine Makers 101. Members between the grades of 1 <sup>st</sup> - 3 <sup>rd</sup> grades built fun, theme-based creations and learned new skills. This year we join Sylvan Learning in celebrating 12	

Attachment: Boys and Girls Club Quarterly report (4165 : City Manager Report)



## BOYS & GIRLS CLUBS OF LOS FRESNOS

### Quarterly Report 2021

years of partnership with Boys & Girls Clubs. As part of the Arts program, our Jr Staff organized an End-of-Session TALENT SHOW showcasing our Club members' talents.

The Club distribute meals provided by the Boys and Girls Club of Texas Alliance thru their Summer Food Service Program serving an average of 300 meals per week all thru first week of August.

We are excited to start our normal after-school program this fall. This year we look forward to providing our members with Project Learn, a BGCA national program rooted in social-emotional development practices, programs in this area enable all youth to be effective, engaged, adaptive learners who are on track to graduate with a plan for the future. Additionally, we'll continue with our Arts and Crafts and Triple Play programs to maintain members engage.

The Club started our after-school lunch program thru the USDA Food Program Assistance. Currently, we provide an average of 80 meals daily.

City funds allowed the Club to provide summer arts & crafts activities and afterschool tutoring. The Club registered 70 members for the 2021-2022 After School program with a daily attendance of 65 Club members. As part of the Boys & Girls Club Experience, members are offered homework assistance through the National program, Project Learn. In addition, our members are served a yummy, nutritious, USDA-regulated meal and an afternoon snack. Thank so much for your support and funding. Your assistance has allowed us to do so much for our community.

#### **Goals and Outcomes of these programs:**

##### **Tutoring (fall session):**

**Goal:** Club members have access to tutoring and homework assistance to help them be successful in school.

**Outcome:** Club members who are struggling in school have a safe place to go and get support with their studies. Club staff identify members in need of tutoring and intervene to help them stay on track.

##### **Sports & Fitness:**

**Goal:** Club members gain knowledge of how to avoid risky behaviors and make healthy lifestyle choices.

**Outcome:** Club members are participating in regular physical activity. These programs develop young people's capacity to engage in positive behaviors to nurture their well-being, set personal goals and grow into self-sufficient adults. In addition, sports programs teach members good sportsmanship, teamwork, discipline and basic fundamentals of the sport.

**Boys and Girls of Los Fresnos**  
**Balance Sheet**  
As of September 30, 2021

	Sep 30, 21
<b>ASSETS</b>	
Current Assets	
Checking/Savings	140,109.38
Accounts Receivable	-981.20
Other Current Assets	17,990.00
Total Current Assets	157,118.18
Fixed Assets	608,263.20
<b>TOTAL ASSETS</b>	<b>765,381.38</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	9,177.00
Long Term Liabilities	10,000.00
Total Liabilities	19,177.00
Equity	746,204.38
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>765,381.38</b>



# Boys and Girls of Los Fresnos Statement of Cash Flows July through September 2021

	Jul - Sep 21
<b>OPERATING ACTIVITIES</b>	
Net Income	-19,547.43
Adjustments to reconcile Net Income to net cash provided by operations:	
11100 · Grants Receivable	10,499.00
20100 · Accounts Payable (Trade)	-7,015.44
Deferred Grant Revenue	-10,499.00
21300 · Payroll Liabilities:W/H	2,650.32
21300 · Payroll Liabilities:FICA	5,223.90
21300 · Payroll Liabilities:Medicare	1,221.64
21300 · Payroll Liabilities:941 Deposits	-9,095.86
SUTA (TWC)	94.08
Net cash provided by Operating Activities	-26,468.79
Net cash increase for period	-26,468.79
Cash at beginning of period	166,578.17
Cash at end of period	<b>140,109.38</b>

# Boys and Girls of Los Fresnos Profit & Loss July through September 2021

	Jul - Sep 21
Ordinary Income/Expense	
Income	
GRANTS	19,857.11
CONTRIBUTIONS	3,144.65
SPECIAL EVENTS	160.00
PROGRAM REVENUES	37,934.51
AFFILIATED ORGANIZATION REVENUE	55.00
MEMBERSHIP REVENUE	690.00
Total Income	61,841.27
Expense	
PROGRAM EXPENDITURES	
Occupancy (Building)	13,783.62
Direct Payroll	47,965.65
General Program	3,601.94
PROGRAMS	14,803.03
Total PROGRAM EXPENDITURES	80,154.24
SPECIAL EVENT	1,446.92
MANAGEMENT & GENERAL	610.52
Total Expense	82,211.68
Net Ordinary Income	-20,370.41
Other Income/Expense	
Other Income	822.98
Net Other Income	822.98
Net Income	-19,547.43

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:  
DOC ID: 4166

**SCHEDULED**

**ACTION ITEM (ID # 4166)**

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**Financial Report 1. Monthly 2. Year to Date 3. Sales Tax**

Call with questions.

I recommend approval.

