

City Council

520 E Ocean Blvd.

Regular Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, December 17, 2019

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, DECEMBER 17, 2019 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

I. AGENDA

- A. Call meeting to order
- B. Invocation and Pledge of Allegiance
- C. Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 3 minutes to speak.
- D. Presentation
 - 1. Presentation on services provided by Republic Services.
- E. Consent Agenda
 - 1. Consideration and ACTION to approve the minutes from November 12, 2019 & November 20, 2019.
 - 2. Consideration and ACTION to approve a budget amendment for the Police Department.
 - 3. Consideration and ACTION to approve the Planning & Zoning Commission's approval of the preliminary plat for Feather Ridge Phase II.
- F. Action Items
 - 1. Approval or rejection of the Order of Election and Notice of Election for the February 1, 2020 City Election.
 - 2. Consideration and ACTION to approve or reject bids for the Henderson Road Resaca Crossing Project.
 - 3. Consideration and ACTION to approve or reject bids for the 2019 Street Improvements Project.
 - 4. Consideration and ACTION to terminate the services of City Attorney Enrique Juarez.
 - 5. Consideration and ACTION to approve the renewal contract for City Attorney Enrique Juarez.

6. Consideration and ACTION to approve changes to the tower lease with American Tower.
7. Consideration and ACTION for the Mayor and Council to support the It's Time Texas Community Challenge.
8. Consideration and ACTION to nominate a person for the 2020 RGV Walk of Fame.
9. Consideration and ACTION to appoint members City Charter Review Committee.
10. Consideration and ACTION to appoint volunteers to plan a 75th Anniversary function on November 2020.

G. Acknowledgement of City Manager's Report

1. City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant F. Henderson Road Project G. Street Project H. City Hall Project I. Update Planning & Zoning Ordinance J. Drainage Update K. Garbage/Brush Complaints L. Grand Opening Celebration

H. Acknowledgement of Department Head Reports

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling
3. Police Department 1. Arrests 2. Incidents 3. Accidents
4. Municipal Court 1. Monthly Report
5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report

I. Adjournment

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on December 13, 2019 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Presentation
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3311)

DOC ID: 3311 A

Presentation on services provided by Republic Services.

Republic Service representative will be preset to let the Council know of the programs they off and discuss service issues with the Council.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Minutes
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3312)

DOC ID: 3312 A

**Consideration and ACTION to approve the minutes from
November 12, 2019 & November 20, 2019.**

I recommend approval.

City Council

200 North Brazil

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Regular Meeting

~ Minutes ~

Tuesday, November 12, 2019

6:00 PM

City Hall

Agenda

A. Call meeting to order

The meeting was called order at 6:04 p.m.

B. Invocation and Pledge of Allegiance

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

Visitors remarks-To speak you must sign in with the City Secretary prior to the meeting you have a limit of 3 minutes to speak.

Manuel Abrego spoke about the local events and festivals held within the city. He thanked the city and chamber staff for their hard work in coordinating and working and being present at the events. He also asked everyone to support the local business.

Mayor Narvaez thanked Mr. Abrego for his comments.

Consent Agenda

Mayor Narvaez asked the council if they had any questions, comments or concerns

Consideration and ACTION to approve the minutes from October 8, 2019.

Motion was made and seconded to approve the minutes from October 8, 2019.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Joe Collinsworth, Councilman
AYES:	Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve a budget amendment for the Los Fresnos Police Department renovations.

Motion was made and seconded to approve a budget amendment for the Los Fresnos Police Department renovations.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Polo Narvaez, Mayor
SECONDER:	Joe Collinsworth, Councilman
AYES:	Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of September 30, 2019.

Motion was made and seconded to approve the Quarterly Investment Portfolio Report ended as of September 30, 2019.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve the Community Development Corporations approval to purchase bleachers for the Los Fresnos Parks.

Motion was made and seconded to approve the Community Development Corporation approval to purchase bleachers for the Los Fresnos Parks.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve the CDC's action for funding to demolish the baseball park concession stand and dug outs.

Motion was made and seconded to approve the CDC's action for funding to demolish the baseball park concession stand and dug out.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.

Motion was made and seconded to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Action Items

Consideration and ACTION to approve engineering services for drainage improvements around Whipple Road.

Mr. Milum explained the proposed project to the council. He gave detailed information on the location of where the improvements would occur and future plans for improvements. Mr. Milum introduced Paolina Vega and Rick Riggins with Hanson Professional Services.

Mrs. Vega presented a power-point with photos of the proposed locations and gave a detailed presentation on the proposed project.

Mrs. Vega and Mr. Riggins answered questions for the council.

Motion made and seconded to approve engineering services for drainage improvements around Whipple Road.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Swain Real, Councilman
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve engineering services for the detention and drainage area at Valle Alto East Subdivision.

Mr. Milum and Mrs. Vega explained the proposed project and location to the council. They presented photos of the location and gave a brief summary of the proposed requested study.

Mr. Milum and Mrs. Vega answered questions for the board.

Motion was made and seconded to approve engineering services for the detention and drainage area at Valle Alto East Subdivision.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to approve a Resolution voting for a person to serve on Cameron Appraisal District Board of Directors Position 9.

Motion was made and seconded to approve a Resolution voting for David Woolverton to serve on the Cameron Appraisal District Board of Directors Position 9.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Swain Real, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Consideration and ACTION to appoint volunteers to plan a 75th Anniversary function on November 2020.

Mr. Milum explained the City of Los Fresnos was coming up to the 75th anniversary in 2020. He suggested the council appoint volunteers to plan a celebration for that day. Mayor Narvaez asked the council if they had any suggestions. Council member Herrera suggested each council member appoint 5 volunteers for the next meeting. Mr. Milum explained if the council would give him names he could contact them and plan a meeting and they will report to the council as they work through the planning. Mayor Narvaez suggested names be given to Mr. Milum by Wednesday, November 20, 2019.

RESULT: NO ACTION

Consideration and ACTION to a schedule a workshop to discuss priorities, vision and goals.

Mr. Milum explained during the last meeting members of the council requested a meeting to discuss priorities, vision and goals of the city. Mayor Narvaez asked the council when it would be good for them.

Council member Juan Munoz stated he would prefer speak to Mr. Milum privately in his office. Mr. Milum explained he did not have a problem with meeting individually as long as he could share with the rest of the council what was discussed.

The council agreed to meet November 20, 2019 at 11:00 a.m.

RESULT: NO ACTION

Acknowledgement of City Manager's Report

City Manager Report A. Wastewater Update B. Water Update C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant F. Henderson Road Project G. Street Project H. City Hall Project I. Update Planning & Zoning Ordinance J. Drainage Update K. Garbage/Brush Complaints L. Boys & Girls Club Quarterly Report

Mr. Milum explained bid recommendation will be presented in the December meeting for the 2019 Street Improvements and Henderson Road Crossing Project.

Council member Munoz asked Mr. Milum about the garbage/brush complaints. Mr. Milum explained that in his city manager report were the things that have been done to improve service and mentioned Republic Services would be at the next meeting to answer any questions.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Polo Narvaez, Mayor
SECONDER: Yolanda H. Cruz, Councilwoman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Acknowledgement of Department Head Reports

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge the Financial Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling

Motion was made and seconded to acknowledge the Public Works Report.

RESULT: ADOPTED [UNANIMOUS]
MOVER: James Herrera, Councilman
SECONDER: Joe Collinsworth, Councilman
AYES: Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Police Department 1. Arrests 2. Incidents 3. Accidents

Motion was made and seconded to acknowledge the Police Department Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Joe Collinsworth, Councilman
AYES:	Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Municipal Court 1. Monthly Report

Motion was made and seconded to acknowledge the Municipal Court Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Joe Collinsworth, Councilman
AYES:	Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Library Report 1. Monthly Report

Motion was made and seconded to acknowledge the Library Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Joe Collinsworth, Councilman
AYES:	Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Fire Marshal's Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Joe Collinsworth, Councilman
AYES:	Munoz, Collinsworth, Herrera, Narvaez, Cruz, Real

Presentation

Presentation-Swain Real

Mayor Narvaez presented Council member Swain Real with a desk plaque. Mayor Narvaez thanked Mr. Real for his dedication to the city and his years of service on the council. The council thanked Mr. Real.

