

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, December 8, 2020

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, DECEMBER 8, 2020 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

To watch the Los Fresnos City Council meeting live, visit the City of Los Fresnos YouTube channel here:

https://www.youtube.com/channel/UCM586ihF_ubb7Kz4aqFCBKQ or our website www.cityoflosfresnos.com

To participate in the Visitors Remarks portion of the meeting, download the participation form from www.cityoflosfresnos.com or request a copy at City Hall drive through. Please submit your form by 2:00 p.m. on Tuesday, December 8, 2020 to jmoya@citylf.us. City staff will contact you providing instructions for commenting.

I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.
- D. Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)
 - 1. Consideration and ACTION to approve the minutes from November 10 & 16, 2020.
 - 2. Consideration and ACTION to re-approve the preliminary and final plat of Pueblo Nuevo Subdivision.
 - 3. Consideration and ACTION to approve a Certificate of Resolution adopting the Section 125 Cafeteria Plan for city employees.

4. Consideration and ACTION to approve a chemical service agreement with DPC Industries, Inc to provide Sulfur Dioxide.
5. Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for Feather Ridge Phase III and set at date and time for a public hearing.

E. Action Items

1. Consideration and ACTION to approve a service agreement with the Los Fresnos Rodeo.
2. Consideration and ACTION to approve a service agreement with the Cameron County Fair & Livestock Show.
3. Consideration and ACTION on the reappointment of Gene Daniels as Municipal Judge for a three-year term.
4. Discuss/approve resolution designating an administration service provider for the 2021-2022 TxCDBG Community Development Fund application and project implementation, administered by the Texas Department of Agriculture.
5. Consideration and ACTION on the selection of Mayor Pro-tem for a one-year term.
6. Consideration and ACTION to appoint or reappoint a member of the council to the Southmost Regional Water Authority Board.
7. Consideration and ACTION to appoint a member to the Planning & Zoning Commission.

F. Acknowledgement of City Manager's Report

1. City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Alley Sign Installation

G. Acknowledgement of Department Head Reports

1. Financial Report November 2020 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report November 2020 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling
3. Police Department November 2020 1. Arrests 2. Incidents 3. Accidents
4. Municipal Court November 2020 1. Monthly Report
5. Library Report November 2020 1. Monthly Report
6. Fire Marshal's Report November 2020 1. Monthly Report

H. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on December 4, 2020 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3677)

DOC ID: 3677

**Consideration and ACTION to approve the minutes from
November 10 & 16, 2020.**

I recommend approval.

City Council

520 E Ocean Blvd.

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Regular Meeting

~ Minutes ~

Tuesday, November 10, 2020

6:00 PM

City Hall

Agenda

- A. Call meeting to order

Mayor Narvaez called the meeting to order at 6:00 p.m.

- B. Invocation and Pledge of Allegiance

Dale House gave the invocation and led the audience in the Pledge of Allegiance.

Consent Agenda (All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.)

Mayor Narvaez asked the council if they had any questions on the consent agenda.

Council member Juan Munoz requested to pull item 3.

Mayor Narvaez requested to pull item 7 & 8.

Consideration and ACTION to approve the minutes from October 13, 2020.

Motion was made and seconded to approve the minutes from October 13, 2020.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Juan Munoz, Andres Lopez
SECONDER:	Ray Ortiz, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the 4th Quarterly Investment Portfolio Report ended as of September 30, 2020.

Motion was made and seconded to approve the 4th Quarterly Investment Portfolio Report as of September 30, 2020.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Juan Munoz, Andres Lopez
SECONDER:	Ray Ortiz, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve Change Order No. 1 for the Wastewater Treatment Plant Chlorine Contact Basin & Chemical Feed System Improvements.

Council member Juan Munoz asked if it was common to always have change orders. Mr. Milum and Richard Riggins with Hanson Professional Services explained the various reasons for the Changes Orders. They explained the purpose of each change order presented to the council and why they were needed.

Mr. Milum and Mr. Riggins answered questions and discussed the change orders with Council member Munoz.

Motion was made and seconded to approve Change Order No. 1 for the Wastewater Treatment Plant Chlorine Contact Basin & Chemical Feed System Improvements.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Councilman
SECONDER: Andres Lopez, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Approval or rejection of Resolution 10-2020 adopting a comprehensive policy of guidelines and criteria for governing tax abatement incentives within the City of Los Fresnos and its extraterritorial jurisdiction.

Motion was made and seconded to approve Resolution 10-2020 adopting a comprehensive policy of guidelines and criteria for governing tax abatement incentives within the City of Los Fresnos and its extraterritorial jurisdiction.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Councilman
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.

Motion was made and seconded to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Councilman
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve Los Fresnos Community Development Corporations action to purchase Christmas and Blue Light Campaign Decorations.

Motion was made and seconded to approve the Los Fresnos Community Development Corporations action to purchase Christmas and Blue Light Campaign Decorations.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Juan Munoz, Andres Lopez
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the Los Fresnos Community Development Corporations action to provide funding to purchase benches for the Los Fresnos Nature Park.

Mayor Narvaez asked why the CDC had to be approached to purchase benches for the Los Fresnos Nature Park. Mr. Milum responded the CDC had requested the item be placed on the agenda.

Mayor Narvaez expressed his concern on using CDC funds to purchase items for the park. Mr. Milum explained to under state law Economic Development funds can be used for quality of life projects and have been used through the years.

Motion was made and seconded to approve the Los Fresnos Community Development Corporations action to provide funding to purchase benches for the Los Fresnos Nature Park.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Juan Munoz, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to approve the Los Fresnos Community Development Corporations action to funding for Los Fresnos Nature Park projects.

Mayor Narvaez explained his concern on the item was the same as the previous but primarily would like to at least know the amount that was funded.

Mr. Milum explained to the board that this information was included in the agenda packet. It was for the amount of \$10,000 and listed the possible projects the funds would be used for.

Motion was made and seconded to approve the Los Fresnos Community Development Corporations action to funding Los Fresnos Nature Park projects.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Ray Ortiz, Councilman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 5 minutes to speak.

There were none.

Action Items

Discussion and Action to award bidder for the City of Los Fresnos 9th Street Lift Station Relocation TXCDBG Contract No. 7219249.

Mr. Milum explained Hanson Professional Service Inc. recommended the lowest bid in the amount of \$358,120 by Jimmy Closner & Sons Construction for the Los Fresnos 9th Street Lift Station relocation. Mr. Milum advised the council the grant amount available was \$258,410 which is a shortage of \$99,710. Mr. Milum suggested funds set aside for sewer service to the north side of Whipple Road project be used since the city had not obtained the easements needed to move forward with the project. Deductions had been agreed on with the engineer and contractor in a maximum of \$73,000.

Motion was made and seconded to award the City of Los Fresnos 9th Street Lift Station Relocation TXCDBG Contract No. 7219249 to Jimmy Closner & Sons Construction.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Ray Ortiz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Consideration and ACTION to appoint a member to the Planning & Zoning Commission.

Mayor Narvaez asked if any citizens had submitted an application for a place on the Planning & Zoning Board or if the council had any recommendations. There were none.

No Action was taken.

RESULT: NO ACTION

Consideration and ACTION to approve utilization of COVID-19 funding.

Mr. Milum presented a list of items for review and consideration on the utilization of COVID-19 funding. Mr. Milum answered questions for the council and discussed the recommended items.

Motion was made and seconded to approve the utilization of COVID-19 funding as presented.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Acknowledgement of City Manager's Report

City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. 75 Year Anniversary Celebration H. Whipple Road I. CDBG 9th Street Lift Station Relocation J. Alley Sign Installation K. Boys & Girls Club

Mr. Milum reported work began on the week of October 19 for the Hike & Bike Trails, he gave an update on the progress of the drainage along Whipple road and Resaca Escondida.

Mayor Narvaez and Mr. Milum discussed and clarified a misunderstanding about a continuation of First Street to continue the Hike & Bike Trail.

Mayor and the council thanked Mr. Milum for his report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Juan Munoz, Councilman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Acknowledgement of Department Head Reports

Mayor Narvaez asked the council if they had any question on the Department Head Reports.

There were none.

Financial Report October 2020 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to approve the Financial Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Public Works Report October 2020 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling

Motion was made and seconded to approve the Public Works Reports.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Police Department October 2020 1. Arrests 2. Incidents 3. Accidents

Motion was made and seconded to approve the Police Department.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Municipal Court October 2020 1. Monthly Report

Motion was made and seconded to approve the Municipal Court Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Library Report October 2020 1. Monthly Report

Motion was made and seconded to approve the Library Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

Fire Marshal's Report October 2020 1. Monthly Report

Motion was made and seconded to approve the Fire Marshal's Report.

Regular Meeting

Tuesday, November 10, 2020

6:00 PM

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Yolanda H. Cruz, Councilwoman
AYES:	Ortiz, Munoz, Herrera, Lopez, Narvaez, Cruz

H. Adjournment

Mayor Narvaez closed the meeting at 6:50 p.m.

Presiding Officer of the Council

Recorder

Attachment: CC MINS 11 10 2020 (3677 : Minutes)

City Council

520 E Ocean Blvd.

Special Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Minutes ~

Monday, November 16, 2020

7:00 PM

City Hall

Call to Order

The meeting was called to order at 7:00 PM by Mayor Polo Narvaez

Invocation and Pledge of Allegiance

Dale House gave the invocation and led the audience in the Pledge of Allegiance.

Presentation**Presentation recognizing Council Member Yolanda Cruz and Mayor Polo Narvaez for their service to the City Of Los Fresnos.**

Mr. Milum presented Council Member Yolanda Cruz and Mayor Polo Narvaez with awards and thanked them for their service.

Council member Cruz and Mayor Narvaez thanked Mr. Milum, the board, and their family.

RESULT: NO ACTION

Visitors Remarks-To speak you must sign in with City Secretary prior to the meeting and you have a limit of 3 minutes to speak.

There were no comments.

Action Items**Canvass of November 3, 2020 Election Returns**

Mayor Narvaez read the results as follows:

For Mayor: Alejandro Flores 1727 votes

For Council Member Place 1: Gordon Cappon 770 votes Polo Narvaez 1189 votes.

RESULT: NO ACTION

Consideration and ACTION to approve a Resolution Declaring Results of the November 3, 2020 City Election.

Motion was made and seconded to approve a resolution declaring results of the November 3, 2020 City Election.

Attachment: CC MINS 11 16 2020 (3677 : Minutes)

Special Meeting

Monday, November 16, 2020

7:00 PM

RESULT: ADOPTED [UNANIMOUS]
MOVER: Andres Lopez, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Ortiz, Herrera, Lopez, Narvaez, Cruz
ABSENT: Juan Munoz

Oath of Office for newly elected officials.

Judge Rigoberto Flores gave the Oath of Office to Alejandro Flores as Mayor.

Mrs. Jacqueline Moya, City Secretary gave the Oath of Office to Polo Narvaez as elected Member of Council Place 1.

RESULT: NO ACTION

Adjournment

The meeting was closed at 6:32 PM

 Presiding Officer of the Council

 Recorder

Attachment: CC MINS 11 16 2020 (3677 : Minutes)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Plats
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3693)

DOC ID: 3693 A

Consideration and ACTION to re-approve the preliminary and final plat of Pueblo Nuevo Subdivision.

The Planning & Zoning Commission approved this at their meeting on November 16.

This subdivision was approved in 2015. The current owner purchased the subdivision just after this approval but no action was taken on development. Our policy allows for 6 months for work to begin with an allowance of adding another 6 months. This was not done. Additionally, this approval was done with lot sizes 50 feet by 100 feet for a total lot size in square feet of 5,000. The set backs were front-20 feet, sides-5 feet and rear-20 feet. Our subdivision ordinance used the terminology Residential R-1A-Single Family District. Since then we have done away with the R-1A-Single Family District. We now have the R-1-Single Family District. It allows for 60 feet by 100 feet for a total lot size in square feet of 6,000. The set backs are front-25 feet, sides-6 feet and rear-25 feet.

Due to the fact that this was approved prior, the surrounding areas followed the R-1A-Single Family District guidelines so it will be uniform with those, the property has a strange layout due to a main gas line and the expense to redo the entire plans will be great, we feel it will be fine to approve this unusual request.

I recommend approval.

Mejia & Rose, Incorporated

Engineering

Surveying

T.B.P.E. Reg. No. F-2670

T.B.P.L.S. Reg. No. 10023900

City of Los Fresnos
520 E. Ocean Blvd.
Los Fresnos, Texas 78566
Attn: Mark Milam, City Manager

October 29, 2020

RE: Pueblo Nuevo Subdivision

Dear Mr. Milam:

Our client, Cardenas Development Company, Inc. (Represented by Rick Cardenas) is the owner of the previously approved but not constructed Pueblo Nuevo Subdivision A copy of both preliminary and final plats are attached for your reference.

It is my understanding that the final plat was approved by the Planning and Zoning Commission on July 20, 2015 and by the City Council on August 11, 2015.

Our client purchased the property after the 2015 approvals and is now prepared to proceed with construction of the subdivision infra-structure of sewer, water and streets and drainage systems as designed for the approved subdivision layout. Our client has been advised that the 2015 approvals have expired and is also aware that the City's ordinance with respect to lot width and possibly other standards have changed since the 2015 approvals.

The subdivision layout is a special layout controlled by existing gas lines and by an existing City waterline That runs through the subdivision along the route of one of the subdivision streets through an easement that was granted to the city by the previous owner so that the City could make a logical looped connection of the it's water system between subdivisions located South and West of Pueblo Nuevo Subdivision.

Because of these controls it would be very difficult to modify the lot layout to meet the City's current minimum lot width requirement of 60 feet.

We realize that the final plat will need to have most of the signature blocks updated to reflect current owners name and current names of agents signing for the various reviewing agencies. We also realize that the engineering reports will need to be updated to reflect new fees for water meters, sewer connections and system expansion.

October 29, 2020
Pueblo Nuevo Subdivision

On behalf of our client, Cardenas Development Company, Inc., I respectfully request that the City approve the final plat of Pueblo Nuevo Subdivision with lot dimensions and layout as submitted and approved previously in July and August of 2015.

Please consider our request and let me know if you have any other concerns that we may not have considered.

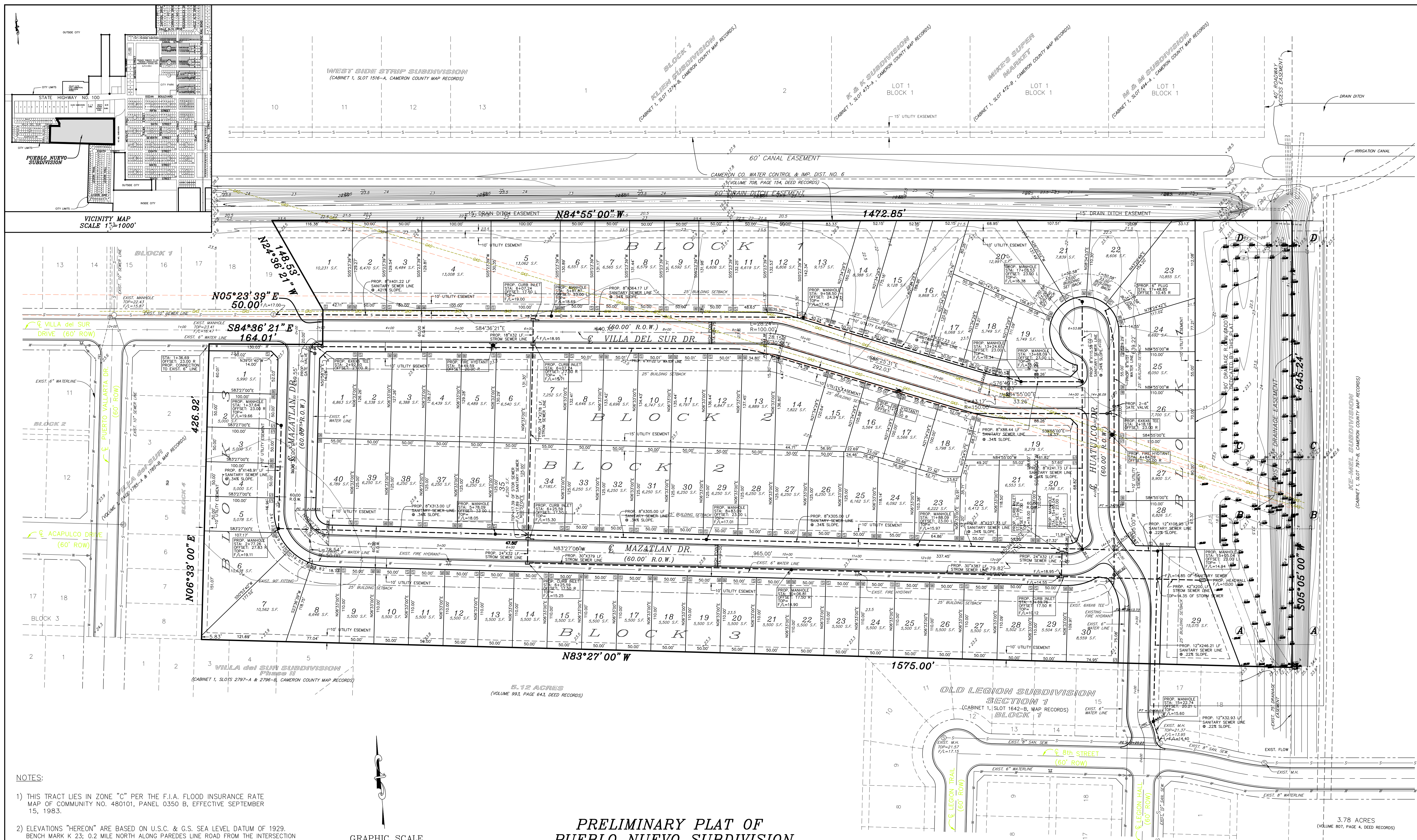
Sincerely,



James E. Rose, P.E., R.P.L.S.
Project Engineer

M&R#21612
xc: Rick Cardenas-Developer
Enclosures

Attachment: Itr to Mark Milam (3693 : Pueblo Nuevo Subdivision)



NOTES:

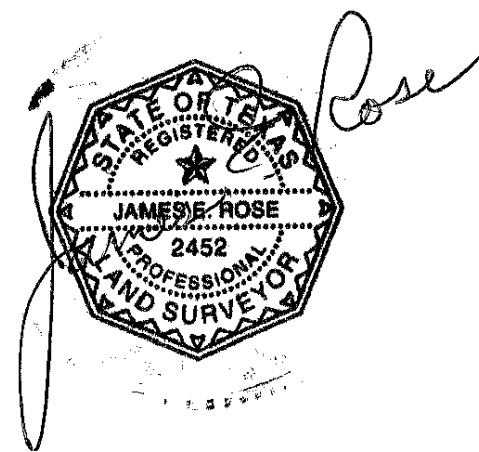
- THIS TRACT LIES IN ZONE "C" PER THE F.I.A. FLOOD INSURANCE RATE MAP OF COMMUNITY NO. 480101, PANEL 0350 B, EFFECTIVE SEPTEMBER 15, 1983.
- ELEVATIONS "HEREON" ARE BASED ON U.S.C. & G.S. SEA LEVEL DATUM OF 1929. BENCH MARK K 23; 0.2 MILE NORTH ALONG PAREDES LINE ROAD FROM THE INTERSECTION OF STATE HIGHWAY 100 AT LOS FRESNOS, CAMERON COUNTY, 30 FEET WEST OF AND 1 FOOT HIGHER THAN THE CENTERLINE OF THE ROAD, AT A CONCRETE CULVERT, AND IN THE CENTER OF THE TOP OF THE WEST HEADWALL A CAMERON COUNTY STANDARD DISK, STAMPED "K 23 28.27" ADJUSTED ELEVATION 28.51
- ALL LOTS ARE RESTRICTED TO SINGLE FAMILY RESIDENTIAL USE.
- "Q" DENOTES IRON PIN FOUND.
- "●" DENOTES 1/2 INCH IRON PIN W/ YELLOW PLASTIC CAP STAMPED "M&R, INC." SET.
- "■" DENOTES A CONCRETE MONUMENT SET OR FOUND AS NOTED.

PRELIMINARY PLAT OF PUEBLO NUEVO SUBDIVISION

BEING A REPLAT OF 21.931 ACRES OF LAND, CONSISTING OF ALL OF LOTS 1 TO 19 OF BLOCK 1, ALL OF LOTS 1 TO 5 OF BLOCK 2, BLOCK 3, ALL OF LOTS 1 TO 8 OF BLOCK 4, ALL OF LOTS 1 TO 10 OF BLOCK 5, ALL OF LOTS 1 TO 12 OF BLOCK 6, BLOCK 7, BLOCK 8, BLOCK 9, ALL OUT OF PUEBLO DE PALMAS SUBDIVISION AS RECORDED IN CABINET 1, SLOT 533-A, MAP RECORDS OF CAMERON COUNTY, TEXAS.