CHECKLIST FOR				OCTOBER 2021
GENERAL FUND				
CK#	VENDOR NAME	Inv.Date	Amount	Description
1003	CITY OF L.F. PAYROLL ACCT	10/14/21	\$ 81,900.08	DUE TO PAYROLL #27/1 WE 10/10/21
1022	CITY OF L.F. PAYROLL ACCT	10/27/21	\$ 89,017.22	DUE TO PAYROLL #2 WE 10/24/21
38116	TIME WARNER CABLE	06/18/21	VOID	VOIDED CHECK-LOST IN THE MAIL
38476	ABRAHAM MEDRANO	10/08/21	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 9/25/
38477	AMADOR ESPINOZA	10/08/21	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 9/24/
38478	KENNETH ROSEVELT	10/08/21	\$ 100.00	RENTAL DEPOSIT REFUND-LFCOMMUNITY CENTER 9/21/2
38479	ROSA WILKINSON	10/08/21	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 10/2/
38480	A-Z COMMUNICATIONS	09/30/21	\$ 780.00	RADAR CERTIFICATION/RADAR CLASS-POLICE DEPT
38481	ARAMARK	VARIOUS	\$ 179.74	MEDICAL SUPPLIES-CITY BUILDINGS
38482	CAMERON COUNTY ELECTIONS	10/01/21	\$ 9,141.00	NOV 2,2021-ELECTIONS DEPOSIT
38483	CITY OF LOS FRESNOS	09/20/21	\$ 3,956.34	WATER/SEWER/GARB-CITY BUILDINGS/PARKS
38484	CITY OF LOS FRESNOS	09/20/21	VOID	VOIDED CHECK-CONTINUED
38485	DIRECT ENERGY	09/29/21	\$ 1,557.56	ELEC-BOYS&GIRLS CLUB/LIBRARY
38486	ENRIQUE JUAREZ	09/30/21	\$ 2,850.00	SEPT 2021-ATTORNEY FEES
38487	FUELMAN	VARIOUS	\$ 2,303.78	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
38488	GABRIEL PEDRAZA	09/30/21	\$ 775.00	SEPT 2021-FIRE MARSHAL
38489	GATEWAY PRINTING	09/30/21	\$ 410.65	FORMS FOR POLICE DEPT
38490	GENE DANIELS	10/01/21	\$ 1,850.00	OCT 2021-JUDGE
38491	GRANICUS	10/01/21	\$ 331.80	AGENDA/MINUTE-IQM2 MONTHLY SUBSCRIPTION
38492	ANGEL HERNANDEZ	10/05/21	\$ 142.50	REPAIRS F-193/F201 ANTENNA
38493	INGRAM	09/23/21	\$ 14.31	LIBRARY BOOKS
38494	JUST FOIA	10/01/21	\$ 2,500.00	JUST FOIA YEARLY RENEWAL
38495	LA HORMIGA	09/29/21	\$ 3.00	PD TIRE REPAIRS C-31
38496	LEADS ONLINE	10/01/21	\$ 2,370.00	ONLINE POWER PLUS SVC RENEWAL
38497	LEXIPOL	10/01/21	\$ 14,851.35	ANNUAL ADMIN/POLICE DEPT POLICY MANUAL
38498	LEXIS NEXIS RISK DATA	09/30/21	\$ 100.00	PEOPLE SEARCH PROGRAM
38499	LINEBARGER GOGGAN	10/08/21	\$ 5,374.54	AUG 2021-COLLECTION FEES
38500	LOS FRESNOS CHAMBER	10/01/21	\$ 4,350.00	OCT 2021-SERVICE AGREEMENT/HALLOWEEN DONATION
38501	LOS FRESNOS NEWS	VARIOUS	\$ 408.00	AD-HEALTH MATTERS/CASHIER/BUDGET/HEALTH INSURA
38502	LF VOLUNTEER FIRE DEPT	09/30/21	\$ 1,819.00	4TH QTR DONATIONS-JULY/AUG/SEPT
38503	LUIS RAMOS	9/30/21	\$ 7,722.36	SEPT 2021 CUSTOMER SERVICE INSPECTIONS
38504	MCDONALD'S	VARIOUS	\$ 79.73	JULY/AUG 2021-PRISONER MEALS
38505	PETTY CASH	VARIOUS	\$ 101.91	IDENTOGO/ABBY'S BAKERY-TRAINING/CAM COUNTY REG
38506	PURCHASE POWERR	VARIOUS	\$ 585.35	AUG/SEPT 2021-POSTAGE-COURT/CITY HALL/CODE/PD
38507	SAFE GUARD	10/01/21	\$ 990.00	ANNUAL FIRE ALARM MONITORING
38508	SAM'S	09/16/21	\$ 342.56	JANITORIAL SUPPLIES
38509	STAFF FORCE	VARIOUS	\$ 761.60	CONTRACT LABOR-WEEKENDING 9/19,9/26/21
38510	STATE COMPTROLLER	09/30/21	\$ 165,627.57	QUARTER ENDING 9/30/21
38511	STATE COMPTROLLER	09/30/21	\$ 2,183.52	CHILD SAFETY SEAT FINES
38512	TOTAL IMAGING SOLUTIONS	09/21/21	\$ 816.06	COPIES-CITY HALL/COMM HEALTH/COURT/POLICE DEPT
38513	VISTA COM	10/01/21	\$ 6,484.00	VISTA COM ANNUAL MAINTENANCE
38514	XYLEM DEWATERING	09/30/21	\$ 49,715.45	PORTABLE DIESEL PUMP
38515	ZARSKY LUMBER	VARIOUS	\$ 354.89	JULY/AUG 2021-SUPPLIES FOR MAINT
38516	TIME WARNER CABLE	07/08/21	\$ 8.12	REISSUE CHECK
38517	JOEL CHAVEZ	10/22/21	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 10/10
38518	A&M AUTOMOTIVE	10/13/21	\$ 7.00	STATE INSPECTION RD-141
38519	ALLIED WASTE SERVICE	09/30/21	\$ 66,964.71	SOLID WASTE & BRUSH COLLECTION
38520	AMAZON.COM	09/29/21	\$ 101.56	TRIMMER SUPPLIES FOR PUBLIC WORKS
38521	AMSTERDAM PRINTING	09/30/21	\$ 367.56	2022 MONTHLY CALENDARS-PD-COMMUNITY OUTREACH
38522	APPLIED CONCEPTS	10/01/21	\$ 1,909.17	RADAR CONTRACT LEASES
38523	ARAMARK	VARIOUS	\$ 326.80	MEDICAL SUPPLIES-CITY HALL/PD/LIBRARY/COMM CENTE
38524	ARAMARK	VARIOUS	VOID	VOIDED CHECK-CONTINUED
38525	AT&T MOBILITY	09/19/21	\$ 1,551.03	MOBILE PHONE SERVICE
38526	AT&T MOBILITY	10/01/21	\$ 265.93	IPAD SERVICE-CITY HALL
38527	BARCOM TECHNOLOGY	VARIOUS	\$ 3,852.30	LIBRARY INTERNET RECBALING/MAINTENANCE OF INTER
38528	CAMERON COUNTY TAX	10/21/21	\$ 7.50	REGISTRATION RD-141
38529	CC DISTRIBUTORS	09/30/21	\$ 453.84	RAIN COATS/LEATHER GLOVES/SAFETY VESTS-PUBLIC W
38530	CCID #6	10/08/21	\$ 301.60	2021 RATE ASSESSMENT-NATURE PARK
38531	CDC	10/22/21	\$ 44,746.43	TAX ALLOCATION END 10/5/21

38532	DEMCO	09/30/21	\$ 235.83	BOOK JACKET COVERS/SIGN HOLDERS-LIBRARY
38533	DIRECT ENERGY	VARIOUS	\$ 10,365.29	ELEC-CITY BUILDINGS/PARKS/STREETS
38534	EMILIO GOMEZ	VARIOUS	\$ 540.02	PM SERVICE ON ALL THREE MOWERS/AIR COMPRESSOR
38535	FIRST COMMUNITY BANK	09/02/21	\$ 202.94	MISC NETWORKING EQUIPMENT-IT DEPT
38536	FIRST COMMUNITY BANK	09/28/21	\$ 5.25	BANK FEES
38537	FOREMOST TELECOM	10/15/21	\$ 69.60	INTERNET SERVICE-LIBRARY
38538	FUELMAN	VARIOUS	\$ 2,691.54	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
38539	GALL'S	VARIOUS	\$ 3,789.39	UNIFORMS/EQUIPMENT-POLICE DEPT
38540	HANSON PROFESSIONAL	09/11/21	\$ 3,160.21	ESCALANTE RD RESEARCH-ENGINEERING
38541	HECTOR'S MUFFLER	VARIOUS	\$ 346.00	VEHICLE REPAIRS/OIL CHANGE-PD UNITS
38542	HUGHES NETWORK	10/04/21	\$ 112.41	SATELLITE INTERNET-EOC
38543	INGRAM	09/30/21	\$ 15.42	LIBRARY BOOKS
38544	INTERNATIONAL CODE COUNCIL	10/12/21	\$ 145.00	BUILDING CODES MEMBERSHIP/DUES
38545	JOHN DEERE GOVT	10/04/21	\$ 698.80	PM PARTS FOR MOWERS
38546	KONICA MINOLTA	10/09/21	\$ 223.93	COPIER LEASE-CITY HALL/COURT
38547	LA HORMIGA	10/06/21	\$ 8.00	FLAT REPAIR PD UNIT
38548	LOWER RIO GRANDE VALLEY	10/07/21	\$ 19,995.00	FY 2022 OPERATIONS ROUTE 45
38549	MAXIMINO TORRES	10/18/21	\$ 350.00	MOWING OF LOTS IN VIOLATION OF CITY ORDINANCE
38550	MOTOROLA SOLUTIONS	VARIOUS	\$ 70,115.78	14 RADIOS FOR POLICE DEPT
38551	OFFICE OF THE ATTORNEY	VARIOUS	\$ 450.00	REGISTRATION-OPEN GOV CONFERENCE-B.ROCHA/B.HU
38552	O'REILLY AUTO	VARIOUS	\$ 41.40	SEPT 2021-SUPPLIES FOR MAINTENANCE
38553	OMNI BASE SERVICES	09/30/21	\$ 2,462.00	3RD QTR ACTIVITY-JULY/AUG/SEPT
38554	PETTY CASH	VARIOUS	\$ 33.33	REGISTRATION/INSPECTION OF VEHICLES/SUPPLIES
38555	POSITIVE PROMOTIONS	09/30/21	\$ 419.44	LUNCH BAGS/WATER BOTTLES-POLICE DEPT
38556	RIO GRANDE VALLEY COMMUNITY	10/05/21	\$ 20,880.00	ANNUAL RADIO SERVICE RENEWAL
38557	SMARTCOM TELEPHONE	10/08/21	\$ 485.51	INTERNET SERVICE-CH/PD/COURT/PHONE SVC-PD
38558	STAFF FORCE	VARIOUS	\$ 806.40	CONTRACT LABOR-WEEKENDING 10/3,10/10/21
38559	TEXAS MUNICIPAL LEAGUE	10/01/21	\$ 101,015.78	WORKERS COMP/LIABILITY INSURANCES
38560	TIME WARNER CABLE	10/06/21	\$ 8.12	CABLE SERVICE-LIBRARY
38561	TMCA	10/21/21	\$ 100.00	TMCA MEMBERSHIP DUES-FY 2022
38562	VEAE SERVICES	10/18/21	\$ 544.58	PHONE SVC-CITY BUILDINGS
38563	XEROX FINANCIAL	10/11/21	\$ 280.25	COPIER LEASE-LIBRARY
38564	ZARSKY LUMBER	09/30/21	\$ 100.23	SEPT 2021-SUPPLIES FOR MAINTENANCE
38565	HANSON PROFESSIONAL	09/11/21	\$ 3,255.00	ENGINEERING-2021-STREET IMPROVEMENTS
38566	LOPEZ DE ALARCON, MARIA	10/22/21	\$ 15.00	OVER PAYMENT-CITATION
38567	ROMERO JR, FERNANDO FRANCIS	10/22/21	\$ 30.00	OVER PAYMENT-CITATION
		<b>TOTAL</b>	<b>\$ 828,111.87</b>	