RESULT:	NO ACTION
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Oath of Office

Oath of Office

Judge Juan Mendoza, gave the Oath of Office to Juan Munoz as elected Member of Council Place 5.

Judge Clarissa Chavarria, gave the Oath of Office to Andres Lopez as elected Member of Council Place 2.

Regular Meeting

Tuesday, November 12, 2019

6:00 PM

RESULT: NO ACTION

J. Adjournment

Mayor Narvaez adjourned the meeting at 6:50 p.m.

Presiding Officer of the Council

Recorder

Attachment: min 11 12 19 (3312 : Minutes)

City Council

200 North Brazil

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

Special Meeting

~ Minutes ~

Wednesday, November 20, 2019

11:00 AM

City Hall

Call to Order

The meeting was called to order at 11:20 AM by Mayor Polo Narvaez

Invocation and Pledge of Allegiance

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

Visitors Remarks-To speak you must sign in with City Secretary prior to the meeting and you have a limit of 3 minutes to speak.

There were no comments.

Workshop

Consideration and action to establish priorities, vision and goals.

Dale House, IT, gave a brief training on how the microphones are used. He answered questions for the board.

Mr. Milum explained members of the council suggested setting up a table on the council floor. The council moved to a table and proceeded with the meeting.

Mayor Narvaez explained that the purpose of the meeting was to discuss goals and priorities.

Mayor Narvaez asked Mr. Milum for an update on the city projects in progress. Mr. Milum handed out a list of current projects.

Council member Andres Lopez asked about drainage/flooding throughout the city. His concern is that the city has done their part in preventing future flooding and drainage problems.

Mayor Narvaez explained that the problem areas through the city have been identified and been addressed and continue to be addressed to prevent future flooding and drainage problems. He also explained the city also needs to keep future developments in mind and how it will affect the city drainage.

Mr. Milum listed a few problem areas through out the city. He gave a brief summary on the agreement/meeting with Cameron County Drainage District #1 to clean areas to help prevent flooding in the areas he mentioned.

Council member James Herrera explained he had an engineer and a builder ask him why the council approved a project for \$72,000 and what was the expense. Mr. Herrera stated he could not answer because he needed to go and see where the project would be. When he receives the agenda on Fridays he does not have time to meet with Mr. Milum to go out and see the proposed projects. He feels the council should have a mechanism where

Attachment: min 11 20 19 (3312 : Minutes)

they can see the projects before they approve them. Mayor Narvaez, Mr. Milum and the council discussed Mr. Herrera's concern.

Council member Juan Munoz asked what could be done on the resaca crossings on Whipple Road. Mr. Milum explained it was county and reminded Mr. Munoz at the TIRZ meeting Mr. Garza explained the county was going to try to get used rails from TXDOT to place at the crossing.

Mayor Narvaez asked Carlos Salazar, Public Works Director, if there was any projects he felt needed to be prioritized.

Mr. Salazar and Mr. Milum explained the upcoming water plant upgrades.

Council member Andy Lopez asked if the city had an agreement with the school district that allowed high school students to park at the Nature Park. Mr. Milum and Chief Gonzalez answered no and explained the issues with the parking and possible solutions.

Council member Munoz asked how many streets needed to be repaired. Mr. Milum listed the streets and explained how the repairs would be funded.

Council member James Herrera explained he met with Desi Martinez, CDC Consultant, to discuss plans to place butterfly gardens at the Nature Park. Mr. Milum explained the plans of the city to help. Council member Andy Lopez suggested to get the school evolved.

Mayor Narvaez asked each department head present if they had any needs or something they would like to share with the council. Each department head explained their needs and thanked the council for all there help.

Mayor Narvaez explained he would like everyone to help with the 2020 Census. He explained the importance of getting counted and impact it would make for the city. Mr. Milum gave a summary on the last Census count.

Council member James Herrera felt the council needed to do away with the bi-monthly report. He felt it was not needed and he would like to do away with it. Mr. Milum explained the monthly report is required but the daily and bimonthly report could be done away with. Mr. Herrera asked Mr. Milum what the council needed to do to stop the daily and bimonthly report. Mr. Milum answered the council just had to tell us.

Motion was made and seconded for the department heads to no longer provide bi-monthly report.

Mayor and the council thanked the department heads for all their hard work.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	James Herrera, Councilman
SECONDER:	Polo Narvaez, Mayor
AYES:	Juan Munoz, James Herrera, Polo Narvaez, Andres Lopez
ABSENT:	Joe Collinsworth, Yolanda H. Cruz

Adjournment

The meeting was closed at 12:57 PM

Special Meeting

Wednesday, November 20, 2019

11:00 AM

Presiding Officer of the Council

Recorder

Attachment: min 11 20 19 (3312 : Minutes)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Budget Amendment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3309)

DOC ID: 3309 A

**Consideration and ACTION to approve a budget amendment
for the Police Department.**

This was given to the Police Department by the County. The use has to be in certain areas of child safety. Chief Gonzalez plans to have training done for officers on installing child safety seats so this have be something they can provide free to our residents and/or conducting child bicycle rodeos that teach children to bicycle properly to avoid problems with the motoring public.

I recommend approval.

Attachment: budget amendment (3309 : Budget Amendment-Police)

459540

REFERENCE	AMOUNT	REFERENCE	AMOUNT	REFERENCE	AMOUNT
CHILD SAFETY 19	\$4,292.49				
<p>01- 407-0291</p> <p>code: 500</p>					

PLEASE DETACH
BEFORE DEPOSITING

IN ACCOUNT WITH CAMERON COUNTY BROWNSVILLE, TEXAS
THIS REMITTANCE ADVICE FOR YOUR FILES. ENDORSEMENT OF THE ATTACHED WARRANT CONSTITUTES
RECEIPT IN FULL FOR THE ABOVE LISTED ITEMS.

THIS DOCUMENT HAS A VOID PANTOGRAPH, MICROPRINTING, A COIN REACTIVE ARTIFICIAL WATERMARK AND THERMOCHROMATIC INK. 

PAYABLE THRU
Lone Star National Bank
lonestarnationalbank.com

**STATE OF TEXAS
COUNTY OF CAMERON**

1100 E. MONROE
BROWNSVILLE, TX. 78520

VOID AFTER 90 DAYS

88-1168
1149

DATE	WARRANT NO.
09/26/19	459540

THE COUNTY TREASURER WILL PAY OUT THE
GENERAL CLAIMS FUND

PROTECTED AMOUNT	PAY THIS AMOUNT
\$*****4,292.49	\$*****4,292.49

TO THE ORDER OF
CITY OF LOS FRESNOS
200 N BRAZIL ST.
LOS FRESNOS, TX 78566



AS ALLOWED BY COMMISSIONER'S COURT OF
CAMERON COUNTY, TEXAS
WITNESS MY HAND AND SEAL OF SAID COURT AT
BROWNSVILLE, TEXAS

David A. Betancourt
Moni Salas

⑈459540⑈ ⑆114911687⑆ 1035185444⑈

See Reverse Side For Easy Opening Instructions



IF NOT DELIVERED IN 5 DAYS RETURN TO

DAVID A. BETANCOURT

Cameron County Treasurer
1100 E. Monroe St.
Brownsville, Texas 78520

CITY OF LOS FRESNOS
200 N BRAZIL ST.
LOS FRESNOS, TX 78566

**CAMERON COUNTY COMMISSIONERS COURT
CIVIL LEGAL DIVISION**



Juan A. Gonzalez, Chief Counsel
Dylbia L. Jefferies Vega
Daniel N. Lopez
Attorneys

**1100 East Monroe Street
Brownsville, Texas 78520**

Telephone: (956) 550- 5
Facsimile: (956) 550- 3

November 21, 2019

City of Los Fresnos
Mayor Polo Narvaez
520 East Ocean Blvd.
Los Fresnos, Texas 78566

Dear Mayor Narvaez,

On August 8, 2017, the Cameron County Commissioners Court adopted the Child Safety Fee, pursuant to Section 502.403 of the Transportation Code, which states:

Sec. 502.403. OPTIONAL COUNTY FEE FOR CHILD SAFETY. (a) The commissioners court of a county that has a population greater than 1.3 million and in which a municipality with a population of more than one million is primarily located may impose by order an additional fee of not less than 50 cents or more than \$1.50 for a vehicle registered in the county. The commissioners court of any other county may impose by order an additional fee of not more than \$1.50 for registering a vehicle in the county.