PREPARED FOR: **JON PEDERSON**

DATE: MARCH 27, 2015



Mejia & Rose, Incorporated

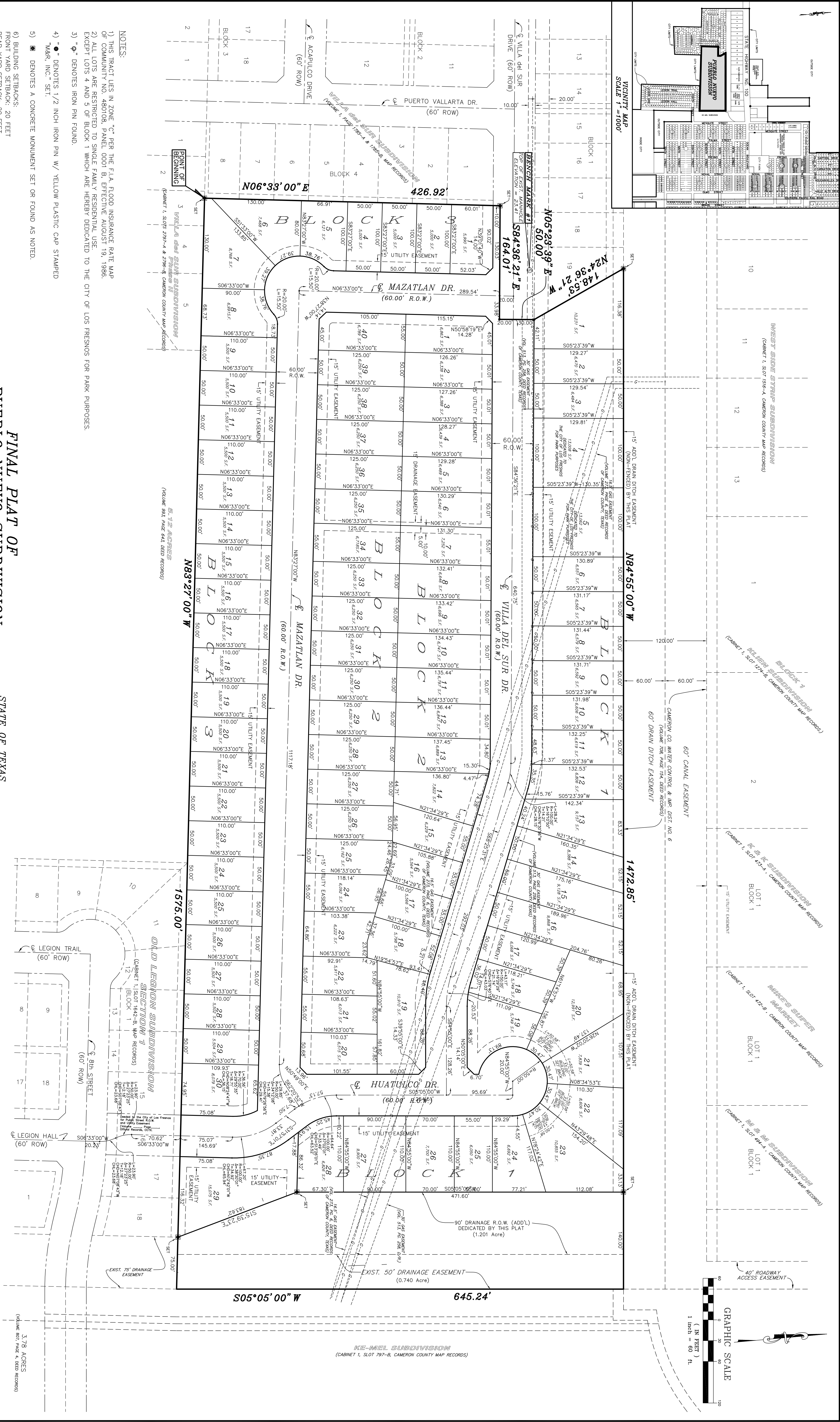
Engineering Surveying

1643 West Price Road (956) 544-3022

P.O. Box 3761 Brownsville, Texas 78520

Fax (956) 544-3068

PAGE: 1 OF 1 JOB # 10980



FINAL PLAT OF
PUEBLO NUEVO SUBDIVISION

- NOTES:
- 1) THIS TRACT LIES IN ZONE "C" PER THE F.I.A. FLOOD INSURANCE RATE MAP OF COMMUNITY NO. 480108, PANEL 0001 B, EFFECTIVE AUGUST 19, 1986.
 - 2) ALL LOTS ARE RESTRICTED TO SINGLE FAMILY RESIDENTIAL USE.
 - 3) "P" DENOTES IRON PIN FOUND.
 - 4) "•" DENOTES 1/2 INCH IRON PIN W/ YELLOW PLASTIC CAP STAMPED "M&R, INC." SET.
 - 5) "■" DENOTES A CONCRETE MONUMENT SET OR FOUND AS NOTED.
 - 6) BUILDING SETBACKS: 20 FEET
FRONT YARD SETBACK: 20 FEET
REAR YARD SETBACK: 20 FEET
SIDE YARD SETBACK: 5 FEET
CORNER LOT SIDE YARD SETBACK: 10 FEET
 - 7) THERE SHALL BE NO BUILDINGS CONSTRUCTED WITHIN THE DEDICATED GAS EASEMENT.
 - 8) CONTRACTORS SHALL CALL 811 FOR SPOTTING OF UNDERGROUND UTILITIES (GAS LINES) PRIOR TO BEGINNING ANY CONSTRUCTION ANYWHERE IN THE SUBDIVISION

BEING A REPLAT OF 21.931 ACRES OF LAND, CONSISTING OF ALL OF LOTS 1 TO 19 OF BLOCK 1, ALL OF LOTS 1 TO 5 OF BLOCK 2, BLOCK 3, ALL OF LOTS 1 TO 8 OF BLOCK 4, ALL OF LOTS 1 TO 10 OF BLOCK 5, ALL OF LOTS 1 TO 12 OF BLOCK 6, BLOCK 7, BLOCK 8, BLOCK 9, ALL OUT OF PUEBLO DE PALMAS SUBDIVISION AS RECORDED IN CABINET 1, SLOT 533-A, MAP RECORDS OF CAMERON COUNTY, TEXAS.

PREPARED FOR: JON PEDERSON

DATE: MARCH 27, 2015

STATE OF TEXAS
COUNTY OF CAMERON

I, Joe G. Rivera, clerk of the county court in and for said county, do hereby certify that the foregoing instrument this being sheet No. 1 of 2 dated the ____ day of _____, 2015, with certificate of authentication was filed for record in my office on the ____ day of _____, 2015 at _____ o'clock o'clock, and I in cabinet the ____ slot _____ map records of said county.

Joe G. Rivera

By: Deputy

Mejia & Rose, Incorporated
Engineering, A.P.E. Reg. No. F-2870 Surveying
T.B.P.L.S. Reg. No. 10029900
1643 West Price Road, (956) 544-3022
P.O. Box 3761 Brownsville, Texas 78520
Fax (956) 544-3068

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Resolutions
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3700)

DOC ID: 3700 A

Consideration and ACTION to approve a Certificate of Resolution adopting the Section 125 Cafeteria Plan for city employees.

This is an annual requirement for benefits for our employees to have insurance coverage to be deducted prior to withholding taxes being taken out (pre-tax) thus saving employees from having to pay taxes on that amount ultimately putting more money in the employee's pocket.

I recommend approval.

Certificate of Resolution (2021)

For City of Los Fresnos

Section 125 Premium Only Plan

Plan Year Ending January 31, 2022

The undersigned Secretary or Principal of City of Los Fresnos (the Employer) hereby certifies that the following resolutions were duly adopted by the board of directors of the Employer on February 1, 2021, and that such resolutions have not been modified or rescinded as of the date hereof:

RESOLVED, that the form of Amended Section 125 Cafeteria Plan effective February 1, 2021, presented to this meeting is hereby approved and adopted and that the proper officers of the Employer are hereby authorized and directed to execute and deliver to the Administrator of the Plan one or more counterparts of the Plan.

RESOLVED, that the Administrator shall be instructed to take such actions that are deemed necessary and proper in order to implement the amended Plan, and to set up adequate accounting and administrative procedures to provide benefits under the Plan.

RESOLVED, that the proper officers of the Employer shall act as soon as possible to notify the employees of the Employer of the adoption of the amended Plan by delivering to each employee a copy of the summary description of the Plan in the form of the Summary Plan Description presented to this meeting, which form is hereby approved.

The undersigned further certifies that true copies of the Adoption Agreement, Plan Document, and the Summary Plan Description, approved and adopted in the foregoing resolutions, are attached herewith.

By _____
Secretary/Principal

Attachment: SECTION 125 RESOLUTION 2021 (3700 : Section 125 Plan)

Adoption Agreement (2021)

For City of Los Fresnos

Section 125 Premium Only Plan

The undersigned Employer amends the Premium Only Plan for those Employees who shall qualify as Participants hereunder. It shall be effective as of the date specified below. The Employer hereby selects the following Plan specifications:

1. **Name of Employer:** City of Los Fresnos
2. **Effective Date:** This Amended Premium Only Plan shall be effective as of **February 1, 2021**.
3. **Effective Date of Original Plan:** This Premium Only Plan was originally effective February 1, 1994.
4. **Plan Year:** The Amended plan year begins on **February 1, 2021** and ends on **January 31, 2022**. Future plan years will be based on the same twelve-month period beginning each **February 1** and ending each **January 31**.
5. **Plan number:** 520
6. **Employer's Principal Office:** This Premium Only Plan shall be governed under the laws of the:
 - a. ☒ (X) State of Texas
 - b. ☐ () Commonwealth of
7. **Benefits:** All the benefits listed below are included in this plan whether or not you currently offer them:
 - **Health Insurance and Voluntary Plans.** Premiums that are payroll deducted on a pre-tax basis may include low-deductible or high-deductible medical insurance, dental insurance, vision care, critical illness insurance, accidental death/dismemberment (ADD) insurance, hospital indemnity and/or cancer insurance. Individually-owned insurance policy premiums may not be paid with pre-tax dollars through the Premium Only Plan.
 - **Group-Term Life Insurance up to \$50,000.** The \$50,000 limit must include any employer-provided group-term life insurance coverage. For example, if the employer provides \$20,000 of group-term life insurance for employees, then participants in the POP can payroll deduct premiums on a pre-tax basis for up to \$30,000 of additional coverage. However, employees may not pay premiums that cover spouses or dependents on a pre-tax basis, even if the amount is de minimis.
 - **Disability Plan.** Short-term and long-term disability policies. If payroll deducted on a pre-tax basis, any future benefits received will be taxable to the employee.
 - **Health Savings Account (HSA).** Allows employees to make contributions by pre-tax payroll deduction to their individually-owned HSA. Employers may also make contributions to the employee's HSA plan on each employee's behalf, in the manner set forth in the Plan.

by _____
City of Los Fresnos

Attachment: SECTION 125 AGREEMENT 2021 (3700 : Section 125 Plan)

AFFILIATES:
NONE

Summary Plan Description (2021)

For City of Los Fresnos

Section 125 Premium Only Plan

Plan Year Ending January 31, 2022

We are pleased to announce that we have updated the Premium Only Plan for you and other eligible employees. Under this program, you will be able to pay for employer-sponsored benefits (health plans, group term life insurance for yourself, Health Savings Accounts, etc., as applicable based on the insurance coverages or other allowable benefits your Employer offers under the Plan) with a portion of your pay before federal income or Social Security taxes, if applicable are withheld. This means that you will pay less tax and have more money to spend and save.

Read this Summary Plan Description (SPD) carefully so that you understand the provisions of our Plan and the benefits you will receive. This SPD describes the Plan's benefits and obligations as contained in the legal Plan document, which governs the operation of the Plan. The Plan document is written in much more technical and precise language. If the non-technical language in this SPD and the technical, legal language of the Plan document conflict, the Plan document always governs. Also, if there is a conflict between an insurance contract and either the Plan document or this Summary Plan Description, the insurance contract will control. If you wish to receive a copy of the legal Plan document, please contact the Administrator.

This SPD describes the current provisions of the Plan which are designed to comply with applicable legal requirements. The Plan is subject to federal laws, such as the Internal Revenue Code and other federal and state laws which may affect your rights. The provisions of the Plan are subject to revision due to a change in laws or due to pronouncements by the Internal Revenue Service (IRS) or other federal agencies. We may also amend or terminate this Plan. If the provisions of the Plan that are described in this SPD change, we will notify you.

We have attempted to answer most of the questions you may have regarding your benefits in the Plan. If this SPD does not answer all of your questions, please contact the Administrator (or other plan representative). The name and address of the Administrator can be found in the Article of this SPD entitled "General Information about the Plan."

Overview:

This section contains general information, which you may need to know about the City of Los Fresnos Premium Only Plan.

General Information:

1. City of Los Fresnos Premium Only Plan is the name of the Plan.
2. The provisions of your Amended Plan became effective on February 1, 2021. Your Plan was originally effective on February 1, 1994 which is called the Effective Date of the Plan.
3. Your Plan's records are maintained over a twelve-month period. This is known as the Plan Year. The amended plan year begins on February 1, 2021 and ends on January 31, 2022. Future plan years will be based on the same twelve-month period beginning each **February 1** and ending each **January 31**.
4. Your Employer has assigned Plan Number 520 to your Plan.
5. This Plan is unfunded, meaning it is not otherwise provided under a separate trust arrangement or fully-insured insurance arrangement.

Employer Information:

Your Employer's name, address, business telephone number, and tax identification number are:

City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566
Telephone: (956) 233-5768
Federal Employer I.D. Number: 74-1776847

Plan Administrator Information:

The name, address, business telephone number, and tax identification number of your Plan's Administrator are:

City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566
Telephone: (956) 233-5768
Federal Employer I.D. Number: 74-1776847

The Administrator keeps the records for the Plan and is responsible for the administration of the Plan. The Administrator will also answer any questions you may have about our Plan. You may contact the Administrator for any further information about the Plan.

Service of Legal Process

The name and address of the Plan's agent for service of legal process are:

City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566
Telephone: (956) 233-5768
Federal Employer I.D. Number: 74-1776847

Type of Administration

The type of administration is Insurer Administration.

Unless the Plan provides otherwise, the Administrator keeps the records for the Plan and is responsible for the administration and interpretation of the Plan. The Administrator will also answer any questions you may have about the Plan.

1. How Does This Plan Operate?

Before the start of each Plan Year, you will be able to elect to have some of your future salary or other compensation amount contributed to the Plan in lieu of receiving those amounts in cash (i.e., your future salary or other compensation will be automatically reduced by the amount elected as a contribution to the Plan). The money contributed will be used to pay for benefits you have elected based on the options sponsored by your Employer (and as identified on your "Election to Participate" form). The portion of your pay that is contributed to pay for the benefits provided for under the Plan is not subject to Federal income or Social Security taxes. In other words, the Plan allows you to use tax-free dollars to pay for insurance coverage, premium amounts, or other allowable plan contributions or expenses which you normally pay for with out-of-pocket, taxable dollars.

2. What Happens to Contributions Made to the Plan?

Before each Plan Year begins, you will select the benefits or programs you desire to pay for through the Plan with your own pre-tax contributions. Then, during each pay period during that next Plan Year, the contributions deducted from your paycheck will be used to pay your portion of your employer-sponsored benefit coverage (health plan, life insurance, Health Savings Account contributions, etc.). With the exception of HSA contributions that remain available for your use under terms established under your HSA arrangement, any other contribution amounts that are not used during a Plan Year to provide insurance benefits will be forfeited and may not be paid to you in cash or used to provide benefits specifically for you in a later Plan year.

3. **When Must I Decide Whether to Participate?**

You are required by Federal law to decide whether you want to pay premiums through the Plan before the Plan Year begins. This is called the “election period.” If for some reason you do not complete an election to participate in the Plan during that Plan Year, you will be considered to have elected not to participate in the Plan for that Plan Year, and, therefore, you will receive the full amount of your salary or other compensation without reduction for Benefits provided hereunder, or any reduction on applicable employment tax costs.

4. **When Is the “Election Period” for Our Plan?**

Your election period will start on the date you first meet the “eligibility requirements” and end 30 days after your “entry date.” Then, for each following Plan Year, the election period is established by the Administrator and applied uniformly to all participants. It will normally be a period of time prior to the beginning of each Plan Year. The Administrator will inform you each year about the election period.

5. **May I Change My Elections During the Plan Year?**

Generally, you cannot change the elections you have made after the beginning of the Plan Year. However, there are certain limited situations when you can change your elections. You are permitted to change elections if you have a “change in status” and you make an election change that is consistent with the “change in status.” Currently, Federal law considers the following events to be “changes in status”:

- Marriage, divorce, death of a spouse, legal separation or annulment;
- Change in the number of dependents, including birth, adoption, placement for adoption, or death of a dependent;
- Any of the following events for you, your spouse or dependent: termination or commencement of employment, a strike or lockout, commencement or return from an unpaid leave of absence, a change in worksite, or any other change in employment status that affects eligibility for benefits;
- One of your dependents satisfies or ceases to satisfy the requirements for coverage due to change in age, student status, or any similar circumstance, including a change to cover adult children who have not attained age 27 as of the end of the taxable year; and
- A change in the place of residence of you, your spouse or dependent.

There are detailed rules on when a change in election is deemed to be consistent with a “change in status.” In addition, there are laws that give you rights to change accident and health coverage for you, your spouse, or your dependents. If you change coverage due to rights you have under the law, then you can make a corresponding change in your elections under the Plan. If any of these conditions apply to you, you should contact the Administrator.

If the cost of a benefit provided under the Plan increases or decreases during a Plan Year, then we will automatically increase or decrease, as the case may be, your salary redirection election. If the cost increases significantly, you will be permitted to either make corresponding changes in your payments or revoke your election and obtain coverage under another benefit package option with similar coverage, or revoke your election entirely.

If the coverage under a Benefit is significantly curtailed, and such curtailment results in a loss of coverage, or ceases during a Plan Year, then you may revoke your elections and elect to receive, on a prospective basis, coverage under another plan with similar coverage. In addition, if we add a new coverage option or eliminate an existing option, or significantly improve an existing option, you may elect the newly added or improved option (or elect another option if an option has been eliminated) and make corresponding election changes to other options providing similar coverage. If you are not a Participant, you may elect to join the Plan. There are also certain situations when you may be able to change your elections on account of a change under the plan of your spouse’s, former spouse’s or dependent’s employer.

If you elected to salary reduce through your Employer’s Premium Only Plan for accident and health plan coverage, you are allowed to prospectively revoke or change your election with respect to the accident or health plan to begin participation during open enrollment or a Special Enrollment Period, such as marriage or addition of dependent, of a Marketplace Qualified Health Plan (QHP). The new coverage in the QHP must be effective no later than the day immediately following the last day of the original coverage that is revoked.

If you elected to salary reduce through your Employer’s Premium Only Plan for accident and health plan coverage, and you moved from full-time status (at least 30 hours of service per week), to part-time status (less than 30 hours of service per week), even if the reduction in hours does not result in you ceasing to be eligible under the group health plan, you are allowed to prospectively revoke or change your election with respect to the accident or health plan and seek coverage in another plan that provides minimum essential coverage. The new coverage must be effective no later than the first day of the second month following the month that includes the date the original coverage is revoked.

In addition, a change in compensation or a financial “hardship” is not a reason to change your election amount.

If you have declined enrollment in the Plan for you or your dependents (including a spouse) because of coverage under Medicaid or the Children’s Health Insurance Program (SCHIP), there may be a right to enroll in this Plan if there is a loss of eligibility for the government-provided coverage. However, a request for enrollment must be made within 60 days after the government-provided coverage ends.

In addition, if you declined enrollment in the Plan for you or your dependents (including spouse), and later become eligible for state assistance through a Medicaid or Children’s Health Insurance Program which provides help with paying for Plan coverage, then there may be a right to enroll in this Plan. However, a request for enrollment must be made within 60 days after the determination of eligibility for the state assistance.

The Plan may permit you to make a prospective election change that is on account of and corresponds with a change made under a spouse’s or dependent’s employer plan if the election for a period of coverage for this Plan is different from the period of coverage (open enrollment) under the other cafeteria plan or qualified benefits plan.

However, with respect to the Health Savings Account, you may modify or revoke your elections without having to have a change in status.

6. May I Make New Elections in Future Plan Years?

Yes, you may. For each new Plan Year, you may change the elections that you previously made. You may also choose not to participate in the Plan for the upcoming Plan Year. If you do not make new elections during the “election period” before a new Plan Year begins, we will consider that to mean you have elected not to participate for the upcoming Plan Year. New elections must be made during the “election period” prior to the beginning of each Plan Year. However, any Eligible Employee who was a Participant in the Plan prior to the date this Plan update became effective shall continue to be eligible to participate in the Plan unless some other termination event has occurred in the interim.