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

01 -GENERAL FUND  
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 08.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,467,710	215,501.81	215,501.81	0.00	1,252,208.19	14.68
30-NONPROPERTY TAXES	1,918,500	160,195.94	160,195.94	0.00	1,758,304.06	8.35
07-POLICE	667,753	70,233.19	70,233.19	0.00	597,519.81	10.52
10-HEALTH	7,500	740.00	740.00	0.00	6,760.00	9.87
12-GARBAGE	103,000	86,489.14	86,489.14	0.00	16,510.86	83.97
15-PARKS	14,500	0.00	0.00	0.00	14,500.00	0.00
16-LIBRARY	6,600	600.40	600.40	0.00	5,999.60	9.10
44-Misc Revenue	20,000	6.54	6.54	0.00	19,993.46	0.03
90-REIMBURSABLES	182,770	0.00	0.00	0.00	182,770.00	0.00
TOTAL REVENUES	4,388,333	533,767.02	533,767.02	0.00	3,854,565.98	12.16
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	570,947	63,312.04	63,312.04	5,087.75	502,547.21	11.98
03-MUNICIPAL COURT	267,492	11,568.57	11,568.57	3,258.10	252,665.33	5.54
04-TAX ASSESSOR COLLECTOR	44,112	1,871.52	1,871.52	0.00	42,240.48	4.24
06-ELECTIONS	17,750	9,141.00	9,141.00	949.84	7,659.16	56.85
07-POLICE	1,772,656	130,986.17	130,986.17	12,319.52	1,629,350.31	8.08
08-FIRE	174,500	28,452.98	28,452.98	0.00	146,047.02	16.31
09-ENGINEERING	108,000	0.00	0.00	5,500.00	102,500.00	5.09
10-HEALTH	136,536	5,002.78	5,002.78	1,454.09	130,079.13	4.73
11-EMERGENCY MEDICAL SERV	205,400	37,017.07	37,017.07	0.00	168,382.93	18.02
12-GARBAGE	3,000	0.00	0.00	0.00	3,000.00	0.00
14-STREETS	312,687	4,638.23	4,638.23	3,758.40	304,290.37	2.69
15-PARKS	415,149	16,432.49	16,432.49	1,681.65	397,034.86	4.36
16-LIBRARY	176,404	14,088.72	14,088.72	2,089.36	160,225.92	9.17
17-COMMUNITY CENTER	5,000	0.00	0.00	389.36	4,610.64	7.79
18-EMERGENCY MANAGEMENT	59,232	21,537.10	21,537.10	0.00	37,694.90	36.36
19-OTHER GENERAL EXPENSES	14,500	0.00	0.00	0.00	14,500.00	0.00
23-DSRIP-COMMUNITY HEALT	53,195	2,930.07	2,930.07	0.00	50,264.93	5.51
28-INFORMATION TECHNOLOG	51,773	1,554.92	1,554.92	0.00	50,218.08	3.00
TOTAL EXPENDITURES	4,388,333	348,533.66	348,533.66	36,488.07	4,003,311.27	8.77
REVENUE OVER/(UNDER) EXPENDITURES	0	185,233.36	185,233.36	( 36,488.07)	( 148,745.29)	0.00

Attachment: CC Financial Reports - October 2021 (4166 : Financial Report)