(b) A vehicle that may be registered under this chapter without payment of a registration fee may be registered without payment of the additional fee.

(c) A fee imposed under this section may take effect and be removed in accordance with the provisions of Section 502.401.

(d) The additional fee shall be collected for a vehicle when other fees imposed under this chapter are collected.

(e) A county imposing a fee under this section may deduct for administrative costs an amount of not more than 10 percent of the revenue it receives from the fee. The county may also deduct from the fee revenue an amount

Attachment: budget amendment (3309 : Budget Amendment-Police)

proportional to the percentage of county residents who live in unincorporated areas of the county. After making the deductions provided for by this subsection, the county shall send the remainder of the fee revenue to the municipalities in the county according to their population.

(f) A municipality with a population greater than 850,000 shall deposit revenue from a fee imposed under this subsection to the credit of the child safety trust fund created under Section 106.001, Local Government Code. A municipality with a population less than 850,000 shall use revenue from a fee imposed under this section in accordance with Article 102.014(g), Code of Criminal Procedure.

(g) After deducting administrative costs, a county may use revenue from a fee imposed under this section only for a purpose permitted by Article 102.014(g), Code of Criminal Procedure.

The statute states that after the deductions made by the County, the remainder of the fee revenues shall be sent to the municipalities in the County according to their population. As such, please find a check in the amount of \$4,292.49, which represents the City of Los Fresnos' share of the fee revenues collected by Cameron County.

Pursuant to the statute, the City can only use the funds in accordance with Section 102.014(g) of the Code of Criminal Procedure, which states that:

(g) In a municipality with a population less than 850,000 according to the most recent federal decennial census, the money collected under this article in a municipal court case must be used for a school crossing guard program if the municipality operates one. If the municipality does not operate a school crossing guard program or if the money received from court costs from municipal court cases exceeds the amount necessary to fund the school crossing guard program, the municipality may:

- (1) deposit the additional money in an interest-bearing account;
- (2) expend the additional money for programs designed to enhance child safety, health, or nutrition, including child abuse prevention and intervention and drug and alcohol abuse prevention; or
- (3) expend the additional money for programs designed to enhance public safety and security.

Should you have any questions, please contact me at the (956)550.1345 or by email at djefferi@co.cameron.tx.us.

Sincerely,

A handwritten signature in black ink that reads "Dylbia Vega". The signature is written in a cursive, flowing style.

Dylbia Vega
Legal Counsel

Attachment: budget amendment (3309 : Budget Amendment-Police)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Plats
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3319)

DOC ID: 3319 A

Consideration and ACTION to approve the Planning & Zoning Commission's approval of the preliminary plat for Feather Ridge Phase II.

Staff and the engineers have reviewed the plat for compliance with ordinances and rules and regulations and find that it is in compliance. The Planning & Zoning Commission will consider this on Monday.

Approval is recommended as long as the Planning & Zoning Commission approves on Monday.

MEMORANDUM

TO: Jacque Moya
City Secretary
jmoya@citylf.us

FROM: Richard Riggins, P.E.
rriggins@hanson-inc.com

DATE: December 11, 2019

SUBJECT: 2nd Review of Preliminary Plat and Plan Review Feather Ridge Phase 2

Jacque;

We have reviewed the Preliminary plat and plans for Feather Ridge Phase 2 and have the following comments in addition to the City's comments

Plans

1. North arrows and scales on Plan and Profile Sheets.
2. Correct the Engineers Approval paragraph on the cover sheet to read Hanson Professional Services, Inc. and correct spelling for potable water.

We recommend approval of the Preliminary Plat and Preliminary Plans for Feather Ridge Subdivision Phase 2 Subject to the above Corrections to the Plans.

RAR



Please call at (956) 541-1155 if you have any questions.

Attachment: Feather Ridge Preliminary Plat Approval (3319 : Feather Ridge Phase II-Preliminary Plat)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: City Election
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3313)

DOC ID: 3313 A

Approval or rejection of the Order of Election and Notice of Election for the February 1, 2020 City Election.

As you are aware, Joe Collinsworth moved so he resigned his position on the Council. This means we need to fill the position. According to the City Charter, this must be done at the next available election date but within 120 days of his resignation. State law does not allow regular or special elections to be done at the same time as the primary election that is being held in March. This is unfortunate. Due to this we have to have the election completed prior to the early voting for that and moves the date for the election for us to February 1, 2020 to fill the unexpired term of Councilmember Place 4. Since this will have to be a condensed schedule, the filing dates will be December 17 to 5 pm on December 23. Early voting will be January 15-28.

I recommend approval.

**CITY OF LOS FRESNOS
ORDER OF SPECIAL ELECTION
(ORDEN DE ELECCION ESPECIAL)**

A special election is hereby ordered to be held on February 1, 2020 for the purpose of voting for unexpired term of Councilmember Place 4.

(Por la presente se ordena que se llevara a cabo una elección especial el 1 de Febrero, 2020 para termino no completado de Miembro del Consejo, Coloca quatro.)

Filing Dates and Times:

(Fechas y Horario para Entregar Presentaciones)

Start Date: December 17, 2019

End Date: December 23, 2019

(Fecha Inicio)

(Fecha Limite)

Office Hours: 8:30 a.m. to 5:00 p.m. Monday through Friday

(Horario de la Oficina)

Physical address for filing applications in person for place on the ballot:

(Direccion a fisica para presentar las solicitudes en persona para un lugar en la boleta)

City Hall, 520 E Ocean Blvd. Los Fresnos, TX 78566

Early voting by personal appearance will be conducted at

(La votacion en adelantada en persona se llevara a cabo en)

Los Fresnos Community Center 204 N. Brazil Los Fresnos, Texas

(location) (sitio)

Between the hours of:

(entre las horas de):

Date (Fecha)	Hours (Horas)
<u>January 15-18, 2020 (15-18 de Enero, 2020)</u>	<u>8:30 a.m. to 5:00 p.m.</u>
<u>January 20-25, 2020 (20-25 de Enero, 2020)</u>	<u>8:30 a.m. to 5:00 p.m.</u>
<u>January 27-28, 2020 (27-28 de Enero, 2020)</u>	<u>7:00 a.m. to 7:00 p.m.</u>

Applications for ballot by mail shall be mailed to:

(Las solicitudes para boletas que se votaran en ausencia por correo deberan enviarse a:)

Election Administrator

P. O. Box 3587

Brownsville, Texas 78523

Applications for ballots by mail must be received no later than the close of business on January 21, 2020. (Las solicitudes para boletas que se votaran en ausencia por correo deberán recibirse para el fin de las horas de negocio el 21 de Enero, 2020.)

Issued this the 17th day of December, 2019.

(Emitida este día 17 de Diciembre, 2019.)