7. What Insurance Coverage May I Purchase?

Under our Plan, you can choose to receive your entire compensation or use a portion to pay premiums on a pre-tax basis for any one or more health insurance, disability insurance, or group term life insurance policies that we decide to offer through the Plan. However, you should note that if disability insurance is paid for on a pre-tax basis, any benefits you receive under your disability insurance policy may be taxable. You should contact your own tax advisor or accountant to determine the most appropriate election for these coverage’s under the Plan.

Certain limits may apply on the amount of coverage that we obtain on your behalf. The insurance contracts will normally control.

Your Employer may terminate or modify Plan benefits at any time, subject to the provisions of any insurance contracts providing benefits described above. We will not be liable to you if an insurance company fails to provide any of the benefits described above. Also, your insurance will end when you leave employment, are no longer eligible under the terms of any insurance policies, or when insurance coverage terminates.

Any benefits to be provided by insurance will be provided only after (1) you have provided the Administrator the necessary information to apply for insurance, and (2) the insurance is in effect for you.

If you cover your children up to age 26 under your insurance, you can pay for that coverage through the Plan.

However, for group-term life insurance policies, employees may not pay premiums that cover spouses or dependent on a pre-tax basis, even if the amount is de minimus.

8. Will My Social Security Benefits Be Affected?

Your Social Security benefits may be slightly reduced, because when you receive tax-free benefits under our Plan, it reduces the amount of contributions that you make to the Federal Social Security system as well as our contribution to Social Security on your behalf.

9. What if I take a Family or Medical Leave?

If you take an unpaid leave under the Family and Medical Leave Act, you may revoke or change your existing elections for health insurance and participate in annual enrollment. If your coverage in these benefits terminates, due to your revocation of the benefit while on leave or due to your non-payment of contributions, you must reinstate coverage for the remaining portion of the Plan Year upon your return.

Your employer may choose to continue coverage on your behalf during your FMLA leave. Your employer will arrange a schedule for you to “catch up” your payments when you return.

If you continue your coverage during your unpaid leave, you may pre-pay for the coverage through payroll deduction prior to the start of your leave provided such payroll deduction is for benefits within the remaining portion

of the plan year, you may pay for your coverage on an after-tax basis while you are on leave, or you and your Employer may arrange a schedule for you to “catch up” your payments when you return.

If you take a paid leave under the Family and Medical Leave Act, you may participate in annual enrollment, and you will be required to continue coverage while on FMLA, your share of the premiums being paid by the method normally used during any paid leave.

In all instances, a paid or unpaid leave under FMLA will be treated in the same manner and consistent with a non-FMLA paid or unpaid leave.

10. Do Limitations Apply to Highly Compensated Employees?

Under the Internal Revenue Code, “highly compensated employees” and “key employees” generally are Participants who are officers, shareholders or highly paid. You will be notified by the Administrator each Plan Year whether you are a “highly compensated employee” or a “key employee”.

If you are within these categories, the amount of contributions and benefits for you may be limited so that the Plan as a whole does not unfairly favor those who are highly paid, their spouses or their dependents. These provisions are also applicable if your Employer makes Employer contributions through the Plan on your behalf.

Your own circumstances will dictate whether contribution limitations on “highly compensated employees” or “key employees” will apply. You will be notified of these limitations if you are affected.

11. What Happens If I Terminate Employment?

If you leave our employ during the Plan Year, you will remain covered by insurance, but only for the period for which premiums have been paid prior to your termination of employment. Any amounts that are not used during a Plan Year to provide benefits will be forfeited and may not be paid to you in cash or used to provide benefits specifically for you in a later Plan Year.

If you are enrolled in a Health Savings Account and are making contributions through the Plan, any unused amounts within your HSA will continue to be available to you for withdrawal to pay qualified expenses on a tax-free basis, or may be distributed to you, subject to applicable IRS guidelines or the terms of your HSA account. You should contact the HSA Trustee to discuss any questions regarding any rights you may have to unused amounts held in your Health Savings Account at termination.

12. What is a Health Savings Account?

In addition to the Premium Only Plan, described above, this Plan also may provide for contributions (via payroll deduction) to be made by you on a pre-tax basis to a “Health Savings Account” (also referred to as an “HSA Program”). The HSA is a new type of account that enables those who elect to participate in this program to pay eligible HSA Medical Expenses or allow distribution of remaining balances for other qualifying purposes. The HSA Program, if applicable, is separately provided and administered through an HSA Trustee or similar custodial account. Your Employer's election to enable you to make contributions to the HSA Program merely provides the opportunity for you to contribute such amounts through this Plan on a pre-tax basis.

In general, unless otherwise excluded from participation, all Participants under the Premium Only Plan are eligible to receive benefits under this HSA Program, as long as they are otherwise eligible to participate in the Premium Only Plan. Enrollment and termination conditions in the Premium Only Plan shall generally constitute enrollment and termination of participation under this HSA Program as well. In addition, other matters concerning contributions, elections and the like shall be governed by the general provisions of the Premium Only Plan; if your Employer elects to allow you to make contributions through this Plan to your HSA plan, you elect the amount to have withdrawn from your salary in the same manner as otherwise set forth above. Your employer may also elect to contribute employer contribution amounts to your HSA plan, on a discretionary basis, and in accordance with the Plan's general limitations on the allowability for employer contributions overall (NOTE: you should contact the HSA Trustee for any other questions you may have about eligibility to establish or participate in an HSA, what benefits may be received through participation in such program and how contributed HSA amounts are used to pay for qualifying expenses under their program).

Once eligible and elected, the Administrator will establish a Health Savings Account for each person who elects to apply contributed amounts to the HSA Program established or provided by your HSA Trustee. (NOTE: you should contact the HSA Trustee for more information about the amount you may contribute each year. Your HSA Trustee will provide more information to you regarding the requirements for participation in the HSA program and the benefits you are entitled to hereunder. To the extent of any conflict between the terms of this Plan and the HSA program to which you are participating in, to the extent of your HSA, the terms of your HSA would control.) We are not responsible for the decisions and operations of the HSA Trustee in the administration of your HSA.

13. Qualified Medical Child Support Order

A medical child support order is a judgment, decree or order (including approval of a property settlement) made under state law that provides for child support or health coverage for the child of a participant. The child becomes an "alternate recipient" and can receive benefits under the health plans of the Employer, if the order is determined to be "qualified." You may obtain, without charge, a copy of the procedures governing the determination of qualified medical child support orders from the Plan Administrator.

14. Summary

The money you earn is important to you and your family. You need it to pay your bills, enjoy recreational activities and save for the future. Our premium benefits plan will help you keep more of the money you earn by lowering the amount of taxes you pay. The Plan is the result of our continuing efforts to find ways to help you get the most for your earnings.

If you have any questions, please contact the Administrator.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3688)

DOC ID: 3688 B

Consideration and ACTION to approve a chemical service agreement with DPC Industries, Inc to provide Sulfur Dioxide.

On September 8, the Council approved the various chemical agreements according to the low bidders. Airgas USA was the low bid on Sulfur Dioxide at \$160.00 per cylinder plus some other fees they charge. We sent them the agreement to sign and they refused saying they didn't like our agreement and wanted to use theirs. We agreed to look at it to see if it would be fine. There were a few changes that we recommended, like they wanted to be able to change the price at any time but they bid for a yearly price. There were a few other items as well. We still have not heard back from them except that their legal department has not responded. The local representative says we should go to the next lowest bidder. We believe they bid low and expected to get other chemicals as well and when they only got awarded 1 chemical, they did not want to accept. I wish they would have just been honest with us as much time was lost. More importantly we need the chemicals now.

Attached is an agreement with DPC Industries to supply the Sulfur Dioxide. They were the next lowest bid at \$193.05 per cylinder plus other fees.

I recommend approval of awarding DPC Industries to supply the City with Sulfur Dioxide.

CITY OF LOS FRESNOS
CHEMICAL SERVICE AGREEMENT

STATE OF TEXAS)
CITY OF LOS FRESNOS)(

PARTIES

This AGREEMENT, entered into by and between the City of Los Fresnos and **DPC Industries, Inc.** The City of Los Fresnos herein described as CITY and DPC Industries, Inc. referred to as CONTRACTOR.

PURPOSE

The purpose of this Agreement is to establish an understanding and cooperation between the CITY and CONTRACTOR. The CITY is in need of a service contract for the purpose of supplying Sulfur Dioxide.

AGREEMENT

Upon closing of this service agreement it is an understanding that the CITY will provide a purchase order to the CONTRACTOR with the amount of chemicals needed. Furthermore it is an understanding that the CONTRACTOR must complete the work order within two (2) days of the date that the CONTRACTOR receives the purchase order. CONTRACTOR must submit an itemized list of chemicals delivered. CONTRACTOR must provide an invoice and statement at the end of each month to the CITY. CONTRACTOR must provide the price that was submitted on bid of \$193.05 per cylinder for Sulfur Dioxide also to be charged is a \$0.25 per cylinder Hazmat fee and 5% fuel charge \$10.00 per month rental and not change the price for the period of this Agreement, which shall be for a twelve (12) month period starting October 1, 2020 and ending September 30, 2021.

VIOLATIONS

The purpose of describing violations is to have a clear understanding between the CITY and CONTRACTOR of violations that may terminate the Agreement.

1. Failing to comply with work order within two (2) days.
2. Failing to provide an invoice and statement at the end of each month.
3. Failing to provide the City with a contact name and number between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday.
4. Changing price.
5. Unsatisfactory delivery.

TERM

The term of this Agreement will be from October 1, 2020 to September 30, 2021. However, either party may terminate Agreement upon thirty (30) day written notice.

Executed this 8th day of December, 2020.

CITY OF LOS FRESNOS

DPC INDUSTRIES, INC.

Signature

Signature

Mark W. Milum, City Manager
Printed Name and Title

Printed Name and Title

Attachment: Chemical Agreement - DPC Industries (3688 : Chemicals)

Bid Tabulation Chemicals
2020/2021

CHEMICAL	CONTAINER	APPROXIMATE USAGE	AIRGAS USA, LLC			DPC Industries, INC			AMCHEM, Inc			Brenntag Southwest, Inc			Praair Dist. Inc.			Valley Solvents & Chemicals			Chemtrade			Current
			BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	BID PRICE	BID PRICE PER POUND	OTHER FEES	
Sulfur Dioxide	150 Pound Cylinder	6,450 Pounds			PER DELIVERY	\$160.00/cylinder	\$1,066.66/lb																	\$189/cyl plus 5% Fuel SC, \$0.25 per cylinder Hazmat Fee, \$10 per month cylinder rental fee
Chlorine Gas	150 Pound Cylinder	35,550 Pounds			Product Surcharge-Volum \$48.31	\$173.10/cylinder																		\$169/cyl plus 5% Fuel SC, \$0.25 per cylinder Hazmat Fee, \$10 per month cylinder rental fee
Caustic Soda 50%	3,000 Gal. Bulk	88,500 Pounds			Delivery Flat Fee \$47.00		\$2,366.66/lb																	\$0.1935/lb
Liquid Alum Blend	6,000 Gal. Bulk	222,500 Pounds			Fuel Surcharge Flat \$4.11																			\$0.0973/lb
Liquid Ammonium Sulfate	55 Gallon Drum	56,200 Pounds			Airgas Hazmat Charge \$27.80																			\$0.2317/lb
Sodium Bicarbonate	50 Pound Bag	1,500 Pounds				/bag	no bid																	\$29.25/bag
Sodium Hypochlorite	55 Gallon Drum	1,100 Gallons				/drum	no bid																	\$128.25/ drum
Hydrochloric Acid	55 Gallon Drum	1,000 Pounds				/drum	no bid																	\$195.00/drum
Calcium Hypochlorite	*50/100 Bucket	1,000 Pounds			DAILY CYLINDER RENTAL RATE-\$0.50 / CYLINDER / DAY																			\$1.5574/lb
3" Calcium Hypochlorite Tablets	*50.55 Pound Pail	1,000 Pounds				/pail	no bid																	\$122.36 pail
Granular Pool Shock (No Bag)	*50 Pound Pail	1,000 Pounds				/pail	no bid																	\$109 pail
Acetylene (welding)	100cyl Cylinder	10 cylinders				/cylinder	N/A																	\$35.00/cyl Rent \$0.313 PER DAY \$0.95 COC FEE
Oxygen (welding)	125cyl Cylinder	10 cylinders				/cylinder	N/A																	\$18.00/cyl Rent \$0.313 PER DAY

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Annexation
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3701)

DOC ID: 3701 A

**Consideration and ACTION to accept a Petition Requesting
Annexation by Land Owner for Feather Ridge Phase III and
set at date and time for a public hearing.**

The development of Feather Ridge Phase I and Phase II has gone great with many homes already constructed and all the lots sold. This made the need to begin Feather Ridge Phase III. They want to annex more land into the city where they will build the infrastructure of water, wastewater, drainage, streets, etc. The procedure is to accept the petition at this meeting and then at the January 12 meeting hold a public hearing and vote on the resolution to annex or not on the first reading. The second vote would be at the February 9 meeting unless we have a meeting prior to that.

I recommend approval.

PETITION REQUESTING ANNEXATION BY LAND OWNER

RECEIVED
DEC 01 2020

TO THE MAYOR OF THE CITY OF LOS FRESNOS, TEXAS:

The undersigned owner of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.035 and petition your honorable body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

METES AND BOUNDS DESCRIPTION

A 12.168 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas; said 12.168 Acre Tract also being out of a certain 747.21 Acre Tract of land described in deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said 12.168 Acre Tract being more particularly described by metes and bounds as follows:

COMMENCING at Concrete Monument with yellow plastic cap stamped "M&R, Inc" found; at the Southwest corner of Feather Ridge Subdivision Phase Two (Recorded as Documents 14067-14069 in the Map Records of Cameron County, Texas) for the Northwest corner and the **POINT OF BEGINNING** of the tract herein described;

THENCE, South 85 Deg. 09 Min. East, along the South line of Feather Ridge Subdivision Phase Two, a distance of 1,113.23 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." found on the West line of a 75.00 feet wide drainage easement in favor of Cameron County Drainage District No.1. Recorded in Volume 1419, Page 162, Official Records of Cameron County Texas, for the Southeast corner of corner of Feather Ridge Subdivision Phase Two and Northeast corner of this tract;

THENCE, South 04 Deg. 23 Min. 38 Sec. West, along West line of said drainage easement, a distance of 931.39 to a concrete monument with a yellow plastic cap stamped "M&R, INC." set at an interior corner of said easement for the Southeast corner of this tract;

THENCE, North 85 Deg. 35 Min. West, along the North line of said 75.00 feet drainage easement, a distance of 310.22 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." set for the southernmost Southwest corner of this tract;

THENCE, North 04 Deg. 51 Min. East, a distance of 633.71 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." set for a corner of this tract;

THENCE, North 85 Deg. 09 Min. West, a distance of 826.55 feet to a concrete monument with a yellow plastic cap stamped "M&R, INC." set on the East line of certain 12.319 Acre Tract described in Document 19386 of the Official Records of Cameron County, Texas, for the westernmost Southwest corner of this tract;

Page 1 of 2

C:\Users\Cramer Miller\Desktop\External Hard Drive - Copied 1.13.2020\Seagate Backup Plus Drive\South Texas Law Group, PLLC\Ocelot Development, LLC\Feather Ridge - Phase Three\PETITION REQUESTING ANNEXATION BY LAND OWNER.doc

PETITION REQUESTING ANNEXATION
BY AREA LANDOWNER (12.168 Acres)
(continued Page 2 of 2)

THENCE, in a Northeasterly direction, along the East line of said 12.319 Acre Tract, same being a curve to the left having a radius of 210.00 feet and a chord bearing North 14 Deg. 57 Min. 18 Sec. East a distance of 65.58 feet, an arc distance of 65.85 feet to one-half inch iron pin with a yellow plastic cap stamped "M&R. INC." set at the end of said curve; to a corner of this tract;

THENCE, North 05 Deg. 58 Min. 19 Sec. East, Along the East line of said 12.273 Acre Tract, a distance of 235.48 feet to the **POINT OF BEGINNING**.


CONTAINING 12.168 Acres of land, more or less.

I certify that the above described tract of land is contiguous and adjacent to the City of Los Fresnos, Texas, is not more than one-half mile in width, and that this petition is signed and duly acknowledged by each and every person or entity having an interest in said land.

LAND OWNER:

Ocelot Development, LLC, a Texas limited liability company

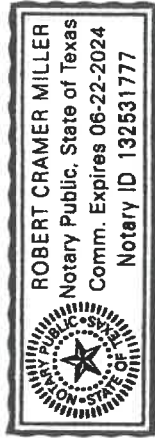
By: HMHLF Lakes, LLC,
a member of Ocelot Development, LLC

By: 
Alter Holand, member of HMHLF Lakes, LLC

THE STATE OF TEXAS §
COUNTY OF HIDALGO §

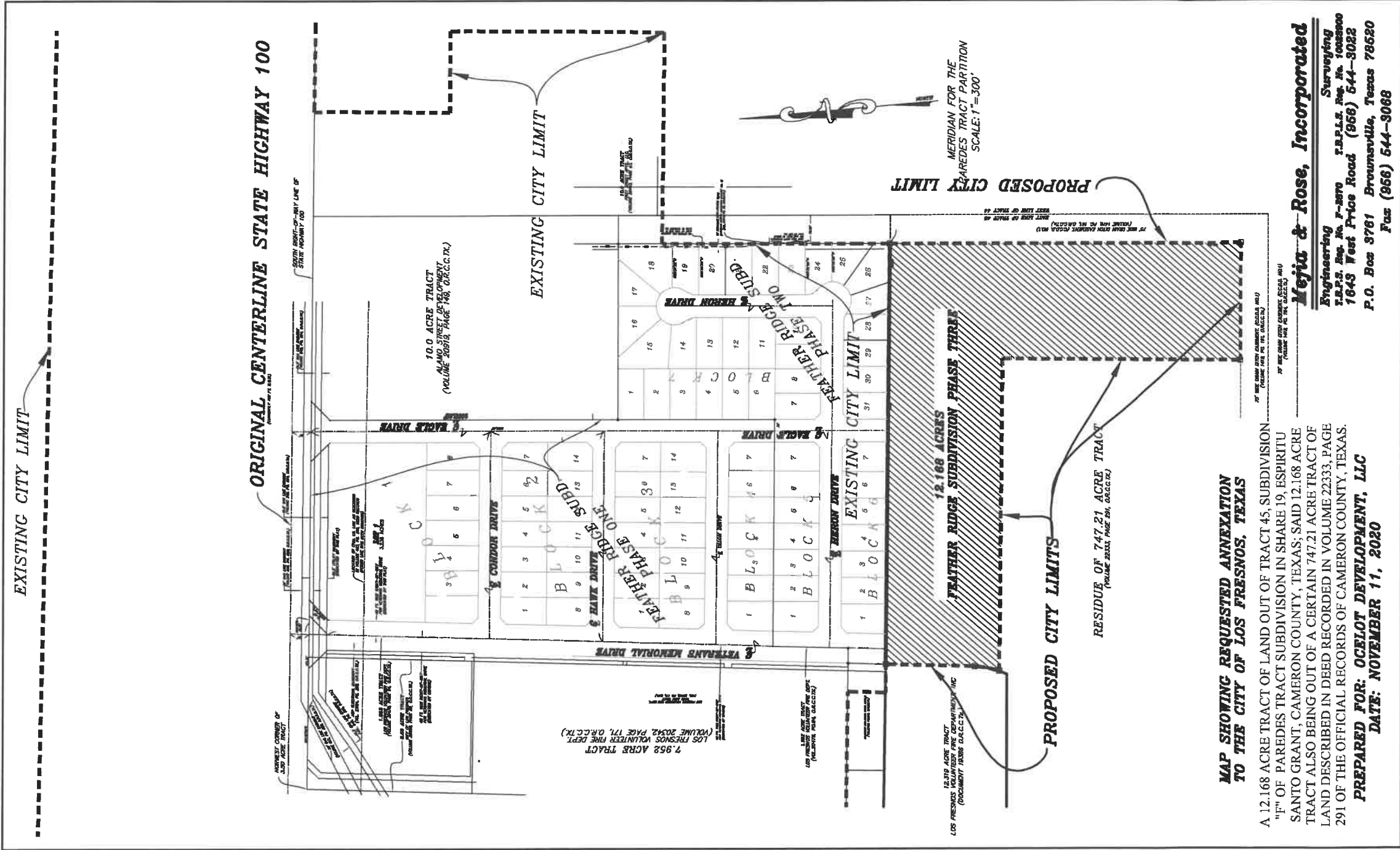
Before me, Robert Cramer Miller, a notary public in and for the State of Texas, on this day personally appeared Alter Holand, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same as a member of HMHLF Lakes, LLC, a Texas limited liability company, in its capacity as a member of Ocelot Development, LLC, a Texas limited liability company, for the purposes and consideration therein expressed.

Given under my hand and seal of office this 11th day of November, 2020.