CHECKLIST FOR				OCTOBER 2021
WATER & SEWER				
CK #	VENDOR NAME	Inv.Date	Amount	Description
1004	CITY OF L.F. PAYROLL ACCT	10/14/21	\$ 31,826.02	DUE TO PAYROLL #27/1 WE 10/10/21
1023	CITY OF L.F. PAYROLL ACCT	10/27/21	\$ 34,463.36	DUE TO PAYROLL #2 WE 10/24/21
150591	ARAMARK	VARIOUS	\$ 32.68	MEDICAL SUPPLIES-PUBLIC WORKS
150592	BC TECHNOLOGIES	09/19/21	\$ 432.00	CONTRACT LABOR-WEEKENDING 9/19/21
150593	CCID #6	09/29/21	\$ 1,655.63	SEPT 2021-RAW WATER
150594	CITY OF LOS FRESNOS	09/20/21	\$ 569.97	WATER/SEWER/GARB-SEWER PLANT/LIFT STATION
150595	EAST RIO HONDO WATER	10/08/21	\$ 962.09	OCT 2021-ERH SETTLEMENT
150596	FUELMAN	VARIOUS	\$ 1,368.75	FUEL FOR WATER/SEWER VEHICLES
150597	HUTHER AND ASSOCIATES	09/29/21	\$ 1,100.00	3RD QTR BIOMONITORING TEST
150598	INTEGRITY TESTING	09/30/21	\$ 1,265.00	SEPT 2021-SEWER PLANT TESTING
150599	LOS FRESNOS NEWS	09/08/21	\$ 714.00	AD-BIDS-WASTE WATER COLLECTION SYSTEM
150600	LUIS MASCORRO	10/01/21	\$ 150.00	INSTALL NEW PUMP-LS#4/REPAIR-CONTROL PANEL PUMP#2
150601	PRAXAIR	09/21/21	\$ 49.45	CHEMICAL/CYLINDER RENTAL
150602	PURCHASE POWER	VARIOUS	\$ 35.64	AUG/SEPT 2021-POSTAGE
150603	UNIFIRST	VARIOUS	\$ 151.38	CLEANING-W/S UNIFORMS
150604	XYLEM DEWATERING	09/30/21	\$ 49,715.45	PORTABLE DIESEL TRASH PUMP
150605	ZARSKY LUMBER	VARIOUS	\$ 446.94	JULY/AUG 2021-SUPPLIES FOR MAINTENANCE
<b>CHECKS 150606-150616</b>				<b>UTILITY DEPOSIT REFUNDS</b>
150617	JIMMY CLOSER	07/24/21	\$ 30,221.00	PAY APP #4 CITY MATCH-9TH STREET LIFT STATION RELOCAT
150618	AMAZON.COM	09/29/21	\$ 292.46	OFFICE SUPPLIES/RESPIRATOR-PUBLIC WORKS
150619	AMCHEM	09/30/21	\$ 5,367.38	CAUSTIC SODA-WATER PLANT CHEMICALSS
150620	ARAMARK	VARIOUS	\$ 81.70	MEDICAL SUPPLIES-PUBLIC WORKS
150621	AT&T MOBILITY	09/19/21	\$ 384.64	MOBILE PHONE SERVICE-WATER/SEWER DEPT
150622	BC TECHNOLOGIES	VARIOUS	\$ 1,036.80	CONTRACT LABOR-WEEKENDING 9/26,10/3/21
150623	CC DISTRIBUTORS	09/30/21	\$ 32.88	PVC GLOVES-PUBLIC WORKS
150624	CRAWFORD ELECTRIC	10/18/21	\$ 58.90	30 AMP FUSES-LIFT STATIONS
150625	DEPT OF STATE HEALTH	10/05/21	\$ 27.24	3-ROUTINE WATER SAMPLES
150626	DIRECT ENERGY	09/28/21	\$ 6,776.85	SEPT-ELECTRIC-WATER/SEWER DEPT
150627	DIRECT ENERGY	09/28/21	VOID	VOIDED CHECK-CONTINUED
150628	DPC INDUSTRIES	09/30/21	\$ 400.00	CHEMICAL/CYLINDER RENTAL
150629	EAST RIO HONDO WATER	10/14/21	\$ 295.47	WATER SERVICE-EDAP LIFT STATIONS
150630	EMILIO GOMEZ	10/18/21	\$ 104.98	PM MAINTENANCE-GAS GENERATORS/AIR COMPRESSORS
150631	FIRESTONE	09/30/21	\$ 349.98	2 TIRES FOR BACKHOE-WS-051
150632	FIRST COMMUNITY BANK	09/02/21	\$ 202.94	MISC NETWORKING EQUIPMENT-IT DEPT
150633	FIRST COMMUNITY BANK	09/28/21	\$ 6.25	BANK FEES
150634	FUELMAN	VARIOUS	\$ 1,380.94	FUEL FOR WATER/SEWER VEHICLES
150635	HACH CHEMICAL	VARIOUS	\$ 2,781.37	CHEMKEYS/REAGENTS/CHLORINE POWDER PILLOWS, ETC
150636	HACH CHEMICAL	VARIOUS	VOID	VOIDED CHECK-CONTINUED
150637	HANSON PROFESSIONAL	09/11/21	\$ 1,950.00	ALAMO LIFT STATION PUMP UPGRADE EVALUATION
150638	LA HORMIGA	10/08/21	\$ 10.00	INSTALL 2 TIRES ON WS-051 BACKHOE
150639	NEW CORE	10/12/21	\$ 3,238.64	NEW SEWAGE PUMP-SOUTH ARROYO LIFT STATION#15
150640	SMARTCOM	10/08/21	\$ 141.32	INTERNET SERVICE-WATER/SEWER DEPT
150641	SOUTHMOST REGIONAL WATER	10/14/21	\$ 153,283.00	ASSESSMENT OF FISCAL YEAR 2022
150642	TEXAS MUNICIPAL LEAGUE	10/01/21	\$ 14,516.74	LIABILITY INSURANCE
150643	TYLER TECHNOLOGIES	09/30/21	\$ 16.60	UTILITY BILL NOTICE 7/1-9/30/21
150644	VEAE SERVICES	10/18/21	\$ 28.28	PHONE SERVICE-WATER/SEWER DEPT
150645	XYLEM DEWATERING	VARIOUS	\$ 8,760.74	RENTAL OF TRASH PUMP/HOSES-ALAMO & WHIPPLE LS
150646	ZARSKY LUMBER	09/30/21	\$ 94.47	SEPT 2021-SUPPLIES FOR MAINTENANCE
<b>CHECKS 150647</b>				<b>UTILITY DEPOSIT REFUND</b>
150648	ANA-LAB	VARIOUS	\$ 231.00	WATER TESTING
<b>TOTAL</b>			<b>\$ 357,010.93</b>	
<b>UTILITY DEPOSIT REFUND CHECKS</b>				
150606	RANGEL, SANTIAGO ROSAS	10/08/21	\$ 61.66	ACCT #01-06200-14 UTILITY DEPOSIT REFUND
150607	CHULA VISTA CUSTOM HOMES	10/08/21	\$ 124.47	ACCT #01-12267-00 UTILITY DEPOSIT REFUND
150608	PAZ, ERMELINDA	10/08/21	\$ 17.49	ACCT #01-17916.03 UTILITY DEPOSIT REFUND
150609	DYWW TEXAS LLC	10/08/21	\$ 94.92	ACCT #02-13500-02 UTILITY DEPOSIT REFUND
150610	SEGOVIANO, SANJUANA	10/08/21	\$ 82.89	ACCT #03-04491-01 UTILITY DEPOSIT REFUND
150611	ROBINHOOD APARTMENTS, LLC	10/08/21	\$ 108.25	ACCT #03-20110-07 UTILITY DEPOSIT REFUND
150612	MKZ BUILDERS LLC	10/08/21	\$ 124.91	ACCT #04-01370-00 UTILITY DEPOSIT REFUND
150613	ESTRADA CONSTRUCTION LLC	10/08/21	\$ 73.75	ACCT #04-03108-00 UTILITY DEPOSIT REFUND
150614	JOY CUSTOM HOME BUILDERS	10/08/21	\$ 54.51	ACCT #04-05103-00 UTILITY DEPOSIT REFUND
150615	JOY CUSTOM HOME BUILDERS	10/08/21	\$ 38.21	ACCT #04-05105-00 UTILITY DEPOSIT REFUND
150616	JOY CUSTOM HOME BUILDERS	10/08/21	\$ 24.99	ACCT #04-05112-00 UTILITY DEPOSIT REFUND
150647	RODRIGUEZ, OMAR	10/22/21	\$ 34.00	ACCT #03-06100-02 UTILITY DEPOSIT REFUND
<b>TOTAL</b>			<b>\$ 840.05</b>	

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

05 - UTILITY FUND  
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 08.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,926,800	204,334.45	204,334.45	0.00	2,722,465.55	6.98
TOTAL REVENUES	2,926,800	204,334.45	204,334.45	0.00	2,722,465.55	6.98
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	585,928	35,092.81	35,092.81	1,175.26	549,659.93	6.19
05-INFORMATION TECHNOLOG	34,782	777.48	777.48	0.00	34,004.52	2.24
26-WATER SUPPLIES	160,500	3,142.28	3,142.28	18,984.62	138,373.10	13.79
27-MAINTENANCE OF WATER S	9,000	0.00	0.00	192.59	8,807.41	2.14
28-MAINTENANCE OF WATER E	46,500	0.00	0.00	10,463.12	36,036.88	22.50
29-WATER PURCHASES	39,886	0.00	0.00	0.00	39,886.00	0.00
30-WATER MISCELLANEOUS EX	376,545	101,378.00	101,378.00	0.00	275,167.00	26.92
20-CAPITAL OUTLAY	140,861	0.00	0.00	52,233.74	88,627.26	37.08
32-WATER BONDED INDEBTEDN	95,367	51,905.00	51,905.00	0.00	43,462.00	54.43
34-SEWER ADMINISTRATION	696,428	36,606.47	36,606.47	19,534.26	640,287.27	8.06
35-INFORMATION TECHNOLOG	34,782	777.48	777.48	0.00	34,004.52	2.24
36-SEWER SUPPLIES	76,750	1,845.99	1,845.99	6,737.06	68,166.95	11.18
37-MAINTENANCE OF SEWER S	10,500	84.88	84.88	299.40	10,115.72	3.66
38-MAINTENANCE OF SEWER E	120,500	3,188.64	3,188.64	862.87	116,448.49	3.36
39-SEWER MISC. EXPENSES	564,625	0.00	0.00	0.00	564,625.00	0.00
41-SEWER BONDED INDEBTEDN	61,848	0.00	0.00	0.00	61,848.00	0.00
52-TRANSFER OUT	621,999	0.00	0.00	0.00	621,999.00	0.00
TOTAL EXPENDITURES	3,676,801	234,799.03	234,799.03	110,482.92	3,331,519.05	9.39
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	( 750,001)	( 30,464.58)	( 30,464.58)	( 110,482.92)	( 609,053.50)	18.79
	=====	=====	=====	=====	=====	=====

Attachment: CC Financial Reports - October 2021 (4166 : Financial Report)

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CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