Polo Narvaez, Mayor

Member of Council Place 1

Member of Council Place 2

Member of Council Place 3

Member of Council Place 4

Member of Council Place 5

Attachment: Order and Notice of Special Election (3313 : Order of Special Election)

**CITY OF LOS FRESNOS
NOTICE OF SPECIAL ELECTION
(AVISO DE ELECCION ESPECIAL)**

To the registered voters of the City of Los Fresnos, Texas
(a los votantes registrados del Ciudad de Los Fresnos, Texas)

Notice is hereby given that the polling places listed below will be open on January 15, 2020 for voting in a special election to fill a vacancy the for unexpired term of Councilmember Place 4. (Aviso queda dado que los lugares de votación enumerados a continuación estarán abiertos el 15 de Enero de 2020 para votar en una elección especial para termino no completado de Miembro del Consejo, Coloca cuatro.)

Location of Polling Place: Los Fresnos Community Center 204 N. Brazil Los Fresnos, Texas
(Direccion de las Casillas Electorales)

Early voting by personal appearance will be conducted at
(La votacion en adelantada en persona se llevara a cabo en)

Los Fresnos Community Center 204 N. Brazil Los Fresnos, Texas
(location) (sitio)

Between the hours of:
(entre las horas de):

Date (Fecha)	Hours (Horas)
<u>January 15-18, 2020 (15-18 de Enero, 2020)</u>	<u>8:30 a.m. to 5:00 p.m.</u>
<u>January 20-25, 2020 (20-25 de Enero, 2020)</u>	<u>8:30 a.m. to 5:00 p.m.</u>
<u>January 27-28, 2020 (27-28 de Enero, 2020)</u>	<u>7:00 a.m. to 7:00 p.m.</u>

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votaran en ausencia por correo deberan enviarse a:)

Election Administrator
P. O. Box 3587
Brownsville, Texas 78523

Applications for ballots by mail must be received no later than the close of business on January 21, 2020. (Las solicitudes para boletas que se votaran en ausencia por correo deberán recibirse para el fin de las horas de negocio el 21 de Enero, 2020.)

Issued this the 17th day of December, 2019.
(Emitada este dia 17 de Diciembre, 2019.)

Polo Narvaez, Mayor
Signature of Presiding Officer

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Bid
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3306 A

SCHEDULED

ACTION ITEM (ID # 3306)

**Consideration and ACTION to approve or reject bids for the
Henderson Road Resaca Crossing Project.**

The bids will come in after we need to get the agenda to the Council. Ambiotec will need to review the bids for accuracy, check references and they will have a recommendation for Council approval at the meeting.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Bid
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3305)

DOC ID: 3305 A

**Consideration and ACTION to approve or reject bids for the
2019 Street Improvements Project.**

The bids will come in after we need to get the agenda to the Council. Hanson will need to review the bids for accuracy, check references and they will have a recommendation for Council approval at the meeting.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Personnel
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3314)

DOC ID: 3314 A

Consideration and ACTION to terminate the services of City Attorney Enrique Juarez.

Council Member Munoz asked that this be placed on the agenda.

If you recall at the October meeting there was an item for action on the renewal of the agreement for the City Attorney. That was denied by a vote of 3-2. The Mayor was out of town. I asked at the meeting on how to proceed and was told to advertise for a new City Attorney. After reviewing the Charter, the City Attorney was not terminated by this action since the action was only the renew the agreement which was voted down. To terminate the services of the City Attorney according to the Charter, the action needs to be as it is listed on this item and needs 4 votes for this to occur.

I recommend to not terminate the services or to deny this action or take no action (If no action is taken or this is denied then the City Attorney will continue to be utilized as has been done in the past, however is this action is passed I will need to advertise for a new city attorney).

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Contract
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3267)

DOC ID: 3267 A

Consideration and ACTION to approve the renewal contract for City Attorney Enrique Juarez.

Mayor Narvaez asked that this be placed on the agenda.

This is the annual renewal for the agreement with the City Attorney, Henry Juarez. The Council voted to deny the renewal by a vote of 3 - 2 at the October meeting when the Mayor was gone.

The agreement is the same as it has been except for three things that he is asking to be changed.

1. Included attorney services that are provided to Municipal Court that was not in the prior one
2. Increase to \$150 per hour from \$125 per hour
3. 3 year agreement instead of a 1 year agreement.

I recommend approval.

CITY ATTORNEY SERVICES

This agreement is for legal services between the City of Los Fresnos and Enrique C. Juarez, Attorney at Law, effective October 1, 2019 through September 30, 2022.

The scope of services for which fees and rates are requested is divided into three categories: general representation, special projects and litigation. These categories are more fully described for your clarification. The firm will be required to provide a detailed, itemized billing for each category (including general representation), on a monthly basis. Itemized billing is due by the 10th of the month following services rendered.

GENERAL REPRESENTATION: (Hourly Rate of \$150.00)

1. Attend City Council meetings only at the request of the Mayor or City Manager.
2. Attend Planning & Zoning meetings only at the request of the Mayor or City Manager.
3. Attend Community Development Corporation meetings as legal counsel only at the request of the Mayor or City Manager.
4. Consultation with Mayor, City Council, City Manager or Department Heads. Department Heads must let City Manager know when Attorney is contacted.
5. Preparation and review of Ordinances and Resolutions as required.
6. Preparation and review of Contracts and other documents prior to City Council action.
7. Municipal Court trial including trial preparation.
8. Attend Municipal Court sessions.

SPECIAL PROJECTS: (Hourly Rate of \$150.00)

1. Large projects that the Mayor, Council or City Manager have approved with estimated time frame and cost.
2. Research on projects only if approved by the Mayor, Council or City Manager with estimated time frame and cost.

LITIGATION:

Rate to be determined depending on type of litigation.

Meetings with other entities or residents must be pre-approved by the Mayor or City Manager. These need to be first referred to the Mayor or City Manager to be handled. If there is a legal issue the Mayor or City Manager can then refer it to the City Attorney.

This Contract can be terminated by either Party with a thirty (30) day written notice.

CITY OF LOS FRESNOS

ENRIQUE C. JUAREZ

Polo Narvaez, Mayor

Enrique C. Juarez

Date Signed

Date Signed

Attachment: CITY ATTORNEY SERVICES CONTRACT (3267 : City Attorney)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3303)

DOC ID: 3303 A

Consideration and ACTION to approve changes to the tower lease with American Tower.

American Tower has a tower on City property just south of the water plant on Nogal Street. The property in this area is not utilized nor will it be in the future. This was agreed upon by the Council in 2006. The lease agreement began in February of 2007 at \$650.00 per month or \$7,800 per year.. Each year the amount increases by 3% or the CPI, whichever is less. Currently in 2019 we are receiving \$954.53 per month or \$11,454.36. This will continue until the lease expires in 2037. The tower company feels the rent amount is not to their benefit so they want to renegotiate. The proposal is attached.

Option 1 is to reduce the amount back to \$664.00 per month or \$7,968.00 which takes the lease back to the amounts in 2008. They would then increase it annually by the 3% or the CPI, whichever is less and extend the agreement out to 2056.

Option 2 is to pay a lump sum amount of \$148,000 which would be a one time amount. Of course this is less money than would be received over the term of the lease but it would provide money up front for the City to "complete" a particular project if one was in mind.

I have told them that we are not interested in either option as it is not advantageous to the City. They countered by they would then just probably end the lease which they can and remove the tower and we get nothing. I informed them that would be a Council decision.

There are advantages with each option. I don't have a particular one that I feel is necessarily better.



November 18, 2019

City of Los Fresnos, Texas
Attn: Mark Milum, City Manager
200 North Brazil
Los Fresnos, TX 78566

RE: American Tower Site No. 311837 / Los Fresnos I Tx

Dear Valued Landlord,

As the leading independent operator of wireless and broadcast communication sites, American Tower understands the importance of maintaining long term relationships with landlords. We also firmly believe that it is in both of our best interests to grow and develop our partnership. Recently, an increasing number of Carriers have demanded a desire for better economics in order to continue to lease from American Tower.