Notary Public, State of Texas

C:\Users\Cramer Miller\Desktop\External Hard Drive - Copied 1.13.2020\Seagate Backup Plus Drive\South Texas Law Group, PLLC\Ocelot Development, LLC\Feather Ridge - Phase Three\PETITION REQUESTING ANNEXATION BY LAND OWNER.doc



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3690)

DOC ID: 3690 A

Consideration and ACTION to approve a service agreement with the Los Fresnos Rodeo.

George and Jerry will be present to update the Council on plans for February 2021.

The Los Fresnos Rodeo is set for February 19, 20 & 21, 2021. George Gomez and Jerry Bruce will be at the meeting to provide information and answer questions. The supporting documents are attached. Annually, the City has utilized Hotel/Motel taxes to enter into an agreement with the Rodeo to support their efforts. There are sufficient funds available. The Hotel/Motel tax can only be utilized for events that puts heads in beds (motel stays) and must be at least over a 2 day period. The following are the amounts supported in prior years.

2004-2005	\$ 3,500
2005-2006	\$ 5,000
2006-2007	\$ 6,500
2007-2008	\$ 6,500
2008-2009	\$ 7,000
2009-2010	\$ 7,000
2010-2011	\$ 7,000
2011-2012	\$ 7,000 Plus \$20,000 to start Concert
2012-2013	\$ 8,000
2013-2014	\$10,000 Plus \$2,000 for Social Media
2014-2015	\$11,500 Plus \$2,500 for Social Media
2015-2016	\$12,000 Plus \$2,500 for Social Media
2016-2017	\$12,000 Plus \$2,500 for Social Media
2017-2018	\$13,500
2018-2019	\$13,500
2019-2020	\$13,500



DEAR SPONSOR,

Just after our Rodeo last year, the world was hit with the COVID-19 pandemic that has changed our lives, impacting our work, play, schools, Churches, families, and our peace of mind. It has impacted families with sickness and the loss of life. The pandemic tragically struck our committee, taking the life of our Chairman Mike Todd. Mike was a Charter Member and key person for the Rodeo during the last 32 years.

Over the past few months, we have considered many different options on how to have a safe rodeo and follow all County, State, and CDC guidelines. It is with a heavy heart that we made the difficult decision and voted to cancel the 2021 Los Fresnos Rodeo.

While this decision was hard to make, it was made in the consideration of the health and safety of our spectators, contestants, volunteers, and community. We are known as the "Biggest Little Rodeo in Texas" and we know how much this event means to our community and the Professional Cowboy and Cowgirl competitors that come from all over to compete. With the continued rise of cases across the country, we knew that the safe and responsible decision would be to, after 31 consecutive years of Rodeo in Los Fresnos, take a pause in 2021 and come back stronger and better than ever in 2022!

The Rodeo Committee remains committed to our nonprofit mission to support and promote agriculture and old-west heritage in the Lower Rio Grande Valley and will still be offering scholarships to Cameron County High School Seniors in 2021.

The Los Fresnos Rodeo has partnered with the Cameron County Livestock Show since 2001 and we are excited that they will be offering youth livestock participation opportunities in a safe environment. More information regarding the 2021 Cameron County Livestock Show will be announced on their website.

We want to thank you for your continued support of the Biggest Little Rodeo in Texas and cannot wait to see you in 2022.

SINCERELY,
THE LOS FRESNOS RODEO COMMITTEE





Los Fresnos Rodeo Committee Inc.
500 East Highway 100
P.O. Box 103
Los Fresnos, Tx. 78566



The Rodeo Committee and I would like to take this opportunity to thank You and the CITY OF LOS FRESNOS for all their support of the Los Fresnos PRCA Rodeo & Concert. Most people don't know how much our sponsors mean to this event but we do and our hats are off to you.

What an awesome rodeo we had last year. We had perfect weather and record breaking crowds. Friday's Rodeo was followed by the Spazmatics Concert & Saturday's Rodeo was followed by Joe Nichols Concert which was one of our biggest ever. Along with the Activity Area which featured Races with dogs ridden by monkeys, Tigers, Loop Rawlins Wild West Show, free Concerts, Livestock Show, Arts and Crafts and a Carnival, all added up to a fun filled weekend. We have the same activities planned this year and are work on bringing a top artist for our Friday night and Saturday night concerts.

We are working on a few improvements to the grounds this year like changing out the wood foot boards on the north side to aluminum. Another is replacing the old Cantina and enlarging the Announcer Stand. Also may be adding on to the Ticket Office.

With Your support and the CDC OF LOS FRESNOS we look forward to another outstanding and great event. This year will the 32th Annual Los Fresnos PRCA Rodeo & Concert on February 19, 20 & 21 of 2021.

This was your sponsorship last year:

Option #1 PLATINUM SPONSOR \$10,000

- a. Media Advertising *(PSA's as allowed)*
- b. Sign on Top of Announcer's Stand
- c. Poster Advertising – Logo or Name
- d. Announced as Platinum Sponsor during rodeo performances
- e. Displayed on Big Arena Video Screen
- f. Flag (with your logo) in Grand Entry
- g. Program Advertising
- h. Webpage Listing
- i. Box Seats Three Rodeo Performances *(6 seats per performance)*
- j. Custom Embroidered Six Caps
- k. Space for Banners outside arena
- l. 100 Regular Admission Concert Tickets
- m. 20 Rodeo Tickets

n. Program Listing

Optional Add-On #1 Sky Box \$1,500

- a. Sky Box Seats for all Three Rodeo Performances
(10 seats per performance)
- b. Out of the weather and above the crowd.
- c. Private stair entrance
- d. A sign with your name above the opening facing the arena
- e. Program Listing

Option #5 RODEO SATURDAY CONCERT SPONSOR ~~\$3,000~~ \$2,000

- a. Media Advertising Name Recognition
- b. Announced as a concert sponsor during rodeo and concert
- c. Displayed on Big Arena Video Screen
- d. Webpage Listing
- e. Banner or Sign on Stage
- f. Program Listing

Thank You, *Mike Todd*

32th Annual



Sponsorships
February 19th, 20th & 21th, 2021
WWW.LFRODEO.COM
Biggest Little Rodeo in Texas

Note from the Chairman

Welcome to the 32th annual Los Fresnos PRCA Rodeo, the “Biggest Little Rodeo in Texas”. On behalf of the rodeo committee, I would like to thank all of our sponsors, who without your generous support we would not be able to put on this great event. With the help of our sponsors and volunteers we look forward to another outstanding event that is the Los Fresnos Rodeo & Concert along with the Cameron County Fair & Livestock Show. We’ll see you at the rodeo and again “Let’s Rodeo”!!

Thank You!!
Mike Todd

Rodeo Committee

The Los Fresnos Rodeo Committee is made of 28 hard working directors and 18 associates directors who with the help of their families and numerous volunteers tirelessly toil to put on a three-day event of family fun entertainment. The Rodeo Committee prides itself in providing numerous scholarships and support to youth and civic organizations in the area. The Rodeo Committee strives to provide the best rodeo stock and cowboys in the PRCA thus considered “The Biggest Little Rodeo in Texas”. The intent of the original founders of the rodeo were to put Los Fresnos on the map by bringing top quality entertainment to our community and the Rodeo Committee continues to fulfill the dreams of these individuals. Working together, the rodeo committee has partnered with the Cameron County Fair & Livestock Show, which holds their event in conjunction with the rodeo. There is also a fun filled carnival for all to enjoy and many other forms of entertainment that are part of the Los Fresnos Rodeo & Concerts.

Our Fans

We host over 25,000 fans during the three-day event. These are spectators from all over the United States and Mexico. The demographics include Rio Grande Valley Residents, Winter Texans and folks from Northern Mexico.

Stock Contractor

Stace Smith produces more PRCA rodeos than any other stock contractor in the Professional Rodeo Cowboys Association and has been named PRCA Stock Contractor of the Year eleven times. Smith Pro Rodeos provide top livestock and a one of a kind rodeo experience that attracts the top cowboys in PRCA and top cowgirls in the WPRA.

1. PLATINUM SPONSOR \$10,000

The Platinum sponsor has promotional opportunities at the event including announcements during the rodeo and concert. Branding that appears on our rodeo website, our LED display screen, posters, and arena and as well as on-site branding.

- a. Media Advertising (*PSA's as allowed*)
- b. Sign on Top of Announcer's Stand
- c. Poster Advertising – Logo or Name (*if committed by 12-1-2020*)
- d. Announced as Platinum Sponsor during rodeo performances
- e. Displayed on Big Arena Video Screen
- f. Flag (with your logo) in Grand Entry (*if committed by 12-1-2020*)
- g. Program Advertising (*Full Page if committed by 12-1-2020*)
- h. Webpage Listing
- i. Box Seats Three Rodeo Performances (*6 seats per performance if committed by 12-1-2020*)
- j. Custom Embroidered Jacket or Buckle or Six Caps (*if committed by 12-1-2020*)
- k. Space for Banners outside arena
- l. 100 Regular Admission Concert Tickets
- m. 20 Rodeo Tickets (*6-Friday, 8-Saturday, 6-Sunday*)
- n. Program Listing (*name listing only if committed by 12-1-2020*)
- o. See Optional #1 or #2 Add-On Sky Box Sheet

2. VIDEO SCREEN SPONSOR (Limit Two) \$6,000

- a. Logo on Video Screen during rodeo
- b. Twelve 30 second or less commercials (*before rodeo and during Intermission*)
- c. Announced as Video Screen Sponsor during rodeo performances
- d. Displayed on Big Arena Video Screens (*Two*)
- e. Flag (with your logo) in Grand Entry (*if committed by 12-1-2020*)
- f. Program Advertising (*Full Page if committed by 12-1-2020*)
- g. Webpage Listing
- h. Box Seats Three Rodeo Performances (*6 seats per performance if committed by 12-1-2020*)
- i. Custom Embroidered Jacket or Buckle or Six Caps (*if committed by 12-1-2020*)
- j. Space for Six Banners outside arena
- k. Program Listing (*name listing only if committed by 12-1-2020*)
- l. See Optional #1 or #2 Add-On Sky Box Sheet if available

3. GOLD SPONSOR \$5,000

- a. Sign on Announcer's Stand
- b. Announced as Gold Sponsor during rodeo performances
- c. Displayed on Big Arena Video Screen
- d. Flag (with your logo) in Grand Entry (*if committed by 12-1-2020*)
- e. Program Advertising (*Full Page – if commit by 12-1-2019*)
- f. Webpage Listing
- g. Box Seats Three Rodeo Performances (*6 seats per performance if committed by 12-1-2020*)
- h. Custom Embroidered Jacket or Buckle or Six Caps (*if committed by 12-1-2020*)
- i. Space for Banners Outside Arena
- j. Program Listing (*name listing only if committed by 12-1-2020*)
- k. Optional Add-On: 8' x 8' Sign on Back of North Bleachers \$1,500
- l. Optional Add-On: 4' x 8' Sign on Back of North Bleachers \$1,000

4. **SILVER SPONSOR \$3,500**

- a. Announced as Silver Sponsor during rodeo performances
- b. Displayed on Big Arena Video Screen
- c. Program Advertising (*Half page – if commit by 12-1-2019*)
- d. Webpage Listing
- e. Box Seats Three Rodeo Performances (*6 seats per performance if committed by 12-1-2020*)
- f. Custom Embroidered Jacket or Buckle or Six Caps (*if committed by 12-1-2020*)
- g. Space for Four Banners Outside Arena
- h. Program Listing (*name listing only if committed by 12-1-2020*)
- i. Two 3' x 8' Arena Signs
- j. Optional Add-On: 8' x 8' Sign on Back of North Bleachers \$1,500
- k. Optional Add-On: 4' x 8' Sign on Back of North Bleachers \$1,000

5. **RODEO SATURDAY CONCERT SPONSOR \$3,000**

- a. Media Advertising Name Recognition
- b. Announced as a concert sponsor during rodeo and concert
- c. Displayed on Big Arena Video Screen
- d. Webpage Listing
- e. Banner or Sign on Stage
- f. Program Listing (*name listing only if committed by 12-1-2020*)
- g. 12 Rodeo Tickets (*Saturday performance*)
- h. 40 Saturday Concert Tickets
- i. Space for Two Banners Outside Arena
- j. Optional #25 Add-On: Box Seats For All 3 Rodeo Performances \$550
(*6 seats per performance if committed by 12-1-2020*)

6. **BULL FIGHT TEAM SPONSOR (Limit Two) \$3,000**

- a. Announced as Event Sponsor of One Team
- b. Program Advertising (*1/4 page if committed by 12-1-2020*)
- c. Program Listing (*name listing only if committed by 12-1-2020*)
- d. 3' x 8' Arena Sign
- e. 12 Rodeo Tickets (*4 per performance*)
- f. Space for Two Banners Outside Arena
- g. Custom Shirts worn by Team
- h. Promotional Visit

7. **BULL RIDING, CALF SCRAMBLE OR MUTTON BUSTING SPONSOR \$2,500**

- a. Announced as Event Sponsor during rodeo performances
- b. Webpage Listing
- c. Box Seats Three Rodeo Performances (*6 seats per performance if committed by 12-1-2020*)
- d. Custom Embroidered Jacket or Buckle or Six Caps (*if committed by 12-1-2020*)
- e. Space for Two Banners Outside Arena
- f. Program Listing (*name listing only if committed by 12-1-2020*)
- g. 3' x 8' Arena Sign
- h. Optional Add-On: 8' x 8' Sign on Back of North Bleachers \$1,500
- i. Optional Add-On: 4' x 8' Sign on Back of North Bleachers \$1,000

8. BRONZE SPONSOR \$2,000

- a. Announced as Bronze Sponsor during rodeo performances
- b. Program Advertising (*1/4 page if committed by 12-1-2020*)
- c. Webpage Listing
- d. 3' x 8' Arena Sign
- e. Space for Two Banners Outside Arena
- f. Optional Add-On: Box Seats For All 3 Rodeo Performances \$550
(*6 seats per performance, If committed by 12-1-2020*)
- g. Optional Add-On: 8' x 8' Sign on Back of North Bleachers \$1,500
- h. Optional Add-On: 4' x 8' Sign on Back of North Bleachers \$1,000

9. BULL BLEACHER SPONSOR \$2,000

- a. 8' X 8' Sign on Back of North Bleachers
- b. Program Listing (*name listing only if committed by 12-1-2020*)
- c. Optional Add-On: Box Seats For All 3 Rodeo Performances \$550
(*6 seats per performance, if committed by 12-1-2020*)

10. CORRAL EVENT AREA SHOW SPONSOR \$2,000

- a. Announced as Event Area Show Sponsor
- b. 12 Rodeo Tickets (*4 per performance*)
- c. 3' x 8' Arena Sign
- d. Banner or Sign in Show Area
- e. Program Listing (*name listing only if committed by 12-1-2020*)

11. ADVERTISING SPONSOR \$750 - \$3,000

Sponsorship goes toward one of the following (*if committed by 12-1-2020*)

- a. Billboard Advertising – \$3,000
- b. Radio Advertising - \$1,000
- c. Television Advertising - \$1,000
- d. Print (News Papers & Others) - \$750

12. RODEO FRIDAY CONCERT SPONSOR \$1,500

- a. Media Advertising Name Recognition
- b. Announced as a concert sponsor during rodeo and concert
- c. Displayed on Big Arena Video Screen
- d. Webpage Listing
- e. Banner or Sign on Stage
- f. Program Listing (*name listing only if committed by 12-1-2020*)
- g. 12 Rodeo Tickets (*4 per performance*)
- h. 40 Friday Concert Tickets
- i. Space for Banners Outside Arena
- j. Optional Add-On: Box Seats Three Rodeo Performance \$550
(*6 seats per performance, If committed by 12-1-2020*)

13. COW BLEACHER SPONSOR \$1,500

- a. 4' x 8' Sign on Back of North Bleachers
- b. Program Listing (*name listing only if committed by 12-1-2020*)

14. BUCKING CHUTE SIGN SPONSOR (Limit Six) \$1,500

- a. Announced during rodeo bucking sections
- b. Sign on Bucking Chute
- c. 12 Rodeo Tickets (4 per performance)
- d. Program Listing (name listing only if committed by 12-1-2020)

15. BARREL MAN SPONSOR \$1,250

- a. Announced as Barrel Man Sponsor during rodeo performances
- b. Logo on Clown's Barrel
- c. 12 Rodeo Tickets (4 per performance)
- d. Program Listing (name listing only if committed by 12-1-2020)

16. RODEO EVENT SPONSOR \$1,000

(Barrel Racing, Bareback Riding, Saddle Bronc, Steer Wrestling, Team Roping, Tie Down Roping)

- a. Announced as Event Sponsor during rodeo performances
- b. 3' x 8' Arena Sign
- c. Displayed on Big Arena Video Screen
- d. 12 Rodeo Tickets (4 per performance)
- e. Program Listing (name listing only if committed by 12-1-2020)

17. SECTION BLEACHER SPONSOR \$1,000

- a. Sign on Bleacher Section (your name or business) (if committed by 12-1-2020)
- b. Name on tickets for that section
- c. 12 Rodeo Tickets (4 per performance)
- d. Optional Add-On: Box Seats Three Rodeo Performances \$550
(6 seats per performance, if committed by 12-1-2020)

18. CALF BLEACHER SPONSOR (Limit Seven) \$1,000

- a. Box Seats Three Rodeo Performances (6 seats per performance if committed by 12-1-2020)
- b. Custom Embroidered Jacket or Buckle or Six Caps
- c. 3' x 8' Arena Sign
- d. Program Listing (name listing only if committed by 12-1-2020)

19. GRAND ENTRY SPONSOR \$1000

- a. Announced during Grand Entry
- b. Program Listing (name listing only if committed by 12-1-2020)
- c. 3' x 8' Arena Sign
- d. 12 Rodeo Tickets (4 per performance)

20. INSTANT RE-PLAY SPONSOR \$1,000

- a. A logo bug will show each time a replay is show
- b. 12 Rodeo Tickets (4 per performance)
- c. Program Listing (name listing only if committed by 12-1-2020)

21. LOWER THIRD SCREEN SPONSOR \$1,000

- a. This is graphic that shows up each time we show a contestants name
- b. 12 Rodeo Tickets (4 per performance)
- c. Program Listing (name listing only if committed by 12-1-2020)

22. OUTGATE SPONSOR \$1,000

- a. 3' x 8' Arena Sign on Out-gate
- b. 6 Rodeo Tickets (2 per performance)
- c. Program Listing (name listing only if committed by 12-1-2020)

23. SPORTS MEDICINE SPONSOR \$1,000

- a. Announced as a sponsor
- b. 3' x 8' Arena Sign on Out-gate
- c. 12 Rodeo Tickets (4 per performance)
- d. Program Listing (name listing only if committed by 12-1-2020)

24. ROPING BOX SPONSOR \$1,000

- a. Advertising on roping box chute (SOLD OUT)
- b. Announced as sponsor of Roping Box
- c. 6 Rodeo Tickets (2 per performance)
- d. Program Listing (name listing only if committed by 12-1-2020)

25. TICKET ADVERTISING \$500 - \$1,000 (SOLD OUT)

- a. Option #1 5.3" X 10.8" Ad on internet purchased tickets \$1,000
- b. Option #2 2.1" X .39" Ad on internet purchased tickets \$500
- c. 6 Rodeo Tickets (2 per performance)

26. BOX SEAT HOLDER \$600 (Waiting list only)

- a. Box Seats Three Rodeo Performances (6 seats per performance if committed by 12-1-2019 if box seats are available, otherwise will be placed on a waiting list on a first come – first serve basis \$100 deposit)
- b. Custom Embroidered Jacket or Buckle or Six Caps (if committed by 12-1-2020)
- c. Optional to Remove Custom Embroidered Jacket or Buckle or 6 Caps -\$50
- d. Program Listing (name listing only if committed by 12-1-2020)

27. CONTESTANT HOSPITALITY SPONSOR \$500

- a. 6 Rodeo Tickets (2 per performance)
- b. 2 Passes for Cantina Area (good all three days)
- c. 6 Free Meals in Contestant Hospitality Area (2 per day)
- d. Sign in the Contestant Hospitality area (as a sponsor of this area)

28. LEADER BOARD SPONSOR \$500

- a. This will show several times on the screen throughout the event
- b. 6 Rodeo Tickets (2 per performance)

29. CANTINA AREA SPONSOR \$500

- a. 6 Rodeo Tickets (2 per performance)
- b. 2 Passes for Cantina Area (good all three days)
- c. Sign in the Cantina Area (as a sponsor for this area)

30. ARENA SIGN SPONSOR \$500

- a. 3' X 8' Sign in the arena
- b. Program Listing (name listing only if committed by 12-1-2020)



Los Fresnos PRCA Rodeo & Concert Sponsorship Agreement 2021

I wish to purchase the following sponsorship:

1st Option #

2nd Option #

I realize that all the sponsorship packages are subject to approval by the Los Fresnos Rodeo Committee. Sponsorships will be considered on a first come first serve basis. Sponsorships from the previous year will be given first consideration.