09 -COMMUNITY DEVELOPMENT COR  
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 08.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	510,380	44,746.43	44,746.43	0.00	465,633.57	8.77
44-MISCELLANEOUS INCOME	1,822	0.00	0.00	0.00	1,821.62	0.00
TOTAL REVENUES	512,202	44,746.43	44,746.43	0.00	467,455.19	8.74
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	411,232	5,868.39	5,868.39	175.00	405,188.23	1.47
TOTAL EXPENDITURES	411,232	5,868.39	5,868.39	175.00	405,188.23	1.47
	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	100,970	38,878.04	38,878.04 (	175.00)	62,266.96	38.33
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 08.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>52-CDC DISBURSEMENTS</u>						
=====						
<u>10-NON-CATEGORIZED</u>						
09-452-1010 SALES TAX	510,000	44,746.43	44,746.43	0.00	465,253.57	8.77
09-452-1050 INTEREST EARNED	380	0.00	0.00	0.00	380.00	0.00
TOTAL 10-NON-CATEGORIZED	510,380	44,746.43	44,746.43	0.00	465,633.57	8.77
<u>11-NON-CATEGORIZED</u>						
=====						
<u>99-OTHER REVENUE</u>						
=====						
TOTAL 52-CDC DISBURSEMENTS	510,380	44,746.43	44,746.43	0.00	465,633.57	8.77
=====						
<u>44-MISCELLANEOUS INCOME</u>						
=====						
<u>10-NON-CATEGORIZED</u>						
09-444-1010 MISCELLANEOUS INCOME	1,822	0.00	0.00	0.00	1,821.62	0.00
TOTAL 10-NON-CATEGORIZED	1,822	0.00	0.00	0.00	1,821.62	0.00
<u>TOTAL 44-MISCELLANEOUS INCOME</u>						
=====						
TOTAL REVENUE	512,202	44,746.43	44,746.43	0.00	467,455.19	8.74
=====						

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

09 -COMMUNITY DEVELOPMENT COR  
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
<u>01-SALARIES</u>						
09-552-01100 SALARIES	10,400	340.00	340.00	0.00	10,060.00	3.27
TOTAL 01-SALARIES	10,400	340.00	340.00	0.00	10,060.00	3.27
<u>02-EMPLOYEE BENEFITS</u>						
09-552-02100 FICA EXPENSE	645	21.08	21.08	0.00	623.92	3.27
09-552-02105 MEDICARE EXPENSE	151	4.93	4.93	0.00	146.07	3.26
09-552-02107 TWC EXPENSE	164	9.52	9.52	0.00	154.48	5.80
09-552-02160 WORKER'S COMP	31	0.88	0.88	0.00	30.12	2.84
TOTAL 02-EMPLOYEE BENEFITS	991	36.41	36.41	0.00	954.59	3.67
<u>03-CONTRACT LABOR</u>						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,500	0.00	0.00	0.00	5,500.00	0.00
09-552-03120 PROFESSIONAL SERVICES	31,600	2,927.25	2,927.25	0.00	28,672.75	9.26
09-552-03121 BUSINESS RECRUIT AND DEVEL	9,600	1,000.00	1,000.00	0.00	8,600.00	10.42
TOTAL 03-CONTRACT LABOR	47,200	3,927.25	3,927.25	0.00	43,272.75	8.32
<u>04-SUPPLIES</u>						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	0.00	0.00	0.00	5,500.00	0.00
TOTAL 04-SUPPLIES	5,500	0.00	0.00	0.00	5,500.00	0.00
<u>05-UTILITIES</u>						
<u>06-ADVERTISING</u>						
09-552-06100 CITY PROMOTION	51,020	1,000.00	1,000.00	0.00	50,020.00	1.96
09-552-06120 ADVERTISING	7,000	240.00	240.00	0.00	6,760.00	3.43
TOTAL 06-ADVERTISING	58,020	1,240.00	1,240.00	0.00	56,780.00	2.14
<u>09-TRAVEL &amp; SCHOOL</u>						
09-552-09100 TRAVEL/SEMINARS	400	5.60	5.60	0.00	394.40	1.40
TOTAL 09-TRAVEL & SCHOOL	400	5.60	5.60	0.00	394.40	1.40
<u>10-DUES &amp; MEMBERSHIPS</u>						
09-552-10100 DUES & MEMBERSHIPS	1,500	82.95	82.95	0.00	1,417.05	5.53
TOTAL 10-DUES & MEMBERSHIPS	1,500	82.95	82.95	0.00	1,417.05	5.53
<u>11-MAINTENANCE</u>						
09-552-11150 SPECIAL PROJECTS	50,573	0.00	0.00	175.00	50,397.62	0.35
TOTAL 11-MAINTENANCE	50,573	0.00	0.00	175.00	50,397.62	0.35

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

09 -COMMUNITY DEVELOPMENT COR  
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	236.18	236.18	0.00	63.82	78.73
TOTAL 12-INSURANCE	300	236.18	236.18	0.00	63.82	78.73
<u>13-EQUIPMENT</u>						
09-552-13500 CAPITAL OUTLAY	119,488	0.00	0.00	0.00	119,488.00	0.00
TOTAL 13-EQUIPMENT	119,488	0.00	0.00	0.00	119,488.00	0.00
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	18,560	0.00	0.00	0.00	18,560.00	0.00
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	0.00	0.00	15,000.00	0.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	0.00	0.00	83,000.00	0.00
TOTAL 30-NON-SPECIFIC	116,560	0.00	0.00	0.00	116,560.00	0.00
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS &amp; CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	0.00	0.00	300.00	0.00
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	0.00	0.00	300.00	0.00
TOTAL 52-CDC DISBURSEMENTS	411,232	5,868.39	5,868.39	175.00	405,188.23	1.47
	=====	=====	=====	=====	=====	=====



CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 202109 -COMMUNITY DEVELOPMENT COR  
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
99-MISCELLANEOUS & CONTIN	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

09 -COMMUNITY DEVELOPMENT COR  
DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>11-MAINTENANCE</u>						
<u>30-NON-SPECIFIC</u>						
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: OCTOBER 31ST, 2021

09 -COMMUNITY DEVELOPMENT COR  
DEPARTMENT - 60-HIGH DEMAND PROGRAM

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
04-SUPPLIES						
13-EQUIPMENT						
99-MISCELLANEOUS & CONTIN						
TOTAL EXPENDITURES	411,232	5,868.39	5,868.39	175.00	405,188.23	1.47
REVENUE OVER/ (UNDER) EXPENDITURES	100,970	38,878.04	38,878.04 (	175.00)	62,266.96	38.33

Sales Tax Report  
FY 21-22

	2c			1-1/2c (General Fund Portion)			1/2c (CDC Portion)		
<u>Paid</u>	<u>FY20-21</u>	<u>FY19-20</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>FY20-21</u>	<u>FY19-20</u>	<u>Inc(Dec)</u> <u>(\$)</u>
October	155,969.20	137,245.88	18,723.32	13.64%	14,042.49	13.64%	38,992.30	34,311.47	4,680.83
November	169,309.31	159,685.57	9,623.74	6.03%	7,217.80	6.03%	42,327.33	39,921.39	2,405.94
December	141,597.79	138,701.88	2,895.91	2.09%	2,171.93	2.09%	35,399.45	34,675.47	723.98
January	160,126.54	126,834.66	33,291.88	26.25%	24,968.91	26.25%	40,031.64	31,708.67	8,322.97
February	227,290.15	162,607.38	64,682.77	39.78%	48,512.08	39.78%	56,822.54	40,651.85	16,170.69
March	159,594.88	128,048.62	31,546.26	24.64%	23,659.70	24.64%	39,898.72	32,012.16	7,886.57
April	133,099.44	113,435.34	19,664.10	17.34%	14,748.08	17.34%	33,274.86	28,358.84	4,916.03
May	209,547.66	156,970.44	52,577.22	33.49%	39,432.92	33.49%	52,386.92	39,242.61	13,144.31
June	174,302.19	145,570.95	28,731.24	19.74%	21,548.43	19.74%	43,575.55	36,392.74	7,182.81
July	163,446.56	169,624.59	(6,178.03)	-3.64%	(4,633.52)	-3.64%	40,861.64	42,406.15	(1,544.51)
August	185,738.61	181,736.68	4,001.93	2.20%	3,001.45	2.20%	46,434.65	45,434.17	1,000.48
September	171,296.40	144,746.62	26,549.78	18.34%	19,912.34	18.34%	42,824.10	36,186.66	6,637.45
<b>TOTAL SALES ACTIVITIES</b>	<b>\$ 2,051,318.73</b>	<b>\$ 1,765,208.61</b>	<b>\$ 286,110.12</b>	<b>16.21%</b>	<b>\$ 214,582.59</b>	<b>16.21%</b>	<b>\$ 512,829.68</b>	<b>\$ 441,302.15</b>	<b>\$ 71,527.53</b>

	2c			1-1/2c (General Fund Portion)			1/2c (CDC Portion)		
<u>Paid</u>	<u>FY20-21</u>	<u>FY20-21</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>FY20-21</u>	<u>FY20-21</u>	<u>Inc(Dec)</u> <u>(\$)</u>
October	178,985.72	155,969.20	23,016.52	14.76%	17,262.39	14.76%	44,746.43	38,992.30	5,754.13
<b>TOTAL SALES ACTIVITIES</b>	<b>\$ 178,985.72</b>	<b>\$ 155,969.20</b>	<b>\$ 23,016.52</b>	<b>14.76%</b>	<b>\$ 17,262.39</b>	<b>14.76%</b>	<b>\$ 44,746.43</b>	<b>\$ 38,992.30</b>	<b>\$ 5,754.13</b>

\*\*\*\* Sales Tax Amount may be adjusted at the end of the year based on actuals sales activity amounts.