In connection with this interest and our own desire to maintain a long-term relationship with you, American Tower has engaged Md7 to present you with an offer of as described below:

- \$664.00 per month commencing March 1, 2020
- 3% annual escalation – Next escalation to be October 15, 2020
- Providing four (4) additional option terms of five (5) years each
- Final Lease Expiration date will be October 14, 2056

Or

- A conditional offer of \$148,000.00 in a lump sum payment in exchange for a perpetual easement interest in your property paid at close in lieu of rental payments. Installment payments exceeding the current rent is also available.

American Tower values its affiliation with you and hopes to continue a long and mutually profitable relationship in the years to come. After having reviewed these options, please contact me.

Respectfully,

Kevin Lomax

Md7 | Lease Consultant

klomax@md7.com

O (858) 291-1907

An authorized partner of American Tower Corporation

cc: Brandon Ruotolo - Senior Manager, Land Acquisitions - American Tower Corporation

****PLEASE NOTE: This conditional offer expires and is for discussion purposes only. The parties will not be bound in any respect until and unless a written agreement is signed by all applicable parties.**

MD7, LLC | 10590 W Ocean Air Drive, Suite 300 | San Diego, CA 92130 | 858.799.7850

Attachment: American Tower (3303 : American Tower Lease)

NPI 08-17-06

CITY OF LOS FRESNOS, TEXAS Page 1 of 15

Resolution No. ~~03-06~~ 17-06

Land Lease Agreement with Nextel, Inc.

Approved 8-29, 2006

RESOLUTION No. ~~03-06~~ 17-06

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF LOS FRESNOS, TEXAS, APPROVING THE TERMS AND CONDITIONS OF THE LAND LEASE AGREEMENT BY AND BETWEEN THE CITY OF LOS FRESNOS AND NEXTEL WIP LEASE CORP., A DELAWARE CORPORATION D/B/A NEXTEL PARTNERS, WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT "A"; AUTHORIZING THE MAYOR TO EXECUTE SAID LEASE AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Nextel WIP Lease Corp., A Delaware Corporation d/b/a Nextel Partners("Nextel") desires to lease land from the City of Los Fresnos ("City") for the purposes of erecting, maintaining and operating radio communication facilities; and

WHEREAS, after discussion and consideration the Board of Aldermen feels it would be in the best interest of the City to approve the terms and conditions of the Lease Agreement with Nextel, which is attached hereto and incorporated herein by reference as Exhibit "A", and Authorizes the Mayor to execute the same;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the Board of Aldermen of City of Los Fresnos, Texas hereby approves the terms and conditions of the Lease Agreement by and between the City and Nextel, which is attached hereto and incorporated herein as Exhibit "A", and authorizes the Mayor to execute the same.

SECTION 2. This Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the Board of Aldermen of the City of Los Fresnos, Texas, on this the 29th day of Aug., 2006.

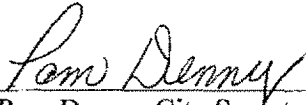
Attachment: American Tower (3303 : American Tower Lease)

CITY OF LOS FRESNOS, TEXAS

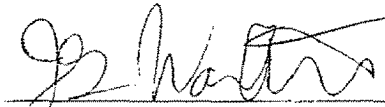


David N. Winstead, Sr., Mayor

ATTEST:


Pam Denny, City Secretary

APPROVED AS TO FORM:


J.G. Warburton, City Attorney

Attachment: American Tower (3303 : American Tower Lease)

EXHIBIT A

LAND LEASE AGREEMENT FOR COMMUNICATIONS TOWER

THIS Lease Agreement ("Agreement") is entered into this 21st day of September 2006, between Nextel WIP Lease Corp., A Delaware corporation d/b/a Nextel Partners ("Lessee"), and City of Los Fresnos, Texas, a municipal corporation, ("Lessor"), acting by and through their authorized representatives.

For good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. **Premises.** Lessor is the owner of a parcel of land (the "Land") located at 911 S. Nogal which is South of the Los Fresnos Water Filtration Plant in the City of Los Fresnos, County of Cameron, State of Texas. The Land is more particularly described in Exhibit "A" attached hereto. Lessor hereby leases to Lessee, and Lessee leases from Lessor, a 100' x 100' fenced tract which is a portion of the Land and all access and utility easements, if any, (collectively, the "Premises"), described on Exhibit "B" attached hereto and incorporated herein.

2. **Use.** The Premises may be used by Lessee for any activity in connection with the provision of telecommunications services. Lessor agrees to cooperate with Lessee, at Lessee's expense, in making application for and obtaining all licenses, permits and any and all other necessary approvals that may be required for Lessee's intended use of the Premises.

3. **Tests and Construction.** Lessee shall have the right at any time following the last date of execution of this Agreement by all parties to enter upon the Premises for the purpose of making appropriate engineering surveys, inspections, and other reasonably necessary tests. Prior to the construction of the Lessee Facilities (defined in paragraph 6(a) below), Lessee shall submit all plans and specifications related to the placement of the Lessee Facilities on the Premises to the Lessor for approval, which shall not be unreasonably withheld, delayed or conditioned. In the event Lessor has not approved or rejected the plans in writing and delivered to Lessee within ten (10) business days of its receipt thereof from Lessee, such plans shall be deemed approved; provided, however in the case of emergencies and natural disasters such as hurricanes, Lessor shall have such reasonable time as necessary under the circumstances. Upon Lessee's request, Lessor agrees to provide to Lessee copies currently in Lessor's possessions of all plans, specifications, surveys and maps or site plans for the Land. The map or site plan shall include the elevation of all antennas installed outside the Premises on Lessor's Land and the frequencies upon which each operates.

4. **Term.** The term of this Agreement shall be Five (5) years commencing (i) on start of construction of the Lessee Facilities or (ii) thirty (30) days after receipt of all necessary governmental approvals or (iii) no later than January 1, 2007, whichever first occurs ("Commencement Date") and terminating on the fifth anniversary of the Commencement Date (the "Term") unless otherwise terminated as provided herein. This Agreement will automatically renew for five (5) additional five (5) year term(s) (each five (5) year term shall be defined as the "Extension Term"), upon the same terms and conditions unless the Lessee notifies the Lessor in

writing of Lessee's intention not to renew this Agreement at least sixty (60) days prior to the expiration of the existing Term or Extension Term.

5. Rent. Within 15 days of the Commencement Date and on the first day of each month thereafter, Lessee shall pay to Lessor as rent Six Hundred Fifty (\$650.00) per month ("Rent"). Rent for any fractional month at the beginning or at the end of the Term or Extension Term shall be prorated. Rent shall be payable to Lessor at City of Los Fresnos City Hall, 200 North Brazil, Los Fresnos, Texas 78566, Attn: City Administrator. The Rent shall be increased with an annual escalator equal to the greater of CPI Increase or three percent (3%) applied at each anniversary of the Commencement Date throughout the initial Term and all Extension Terms.

The calculation used to determine percent change in CPI will be as follows:

- (i) "CPI" shall mean the Consumer Price Index for all Consumers, U.S. City Average (1982-84 = 100) All Items Index, published by the Bureau of Labor Statistics, United States Department of Labor. If the CPI shall cease to be compiled and published at any time during the term of this Lease, but a comparable successor index is compiled and published by the Bureau of Labor Statistics, United States Department of Labor, the adjustments to the Rent provided for herein, if any, shall be computed according to such successor index, with appropriate adjustments in the index to reflect any differences in the method of computation from the CPI. If, at any time during the term of this Lease, neither the CPI nor a comparable successor index is compiled and published by the Bureau of Labor Statistics, the index for "all items" compiled and published by any other branch or department of the federal government shall be used as a basis for calculation of the adjustments to the Rent provided for herein, and if no such index is compiled and published by any branch or department of the federal government, the statistics reflecting cost of living increases as compiled by any institution or organization or individual generally recognized as an authority by financial and insurance institutions shall be used.
- (ii) "CPI Increase" means an increase, if any, (expressed as a percentage) in the most recently published CPI value as of January 1 of the applicable lease year, from the CPI value published for January 1 of the immediately preceding lease year.