Please circle one Company or Individual

Sponsor Information

Name:

Address:

City:

State:

Zip Code:

Phone No:

Email Address:

Signature:

Rodeo Representative:

Date:

Certain Sponsorships have options for the following: ***Please select one***

1	Jacket Size XL L M S	Name on Jacket:
2	Buckle	
3	Six Caps	

This event is being presented by The Los Fresnos Rodeo Committee, Inc.
(a nonprofit organization)

P.O. Box 103
Los Fresnos, Tx 78566

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3692)

DOC ID: 3692 A

Consideration and ACTION to approve a service agreement with the Cameron County Fair & Livestock Show.

Valerie will be present to update the Council on plans for February 2021.

The Cameron County Fair & Livestock Show is set for February 19, 20 & 21, 2021. Valerie Arizmendi is the President and will be at the meeting to provide information and answer questions. The supporting documents are attached. Annually, the City has utilized Hotel/Motel taxes to enter into an agreement with the Stock Show to support their efforts. There are sufficient funds available. The Hotel/Motel tax can only be utilized for events that puts heads in beds (motel stays) and must be at least over a 2 day period. The following are the amounts supported in prior years.

2006-2007	\$ 2,500
2007-2008	\$ 2,500
2008-2009	\$ 2,500
2009-2010	\$ 2,500
2010-2011	\$ 2,500
2011-2012	\$ 2,500
2012-2013	\$ 2,500
2013-2014	\$ 3,500
2014-2015	\$ 4,500
2015-2016	\$ 4,500
2016-2017	\$ 5,000
2017-2018	\$ 5,500
2018-2019	\$ 5,500
2019-2020	\$ 5,500



DEAR SPONSOR,

Just after our Rodeo last year, the world was hit with the COVID-19 pandemic that has changed our lives, impacting our work, play, schools, Churches, families, and our peace of mind. It has impacted families with sickness and the loss of life. The pandemic tragically struck our committee, taking the life of our Chairman Mike Todd. Mike was a Charter Member and key person for the Rodeo during the last 32 years.

Over the past few months, we have considered many different options on how to have a safe rodeo and follow all County, State, and CDC guidelines. It is with a heavy heart that we made the difficult decision and voted to cancel the 2021 Los Fresnos Rodeo.

While this decision was hard to make, it was made in the consideration of the health and safety of our spectators, contestants, volunteers, and community. We are known as the "Biggest Little Rodeo in Texas" and we know how much this event means to our community and the Professional Cowboy and Cowgirl competitors that come from all over to compete. With the continued rise of cases across the country, we knew that the safe and responsible decision would be to, after 31 consecutive years of Rodeo in Los Fresnos, take a pause in 2021 and come back stronger and better than ever in 2022!

The Rodeo Committee remains committed to our nonprofit mission to support and promote agriculture and old-west heritage in the Lower Rio Grande Valley and will still be offering scholarships to Cameron County High School Seniors in 2021.

The Los Fresnos Rodeo has partnered with the Cameron County Livestock Show since 2001 and we are excited that they will be offering youth livestock participation opportunities in a safe environment. More information regarding the 2021 Cameron County Livestock Show will be announced on their website.

We want to thank you for your continued support of the Biggest Little Rodeo in Texas and cannot wait to see you in 2022.

SINCERELY,
THE LOS FRESNOS RODEO COMMITTEE





Cameron County Fair & Livestock Show
 P.O.Box 530985
 Harlingen, Texas 78553
 July 29, 2020

To The Honorable Mayor and the City Commisioners of Los Fresnos,

On behalf of the Cameron County Fair & Livestock Show Board of Directors we wish to thank the City of Los Fresnos for the support of the show by sharing some of the advertising dollars with our organization.

For those members who are not familiar with the show, it continues to be a nonprofit 501 (c) (3) organization that supports the 4H and FFA youth of Cameron County and South Texas. The youth develop responsibility, pride and healthy competition through participation in livestock shows. The Cameron County Fair & Livestock show will mark its Forty-first year with the 2021 show.

Once again the Los Fresnos High School will host the CCFLS Cowgirl Contest in January 2021. The young lady and her court will participate in the show as well as the rodeo parade. The Cowgirl will then go on to represent the 2022 Los Fresnos PRCA Rodeo. This young lady will receive a scholarship from the Rodeo Committee to continue her education. The 2021 LFPRCA Queen will be Miss. Celeste Villarreal who represented Highland Hustlers 4H for 2020.

With the support from the City of Los Fresnos in 2020 a total of \$11,000.00 in scholarships were awarded. All youth that submitted an application for scholarships were all deserving of a scholarship based on their grades, GPA and community involvement. The youth and the schools they represent as follows: Karen Waters and Caitlyn Cruz representing Los Fresnos, Sarita Del Valle representing Harlingen South, Veronica Galvan representing Idea of San Benito, and Kristen Aleman representing Santa Maria. Thank you for your support and with it you have assisted these outstanding youth to pursue their higher education.

In efforts to continue to support the youth of Cameron County at the 2020 show, exhibitors who presented a champion animals as well as the 1st place animals in all divisions were given back premium money. A total of \$10,725.00 was given in premium money was given back directly to the youth. This money was in addition to jackets and buckles and ribbons that were awarded. This coming year we hope to be able to do more. This was due to your continued support along with our other sponsors!

CCFLS continues to work to improve the show grounds to provide a better area for learning for the youth of Cameron County. A few more divisions were added to the home show to provide more opportunities for the youth. In the livestock divisions the adding of an "Old Timer Showmanship" competition in the cattle and swine divisions a couple of years ago was a huge success. For those who are not familiar, this is where 4H, FFA Leaders and parents have

the opportunity to get into the show ring and relive their youth! This is a friendly competition and the kids provide suggestions on how it should be done and it provides fun for all!!!

Cameron County Fair and Livestock at this moment is unsure of how the 2021 show will be handled and we are following what the Major shows (Houston, San Antonio, Austin and the State Fair) as well as the Rio Grande Valley Livestock as to how they will handle the show schedule and visitors flow to continue to provide the youth an opportunity to present their animals and shop and home show projects and to continue to obtain scholarships and money towards their college educations, yet keep all involved safe due to the Corona 19 virus. Where there is a will there is a way and 4H and FFA members are a hearty stock!

We are once again soliciting your advertising dollar support. If you could possibly spend the same dollar amount as last year that would be greatly appreciated. The advertising dollars you spend with us will be used to help defray the cost of putting on the show, and additional future building expansions as well as towards scholarships. The City of Los Fresnos will have a sign with the City logo once again displayed in the show arena the entire time of the show. Announcements will be made over the speaker system recognizing the City of Los Fresnos during the show.

As the Cameron County Fair & Livestock show celebrates the Forty-first Anniversary of the show we wish to thank you in advance for your generous support of the show and the 4H and FFA youth in Cameron County.

Sincerely

Valerie Arizmend
President 2020-2021

Attachment: CAMERON COUNTY LIVESTOCK 2021 (3692 : Cameron County Fair & Livestock Show)



Cameron County Fair & Livestock Show

PO Box 530985
Harlingen, Texas 78553
2021

President
Valerie Arizmendi

Vice President
William Goad

Treasurer
Sherilyn Goad

Secretary
Virginia Miller

VP Livestock
Mark Miller

VP Home show
Rhonda Munoz

VP Sponsorships
Rebecca Goad

Thank You for considering a sponsorship to the Cameron County Fair & Livestock Show! Your donation will give over 500 Valley youth the opportunity to show off their livestock, artwork & crafts, shop exhibits and baked goods at the Annual Cameron County Fair & Livestock Show!

The Cameron County Fair & Livestock Show is a non-profit, 501 © (3) organization. Our mission is to provide a supportive and educational environment in which the youth of Cameron County (and surrounding areas) can develop responsibility, pride, and healthy competition. Today's youth are tomorrow's leaders, and we thank you for investing in their future.

Stock Show Sponsor monetary donations we offer:

- \$100 – 1 CCFLS baseball cap
- \$250 - a 2ft x 4ft sponsor board to be displayed in the livestock show arena for the duration of the show
- \$500 – 4 Los Fresnos PRCA Rodeo tickets & a 2ft x 4ft sponsor board to be displayed in the livestock show arena for the duration of the show
- \$1,000 - 8 Los Fresnos PRCA Rodeo tickets & a 4ft x 4ft sponsor board to be displayed in the livestock show arena for the duration of the show
- \$2,000 - 12 Los Fresnos PRCA Rodeo tickets & a 4ft x 4ft sponsor board to be displayed in the livestock show arena for the duration the show
- \$2,500 – 14 Los Fresnos PRCA Rodeo Tickets & a 4x4 sponsor boards to be displayed in the livestock show arena for the duration of the show
- **\$5,000 – 28 Los Fresnos PRCA Rodeo Tickets & 2 4x4 sponsor boards to be displayed in the livestock show arena and show grounds for the duration of the show.**
- \$7,500 – 42 Los Fresnos PRCA Rodeo Tickets & 3 4x4 sponsor boards to be displayed in the livestock show arena and show grounds for the duration of the show
- \$10,000 - 56 Los Fresnos PRCA Rodeo Tickets & 4 4x4 sponsor boards to be displayed in the livestock show arena and show grounds for the duration of the show

In addition, sponsors will be announced over the PA system throughout the livestock show.

For Sponsorships over \$1000 Please designate amount you wish to be used for:

\$ _____ Scholarship \$ _____ Livestock Exhibitor Premium

Please complete the following and thank you again for your generous gift.

Company Name _____

Contact Person _____

Address _____ Phone _____

Stock Show Sponsor: \$100 \$250 \$500 \$1,000 \$1,500
 \$2,000 \$2,500 \$5,000 \$7,500 \$10,000

Stock Show Committee Member info: _____

www.ccflsonline.webs.com

Other (please list)



Cameron County Fair & Livestock Show

PO Box 530985
Harlingen, Texas 78553

2021

President
Valerie Arizmendi

Vice President
William Goad

Treasurer
Sherilyn Goad

Secretary
Virginia Miller

VP Livestock
Mark Miller

VP Home show
Rhonda Munoz

VP Sponsorships
Rebecca Goad

Thank You for considering a sponsorship to the Cameron County Fair & Livestock Show! Your donation will give over 500 Valley youth the opportunity to show off their livestock, artwork & crafts, shop exhibits and baked goods at the Annual Cameron County Fair & Livestock Show!

The Cameron County Fair & Livestock Show is a non-profit, 501 © (3) organization. Our mission is to provide a supportive and educational environment in which the youth of Cameron County (and surrounding areas) can develop responsibility, pride, and healthy competition. Today's youth are tomorrow's leaders, and we thank you for investing in their future.

Premium Sponsor, starting in 2018 a new sponsorship opportunity was available. CCFLS paid directly to the exhibitors a premium for the placing they are awarded. In 2021 we will be pay the Overall Grand and Reserve Champions and the Breed and Weight champions. As funding increases we will add to the premiums being paid and add additional placing as sponsorship support increases. We started with paying premiums of \$12,000.00 in 2018. Premium Sponsors will be recognized by level of donation on Premium Boards displayed at the show and announced during show. 100% of premiums will be paid directly to the exhibitors.

Levels of Premium Sponsorship:

- Tin - \$250.00
- **Bronze - \$500.00**
- Silver - \$1,000.00
- Gold - \$2,500.00
- Platinum - \$5,000.00

Please complete the following and thank you again for your generous gift.

Company Name _____

Contact Person _____

Address _____ Phone _____

Premium Sponsor: ___\$250___ \$500 ___ \$1,000 ___ \$2,500 ___ \$5,000

Stock Show Committee Member info: _____

www.ccflsonline.webs.com

Other (please list) _____

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3687)

DOC ID: 3687 A

Consideration and ACTION on the reappointment of Gene Daniels as Municipal Judge for a three-year term.

The Municipal Judge's term runs concurrent with the Mayor and according to the City Charter is recommended by the City Manager. Gene was Alternate Municipal Judge in 1992 and became Municipal Judge in 1993, 27 years. He has done a great job of being fair and impartial to all and has represented the City of Los Fresnos in a very professional and ethical way. His Court is viewed as among the best in the state.

I recommend approval.


ORDINANCE NO. 380

AN ORDINANCE ESTABLISHING THE TERM OF THE MUNICIPAL JUDGE, ESTABLISHING THE DUTIES OF MUNICIPAL JUDGE, ESTABLISHING AN EFFECTIVE DATE, AND REPEALING ALL OTHER ORDINANCES PERTAINING TO MUNICIPAL JUDGE.


NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

1. The position of Municipal Judge is hereby readopted.
2. The term of said office is up to four years. The City Council shall appoint and reappoint the Municipal Judge in accordance with the laws of Texas and the Charter of the City. The City Council may add to the remainder of a term up to four years.
3. The duties of the Municipal Judge shall be as described in the Texas Government Code, Section 29.001 et seq. and all other constitutional and statutory provisions, which are hereby incorporated by reference as if fully rewritten. The duties may change from time to time as determined by the Texas Constitution, the Texas Government Code, and any and all duly enacted statutes by the Texas Legislature.
4. Repealing Ordinance 330 that was adopted June 8, 2004.
5. This ordinance shall become effective immediately after the second reading of the ordinance.

PASSED AND APPROVED this 16th day of June, 2008 at a meeting of the City Council of the City of Los Fresnos held in accordance with the Texas Open Meetings Act.


David N. Winstead, Sr., Mayor

ATTEST:


Pam Denny, City Secretary



Attachment: MUNICIPAL JUDGE ORDINANCE (3687 : Municipal Judge)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Grant
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3702)

DOC ID: 3702 B

Discuss/approve resolution designating an administration service provider for the 2021-2022 TxCDBG Community Development Fund application and project implementation, administered by the Texas Department of Agriculture.

We are currently working on the 2019-2020 funding cycle that funded the 9th Street Lift Station Project. The 2 year cycle is already here on the CBDG funds to begin the process. These funds will be voted upon in January but we need to use most or all for replacement of our ground storage tanks at the water plant to get in compliance with TCEQ regulations. Included is the proposals, the ratings given by the committee as well as blank forms for rating if you would like to rate the firms yourself.

The rating committee of James Herrera, Pablo Garza, Jacqueline Moya and Mark Milum, met and scored both firms that presented a proposal. Both firms are great firms. All 4 raters scored Grant Works as the number 1 and thus scored the highest. Grant works is the recommended firm to approve. They have done many projects for us through the years.

I recommend approval of Grant Works as the administration service provider for the 2021-2022 TxCDBG Community Development Fund.

	Mark Milum	Pablo Garza	Jacqueline Moya	James Herrera	TOTAL
Langford Management Services	91	94	89	99	373
Grantworks	100	100	99	100	399

Form P508

Texas Community Development Block Grant
Phase Two Solicitation for Administrative Services
Evaluation of Proposals

Applicant Community:							
Evaluation Team: (at least three persons required, including one local official)	Name of Evaluator				Title		
	Mark Milum				City Manager		
	Pablo Garza				Director of Finance		
	Jacqueline Moya				City Secretary		
	James Herrera				Commissioner		
Description of Anticipated Project:							
Date Solicitation Sent:							
Responses received:	Name of Firm				Date Response Received		
	Langford Management Systems				11/20/2020		
	Grantworks				11/20/2020		
Evaluation of Proposals:	Enter for each criterion and proposal: <ul style="list-style-type: none"> • Points awarded (if scoring was used on Form P506), or • Evaluation such as Highly Advantageous (H), Advantageous (A), Not Advantageous (N), or Unacceptable (U). 						
Name of Firm	Experience	Prior Work Performance	Capacity to Perform	Proposed Cost	Other	Other	Notes
Langford Management Systems	106	114	77	76			
Grantworks	119	120	80	80			
Firm Recommended:	Grantworks						
Firm Selected:							
	* If Firm Selected differs from Firm recommended by Evaluators, provide explanation						
Conflict of Interest Evaluated by:	<input type="checkbox"/> No conflict exists <input type="checkbox"/> Request for waiver submitted to TDA						
Date Awarded by Governing Body:							
Signature of Lead Evaluator:							

Attachment: TXCDBG 2020 (3702 : 2021-2022 TxCDBG Community Development-Administrative Services)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3686)

DOC ID: 3686 A

**Consideration and ACTION on the selection of Mayor Pro-tem
for a one-year term.**

Yolanda Cruz has served as the Mayor Pro-Tem for the past several years. The Mayor Pro-Tem assumes the role of the Mayor in the absence of the Mayor. This person would run the Council meetings and perform duties of the Mayor if needed. The Mayor Pro-tem is voted on by the Council each year to serve a one year term.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3703)

DOC ID: 3703 B

Consideration and ACTION to appoint or reappoint a member of the council to the Southmost Regional Water Authority Board.

The City is a 2.28% owner of SRWA and we receive 175,000 to 200,000 gallons of water per day. Additionally, since Indian Lake cannot use their allotment, which is about 15,000 gallons of water per day, we purchase that amount from them. Indian Lake can't use their allotment due to legal issues with East Rio Hondo Water Supply Corporation (ERHWSC). ERHWSC supplies Indian Lake with all their water.

Polo Narvaez has been serving as the representative for the City on the Southmost Regional Water Authority Board since he became Mayor. David Winsted was the Mayor prior to that and he served as well. Since Polo is no longer Mayor, I assumed we needed to change the representative to Alex Flores as the new Mayor. Jackie contacted SRWA about it and they relayed to us the representative does not have to be the Mayor. It can be the Mayor or any of the Council Members. They said it was set up that way because the Mayor does not always have time for these meetings. In fact in the early days of SRWA our representative was Gary Minton who served on the Council and was not Mayor. Good information to know so we can proceed properly.

The meetings are mostly the first Monday of the month at noon. Prior to COVID-19 they were held at the offices on FM 511 (now 550) but have recently been held by phone. A person needs to be appointed that has the time and interest to serve. The person will serve while in office, until the person does not wish to serve or until the Council replaces the person. In other words the term is for an indefinite period of time.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3685)

DOC ID: 3685 A

Consideration and ACTION to appoint a member to the Planning & Zoning Commission.

Alex Flores served on the Planning & Zoning Commission. With his election as Mayor he has resigned that position. You need to fill the vacancy. The term of this position ends in October 2021. The person must reside in the city limits to be qualified to serve. There is a blank citizen application for appointment to a Board attached that needs to be filled out by the person selected. There is also 1 application from a citizen that has been turned in.

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME _____
 (Last) (First) (MI)

HOME ADDRESS _____

MAILING ADDRESS _____

CITY _____ **ZIP** _____

HOME PHONE NUMBER: _____ **CELL NUMBER:** _____

E-MAIL ADDRESS: _____

EMPLOYER _____

OCCUPATION _____

BUSINESS ADDRESS _____

BUSINESS PHONE # _____

COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. _____
2. _____
3. _____

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? _____

Other Volunteer Commitments? _____

SIGNATURE OF APPLICANT

DATE

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME Bebon Jr. Henry A
(Last) (First) (MI)

HOME ADDRESS 117 S Cuates
Camino

MAILING ADDRESS

CITY Los Fresnos ZIP 78566

HOME PHONE NUMBER: CELL NUMBER: 9567933514

E-MAIL ADDRESS:
henryal0923@yahoo.com.

EMPLOYER retired

OCCUPATION

BUSINESS ADDRESS

BUSINESS PHONE #

COMMITTEES OF INTEREST TO YOU

(List no more than 3 committees - please be specific)

1. planning and zoning
2.
3.

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

Education: high school, college with Master s in Education and Physical Therapy Asst. certification with Associate degree, 34 yrs as Educator and 10 yrs as Physical Therapy Asst.

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Prior work experience involving making decisions at the policy level affecting one person as well as multiple persons. Why are you interested in serving on this Committee? wanted to get involved with the community.

Other Volunteer Commitments? belong to Knights of Columbus, and Noon Lions in Brownsville.

SIGNATURE OF APPLICANT

Henry Bebon Jr.

DATE

11/16/20

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3684)

DOC ID: 3684 A

City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. Henderson Road Project F. Drainage Update G. Whipple Road H. CDBG 9th Street Lift Station Relocation I. Alley Sign Installation

A. Wastewater Update - Construction continues on the Chlorrine Contact Basin Project and the Headworks Project. Part of the project should be completed in January with the rest a month or so later. .

The loan for \$1,600,000 for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines has closed. We are working on some easement that we need prior to going out for bid.

Hanson Professional Services has the documents ready for us to advertise, bid, award contract and begin construction for the Whipple Road Wastewater Extension project. The City has to acquire the easements prior to that.

B. Water Update - The loan for \$3,700,000 for the water plant upgrade and distribution lines has closed. Bid documents have been released with bids due in January so the Council can approve in January.

C. Nature Park - Wildflowers are being planted and it continues to look good.

D. Hike & Bike Trails - Half Associates, engineer and Pederson Construction, contractor, are working on the project. Work continues. You can see the work at the east end of the Nature Park or off of FM 2480.