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4167)**

DOC ID: 4167

---

**Public Works Report 1. Water and Wastewater Activity 2.  
Calls for Service 3. Building Permits 4. Recycling 5. Waste  
Water Treatment Plant Discharge Monitoring Report**

Call with questions.

I recommend approval.



## October 2021

### Water Treatment Plant activity:

Total Output: 18,448,947

Daily Average: 595,127

% of Capacity: 59.5%

### Waste Water Treatment Plant activity:

Total Output: 20,823,000

Daily Average: 671,710

% of Capacity: 67.2%





### Public Works Monthly Report for October 2021

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	76	974
Rereads/Meter Info	108	770
Water Taps	5	32
Sewer Taps	0	25
Change Meter	2	108
Service Check for Water Leak at Account	4	78
Repaired Leak	1	19
Call for Sewer Stoppage	7	109
City Sewer Lines Unstopped	3	51
Code Enforcement/Other	7	45
Garbage Collection	65	686
Pothole Repairs	175	685
Street Repairs	0	0
Street Sign Replacement/Repaired	12	48
Asphalt Used (ton)	6.25	23.15
Gravel Used (ton)	1	7
Fire Hydrants Flushed and Oiled	9	309
Fire Hydrants Repaired	0	4
Valves Repaired	0	0
Manholes Cleaned/Repaired	2	36

  
 Carlos Salazar, Director of Public Works

Attachment: PW oct 2021 (4167 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2021 THRU 10/31/2021

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
132401	10/04/2021	MKZ BUILDERS LLC	121 HERON DRIVE	REVILLA CA	RESIDENTIAL BUILDING	NEW
132402	10/12/2021	DELGADO, ROBERTO J	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
132403	10/13/2021	GOMEZ, ANSELMO A JR	2114 BAJA CIRCLE	S PLUMBING	PLUMBING PERMIT	ALT
132404	10/13/2021	PARRA'S TAMALES Y RESTAURAN	33478 FM 803 A1	OWNER	COMMERCIAL ADDITION/REMODEL	ALT
132405	10/14/2021	RODRIGUEZ, FRANCISCO JAVIE	306 RED OAK DRIVE	GLORIA'S C	RESIDENTIAL BUILDING	NEW
132406	10/14/2021	FIRST STREET APT. LLC.	696 E OCEAN BLVD	FAITH REAL	COMMERCIAL BUILDING	NEW
132407	10/15/2021	VALDEZ, CLAUDIA VERONIC	1916 BAJA DRIVE	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132408	10/15/2021	MUNOZ, JUAN	300 N NOGAL STREET	GONZALES C	ACCESSORY BUILDING	NEW
132409	10/15/2021	RODRIGUEZ, GILBERTO	400 E 7TH STREET	OWNER	FENCE PERMIT	ALT
132410	10/18/2021	RAMOS, JORGE	222 ACAPULCO DRIVE	OWNER	FENCE PERMIT	ALT
132411	10/18/2021	SIERRA MOBILE RV PARK LLC	200 N EBANO STREET	OWNER	FENCE PERMIT	ALT
132412	10/19/2021	RODRIGUEZ, MAURO	1024 EASTER LILLY DRIVE	R.C.CONSTR	RESIDENTIAL BUILDING	NEW
132413	10/21/2021	GOMEZ, ANSELMO A JR	2114 BAJA CIRCLE	XYZ	REROOF PERMIT	ALT
132414	10/21/2021	SOPHA, CHARLES	106 EBONY STREET	CARGILL EL	ELECTRICAL PERMIT	ALT
132415	10/22/2021	TAPIA, RAMON	32198 STATE HWY 100	INFINITY E	RESIDENTIAL ADDITION/SOLAR	ALT
132416	10/22/2021	RODRIGUEZ, MARIO	406 VALLE ALTO DRIVE	ENDOR CONS	RESIDENTIAL BUILDING	NEW
132417	10/22/2021	BARTNICKI, CLAUDIA M	102 HAWK DRIVE	CB HOMES	RESIDENTIAL BUILDING	NEW
132418	10/26/2021	TEXAS 100 BAR & GRILL	31796 STATE HWY 100	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
132419	10/26/2021	ULLOA, ELISABETH	101 JACQUELYN STREET	TEXAS SOLA	RESIDENTIAL ADDITION/SOLAR	ALT
132420	10/26/2021	RODRIGUEZ, MARIO	404 VALLE ALTO DRIVE	ENDOR CONS	RESIDENTIAL BUILDING	NEW
132421	10/27/2021	WINDOW TINT "EL FLACO"	32103 STATE HWY 100	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
*** TOTALS ***		NUMBER OF PROJECTS: 21		VALUATION: 2,304,275.74	FEEs: 26,892.12	

Attachment: PW oct 2021 (4167 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ  
APPLIED DATES: 0/00/0000 THRU 99/99/9999  
ISSUED DATES: 10/01/2021 THRU 10/31/2021  
EXPIRE DATES: 0/00/0000 THRU 99/99/9999  
STATUS: ALL

## \*\*\* SEGMENT RECAP \*\*\*

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
A - ACCESSORY BUILDING PERMIT	1	2,500.00	200.00
B - BUILDING PERMIT	8	69,775.74	1,244.62
COMM - COMM: NEW OWNER/TENANT	2	0.00	120.00
E - ELECTRICAL PERMIT	9	0.00	2,010.00
M - MECHANICAL PERMIT	6	0.00	1,653.28
N - BUILDING PERMIT	8	2,232,000.00	20,074.22
P - PLUMBING PERMIT	7	0.00	1,590.00
*** TOTALS ***	41	2,304,275.74	26,892.12

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2021 THRU 10/31/2021

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

## \*\*\* BUILDING CODE RECAP \*\*\*

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
*BLANK* - *BLANK*	19	32	2,104,275.74	22,791.00
101 - SINGLE FAMILY ATTACHED	2	8	200,000.00	3,826.12
441 - OTHER	0	1	0.00	275.00
*** TOTALS ***	21	41	2,304,275.74	26,892.12

# CITY OF LOS FRESNOS

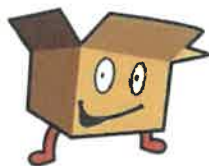
## Recycling Program Total Number of Guest October 2021

Date	Tuesdays at Memorial Park 7 am - 11 am
10/05/21	33
10/12/21	30
10/19/21	22
10/26/21	25
<b>Totals</b>	<b>110</b>

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
10/07/21	44
10/14/21	36
10/21/21	28
10/28/21	32
<b>Totals</b>	<b>140</b>

Date	Saturdays at City Hall 9 am - 1 pm
10/02/21	29
10/09/21	36
10/16/21	22
10/23/21	30
10/30/21	28
<b>Totals</b>	<b>145</b>

<b>Total attendance for the Month of October</b>	<b>395</b>
--	------------



# DMR Copy of Record

## Permit

Permit #:	TX0091243	Permittee:	LOS FRESNOS, CITY OF
Major:	Yes	Permittee Address:	200 NORTH BRAZIL ST LOS FRESNOS, TX 78566
Permitted Feature:	001 External Outfall	Discharge:	001-A DOMESTIC FACILITY - 001

## Report Dates & Status

Monitoring Period:	From 09/01/21 to 09/30/21	DMR Due Date:	10/20/21
--------------------	---------------------------	---------------	----------

## Considerations for Form Completion

INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY.