6. Facilities; Utilities; Access.

(a) Lessee has the right to erect, maintain and operate on the Premises radio communications facilities, including without limitation one (1) communications tower, an equipment shelter and standby power generator, utility lines, transmission lines, electronic equipment, transmitting and receiving antennas and supporting equipment and structures thereto ("Lessee Facilities"), which facilities are depicted in the schematic or diagrams shown on Exhibit "C" which exhibit is attached hereto and is, by this reference, incorporated herein as if fully set out. In connection therewith, Lessee has the right to do all work necessary to prepare, maintain and alter the Premises for Lessee's business operations and to install transmission lines connecting the antennas to the transmitters and receivers. Lessee further has the right but not the obligation to add, modify and/or replace equipment in order to be in compliance with any current or future federal, state or local mandated application, including, but not limited to, emergency 911 communication services, at no additional cost to Lessee or Lessor. Lessee has the right to install and operate transmission cables from the equipment shelter or cabinet to the antennas.

electric lines from the main feed to the equipment shelter or cabinet and communication lines from the main entry point to the equipment shelter or cabinet. Lessee has the right to modify, supplement, replace, upgrade, expand the equipment at any time during the term of this Agreement without consent or rent increase. All of Lessee's construction and installation work shall be performed at Lessee's sole cost and expense and in a good and workmanlike manner. Title to the Lessee Facilities shall be held by Lessee. All of Lessee Facilities shall remain Lessee's personal property and are not fixtures. Lessee has the right to remove all Lessee Facilities at its sole expense on or before the expiration or earlier termination of the Agreement; provided Lessee repairs any damage to the Premises caused by such removal. Except for reasonable wear and tear, Lessee shall not damage, injure or impair the Premises in the erection, installation, construction or maintenance of the Lessee Facilities and shall indemnify, hold harmless and defend Lessor from any and all loss, damage or injury caused in whole or in part by Lessee or its agents, representatives or employees in this regard.

(b) Lessee agrees to obtain separate utility service from any utility company that will provide service to the Property (including installation, operation and maintenance of a standby power generator for Lessee's exclusive use). Lessor agrees to sign such documents or easements as may be required by said utility companies to provide such service to the Premises, including the grant to Lessee or to the servicing utility company, of an easement in, over across or through the Land as may be reasonably required by such servicing utility company to provide utility services as provided herein.

(c) Lessee, Lessee's employees, agents, subcontractors, lenders and invitees shall have access to the property to permit access to the Premises without prior notice to Lessor twenty-four (24) hours a day, seven (7) days a week. Lessor grants to Lessee, and its agents, employees, contractors, guests and invitees, a non-exclusive right and easement for pedestrian and vehicular ingress and egress across that portion of the premises property to permit access to the Premises.

(d) Lessee shall maintain, at its sole expense, its proposed dirt/gravel access roadway from the nearest public roadway (Nogal Street) to the Premises in a manner satisfactory to Lessee for its pedestrian and vehicular access. Lessor shall not be responsible for maintaining and repairing such roadway, except for any damage caused by Lessor. Lessor shall maintain the nearest public roadway (Nogal Street) in a manner sufficient to allow pedestrian and vehicular access at all times under normal weather conditions.

7. Interference.

(a) Lessee shall operate the Lessee Facilities in a manner that will not cause interference to Lessor and other lessees or licensees of the Land provided such equipment is properly installed and lawfully operated. All operations by Lessee shall be in compliance with all Federal Communications Commission ("FCC") requirements.

(b) Lessee shall not cause electrical interference to the Lessor or to any other licensee or lessee who is using the Land at the time of Lessee's installation or operation of the Lessee Facilities. Should such interference occur, Lessee will, after notice from Lessor, take all steps necessary to correct such interference and, if such interference cannot be corrected within three (3) business days, Lessee will cease its operations from the Premises (except for intermittent testing necessary to determine the source of such interference and resolution thereof). In the event Lessee is unable to resolve the interference within thirty (30) days, Lessee may terminate this Agreement. The Lessor will not grant a lease or license to any other party for the use of the Lessor's Land without including in that lease or license a provision stating that the party's use

will not in any way adversely affect or interfere with the Lessee's operations at the Premises. Furthermore, the Lessee shall have the right to terminate this Agreement upon thirty (30) days notice to the Lessor if another user of the Land causes significant interference with Lessee's operations, and such interference is not corrected within thirty (30) days following Lessee's notice to Lessor; provided however, Lessor shall cause such interfering user to power down its equipment if such interference cannot be eliminated within three (3) business days after Lessor's receipt of Lessee's notice (except for intermittent testing necessary to determine the source of such interference and resolution thereof). Lessee shall have the sole burden of, and be responsible for all costs associated with, alleging and proving that another user of the Land is causing significant interference, or for otherwise enforcing Lessee's rights under this Agreement. In the event any such interference does not cease within the aforementioned cure period then the parties acknowledge that Lessee will suffer irreparable injury, and therefore, Lessee will have the right, in addition to any other rights that it may have at law or in equity, for Lessor's breach of this Agreement, to elect to enjoin such interference or to terminate this Agreement upon notice to Lessor. The Lessor shall not be responsible for the costs associated with the resolution of any interference dispute between users of the Premises.

8. Taxes. Lessee shall be responsible for and pay any lawful taxes directly attributable to the Lessee Facilities or Lessee's use of the Premises. Lessor agrees to provide to Lessee a copy of any notice, assessment or billing relating to any taxes for which Lessee is responsible under this Agreement within thirty (30) days of receipt of same by Lessor. Lessee shall have an obligation to make payment of any such taxes upon Lessee receiving written notice, assessment or billing relating to such payment directly from the taxing authority or from Lessor in accordance herewith. Lessee shall have the right, at its sole option, and at its sole cost and expense, to appeal, challenge or seek modification of any tax assessment or billing for which Lessee is wholly or partly responsible for payment under this Agreement. Lessor shall reasonably cooperate with Lessee in filing, prosecuting and perfecting any appeal or challenge to taxes as set forth herein, including but not limited to executing consent to appeal or other similar document.

9. Condition of Site. Lessee accepts the Premises as is, in its current condition, and the Lessor makes no representations or warranties, and hereby disclaims any and all such representations or warranties, express or implied, of any kind or nature, with regard to the Premises, except as stated elsewhere in this Agreement. The Lessor shall maintain the Land in compliance with all applicable statutes, regulations and rules, and in a manner which will not interfere with Lessee's reasonable use of the Premises. Upon expiration, cancellation, or termination of this Agreement, the Lessee shall remove its equipment, antenna systems, piers, foundations and structures from the Premises at Lessee's sole cost and expense. However, upon vacation of the Premises, Lessee shall surrender the Premises in substantially the same condition as received, except for ordinary wear and tear, as reasonably determined by the Lessor. If, as determined by the Lessor, the Premises are not surrendered in reasonably satisfactory condition, the Lessee shall be liable to the Lessor for an amount representing the actual cost to restore the Premises to substantially the same condition as received. In the event of Lessee's failure to remove its equipment, antenna systems, , piers, foundations and structures within ninety (90) days following termination of this Agreement, upon ten (10) days prior notice to Lessee the Lessor may do so at its expense and retain and sell any such equipment, antenna systems, and structures in compensation for any past due obligations.