E. Henderson Road Project - Construction continues on the Henderson Road Resaca Crossing project. Work is progressing, slowly. The retaining walls are expected to be complete by late December. Once that is complete, work on the road bed base along with the paving will be done. The guard-rails will installed after that.

F. Drainage Update - I have received all 3 easements from the owners of Pederson Construction, Zarsky Lumber and Community of Christ Church for the drainage ditch behind their properties. Hanson is working on the several engineering designs for help with drainage along Whipple Road (cost \$100,000) as well as Resaca Escondida (\$300,000). Both will help in poor drainage areas. We are looking for grants to assist with costs for the construction. Cameron County Drainage District #1 has responded to the Mayor's letter about items of concern that have not been done for several years and the work is complete. Cameron County Drainage District #4 continues to work on drainage from Henderson Road to Stanford Road along and west of the Railroad Tracks. The work is being done now. It could be we will need to get approval from the

railroad to replace the pipe under the tracks. It seems to be collapsed. They are still trying to determine that.

G. Whipple Road - CCRMA continues to work on the overall project of widening of Whipple Road. Hanson Professional Services is working on design to place a sidewalk on one side of the road.

H. CDBG 9th Street Lift Station Grant - Contracts have been signed and we will have a pre-construction meeting next week so construction can begin.

I. Alley Sign Installation - Carlos and his staff will install signs as soon as we can. There are a lot of signs. We have been delayed now due to Christmas lights and Law Enforcement appreciation work. We simply have not had personnel available to work on that. We hope to have them done soon.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3678

SCHEDULED

ACTION ITEM (ID # 3678)

**Financial Report November 2020 1. Monthly 2. Year to Date 3.
Sales Tax**

Call with questions.

I recommend approval.

CHECKLIST FOR				NOVEMBER 2020
GENERAL FUND				
CK#	VENDOR NAME	Inv.Date	Amount	Description
740	CITY OF L.F. PAYROLL ACCT	11/12/20	\$ 83,698.91	DUE TO PAYROLL #3 WE 11/8/20
757	CITY OF L.F. PAYROLL ACCT	11/24/20	\$ 81,387.42	DUE TO PAYROLL #4 WE 11/22/20
35763	ALLIED WASTE SERVICE	10/15/20	\$ 185.10	CONTRACTED GARBAGE SVC-ROLL OFF-FIRE DEPT
35764	ARAMARK	VARIOUS	\$ 299.86	MEDICAL SUPPLIES-CITY HALL/POLICE DEPT/COMM CEN
35765	AT&T MOBILITY	10/19/20	\$ 1,431.46	MOBILE PHONE SERVICE
35766	CCID #6	10/14/20	\$ 302.04	2020-RATE ASSESSMENT-NATURE PARK
35767	CDW GOVERNMENT	VARIOUS	\$ 36,264.73	NEW PD SERVER/LAPTOPS/CAMERAS/TABLETS FOR VIRT
35768	CITY OF LOS FRESNOS	10/20/20	\$ 3,112.19	WATER/SEWER/GARB-CITY BUILDINGS/PARKS
35769	CITY OF LOS FRESNOS	10/20/20	VOID	VOIDED CHECK-CONTINUED
35770	ENRIQUE JUAREZ	10/30/20	\$ 2,100.00	OCT 2020-ATTORNEY FEES
35771	FASTSIGNS	09/30/20	\$ 2,875.76	NEW STRIPING-PD VEHICLES F-53/F-65/C-31/F-201
35772	FEDERAL EXPRESS	10/22/20	\$ 170.51	DELIVERY-NORTON ROSE FULBRITE
35773	FOUR STAR DRIVE IN	VARIOUS	\$ 716.00	PRISONER MEALS FEB-SEPT 2020
35774	FUELMAN	VARIOUS	\$ 2,020.70	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
35775	GATEWAY PRINTING	10/27/20	\$ 1,542.00	POLICE DEPT PRINTED FORMS
35776	GENE DANIELS	11/01/20	\$ 1,850.00	NOV 2020-JUDGE
35777	GFOAT/TML	10/23/20	\$ 80.00	GFOAT MEMBERSHIP-P.GARZA
35778	GRANICUS	11/01/20	\$ 331.80	AGNEDA/MINUTE-IQM2 SUBSCRIPTIONS
35779	GULF COAST PAPER	10/26/20	\$ 20,502.50	ELECTROSTATIC DISINFECTANT SPRAYERS-CITY BUILDIN
35780	GULF DATA PRODUCTS	10/30/20	\$ 89.95	COURT RECEIPT BOOKS
35781	HANSON PROFESSIONAL	10/03/20	\$ 24,000.00	ENGINEERING-WHIPPLE RD SIDEWALK
35782	HECTOR'S MUFFLER	VARIOUS	\$ 351.49	VEHICLE REPAIRS/OIL CHANGES
35783	HERNANDEZ INSTALLATION	VARIOUS	\$ 1,260.00	REMOVAL OF DECALS/INSTALL RADAR AND CAMERA SYS
35784	HOME DEPOT	VARIOUS	\$ 284.91	SUPPLIES FOR MAINTENANCE
35785	INGRAM LIBRARY	09/30/20	\$ 102.18	LIBRARY BOOKS
35786	INS'TENT INDUSTRIES	10/23/20	\$ 598.00	CANOPY WITH CITY LOGO
35787	LA HORMIGA	VARIOUS	\$ 78.00	FLAT REPAIRS-CITY VEHICLES
35788	LESLIE'S SWIMMING	10/27/20	\$ 449.95	POOL CHEMICALS
35789	LOS FRESNOS CHAMBER	11/01/20	\$ 2,850.00	NOV 2020-SERVICE AGREEMENT
35790	LOS FRESNOS NEWS	VARIOUS	\$ 992.00	AD-HEALTH MATTERS/HALLOWEEN SPONSOR/ELECTION
35791	MAXIMINO TORRES	VARIOUS	\$ 1,671.00	CLEANING-CITY VEHICLES/LOT MOWING/DEBRI REMOVAL
35792	MAXIMINO TORRES	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35793	O'REILLY AUTO	VARIOUS	\$ 52.93	OCT 2020-SUPPLIES FOR MAINTENANCE
35794	OFFICE DEPOT	09/22/20	\$ 108.50	OFFICE CHAIR-P.GARZA
35795	POSITIVE PROMOTIONS	10/19/20	\$ 375.70	PLASTIC TRICK OR TREAT BAGS FOR DRIVE THRU TRICK
35796	PRAXAIR	10/28/20	\$ 1,097.00	POOL CHEMICALS
35797	SAFEGUARD	10/15/20	\$ 540.00	ANNUAL FIRE ALARM MONITORING
35798	SAM'S	VARIOUS	\$ 1,116.24	CANDY FOR HALLOWEEN/POLICE DEPT/CITY HALL
35799	SECURE OUTCOMES	09/30/20	\$ 9,640.00	LIVESCAN FINGERPRINT SYSTEM
35800	SOUTH TEXAS COMMUNICATIO	10/27/20	\$ 55.00	REPLACE DISPLAY ON PD RADIOS
35801	STAFF FORCE	VARIOUS	\$ 890.40	CONTRACT LABOR-WEEKENDING 10/18,10/25/20
35802	TEAM GRAPHIX	VARIOUS	\$ 1,563.50	INCENTIVES-COMMUNITY HEALTH/CENSUS TSHIRTS
35803	TEXAS MUNICIPAL LEAGUE	10/01/20	\$ 99,423.70	LIABILITY INSURANCE-CONTRACT 9640
35804	TOTAL IMAGING SOLUTIONS	10/11/20	\$ 669.52	COPIES-CITY HALL/COMM HEALTH/COURT/PD
35805	VEAE COMMUNITY	VARIOUS	\$ 1,515.00	PUBLIC WORKS WIFI UPGRADE/TOWER-NETWORK CLEAN
35806	WATCH GUARD	09/21/20	\$ 5,120.00	4 WATCH GUARD BODY CAMERAS-POLICE DEPT
35807	XEROX FINANCIAL	10/11/20	\$ 280.25	COPIER LEASE-LIBRARY
35808	LUNA, LYNDIA MAIRE	11/06/20	\$ 155.00	OVER PAYMENT-MUNICIPAL COURT
35809	LEAL, HECTOR	11/06/20	\$ 97.00	OVER PAYMENT-MUNICIPAL COURT
35810	MAX VILLANUEVA	11/20/20	\$ 100.00	RENTAL DEPOSIT REFUND -LFCOMMUNITY CENTER 11/3/2
35811	ALLIED WASTE SERVICES	10/31/20	\$ 376.55	ROLL OFF RENTAL-FIRE DEPT
35812	ALLIED WASTE SERVICES	10/31/20	\$ 60,184.51	SOLID WASTE & BRUSH COLLECTION
35813	AMAZON.COM	VARIOUS	\$ 3,680.30	SUPPLIES FOR VIRTUAL MEETINGS/COVID/CHAIRS FOR PI
35814	AMAZON.COM	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35815	BIBLIONIX	11/04/20	\$ 1,500.00	AUTOMATION ANNUAL SUBSCRIPTION-LIBRARY
35816	CAMERON APPRAISAL DIST	11/13/20	\$ 6,567.75	1ST QTR ASSESSMENT
35817	CC DISTRIBUTORS	11/03/20	\$ 5,175.36	PORTABLE HANDHELD SPRAYERS & SOLUTION FOR PARK
35818	CDW GOVERNMENT	VARIOUS	\$ 4,271.00	CAMERAS FOR VIRTUAL MEETINGS
35819	CITY OF BROWNSVILLE	10/31/20	\$ 108.00	OCT 2020-USE OF SANITARY LANDFILL
35820	CRAMER MARKETING	11/05/20	\$ 327.21	GENERAL FUND CHECKS

Attachment: CC Financials - November 2020 (00000002) (3678 : Financial Report)

35821	DASH MEDICAL GLOVES	11/06/20	\$ 403.60	LATEX GLOVES FOR PD
35822	DELTA SPECIALTY SIGNS	11/05/20	\$ 17,715.28	BARRICADES/CONES/PORTABLE STOP SIGNS-PD
35823	DIRECT ENERGY	10/27/20	\$ 10,633.23	ELECTRICITY-CITY BUILDINGS/PARKS/STREETS
35824	DIRECT ENERGY	10/27/20	VOID	VOIDED CHECK-CONTINUED
35825	DISPLAY SALES	10/28/20	\$ 1,072.00	BANNER BRACKETS/PINS FOR STREET BANNERS
35826	EDWARD'S PEST MANAGEMENT	11/05/20	\$ 367.00	PEST CONTROL-CITY BUILDINGS/PARKS
35827	EMILIO GOMEZ	11/12/20	\$ 268.00	CHAINSAW/WEEDEATER REPAIR
35828	FIRST COMMUNITY BANK	09/30/20	VOID	VOIDED CHECK-NEEDED TO BE ISSUED AS 2 CHECKS
35829	FIRST COMMUNITY BANK	09/30/20	VOID	VOIDED CHECK-CONTINUED
35830	FOREMOST TELECOM	11/15/20	\$ 82.42	INTERNET SERVICE-LIBRARY
35831	FOUR STAR DRIVE IN	10/31/20	\$ 88.00	OCT 2020-PRISONER MEALS
35832	FUELMAN	VARIOUS	\$ 1,899.01	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
35833	GABRIEL PEDRAZA	10/31/20	\$ 925.00	OCT 2020-FIRE MARSHAL
35834	HANDCUFF WAREHOUSE	11/05/20	\$ 2,775.00	CORRECTIONAL CHAIR/SPIT SOCK HOOD-PD JAIL
35835	HECTOR'S MUFFLER	VARIOUS	\$ 1,892.45	VEHICLE REPAIRS-PD-061 REPLACE BATTERY/REPLACE I
35836	HECTOR'S TINT	11/06/20	\$ 285.00	PD UNIT F-52 WINDOW TINTS
35837	HERNANDEZ INSTALLATION	VARIOUS	\$ 382.50	REMOVAL OF DECALS/INSTALL RADAR AND CAMERA SYS
35838	HUGHES NETWORK	11/04/20	\$ 112.41	SATELLITE INTERNET-EOC
35839	INS'TENT INDUSTRIES	11/13/20	\$ 823.20	CANOPY WITH POLICE DEPT LOGO
35840	JAIMES TIRE SHOP	11/13/20	\$ 412.00	NEW TIRES PK-061
35841	JOHN DEERE POWER PLAN	VARIOUS	\$ 433.59	2 STIHL WEEDERS/2 CYCLE OIL
35842	KONICA MINOLTA	11/07/20	\$ 223.93	COPIER LEASE-CITY HALL/COURT
35843	LT BOSWELL	09/30/20	\$ 373.44	VEHICLE REPAIRS-PD UNIT F-65
35844	LA HORMIGA	VARIOUS	\$ 98.00	FLAT REPAIRS/INSTALL NEW TIRES-CITY VEHICLES
35845	LEXIS NEXIS RISK DATA	10/01/20	\$ 100.00	PEOPLE SEARCH PROGRAM
35846	LRGV CITY SECERTARIES	11/19/20	\$ 20.00	MEMBERSHIP DUES-J.MOYA
35847	LUIS RAMOS	10/31/20	\$ 6,610.36	OCT 2020-CUSTOMER SERVICE INSPECTIONS
35848	MAXIMINO TORRES	11/17/20	\$ 387.00	CLEANING OF CITY VEHICLES
35849	MCDONALD'S	10/31/20	\$ 31.00	OCT 2020-PRISONER MEALS
35850	MCCI, LLC	11/19/20	\$ 2,875.00	JUSTFOIA YEARLY RENEWAL-OPEN RECORD PROGRAM
35851	MUNICIPAL CODE CORP	11/04/20	\$ 275.00	ADMIN SUPPORT FEE 11/1-10/31/21
35852	NOVA MEDICAL CENTER	10/15/20	\$ 97.36	PRE EMPLOYMENT SCREEN-GONZALEZ/PEREZ
35853	O'REILLY AUTO	VARIOUS	\$ 247.63	OCT 2020-SUPPLIES FOR MAINTENANCE
35854	PEDERSON CONSTRUCTION	11/13/20	\$ 475.00	TRUCK LOAD-LIMESTONE-STREETS
35855	PETTY CASH	VARIOUS	\$ 90.43	SUPPLIES FOR POLICE DEPT
35856	PURCHASE POWER	10/31/20	\$ 1,049.53	OCT 2020-POSTAGE
35857	ROCHA INFRASTRUCTURE	11/18/20	\$ 650.00	REPAIR ELECTRICAL SHORT -POLICE DEPT
35858	SAM HOUSTON STATE UNIV	1028/20	\$ 25.00	REGISTRATION-BODY WORN CAMERA COURSE
35859	SMARTCOM TELEPHONE	11/08/20	\$ 485.48	INTERNET SERVICE-CITY BUILDINGS
35860	STAFF FORCE	VARIOUS	\$ 854.00	CONTRACT LABOR-WEEKENDING 11/1,11/8/20
35861	TACTICAL GEAR.COM	VARIOUS	\$ 2,079.65	POLICE DEPT UNIFORMS
35862	TEXAS MUNICIPAL LEAGUE	11/01/20	\$ 915.32	AUTO LIABILITY-PARKS DEPT
35863	TMCA	11/10/20	\$ 100.00	2021 MEMBERSHIP DUES-J.MOYA
35864	TOTAL IMAGING SOLUTIONS	11/11/20	\$ 802.96	COPIES-CITY HALL/HEALTH/COURT/POLICE DEPT
35865	XEROX FINANCIAL	11/10/20	\$ 280.25	COPIER LEASE-LIBRARY
35866	ZARSKY LUMBER	10/31/20	\$ 36.02	OCT 2020 SUPPLIES FOR MAINTENANCE
35867	SOLIS LIMON, CLAUDIA	11/20/20	\$ 30.00	MUNICIPAL COURT OVERPAYMENT
35868	FIRST COMMUNITY BANK	VARIOUS	\$ 1,242.68	REISSUE-REGISTRATION CODE CLASSES/TMCCP ONLINE
35869	FIRST COMMUNITY BANK	VARIOUS	VOID	VOIDED CHECK-CONTINUED
35870	FIRST COMMUNITY BANK	10/10/20	\$ 34.00	REISSUE-NOTARY REGISTRATION-P.GARZA
35871	A&M AUTOMOTIVE	11/23/20	\$ 14.00	STATE INSPECTION PD-061/RD-162
35872	CAMERON COUNTY TAX ASSESSOR	10/19/20	\$ 7.50	REGISTRATION-PD-061
35873	GUZMAN & MUNOZ	09/30/20	\$ 10,000.00	WATER TREATMENT PLANT IMPROVEMENTS
35874	GUZMAN & MUNOZ	09/30/20	\$ 4,000.00	WASTE WATER TREATMENT PLANT IMPROVEMENTS
35875	ROCHA INFRASTRUCTURE	11/23/20	\$ 312.50	ELECTRICAL WORK-SERVER ROOM AT POLICE DEPT
35876	CAMERON COUNTY TAX ASSESSOR	11/23/20	\$ 7.50	REGISTRATION RD-162
35877	CAMERON COUNTY CLERK'S	11/24/20	\$ 396.00	FILING FEES-RELEASE OF LIENS
CHECKS 35879-37408		09/04/20	\$ 8,218.00	MUNICIPAL COURT-REIMBURSEMENTS OF FEES
TOTAL			\$ 560,603.11	

Attachment: CC Financials - November 2020 (00000002) (3678 : Financial Report)

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,294,148	565,354.23	1,117,420.05	0.00	176,727.95	86.34
30-NONPROPERTY TAXES	1,652,718	150,384.32	298,739.78	0.00	1,353,978.22	18.08
07-POLICE	583,500	47,787.95	110,294.12	0.00	473,205.88	18.90
10-HEALTH	7,500	870.00	1,780.00	0.00	5,720.00	23.73
12-GARBAGE	103,000	2,734.05	13,273.21	0.00	89,726.79	12.89
15-PARKS	14,500	0.00	0.00	0.00	14,500.00	0.00
16-LIBRARY	7,500	444.90	998.45	0.00	6,501.55	13.31
44-Misc Revenue	20,000	947.21	1,009.17	0.00	18,990.83	5.05
90-REIMBURSABLES	187,000	45,958.47	58,944.15	0.00	128,055.85	31.52
TOTAL REVENUES	3,869,866	814,481.13	1,602,458.93	0.00	2,267,407.07	41.41
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	541,714	18,677.02	54,480.40	5,995.17	481,238.43	11.16
03-MUNICIPAL COURT	246,099	7,686.07	22,384.43	232.49	223,482.08	9.19
04-TAX ASSESSOR COLLECTOR	41,434	12,093.57	17,466.13	0.00	23,967.87	42.15
06-ELECTIONS	14,550	0.00	10,626.00	1,227.39	2,696.61	81.47
07-POLICE	1,589,293	54,515.63	183,574.52	5,444.93	1,400,273.55	11.89
08-FIRE	163,300	0.00	27,541.91	0.00	135,758.09	16.87
09-ENGINEERING	97,100	0.00	30,610.36	0.00	66,489.64	31.52
10-HEALTH	134,565	6,085.24	15,873.99	290.00	118,401.01	12.01
11-EMERGENCY MEDICAL SERV	193,100	0.00	35,211.95	0.00	157,888.05	18.24
12-GARBAGE	3,000	0.00	561.65	0.00	2,438.35	18.72
13-STORM WATER	0	0.00	145.00	0.00	(145.00)	0.00
14-STREETS	192,659	3,928.38	17,123.88	999.20	174,535.92	9.41
15-PARKS	322,747	5,119.35	24,693.58	2,970.90	295,082.52	8.57
16-LIBRARY	164,044	5,692.30	14,739.36	0.00	149,304.64	8.99
17-COMMUNITY CENTER	5,000	0.00	384.04	105.38	4,510.58	9.79
18-EMERGENCY MANAGEMENT	56,386	29,527.47	76,863.41	85,147.69	(105,625.10)	287.33
19-OTHER GENERAL EXPENSES	11,200	0.00	858.75	0.00	10,341.25	7.67
23-DSRIP-COMMUNITY HEALT	50,068	1,711.63	4,925.51	0.00	45,142.49	9.84
24-MENTAL TASK FORCE PRO	0	0.00	(87.93)	0.00	87.93	0.00
28-INFORMATION TECHNOLOG	43,612	1,253.18	3,119.61	224.49	40,267.90	7.67
TOTAL EXPENDITURES	3,869,871	146,289.84	541,096.55	102,637.64	3,226,136.81	16.63
	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	(5)	668,191.29	1,061,362.38	(102,637.64)	(958,729.74)	4,494.80-
	=====	=====	=====	=====	=====	=====