## Principal Executive Officer

First Name:	CARLOS	Title:	DIRECTOR OF PUBLIC WORKS
Last Name:	SALAZAR		

## No Data Indicator (NODI)

## Form NODI:

Code	Parameter Name	Monitoring Location	Season #	Param. NODI	Quantity or Loading			
					Qualifier 1	Value 1	Qualifier 2	Value 2
00300	Oxygen, dissolved [DO]	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI			
00400	pH	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI			
00530	Solids, total suspended	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	12.15 125.0 DAILY AV		26 - lb/d 26 - lb/d
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	1.25 25.0 DAILY AV		26 - lb/d 26 - lb/d
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	0.662 Req Mon DAILY AV	0.92 Req Mon DAILY MX	03 - MGD 03 - MGD
50050	Flow, in conduit or thru treatment plant	P - See Comments	0	--	Sample Permit Req. Value NODI		650.0 2431.0 2HR PEAK	78 - gal/min 78 - gal/min
50050	Flow, in conduit or thru treatment plant	Y - Effluent Gross (Supplementary)	0	--	Sample Permit Req. Value NODI	0.658 1.0 ANNL AVG		03 - MGD 03 - MGD
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Sample Permit Req. Value NODI			



**Attachments**

No attachments.

**Report Last Saved By**

LOS FRESNOS, CITY OF

User: CARLOS\_SALAZAR\_57  
Name: CARLOS SALAZAR  
E-Mail: csalazar@cityof.us  
Date/Time: 2021-10-15 15:39 (Time Zone: -05:00)

**Report Last Signed By**

User: CARLOS\_SALAZAR\_57  
Name: CARLOS SALAZAR  
E-Mail: csalazar@cityof.us  
Date/Time: 2021-10-15 15:39 (Time Zone: -05:00)

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:  
DOC ID: 4168

**SCHEDULED**

**ACTION ITEM (ID # 4168)**

---

**Police Department 1. Arrests 2. Incidents 3. Accidents**

Call with questions.

I recommend approval.

# LOS FRESNOS POLICE DEPARTMENT

## Arrests - By Violation

10\01\2021  
thru 10\31\2021

Violation	# of Offenses
AGG ASSAULT W/DEADLY WEAPON	1
AGG ROBBERY	1
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
DRIVING WHILE INTOXICATED	3
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
EVADING ARREST DET W/VEH	1
EXECUTION OF CAPIAS OR ARREST WARRANT	17
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
POSS CS PG 1 <1G	1
POSS CS PG 2 < 1G	2
POSS CS PG 3 < 28G	1
POSS MARIJ <2OZ	1
POSS OF CHILD PORNOGRAPHY	2
POSSESSION OF DRUG PARAPHERNALIA	1
PUBLIC INTOXICATION	9
<b>Total Violations</b>	48
<b>Total Arrests</b>	42

Attachment: PD Oct 2021 (4168 : Police Department)

# LOS FRESNOS POLICE DEPARTMENT

## Incidents - By Violation

10\01\2021  
thru 10\31\2021

Violation	Incidents
ABANDONED VEHICLES	1
ACCIDENT INVOLVING DAMAGE TO VEHICLE >=\$200	2
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	4
BURGLARY OF BUILDING	1
CITY ORD VIOLATION	1
CRIMINAL MISCHIEF >=\$50<\$500	1
CRIMINAL TRESPASS	2
DEADLY CONDUCT 13a	1
DOG AT LARGE	2
DRIVING WHILE INTOXICATED	3
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	5
DROVE WRONG WAY ON ONE-WAY ROADWAY	3
DUTY ON STRIKING UNATTENDED VEHICLE	1
EVADING ARREST DET W/VEH	1
EXECUTION OF CAPIAS OR ARREST WARRANT	17
EXPIRED REGISTRATION	2
FAIL TO CONTROL SPEED	2
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	21
FAIL TO YIELD ROW TO VEHICLE IN INTERSECTION	1
FAILED TO YIELD AT STOP INTERSECTION	1
FAILED TO YIELD RIGHT OF WAY	4
HARASSMENT	3
LOUD NOISE	1
MINOR IN POSSESSION OF ALCOHOL	3
NO DRIVER'S LICENSE	27
NO PROOF OF FINANCIAL RESPONSIBILITY	1
OPEN CONTAINER	1
POSS CS PG 1 <1G	1
POSS CS PG 2 < 1G	2
POSS CS PG 3 < 28G	3
POSS MARIJ <2OZ	2
POSSESSION OF DRUG PARAPHERNALIA	11
PUBLIC INTOXICATION	7
SPEEDING 10 to 14 over	3
SPEEDING > 10% ABOVE POSTED LIMIT MPH in a MPH zone	1
THEFT	5
THEFT PROP >=\$500<\$1,500 23a	1
UNSAFE START	2
Total Violations	155
Total Incidents	106

Attachment: PD Oct 2021 (4168 : Police Department)

**LOS FRESNOS POLICE DEPARTMENT  
ACCIDENTS BY STREET & INTERSECTION  
OCTOBER 1, 2021-OCTOBER 31, 2021**

<b>Street &amp; Intersection</b>	<b>Accidents</b>	<b>Fatalities</b>	<b>Vehicles</b>	<b>Injured</b>
100 BLK. S. ARROYO P/LOT	1	0	2	0
TX.100 & F.M. 1575	1	0	3	0
100 BLK. N. ARROYO	1	0	2	0
30984 W. TX 100 STRIPES P/LOT	1	0	2	0
1004 WEST OCEAN P/LOT	2	0	4	0
100 W. OCEAN BLVD.	1	0	2	0
300 BLK. EAST 2 <sup>ND</sup> ST.	1	0	3	0
33000 F.M. 1575	1	0	2	0
TX. 100 & F.M. 803	1	0	2	0
31000 W. TX. 100	1	0	2	0
E. 2 <sup>ND</sup> . & N. ARROYO	1	0	2	0
N. ARROYO & WHIPPLE RD.	1	0	2	0
32400 WEST TX. 100	1	0	2	0
31000 WEST TX. 100	1	0	2	0
100 SOUTH ALAMO.	1	0	2	0
32700 WEST TX. 100	1	0	2	0
EAST OCEAN & PITA ST.	1	0	2	0
N. ARROYO & EAST 3 <sup>RD</sup> ST.	1	0	2	0
WEST OCEAN & BRAZIL ST.	1	0	2	0
EBANO & EAST OCEAN BLVD.	1	0	2	3
731 WEST OCEAN BLVD.	1	0	2	0
200 BLK. WEST OCEAN	1	0	2	0
33168 WHIPPLE RD. P/LOT	1	0	2	0
33000 S.F.M. 803.	1	0	3	0
<b>TOTAL</b>	<b>25</b>	<b>0</b>	<b>53</b>	<b>3</b>

Attachment: PD Oct 2021 (4168 : Police Department)

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:  
DOC ID: 4169

**SCHEDULED**

**ACTION ITEM (ID # 4169)**

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**Municipal Court 1. Monthly Report**

Call with questions.

I recommend approval.