10. Termination. This Agreement may be terminated without further liability on thirty (30) days prior written notice as follows:

- (i) by either party upon a default of any covenant or term hereof by the other party, which default is not cured within sixty (60) days of receipt of written notice of default, provided that the grace period for any monetary default is ten (10) business days from receipt of notice;
- (ii) by Lessee for any reason or for no reason, provided Lessee delivers written notice of early termination to Lessor no later than thirty (30) days prior to the Commencement Date;
- (iii) by Lessee if it does not obtain or maintain any license, permit or other approval necessary for the construction and operation of Lessee Facilities;
- (iv) by Lessee if Lessee is unable to occupy and utilize the Premises due to an action of the FCC, including without limitation, a take back of channels or change in frequencies;
- (v) by Lessee if Lessee determines that the Premises are not appropriate for its operations for economic or technological reasons, including, without limitation, signal interference; or
- (vi) by Lessor in the event of an overriding public need or a determination of the governing body of Lessor that such termination upon completion of the then current Renewal Term is in the best interest of the public health, safety or welfare, as determined by the Lessor in its sole discretion, by written notice, delivered to Lessee not less than one (1) year prior to termination of the then current Renewal Term. Lessor agrees not to terminate this Agreement in the Initial Term pursuant to Paragraph 10(vi).

11. Destruction or Condemnation. If the Premises or Lessee Facilities are materially damaged, abandoned, removed, destroyed, condemned or transferred in lieu of condemnation, Lessee may elect to terminate this Agreement as of the date of the damage, destruction, condemnation or transfer in lieu of condemnation by giving notice to Lessor no more than forty-five (45) days following the date of such damage, destruction, condemnation or transfer in lieu of condemnation.

12. Insurance. Lessee, at Lessee's sole cost and expense, shall procure and maintain on the Premises and on the Lessee Facilities, bodily injury and property damage insurance with a combined single limit of at least One Million and 00/100 Dollars (\$1,000,000.00) per occurrence, and \$2,000,000 aggregate. Such insurance shall insure, on an occurrence basis, against liability of Lessee, its employees and agents arising out of or in connection with Lessee's use of the Premises, all as provided for herein. Lessor shall be named as an additional insured on Lessee's policy. Lessee shall provide to the Lessor a certificate of insurance evidencing the coverage within thirty (30) days of the Commencement Date.

13. Assignment and Subletting.

(a) Lessee will have the right to assign, sell or transfer its interest under this Agreement without the approval or consent of Lessor, to Lessee's parent or member company or

any affiliate or subsidiary of, or partner in, Lessee or its parent or member company or to any entity which acquires all or substantially all of the Lessee's assets in the market defined by the Federal Communications Commission in which the Property is located by reason of a merger, acquisition, or other business reorganization, or to a commercial entity whose principal business is owning and managing communication towers. Upon notification to Lessor of such assignment, transfer or sale, Lessee will be relieved of all future performance, liabilities and obligations under this Agreement. Lessee may not otherwise assign this Agreement without Lessor's consent, Lessor's consent not to be unreasonably withheld, conditioned or delayed. Notwithstanding anything to the contrary contained in this Agreement, Lessee may assign, mortgage, pledge, hypothecate or otherwise transfer without consent its interest in this Agreement to any financing entity (the "Secured Parties"), or agent on behalf of any financing entity to whom Lessee (i) has obligations for borrowed money or in respect of guaranties thereof, (ii) has obligations evidenced by bonds, debentures, notes or similar instruments, or (iii) has obligations under or with respect to letters of credit, bankers acceptances and similar facilities or in respect of guaranties thereof.

(b) Lessee at its sole discretion shall have the right, without any need to obtain the consent of Lessor, to license or sublease all or a portion of the Premises and the Lessee Facilities to others whose business includes the provision of wireless communication services. Lessee's licensee(s) and sublessee(s) shall be entitled to modify the Tower and to erect additional improvements on the Premises including but not limited to antennas, dishes, cabling, additional storage buildings or equipment shelters as are reasonably required for the operation and maintenance of the communications equipment to be installed on the Premises by said licensee(s) and sublessee(s). Lessee's licensee(s) and sublessee(s) shall be entitled to all rights of ingress and egress to the Premises and the right to install utilities on the Premises as if said licensee or sublessee were the Lessee under this Agreement.

14. Warranty of Title and Quiet Enjoyment. Lessor warrants that:

- (i) Lessor owns the Land in fee simple and has rights of access thereto and the Land is free and clear of all liens, encumbrances and restrictions;
- (ii) Lessor has full right to make and perform this Agreement; and
- (iii) Lessor covenants and agrees with Lessee that upon Lessee paying the Rent and observing and performing all the terms, covenants and conditions on Lessee's part to be observed and performed, Lessee may peacefully and quietly enjoy the Premises.
- (iv) Lessor further warrants that the Land is in compliance with all current State Historical Preservation Office (SHPO) and Tribal Historical Preservation Office (THPO) requirements.

Lessor agrees to indemnify and hold harmless Lessee from any and all claims against Lessee's leasehold interest due to any breach by Lessor of the representations, covenants and warranties contained herein.

15. Repairs. Lessee shall not be required to make any repairs to the Premises or Land unless such repairs shall be necessitated solely by reason of the default or neglect of Lessee.

16. Hazardous Substances. Lessee agrees that it will not use, generate, store or dispose of any Hazardous Material on, under, about or within the Land in violation of any law or regulation. Lessor represents, warrants and agrees (1) that neither Lessor nor, to Lessor's knowledge, any third party has used, generated, stored or disposed of, or permitted the use, generation, storage or disposal of, any Hazardous Material on, under, about or within the Property in violation of any law or regulation, and (2) that Lessor will not, and will not permit any third party to use, generate, store or dispose of any Hazardous Material on, under, about or within the Property in violation of any law or regulation.

Lessor and Lessee agree to assume all duties, responsibilities and liabilities at their sole cost and expense for payment of penalties, sanctions, forfeitures, losses, costs or damages, and for responding to any action, notice, claim, order, summons, citation, directive, litigation, investigation or proceeding which is related to:

- (i) each party's failure to comply with any environmental or industrial hygiene law, including without limitation any regulations, guidelines, standards or policies of any governmental authorities regulating or imposing standards of liability or standards of conduct with regard to any environmental or industrial hygiene conditions or matters as may now or hereafter be in effect, or
- (ii) any environmental or industrial hygiene conditions that arise out of or are in any way related to the condition of the Property and activities conducted by the party thereon, unless the environmental conditions are caused by the other party.

Lessor and Lessee each agree to defend, indemnify and hold harmless the other and the other's partners, affiliates, agents and employees against any and all losses, liabilities, claims and/or costs (including reasonable attorneys' fees and costs) arising from any breach of any representation, warranty or agreement contained in this paragraph. The provisions of this section will survive the expiration or termination of this Agreement

17. Liability and Indemnity.

(a) Lessee shall at all times comply with all laws and ordinances and all rules and regulations of municipal, state and federal government authorities relating to the installation, maintenance, height, location, use, operation, and removal of the equipment, antenna systems, tower, and other alterations or improvements authorized herein, and shall fully indemnify the Lessor against any loss, damage, cost, or expense which may be sustained or incurred by the Lessor as a result of Lessee's installation, operation, or removal of said improvements, except to the extent caused in whole or in part by the gross negligence or willful misconduct of the Lessor, its agents, servants or employees.

(b) Lessee agrees and is bound to indemnify, defend, and hold the Lessor and hold harmless against any and all claims for any loss or damages that may arise out of the use, maintenance, and occupancy of the Lessee Facilities and use of the Premises by Lessee, except to the extent caused in whole or in part by the negligence or willful misconduct of the Lessor, its agents, servants or employees.

(c) Lessee agrees that Lessee shall indemnify, defend, release, acquit, and hold free and harmless the Lessor, its agents, representatives and employees from and against any and all claims, demands, causes of action, liabilities, losses, and damage, whether asserted by Lessee, its

agents, representatives or employees, or any third party which in any ways relates to or arises from the Lessee Facilities or the installation or maintenance thereof, or from Lessee's entry onto and utilization of the Property, except to the extent caused in whole or in part by the negligence or willful misconduct of the Lessor, its agents, servants or employees.