CHECKLIST FOR WATER & SEWER				NOVEMBER 2020	1.G.1.a
CK #	VENDOR NAME	Inv.Date	Amount	Description	
741	CITY OF L.F. PAYROLL ACCT	11/12/20	\$ 29,076.84	DUE TO PAYROLL #3 WE 11/8/20	
758	CITY OF L.F. PAYROLL ACCT	11/24/20	\$ 29,430.60	DUE TO PAYROLL #4 WE 11/22/20	
149813	ALEXANDER MONTES	10/28/20	\$ 56.00	OVERPAYMENT- CITATION E0034223	
149814	ANA-LAB	10/28/20	\$ 109.00	ROUTINE WATER TESTING	
149815	ARAMARK	VARIOUS	\$ 109.04	MEDICAL SUPPLIES-PUBLIC WORKS	
149816	AT&T MOBILITY	10/19/20	\$ 384.32	MOBILE PHONE SERVICE	
149817	CDW	09/29/20	\$ 12,398.38	NEW PD SERVER	
149818	CITY OF LOS FRESNOS	10/20/20	\$ 778.07	WATER/SEWER/GARB-SEWER PLANT/LIFT STATION	
149819	EAST RIO HONDO WATER	11/06/20	\$ 962.09	NOV 2020-ERH SETTLEMENT	
149820	FUELMAN	VARIOUS	\$ 463.43	FUEL FOR WATER/SEWER VEHICLES	
149821	HOME DEPOT	VARIOUS	\$ 82.62	SUPPLIES FOR MAINTENANCE	
149822	MAX TORRES	10/30/20	\$ 196.00	CLEANING-W/S VEHICLES	
149823	OFFICE DEPOT	09/29/20	\$ 108.49	OFFICE CHAIR-P.GARZA	
149824	PRAXAIR	10/22/20	\$ 47.90	CHEMICAL/CYLINDER RENTAL	
149825	STAFF FORCE INC	VARIOUS	\$ 2,240.00	CONTRACT LABOR-WEEKENDING 10/1/8,10/25/20	
149826	TEXAS MUNICIPAL LEAGUE	10/01/20	\$ 14,360.92	LIABILITY INSURANCE-CONTRACT 9640	
149827	TX COALITION OF CITIES	10/23/20	\$ 315.32	2020-MEMBERSHIP RENEWAL DUES	
149828	TX COMMISSION ON ENVIRONMENT	VARIOUS	\$ 8,916.73	WWTP PERMIT-FY 2021/WATER RIGHTS ASSESSMENT	
149829	TEXAS WATER UTILITES ASSOC	10/28/20	\$ 75.00	FY 2021-MEMBERSHIP RENEWAL-CITRUS DISTRICT	
149830	UNIFIRST	VARIOUS	\$ 218.42	CLEANING OF W/S UNIFORMS	
149831	VEAE COMMUNICATIONS	VARIOUS	\$ 1,515.00	PUBLIC WORKS WIFI UPGRADE/TOWER-NETWORK CLEANUP	
149832	XYLEM DEWATERING	VARIOUS	\$ 3,485.54	TRASH PUMP/SUCTION HOSE RENTALS	
CHECKS 149833-149845				UTILITY DEPOSIT REFUND CHECKS	
149846	ADT COMMERCIAL	10/12/20	\$ 275.75	ANNUAL FIRE EXTINGUISHER INSPECTION-PUBLIC WORKS	
149847	CORE & MAIN	10/12/20	\$ 466.16	METER BOXES-WATER CONNECTIONS	
149848	DPC INDUSTRIES	10/20/20	\$ 2,184.06	CHLORINE GAS CYLINDERS	
149849	HACH CHEMICALS	10/22/20	\$ 1,434.25	CHEM-KEYS/REAGANTS FOR TESTING EQUIPMENT	
149850	HACH CHEMICALS	10/23/20	VOID	VOIDED CHECK-CONTINUED	
149851	HECTOR'S MUFFLER	10/26/20	\$ 25.00	WELDING SHEER PIN-SOUTH CLARIFIER	
149852	LA HORMIGA	10/23/20	\$ 8.00	FLAT REPAIR-WS-062	
149853	LUIS MASCORRO	VARIOUS	\$ 375.00	ELECTRICAL REPAIR-BAR SCREEN REPAIR/LIFT STATION	
149854	NEW CORE	VARIOUS	\$ 139.13	FABRICARTE SHEER PIN OR SOUTH CLARIFIER/EYE BOLT-LIFT	
149855	USA BLUE BOOK	10/21/20	\$ 146.19	CHLORINE LEAK DETECTION SOLUTION	
149856	WYLIE MANUFACTURING	10/22/20	\$ 2,334.80	3000 GALLON TANK FOR CAUSTIC SODA	
149857	AMAZON.COM	VARIOUS	\$ 408.58	SUPPLIES FOR WATER/SEWER/COMPUTER MOUNNT	
149858	ANA LAB	11/16/20	\$ 144.00	ROUTINE WATER TESTING	
149859	BRENTAG SOUTHWEST	11/12/20	\$ 2,816.22	WATER PLANT CHEMICALS	
149860	CCID #6	10/31/20	\$ 3,035.32	OCT 2020-RAW WATER	
149861	CHEMTEX INDUSTRIES	11/09/20	\$ 285.00	DRAIN CLEANER/BREAK AWAY SPRAY	
149862	DEALERS ELECTRICAL	11/09/20	\$ 328.18	WEATHER GUTTER BOX FOR BATTERY PACKS	
149863	DEPT STATE HEALTH SERVICE	11/02/20	\$ 106.96	WATER SAMPLES-TCEQ	
149864	DEPT STATE HEALTH SERVICE	11/02/20	\$ 81.72	9-ROUTINE WATER SAMPLES	
149865	DPC INDUSTRIES	10/31/20	\$ 450.00	CHEMICALS CYLINDER RENTAL-WATER/SEWER DEPT	
149866	EAST RIO HONDO WATER	VARIOUS	\$ 295.47	WATER SERVICE-EDAP LIFT STATIONS	
149867	EDWARD'S PEST MANAGEMENT	11/05/20	\$ 35.00	PEST CONTROL-SERVICE CENTER	
149868	FIRST COMMUNITY BANK	VARIOUS	\$ 8.25	BANK FEES	
149869	FUELMAN	VARIOUS	\$ 535.73	FUEL FOR WATER/SEWER VEHICLES	
149870	GUZMAN & MUNOS	11/02/20	\$ 1,200.00	TCEQ RESPONSE	
149871	HACH CHEMICALS	10/29/20	\$ 336.22	ALKALINITY TEST KIT	
149872	HECTOR'S MUFFLER	VARIOUS	\$ 2,100.94	REPAIR HITCH/REPLACE BATTERY/AC LINE/ADJUST HYDRAULIC	
149873	HECTOR'S MUFFLER	VARIOUS	VOID	VOIDED CHECK-CONTINUED	
149874	JAIME'S TIRE STORE	11/13/20	\$ 1,348.00	NEW TIRES FOR W/S VEHICLES	
149875	LA HORMIGA	11/17/20	\$ 100.00	INSTALL NEW TIRES ON W/S VEHICLES	
149876	LOWER COLORADO RIVER	09/30/20	\$ 800.00	LEAD & COPPER TESTING	
149877	LUIS MASCORRO	11/09/20	\$ 215.00	ELECTRICAL REPAIR-OLD LEGION HALL LIFT STATION	
149878	MAXIMINO TORRES	11/17/20	\$ 196.00	CLEANING-W/S VEHICLES	
149879	NEW CORE	VARIOUS	\$ 698.00	REPAIR IMPELLER ON PUMP LS#12/REPAIR LS#10	
149880	O'REILLY AUTO	VARIOUS	\$ 27.09	OCT 2020-SUPPLIES FOR MAINTENANCE	
149881	O'REILLY AUTO	VARIOUS	\$ 469.81	HYDRAULIC OIL/MOTOR OIL	
149882	PURCHASE POWER	10/31/20	\$ 62.62	OCT 2020-POSTAGE-WATER/SEWER DEPT	
149883	SMARTCOM TELEPHONE	11/08/20	\$ 141.32	INTERNET SERVICE-WATER/SEWER DEPT	
149884	STAFF FORCE INC	VARIOUS	\$ 2,856.00	CONTRACT LABOR-WEEKENDING 11/1,11/8/20	
149885	TYLER TECHNOLOGIES	11/01/20	\$ 6,313.59	ANNUAL SOFTWARE MAINTENANCE CIS/CRM	
149886	ZARSKY LUMBER	VARIOUS	\$ 328.38	OCT 2020 SUPPLIES FOR MAINTENANCE	
149887	ZARSKY LUMBER	VARIOUS	VOID	VOIDED CHECK-CONTINUED	
149888	A&M AUTOMOTIVE	11/23/20	\$ 7.00	STATE INSPECTIONS WS-071	
149889	CAMERON COUNTY TAX ASSESSOR	11/23/20	\$ 7.50	REGISTRATION RENEWAL WS-071	
149890	ROCHA INFRASTRUCTURE	11/23/20	\$ 312.50	ELECTRICAL WORK-SERVER ROOM AT POLI	
TOTAL			\$ 138,768.45		

Attachment: CC Financials - November 2020 (00000002) (3678 : Financial Report)

UTILITY DEPOSIT REFUND CHECKS				
149833	CONEJO, LEOPOLDO	11/06/20	\$ 119.14	ACCT #01-05701-00 UTILITY DEPOSIT REFUND
149834	QUIROGA, JUDY	11/06/20	\$ 51.06	ACCT #01-20110-04 UTILITY DEPOSIT REFUND
149835	MOYA, ROBERT	11/06/20	\$ 23.61	ACCT #01-23013-00 UTILITY DEPOSIT REFUND
149836	INTERDIAMOND BUILDERS	11/06/20	\$ 112.91	ACCT #01-23904-01 UTILITY DEPOSIT REFUND
149837	TAYLOR, MATTHEW	11/06/20	\$ 107.16	ACCT #02-07510-01 UTILITY DEPOSIT REFUND
149838	VILLANUEVA, MARKUS	11/06/20	\$ 81.47	ACCT #02-08000-04 UTILITY DEPOSIT REFUND
149839	HERNANDEZ, JOSE	11/06/20	\$ 89.81	ACCT #03-02840-18 UTILITY DEPOSIT REFUND
149840	CASTILLO, HECTOR, MARTHA	11/06/20	\$ 90.74	ACCT #03-20333-02 UTILITY DEPOSIT REFUND
149841	GONZALEZ, MARIA	11/06/20	\$ 69.82	ACCT #03-22761-07 UTILITY DEPOSIT REFUND
149842	BENAVIDEZ, FERNANDO	11/06/20	\$ 65.49	ACCT #03-25500-02 UTILITY DEPOSIT REFUND
149843	HURTADO, ISaura	11/06/20	\$ 74.20	ACCT #03-30245-03 UTILITY DEPOSIT REFUND
149844	DELAGADO, HILDA	11/06/20	\$ 105.88	ACCT #03-31288-01 UTILITY DEPOSIT REFUND
149845	RODRIGUEZ BOOKKEEPING	11/06/20	\$ 50.00	ACCT #05-32798-00 UTILITY DEPOSIT REFUND
TOTAL			\$ 1,041.29	

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUES	2,835,112	1,821.54	226,572.61	0.00	2,608,539.39	7.99
TOTAL REVENUES	2,835,112	1,821.54	226,572.61	0.00	2,608,539.39	7.99
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
02-WATER ADMINISTRATION	528,759	16,766.74	51,779.89	1,829.05	475,149.78	10.14
05-INFORMATION TECHNOLOG	21,806	954.77	1,887.99	112.25	19,805.66	9.17
26-WATER SUPPLIES	177,500	3,558.15	11,656.74	16,229.96	149,613.30	15.71
27-MAINTENANCE OF WATER S	10,000	35.00	298.04	0.00	9,701.96	2.98
28-MAINTENANCE OF WATER E	46,500	1,184.71	1,309.45	9,286.67	35,903.88	22.79
29-WATER PURCHASES	37,343	0.00	3,502.83	0.00	33,840.17	9.38
30-WATER MISCELLANEOUS EX	440,135	3,156.80	103,445.80	0.00	336,689.50	23.50
20-CAPITAL OUTLAY	113,888	0.00	2,124.02	4,132.80	107,631.18	5.49
32-WATER BONDED INDEBTEDN	96,407	0.00	35,195.16	0.00	61,211.84	36.51
34-SEWER ADMINISTRATION	638,072	17,027.40	54,850.97	1,324.99	581,895.82	8.80
35-INFORMATION TECHNOLOG	21,806	626.59	1,089.46	112.25	20,604.19	5.51
36-SEWER SUPPLIES	91,650	350.85	3,803.13	2,050.29	85,796.58	6.39
37-MAINTENANCE OF SEWER S	10,500	0.00	923.14	461.31	9,115.55	13.19
38-MAINTENANCE OF SEWER E	78,500	2,232.73	5,919.24	8,123.99	64,456.77	17.89
39-SEWER MISC. EXPENSES	555,750	3,156.79	11,606.01	0.00	544,143.99	2.09
41-SEWER BONDED INDEBTEDN	63,596	0.00	0.00	0.00	63,596.30	0.00
52-TRANSFER OUT	642,903	0.00	0.00	0.00	642,903.00	0.00
TOTAL EXPENDITURES	3,575,115	49,050.53	289,391.87	43,663.56	3,242,059.47	9.32
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(740,003)	(47,228.99)	(62,819.26)	(43,663.56)	(633,520.08)	14.39
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	410,360	42,327.33	81,273.19	0.00	329,086.81	19.81
TOTAL REVENUES	410,360	42,327.33	81,273.19	0.00	329,086.81	19.81
	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	410,360	3,759.87	9,510.76	11,940.80	388,908.44	5.23
TOTAL EXPENDITURES	410,360	3,759.87	9,510.76	11,940.80	388,908.44	5.23
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0	38,567.46	71,762.43 (11,940.80) (59,821.63)	0.00
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 16.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
52-CDC DISBURSEMENTS						
=====						
10-NON-CATEGORIZED						
09-452-1010 SALES TAX	410,000	42,327.33	81,251.38	0.00	328,748.62	19.82
09-452-1050 INTEREST EARNED	360	0.00	21.81	0.00	338.19	6.06
TOTAL 10-NON-CATEGORIZED	410,360	42,327.33	81,273.19	0.00	329,086.81	19.81
11-NON-CATEGORIZED						
99-OTHER REVENUE						
TOTAL 52-CDC DISBURSEMENTS	410,360	42,327.33	81,273.19	0.00	329,086.81	19.81
=====	=====	=====	=====	=====	=====	=====
44-MISCELLANEOUS INCOME						
=====						
10-NON-CATEGORIZED						
=====	=====	=====	=====	=====	=====	=====
TOTAL REVENUE	410,360	42,327.33	81,273.19	0.00	329,086.81	19.81
=====	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
09-552-01100 SALARIES	10,400	595.00	1,235.00	0.00	9,165.00	11.88
TOTAL 01-SALARIES	10,400	595.00	1,235.00	0.00	9,165.00	11.88
02-EMPLOYEE BENEFITS						
09-552-02100 FICA EXPENSE	645	36.89	76.57	0.00	568.43	11.87
09-552-02105 MEDICARE EXPENSE	151	8.63	17.91	0.00	133.09	11.86
09-552-02107 TWC EXPENSE	144	9.52	19.76	0.00	124.24	13.72
09-552-02160 WORKER'S COMP	31	1.54	3.20	0.00	27.80	10.32
TOTAL 02-EMPLOYEE BENEFITS	971	56.58	117.44	0.00	853.56	12.09
03-CONTRACT LABOR						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,500	0.00	0.00	0.00	5,500.00	0.00
09-552-03120 PROFESSIONAL SERVICES	31,600	1,215.00	5,670.00	0.00	25,930.00	17.94
09-552-03121 BUSINESS RECRUIT AND DEVEL	9,600	800.00	800.00	0.00	8,800.00	8.33
TOTAL 03-CONTRACT LABOR	47,200	2,015.00	6,470.00	0.00	40,730.00	13.71
04-SUPPLIES						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	25.33	27.31	6.96	5,465.73	0.62
TOTAL 04-SUPPLIES	5,500	25.33	27.31	6.96	5,465.73	0.62
05-UTILITIES						
06-ADVERTISING						
09-552-06100 CITY PROMOTION	32,000	650.01	650.01	6,511.00	24,838.99	22.38
09-552-06120 ADVERTISING	9,000	335.00	575.00	475.00	7,950.00	11.67
TOTAL 06-ADVERTISING	41,000	985.01	1,225.01	6,986.00	32,788.99	20.03
09-TRAVEL & SCHOOL						
09-552-09100 TRAVEL/SEMINARS	2,000	0.00	18.24	0.00	1,981.76	0.91
TOTAL 09-TRAVEL & SCHOOL	2,000	0.00	18.24	0.00	1,981.76	0.91
10-DUES & MEMBERSHIPS						
09-552-10100 DUES & MEMBERSHIPS	1,500	82.95	165.90	0.00	1,334.10	11.06
TOTAL 10-DUES & MEMBERSHIPS	1,500	82.95	165.90	0.00	1,334.10	11.06
11-MAINTENANCE						
09-552-11150 SPECIAL PROJECTS	63,701	0.00	0.00	4,947.84	58,753.16	7.77
TOTAL 11-MAINTENANCE	63,701	0.00	0.00	4,947.84	58,753.16	7.77

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	0.00	251.86	0.00	48.14	83.95
TOTAL 12-INSURANCE	300	0.00	251.86	0.00	48.14	83.95
<u>13-EQUIPMENT</u>						
09-552-13500 CAPITAL OUTLAY	119,488	0.00	0.00	0.00	119,488.00	0.00
TOTAL 13-EQUIPMENT	119,488	0.00	0.00	0.00	119,488.00	0.00
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	20,000	0.00	0.00	0.00	20,000.00	0.00
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	0.00	0.00	15,000.00	0.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	0.00	0.00	83,000.00	0.00
TOTAL 30-NON-SPECIFIC	118,000	0.00	0.00	0.00	118,000.00	0.00
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS & CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	0.00	0.00	300.00	0.00
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	0.00	0.00	300.00	0.00
TOTAL 52-CDC DISBURSEMENTS	410,360	3,759.87	9,510.76	11,940.80	388,908.44	5.23
	=====	=====	=====	=====	=====	=====

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
99-MISCELLANEOUS & CONTIN						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-MAINTENANCE						
30-NON-SPECIFIC						

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 60-HIGH DEMAND PROGRAM

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
04-SUPPLIES						
13-EQUIPMENT						
99-MISCELLANEOUS & CONTIN						
TOTAL EXPENDITURES	410,360	3,759.87	9,510.76	11,940.80	388,908.44	5.23
REVENUE OVER/ (UNDER) EXPENDITURES	0	38,567.46	71,762.43 (11,940.80) (59,821.63)	0.00

Sales Tax Report

FY 20-21

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY19-20	FY18-19	Inc(Dec) (\$)	Inc(Dec) (%)	FY19-20	FY18-19	Inc(Dec) (\$)	Inc(Dec) (%)	FY19-20	FY18-19	Inc(Dec) (\$)	Inc(Dec) (%)
<u>Paid</u>												
October	137,245.88	142,634.96	(5,389.08)	-3.78%	102,934.41	106,976.22	(4,041.81)	-3.78%	34,311.47	35,658.74	(1,347.27)	-3.78%
November	159,685.57	126,677.77	33,007.80	26.06%	119,764.18	95,008.33	24,755.85	26.06%	39,921.39	31,669.44	8,251.95	26.06%
December	138,701.88	112,867.33	25,834.55	22.89%	104,026.41	84,650.50	19,375.91	22.89%	34,675.47	28,216.83	6,458.64	22.89%
January	126,834.66	111,217.54	15,617.12	14.04%	95,126.00	83,413.16	11,712.84	14.04%	31,708.67	27,804.39	3,904.28	14.04%
February	162,607.38	212,230.34	(49,622.96)	-23.38%	121,955.54	159,172.76	(37,217.22)	-23.38%	40,651.85	53,057.59	(12,405.74)	-23.38%
March	128,048.62	113,566.31	14,482.31	12.75%	96,036.47	85,174.73	10,861.73	12.75%	32,012.16	28,391.58	3,620.58	12.75%
April	113,435.34	122,184.20	(8,748.86)	-7.16%	85,076.51	91,638.15	(6,561.64)	-7.16%	28,358.84	30,546.05	(2,187.22)	-7.16%
May	156,970.44	141,119.82	15,850.62	11.23%	117,727.83	105,839.87	11,887.97	11.23%	39,242.61	35,279.96	3,962.66	11.23%
June	145,570.95	127,522.36	18,048.59	14.15%	109,178.21	95,641.77	13,536.44	14.15%	36,392.74	31,880.59	4,512.15	14.15%
July	169,624.59	131,731.22	37,893.37	28.77%	127,218.44	98,798.42	28,420.03	28.77%	42,406.15	32,932.81	9,473.34	28.77%
August	181,736.68	141,036.65	40,700.03	28.86%	136,302.51	105,777.49	30,525.02	28.86%	45,434.17	35,259.16	10,175.01	28.86%
September	144,746.62	141,667.46	3,079.16	2.17%	108,559.97	106,250.59	2,309.37	2.17%	36,186.66	35,416.86	769.79	2.17%
TOTAL SALES ACTIVITIES	\$ 1,765,208.61	\$ 1,624,455.96	\$ 140,752.65	8.66%	\$ 1,323,906.46	\$ 1,218,341.97	\$ 105,564.49	8.66%	\$ 441,302.15	\$ 406,113.99	\$ 35,188.16	8.66%

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY20-21	FY19-20	Inc(Dec) (\$)	Inc(Dec) (%)	FY20-21	FY19-20	Inc(Dec) (\$)	Inc(Dec) (%)	FY20-21	FY19-20	Inc(Dec) (\$)	Inc(Dec) (%)
<u>Paid</u>												
October	155,969.20	137,245.88	18,723.32	13.64%	116,976.90	102,934.41	14,042.49	13.64%	38,992.30	34,311.47	4,680.83	13.64%
November	169,309.31	159,685.57	9,623.74	6.03%	126,981.98	119,764.18	7,217.80	6.03%	42,327.33	39,921.39	2,405.94	6.03%
TOTAL SALES ACTIVITIES	\$ 325,278.51	\$ 296,931.45	\$ 28,347.06	9.55%	\$ 243,958.88	\$ 222,698.59	\$ 21,260.30	9.55%	\$ 81,319.63	\$ 74,232.86	\$ 7,086.77	9.55%

**** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3679

SCHEDULED

ACTION ITEM (ID # 3679)

**Public Works Report November 2020 1. Water and
Wastewater Activity 2. Calls for Service 3. Building Permits 4.
Recycling**

Call with questions.