## OFFICIAL MUNICIPAL COURT MONTHLY REPORT

MUNICIPAL COURT OF <u>Los Fresnos</u>		TRAFFIC		NON-TRAFFIC MISDEMEANORS	
FOR MONTH <u>October</u> YEAR <u>2021</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>884</u>		<u>175</u>	<u>7</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)					
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)					
3. Dispositions at Trial:					
A. Trial by Judge					
(1) Finding of Guilty		<u>349</u>		<u>24</u>	<u>3</u>
(2) Finding of Not Guilty					
B. Trial by Jury					
(1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial					
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.0511)		<u>48</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>35</u>			
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>25</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)		<u>28</u>			
5. Community Service Ordered (For satisfaction of fine or costs only.)					
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>10</u>			
B. Non-Driving Alcoholic Beverage Code Cases Filed		<u>7</u>			
C. Driving Under the Influence of Alcohol Cases Filed					
D. Health & Safety Code (Tobacco) Cases Filed		<u>4</u>			
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)					
F. Education Code (Except Failure to Attend) Cases Filed					
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)					
H. All Other Non-Traffic Fine-Only Cases Filed					
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))					
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))					
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))					
Magistrate Warnings Given (Juvenile):					
L. Warnings Administered					
M. Statements Certified					
8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)					
9. Safety Responsibility and Driver's License Suspension Hearings Held					
10. Search Warrants Issued (Do not include warrants for arrest.)					
11. Arrest Warrants Issued:					
A. Class C Misdemeanors Only					<u>724</u>
B. Felonies and Class A and B Misdemeanors Only					
12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)					
A. Class A and B Misdemeanors Only					
B. Felonies					
13. Emergency Mental Health Hearings Held					
14. Magistrate's Orders for Emergency Protection					
15. Total Revenue :				\$	<u>127,286.11</u>
(Include all revenue collected during month to be remitted to city or state.)					

Attachment: Court October 2021 (4169 : Municipal Court)

Citation No. Docket No. Violator

\*\*\*\*\* TOTAL FOR REPORT \*\*\*\*\*

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct No.
C FINE	593	42,208.15	11	439.00-	41,769.15	01	407-0240	
C CCC04	48	1,920.00	0	0.00	1,920.00	01	2512	
C TFC	428	1,282.00	0	0.00	1,282.00	01	407-0240	
C AR	553	2,763.40	1	5.00-	2,758.40	01	407-0240	
C TECH	53	210.00	0	0.00	210.00	01	407-0241	
C STF	20	549.00	0	0.00	549.00	01	2512	
AL MCBS	54	158.00	0	0.00	158.00	01	407-0270	
C SJRF	56	220.00	0	0.00	220.00	01	2512	
C JFCT2	56	302.40	0	0.00	302.40	01	2512	
C JFCI	56	33.60	0	0.00	33.60	01	407-0240	
C IDF	56	112.00	0	0.00	112.00	01	2512	
C CJFS	14	1.26	0	0.00	1.26	01	2512	
C CJFC	14	0.14	0	0.00	0.14	01	407-0240	
C TPF	51	102.00	0	0.00	102.00	01	2512	
C WRNTE	168	7,945.00	0	0.00	7,945.00	01	407-0240	
0 TLFTA1	25	500.00	0	0.00	500.00	01	2512	
0 TLFTA2	147	877.00	0	0.00	877.00	01	2517	
0 TLFTA3	147	588.00	0	0.00	588.00	01	407-0240	
C COLAGY	66	4,625.57	0	0.00	4,625.57	01	2513	
C TXSBLT	4	136.50	0	0.00	136.50	01	2515	
C STF19	445	20,796.00	0	0.00	20,796.00	01	2512	
C TPRF	95	1,348.00	0	0.00	1,348.00	01	407-0240	
C ACC	13	251.00	0	0.00	251.00	01	407-0240	
C SPEX	53	3,943.90	0	0.00	3,943.90	01	407-0290	
C LMCBSF	534	2,606.80	1	4.90-	2,601.90	01	407-0270	
C LTPDF	536	2,666.80	1	5.00-	2,661.80	01	407-0242	
C LMCCTF	539	2,135.90	1	4.00-	2,131.90	01	407-0241	
C LMJF	535	53.50	1	0.10-	53.40	01	407-0243	
child CCC20	575	32,698.76	1	62.00-	32,636.76	01	2512	
child CS2	13	309.00	0	0.00	309.00	01	407-0280	
C AF2	23	460.00	0	0.00	460.00	01	407-0240	
C TP-L	8	72.00	0	0.00	72.00	01	407-0240	
C TP-S	9	94.00	0	0.00	94.00	01	2512	
J TP-L-J	9	22.00	0	0.00	22.00	01	407-0260	
C DSC	44	440.00	0	0.00	440.00	01	407-0240	

Total: 6036 132,431.68 17 520.00- 131,911.68

Cash Payments....+ \$125,657.68  
Bond Forfeited....+ \$0.00  
Bond Applied.....+ \$6,299.00  
Payment Refunded.- \$45.00-  
Fees/Fines Paid..= \$131,911.68

Cash (Payments)...+ \$125,657.68  
Cash (Bonds).....+ \$7,534.30  
Total Cash Trans.= \$133,191.98

Cash Refunds.....- \$45.00-  
Cash Bnd Refunds.- \$0.00  
Net Cash Trans....= \$133,146.98

CITY	67,881.45
COURT	210.00
BLDG. SEC.	158.00
JUDGE ED	22.00
OMNI	877.00
COLL. AG	4,625.57
CHILD	309.00
OP	0.00
STATE	57,828.66
TOTAL	131,911.68

Attachment: Court October 2021 (4169 : Municipal Court)

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:  
DOC ID: 4170

**SCHEDULED**

**ACTION ITEM (ID # 4170)**

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**Library Report 1. Monthly Report**

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY  
LIBRARIAN'S REPORT  
OCTOBER 2021**

### Number of Patron Checking Out Materials

Adult	383
Children	142
Teens	0
In Library Use	13



### Material Types Checked Out

Adult Books	122
Children Books	204
Young Adult Books	161
Videos	19
Audios	0
Other Language Books	14
Hotspots	7
Laptops	0
Interlibrary Loans	2



### Items Downloaded

eBooks	46
eAudiobooks	48



### Patron Access Computer Use

Total Sessions	164
Total Time	77 hours
Guest Passes	109



### Free WiFi Access Use

Total Sessions	838 Library WiFi
Total Sessions	633 Park WiFi



### What Happened In the Library

Hours Open	160 hours
Visits/Calls	688/69
Children Program Attendance	0
Volunteer Hours	29
New Cards Issued	6
Cards Renewed	2
New Books Added	33
New eBooks Added	819
New Videos Added	0
Hotspots Added	0
Books Weeded	13
Videos Weeded	0
Reference Questions	985
Assists in Computer Lab	385
Patron Copies	366
Patron Faxes sent	56
Patron Printouts	1,374
Library Staff Copies	2
Replacement Cards	3
At Home Deliveries	3



**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Bianca Huerta  
Initiator: Bianca Huerta  
Sponsors:  
DOC ID: 4171

**SCHEDULED**

**ACTION ITEM (ID # 4171)**

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**Fire Marshal's Report 1. Monthly Report**

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE  
520 E. OCEAN BLVD  
LOS FRESNOS, TX 78566

## LOS FRESNOS FIRE DEPARTMENT

### Activity Report

Month of October 2021

#### CALLS

	INSIDE CITY	OUTSIDE CITY
Commercial Building Fires	0	1
Residential Building Fires	0	0
Grass Fires	0	3
Trash Fires	0	0
Vehicle Fires	0	1
Motor Vehicle Collisions	1	8
Bee Calls	0	1
Fire Alarm Activation	2	3
False Calls/False Alarms	0	0
Other Calls	2	2
<b>Total Calls</b>	<b>5</b>	<b>19</b>

#### FIRE INSPECTIONS PERFORMED

Commerical Businesses	9
Industrial Structures	0
Public Buildings	0
Hotels/Motels	0
Institutions	0
Homes	1
Apartments	
<b>Total Inspections</b>	<b>10</b>

Fires Investigated	(Accidental)	0
	(Incendiary)	0

Attachment: FIRE MARSHAL OCT 2021 (4171 : Fire Marshal's Report)

**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Closed Session  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4185)**

DOC ID: 4185

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**Closed Session -Deliberation pursuant to Section 551.072,  
Title 5 of the Texas Government Code, the Texas Open  
Meetings Act regarding: The purchase, exchange, lease, or  
value of real property.**



**City Council**  
520 E Ocean Blvd.  
Los Fresnos, TX 78566

Meeting: 11/09/21 06:00 PM  
Department: City Secretary  
Category: Open Session  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 4186)**

DOC ID: 4186

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**Open Session -Deliberation pursuant to Section 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding: The purchase, exchange, lease, or value of real property.**