I recommend approval.

**City of Los Fresnos
Water Treatment Plant
And
Wastewater Treatment Plant**

Activity for the month of November 2020

Water Treatment Plant

Total Output: 19,837,125
Daily Average: 661,238
% of Capacity: 66.1%

Waste Water Treatment Plant

Total Output: 17,033,000
Daily Average: 567,767
% of Capacity: 56.8%

CITY OF LOS FRESNOS

PUBLIC WORKS DEPARTMENT

MONTHLY REPORT

NOVEMBER 2020

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	40	626
Rereads/Meter Info	16	605
Water Taps	0	14
Sewer Taps	0	14
Change Meter	10	154
Service Check for Water Leak at Account	6	143
Repaired Leak	3	21
Call for Sewer Stoppage	12	77
City Sewer Lines Unstopped	10	59
Code Enforcement/Other	6	63
Garbage Collection	42	610
Pothole Repairs	40	628
Street Repairs	0	10
Street Sign Replacement/Repaired	0	11
Asphalt Used (ton)	1	8.95
Gravel Used (ton)	2	18.5
Fire Hydrants Flushed and Oiled	14	304
Fire Hydrants Repaired	0	12
Valves Repaired	0	8
Manholes Cleaned/Repaired	6	29



Carlos Salazar, Director of Public Works

Attachment: PW NOV 2020 (3679 : Public Works Report)

12/03/2020 9:01 AM

PROJECT VALUATION AND FEE REPORT

PAGE 1.G.2.a

PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 11/01/2020 THRU 11/30/2020

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
132040	11/03/2020	ASAMBLEA APOSTOLICA DE LA F	33527 OLD ALICE RD	ANTONIO VA	INTERIOR FINISHOUT COMMERCIAL	ALT
132041	11/04/2020	UNIQUE HOMES BY J ALVAREZ	109 CONDOR DRIVE	JOSE G ALV	RESIDENTIAL BUILDING	NEW
132042	11/05/2020	CUEVAS SOTO, MARIA	1881 CISCO DR.	ERUS BUILD	RESIDENTIAL ADDITION/SOLAR	ALT
132043	11/05/2020	DELGADO, ROBERTO	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
132044	11/06/2020	RAMIREZ, JOSE ANTONIO	101 W 8TH STREET	OWNER	REROOF PERMIT	ALT
132045	11/06/2020	AMARO, YESENIA	306 W 5TH STREET	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132046	11/06/2020	BARRERA, THOMAS R	206 WHITE OAK DRIVE	MARCJONES	RESIDENTIAL ADDITION/SOLAR	ALT
132047	11/09/2020	GONZALEZ, MARIA A	31532 STATE HWY 100	OWNER	ACCESSORY BUILDING	NEW
132048	11/10/2020	REYES, SELEDONIA	116 N CANAL STREET	OWNER	FENCE PERMIT	ALT
132049	11/10/2020	GARCIA, RAMIRO JR	310 W 9TH STREET	OWNER	REROOF PERMIT	ALT
132050	11/12/2020	SOSA, STEVEN G	201 VILLAGE EAST DRIVE	OWNER	ACCESSORY BUILDING	NEW
132051	11/16/2020	CASANOVA, GUADALUPE B	110 HERON DRIVE	G & B CONS	RESIDENTIAL BUILDING	NEW
132052	11/18/2020	ORTIZ, MARIA E	315 E 7TH STREET	OWNER	ACCESSORY BUILDING	NEW
132053	11/18/2020	LIENDO, HECTOR G	324 WHIPPLE ROAD	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
132054	11/19/2020	ALVAREZ, OSCAR	515 LEGION TRAIL	OWNER	REROOF PERMIT	ALT
132055	11/19/2020	RODRIGUEZ, ROCIO	2182 BAJA CIRCLE	PREMIER SK	REROOF PERMIT	ALT
132056	11/20/2020	REAL, SWAIN	113 TALON DRIVE	GONZALE	IRRIGATION PERMIT	I
132057	11/23/2020	BROS CRAFT BURGER	31260 STATE HWY 100	OWNER	COMMERCIAL ADDITION/REMODEL	ALT
132058	11/23/2020	CAVAZOS, SERGIO	410 E 10TH STREET	OWNER	REROOF PERMIT	ALT
132059	11/23/2020	GUTIERREZ, ANA P	128 VILLAGE EAST CIRCLE	OWNER	ACCESSORY BUILDING	NEW
132060	11/30/2020	SMB HOLDINGS, LLC	305 W 7TH STREET	PAUL GARZA	REROOF PERMIT	ALT
132061	11/24/2020	CHAMBERS, JOHN A	904 DAISY DRIVE	TUFF SHED	ACCESSORY BUILDING	NEW
132062	11/24/2020	WHITEFIELD, HANK	206 E RESACA DRIVE	SOUTH TX S	RESIDENTIAL ADDITION/SOLAR	ALT
132063	11/24/2020	DEZERN, JESSICA L	100 HAWK DRIVE	DON JONES	SWIMMING POOL	NEW

Attachment: PW NOV 2020 (3679 : Public Works Report)

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 11/01/2020 THRU 11/30/2020
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
132064	11/24/2020	GARCIA, JOSE ALFREDO	136 VILLAGE EAST CIRCLE	MARCJONES	RESIDENTIAL ADDITION/SOLAR	ALT
132065	11/25/2020	ROBLEDO PADRON , JUAN	212 W 5TH STREET 2	OWNER	ELECTRICAL PERMIT	ALT
*** TOTALS ***		NUMBER OF PROJECTS: 26		VALUATION:	634,942.00 FEES:	10,453.79

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 11/01/2020 THRU 11/30/2020
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
B - BUILDING PERMIT	19	309,342.00	3,761.99
COMM - INTERIOR FINISH OUT COMM	1	800.00	382.50
E - ELECTRICAL PERMIT MM	10	0.00	1,680.00
I - IRRIGATION PERMIT MM	1	2,800.00	60.00
M - MECHANICAL PERMIT MM	3	0.00	306.44
N - BUILDING PERMIT MM	3	290,000.00	2,922.86
P - PLUMBING PERMIT MM	5	0.00	1,040.00
POOL - SWIMMING POOL PERMIT	1	32,000.00	300.00
*** TOTALS ***	43	634,942.00	10,453.79

CITY OF LOS FRESNOS

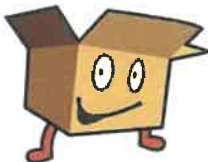
Recycling Program Total Number of Guest November 2020

Date	Tuesdays at Memorial Park 7 am - 11 am
11/03/20	23
11/10/20	25
11/17/20	23
11/24/20	21
Totals	92

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
11/05/20	45
11/12/20	40
11/19/20	37
11/26/20	0
Totals	122

Date	Saturdays at City Hall 9 am - 1 pm
11/07/20	37
11/14/20	30
11/21/20	45
11/28/20	0
Totals	112

Total attendance for the Month of November	326
---	------------



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3680

SCHEDULED

ACTION ITEM (ID # 3680)

**Police Department November 2020 1. Arrests 2. Incidents 3.
Accidents**

Call with questions.

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

11\01\2020
thru 11\30\2020

Violation	# of Offenses
ASSAULT	1
ASSAULT BI FAM/HOUSE MEM 2+ W/IN 12 MONTHS	2
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
BURGLARY OF VEHICLE 23f	1
CHILD IN NEED OF SUPERVISION RUNAWAY	2
DEL CS/MARIJ TO MINOR	1
DRIVING WHILE INTOXICATED	4
DRIVING WHILE INTOXICATED 2ND	2
DRIVING WHILE INTOXICATED BAC >= 0.15	2
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
EVADING ARREST DET W/VEH	1
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	10
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	1
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	1
NO DRIVER'S LICENSE	2
POSS CS PG 1 <1G	4
POSS CS PG 2 >= 4G<400G	9
POSS CS PG 3 < 28G	1
POSS CS PG 3 >= 28G<200G	1
POSS MARIJ <2OZ	3
POSS MARIJ >4OZ<=5LBS	1
POSSESSION OF DRUG PARAPHERNALIA	2
PUBLIC INTOXICATION	5
RESIST ARREST SEARCH OR TRANSPORT	1
THEFT	3
THEFT PROP<\$50 W/PREV CONVIC 23a	1
UNL CARRYING WEAPON	1
Total Violations	67
Total Arrests	52

Attachment: LFPD REPORT NOV 2020 (3680 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

11\01\2020
thru 11\30\2020

Violation	Incidents
ABANDONED VEHICLES	30
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	1
ALARMS	7
ANIMAL CONTROL	30
ASSAULT	1
ASSAULT BI FAM/HOUSE MEM 2+ W/IN 12 MONTHS	2
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	2
BURGLARY OF VEHICLE 23f	1
BURGLARY OF VEHICLE 23g	1
CHILD IN NEED OF SUPERVISION RUNAWAY	2
CRIMINAL MISCHIEF >=\$50<\$500	2
DEL CS/MARIJ TO MINOR	1
DEMOLITION AND REMOVAL OF BUILDING	1
DOG AT LARGE	1
DRIVING WHILE INTOXICATED	2
DRIVING WHILE INTOXICATED 2ND	2
DRIVING WHILE INTOXICATED BAC >= 0.15	2
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
EVADING ARREST DET W/VEH	2
EVADING ARREST DETENTION	2
EXECUTION OF CAPIAS OR ARREST WARRANT	10
FAIL TO CONTROL SPEED	3
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	1
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	1
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	1
GARAGE SALES	1
HARASSMENT	4
LOUD NOISE	3
MAINTENANCE OF SIGNS	2
NO DRIVER'S LICENSE	3
NO PROOF OF FINANCIAL RESPONSIBILITY	5
OPEN CONTAINER	1
POSS CS PG 1 <1G	4
POSS CS PG 2 >= 4G<400G	4
POSS CS PG 3 < 28G	1
POSS CS PG 3 >= 28G<200G	1
POSS DEL DRUG PARAPHERNALIA	2
POSS MARIJ <2OZ	3
POSS MARIJ >4OZ<=5LBS	1
POSSESSION OF DRUG PARAPHERNALIA	8
PUBLIC INTOXICATION	4
REGULATES AND CONTROLS THE DIGGING INTO STREET, ALLEY, CURBS	1
RESIST ARREST SEARCH OR TRANSPORT	1
ROBBERY	1
SOLID WASTE RECEPTACLES	1
THEFT	9
THEFT PROP <\$50 W/PREV CONVIC ENH 23a	1
UNL CARRYING WEAPON	1

12/01/2020 09:07

1 of 2

Attachment: LFPD REPORT NOV 2020 (3680 : Police Department)

Violation	Incidents
WEEDED OR RUBBISH LOT	16
Total Violations	188
Total Incidents	163

**LOS FRESNOS POLICE DEPARTMENT
ACCIDENTS BY STREET & INTERSECTION
NOVEMBER 1, 2020-NOVEMBER 30, 2020**

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
100 Blk. North Arroyo	1	0	2	0
TX. 100 & F.M. 1575	2	0	4	0
F.M. 2480 & Ebony St.	1	0	2	1
1004 W. Ocean P/Lot	1	0	2	0
100 East Ocean P/Lot	1	0	2	0
TX. 100 & F.M. 1847	1	0	2	0
F.M. 1847 & Alamo St.	1	0	2	0
Total	8	0	16	1

Attachment: LFPD REPORT NOV 2020 (3680 : Police Department)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3681

SCHEDULED

ACTION ITEM (ID # 3681)

Municipal Court November 2020 1. Monthly Report

Call with questions.

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

MUNICIPAL COURT OF <u>Los Fresnos</u>		TRAFFIC		NON-TRAFFIC MISDEMEANOR	
FOR MONTH <u>November</u> YEAR <u>2020</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>951</u>	<u>1</u>	<u>47</u>	<u>11</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)					
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)					
3. Dispositions at Trial:					
A. Trial by Judge (1) Finding of Guilty		<u>79</u>		<u>8</u>	
(2) Finding of Not Guilty					
B. Trial by Jury (1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial					
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.0511)		<u>50</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>40</u>		<u>1</u>	<u>1</u>
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>17</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)					
5. Community Service Ordered (For satisfaction of fine or costs only.)					
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>13</u>			
B. Non-Driving Alcoholic Beverage Code Cases Filed		<u>2</u>			
C. Driving Under the Influence of Alcohol Cases Filed <u>drug paraphernalia</u>		<u>4</u>			
D. Health & Safety Code (Tobacco) Cases Filed		<u>3</u>			
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)					
F. Education Code (Except Failure to Attend) Cases Filed					
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)					
H. All Other Non-Traffic Fine-Only Cases Filed		<u>4</u>			
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))					
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))					
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))					
Magistrate Warnings Given (Juvenile):					
L. Warnings Administered					
M. Statements Certified					
8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)					
9. Safety Responsibility and Driver's License Suspension Hearings Held					
10. Search Warrants Issued (Do not include warrants for arrest.)					
11. Arrest Warrants Issued:					
A. Class C Misdemeanors Only					
B. Felonies and Class A and B Misdemeanors Only					
12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)					
A. Class A and B Misdemeanors Only					<u>17</u>
B. Felonies					<u>13</u>
13. Emergency Mental Health Hearings Held					
14. Magistrate's Orders for Emergency Protection					<u>2</u>
15. Total Revenue : \$ <u>111,143.35</u>					
(Include all revenue collected during month to be remitted to city or state.)					

Attachment: MUNICIPAL COURT NOV 2020 (3681 : Municipal Court)

Citation No. Docket No. Violator

***** TOTAL FOR REPORT *****

Code	Payments	Refunds	Net	G/L Acct No.
FINE	481 35,932.76	11 579.80-	35,352.96	01 407-0240
CCC04	59 2,169.00	3 120.00-	2,049.00	01 2512
TFC	439 1,317.00	4 12.00-	1,305.00	01 407-0240
AR	547 2,733.68	4 20.00-	2,713.68	01 407-0240
TECH	51 204.00	5 20.00-	184.00	01 407-0241
STF	50 1,359.70	3 69.00-	1,290.70	01 2512
MCBS	59 177.00	2 6.00-	171.00	01 407-0270
SJRF	60 238.00	2 8.00-	230.00	01 2512
JFCT2	60 324.00	2 10.80-	313.20	01 2512
JFCI	60 36.00	2 1.20-	34.80	01 407-0240
IDF	60 120.00	2 4.00-	116.00	01 2512
TPF	57 113.80	2 4.00-	109.80	01 2512
WRNTFE	54 2,409.50	2 57.00-	2,352.50	01 407-0240
TLFTA1	38 736.00	1 20.00-	716.00	01 2512
TLFTA2	46 266.00	1 6.00-	260.00	01 2517
TLFTA3	44 176.00	1 4.00-	172.00	01 407-0240
COLAGY	34 2,155.73	5 122.16-	2,033.57	01 2513
CJFS	27 2.43	2 0.18-	2.25	01 2512
CJFC	27 0.27	2 0.02-	0.25	01 407-0240
TXSBLT	5 162.00	0 0.00	162.00	01 2515
TP-L	8 59.00	1 10.00-	49.00	01 407-0240
TP-S	6 75.00	1 12.50-	62.50	01 2512
TTP-L-J	6 15.00	1 2.50-	12.50	01 407-0260
SPEX	50 4,290.90	0 0.00	4,290.90	01 407-0290
STF19	429 19,379.00	1 50.00-	19,329.00	01 2512
CCC20	575 31,253.33	1 62.00-	31,191.33	01 2512
LMCBSF	486 2,379.60	1 4.90-	2,374.70	01 407-0270
LTPDF	484 2,410.40	1 5.00-	2,405.40	01 407-0242
LMCTF	481 1,911.30	1 4.00-	1,907.30	01 407-0241
LMJF	477 47.70	1 0.10-	47.60	01 407-0243
TPRF	57 797.98	1 15.00-	782.98	01 407-0240
DSC	61 610.00	0 0.00	610.00	01 407-0240
CS2	21 525.00	0 0.00	525.00	01 407-0280
ACC	2 40.00	0 0.00	40.00	01 407-0240

Total: 5396 114,427.08 66 1,230.16- 113,196.92

Cash Payments....+	\$110,017.26	
Bond Forfeited....+	\$0.00	
Bond Applied.....+	\$3,739.66	
Payment Refunded.-	\$560.00-	
Fees/Fines Paid..=		\$113,196.92
 Cash (Payments)..+	\$110,017.26	
Cash (Bonds).....+	\$5,968.36	
Total Cash Trans.=		\$115,985.62
 Cash Refunds.....-	\$560.00-	
Cash Bnd Refunds.-	\$0.00	
Net Cash Trans...=		\$115,425.62

CITY	54,441.32
COURT	184.00
BLDG. SEC.	171.00
JUDGE ED	12.50
OMNI	260.00
COLL. AG	2,033.57
CHILD	525.00
OP	0.00
STATE	55,569.53
TOTAL	113,196.92

Attachment: MUNICIPAL COURT NOV 2020 (3681 : Municipal Court)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3682

SCHEDULED

ACTION ITEM (ID # 3682)

Library Report November 2020 1. Monthly Report

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY
LIBRARIAN'S REPORT
NOVEMBER 2020**

Number of Patron Checking Out Materials

Adult	201
Children	8
Teens	0
In Library Use	9



Material Types Checked Out

Adult Books	114
Children Books	6
Young Adult Books	83
Videos	3
Audios	0
Other Language Books	4
Hotspots	7
Laptops	1
Interlibrary Loans	6



Items Downloaded

eBooks	65
eAudiobooks	15



Patron Access Computer Use

Total Sessions	71
Total Time	12 hours
Guest Passes	42



Free WiFi Access Use

Total Sessions	0 Library WiFi
Total Time	0 hours
Total Sessions	294 Park WiFi
Total Time	525 hours



What Happened In the Library

Hours Open	140 hours
Visits/Calls	407/142
Children Program Attendance	0
Volunteer Hours	0
New Cards Issued	4
Cards Renewed	2
New Books Added	52
New eBooks Added	48
New Videos Added	1
Hotspots Added	0
Books Weeded	66
Videos Weeded	0
Reference Questions	492
Assists in Computer Lab	85
Patron Copies	571
Patron Faxes sent	90
Patron Printouts	742
Library Staff Copies	2
Replacement Cards	4



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/08/20 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3683

SCHEDULED

ACTION ITEM (ID # 3683)

Fire Marshal's Report November 2020 1. Monthly Report

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE
520 E. OCEAN BLVD
LOS FRESNOS, TX 78566

LOS FRESNOS FIRE DEPARTMENT

Activity Report

Month of October 2020

CALLS

Commercial Building Fires
Residential Building Fires
Grass Fires
Trash Fires
Vehicle Fires
Motor Vehicle Collisions
Bee Calls
Fire Alarm Activation
False Calls/False Alarms
Other Calls

INSIDE CITY

OUTSIDE CITY

Total Calls 0

0

21

FIRE INSPECTIONS PERFORMED

Commerical Businesses
Industrial Structures
Public Buildings
Hotels/Motels
Institutions
Homes
Apartments

32

3

Total Inspections

35

Fires Investigated

(Accidental)

0

(Incendiary)

0

Attachment: FIREMARSHAL REPORT nov 2020 (3683 : Fire Marshal's Report)