18. Tower Marking and Lighting Requirements. Lessee acknowledges that it, and not Lessor, shall be responsible for compliance with all tower marking and lighting requirements of the Federal Aviation Administration ("FAA") and the FCC on the Premises. Should Lessee be cited by either the FCC or FAA because the tower is not in compliance and should Lessee fail to cure the conditions of noncompliance within the time frame allowed by the citing agency, Lessor may terminate this Agreement.

19. Miscellaneous.

(a) This Agreement constitutes the entire agreement and understanding between the parties, and supersedes all offers, negotiations and other agreements concerning the subject matter contained herein. Any amendments to this Agreement must be in writing and executed by both parties.

(b) If any provision of this Agreement is invalid or unenforceable with respect to any party, the remainder of this Agreement or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, shall not be affected and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

(c) This Agreement shall be binding on and inure to the benefit of the successors and permitted assignees of the respective parties.

(d) Any notice or demand required to be given herein shall be made by certified or registered mail, return receipt requested, or reliable overnight courier to the address of the respective parties set forth below:

Lessor: City of Los Fresnos
ATTN: City Administrator
200 North Brazil, Los Fresnos, Texas 78566.

Lessee: Nextel WIP Lease Corp., a Delaware corporation
d/b/a Nextel Partners
ATTN: Lease Administrator
4500 Carillon Point, Kirkland, WA 98033;

With a copy to: Nextel Partners, Inc.
ATTN: Project Manager,
16835 Deer Creek Drive, Suite 201, Spring, TX 77379.

Lessor or Lessee may from time to time designate any other address for this purpose by written notice to the other party. All notices hereunder shall be deemed received upon actual receipt.

(e) This Agreement shall be governed by the laws of the State of Texas; and venue for any action shall be in any court of proper jurisdiction in Cameron County, Texas.

(f) Lessee may obtain title insurance on its interest in the Premises. Lessor shall cooperate by executing documentation required by the title insurance company.

(g) In any case where the approval or consent of one party hereto is required, requested or otherwise to be given under this Agreement, such party shall not unreasonably delay, condition or withhold its approval or consent.

(h) All Exhibits annexed hereto form material parts of this Agreement. There are no other agreements, oral or otherwise, which form any part of the agreements between the parties hereto other than this Agreement.

(i) This Agreement may be executed in duplicate counterparts, each of which shall be deemed an original.

(j) Memorandum/Short Form Lease. Either party will, at any time upon fifteen (15) business days prior written notice from the other, execute, acknowledge and deliver to the other a recordable Memorandum or Short Form of Lease. Either party may record this Memorandum or Short Form of Lease at any time, in its absolute discretion.

(k) W-9. Landlord agrees to provide Tenant with a completed IRS Form W-9, or its equivalent, upon execution of this Agreement and at such other times as may be reasonably requested by Tenant.

(l) In the event the Premises are encumbered by a mortgage or deed of trust, Lessor agrees to obtain and furnish, within thirty (30) days written request by Lessee, a non-disturbance agreement to the effect that Lessee and Lessee's sublessees or licensees will not be disturbed in the occupancy of the Premises by any foreclosure; provided that the rights and interests of Lessee under this Agreement shall be subject and subordinate to such mortgage or deed of trust.

(m) Lessor hereby waives any and all lien rights it may have, statutory or otherwise, in and to the Lessee Facilities or any portion thereof, regardless of whether or not same is deemed real or personal property under applicable laws. If requested, Lessor shall execute such consent to leasehold financing as may reasonably be required by Lessee's Secured Parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

LESSOR:

CITY OF Los Fresnos

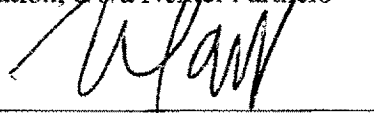


By: David N. Winstead, Sr., Mayor

Date: 8-30-06

LESSEE:

Nextel WIP Lease Corp., a Delaware corporation, d/b/a Nextel Partners



By: Michael A. Rapp, Vice President

Date: SEP 21 2006

Attachment: American Tower (3303 : American Tower Lease)

Resolution 2006- 17-06

Tower Lease Agreement with Nextel WIP Lease Corp., a Delaware corporation d/b/a Nextel Partners

Approved 8-29, 2006

EXHIBIT A
DESCRIPTION OF LAND
 Page 1 of 2

Mejia & Rose, Incorporated

Engineering

Surveying

CRS WIRELESS SERVICES
 SITE NUMBER: TX 433 P

MARCH 16, 2006
 JOB NO. 15879

PROPOSED TOWER SITE

0.230 ACRE OUT OF BLOCK 203, FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, CITY OF LOS FRESNOS, CAMERON COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT RECORDED IN VOLUME 3, PAGE 9, MAP RECORDS, CAMERON COUNTY, TEXAS; SAID 0.230 ACRE TRACT BEING MORE PARTICULARLY LOCATED AND DESCRIBED AS FOLLOWS (BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, NAD '27):

COMMENCING AT A POINT ON THE CENTERLINE OF NOGAL STREET (40.0 FOOT RIGHT-OF-WAY) FOR THE SOUTHEAST CORNER OF SAID BLOCK 203, THENCE, ALONG THE CENTERLINE OF NOGAL STREET AND THE EAST LINE OF SAID BLOCK 203, NORTH 04 DEGREES 06 MINUTES 48 SECONDS WEST, A DISTANCE OF 187.6 FEET TO A POINT; THENCE, NORTH 85 DEGREES 53 MINUTES 12 SECONDS WEST, A DISTANCE OF 47.70 FEET TO 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET FOR THE SOUTHEAST CORNER AND POINT OF BEGINNING OF THIS 0.230 ACRE TRACT;

THENCE, CONTINUING NORTH 85 DEGREES 53 MINUTES 12 SECONDS WEST, A DISTANCE OF 100.00 FEET TO A 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE, NORTH 04 DEGREES 06 MINUTES 48 SECONDS EAST, A DISTANCE OF 100.00 FEET TO A 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET FOR THE NORTHWEST CORNER OF THIS TRACT;

THENCE, SOUTH 85 DEGREES 53 MINUTES 12 SECONDS EAST, A DISTANCE OF 100.00 FEET TO A 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET FOR THE NORTHEAST CORNER OF THIS TRACT;

THENCE, SOUTH 04 DEGREES 06 MINUTES 48 SECONDS WEST, A DISTANCE OF 100.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 0.203 ACRE OF LAND, MORE OR LESS.

THIS DESCRIPTION WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND AND IS ACCOMPANIED BY A PLAT OF SURVEY


 LORENZO AMAYA
 REG. PROF. LAND SURVEYOR NO. 4834



P.O. Box 3761 • Brownsville, Texas 78523 • (361) 544-7022

EXHIBIT A
DESCRIPTION OF LAND
Page 2 of 2

Mejia & Rose, Incorporated

Engineering

Surveying

CRS WIRELESS SERVICES
 SITE NUMBER: TX 433 P

MARCH 16, 2006
 JOB NO. 15879

PROPOSED ACCESS/UTILITY EASEMENT

0.013 ACRE OUT OF BLOCK 203, FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, CITY OF LOS FRESNOS, CAMERON COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT RECORDED IN VOLUME 3, PAGE 9, MAP RECORDS, CAMERON COUNTY, TEXAS; SAID 0.013 ACRE TRACT BEING MORE PARTICULARLY LOCATED AND DESCRIBED AS FOLLOWS (BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD '27))

COMMENCING AT A POINT ON THE CENTERLINE OF NOGAL STREET (40.0 FOOT RIGHT-OF-WAY) FOR THE SOUTHEAST CORNER OF SAID BLOCK 203, THENCE, ALONG THE CENTERLINE OF NOGAL STREET AND THE EAST LINE OF SAID BLOCK 203, NORTH 04 DEGREES 06 MINUTES 48 SECONDS WEST, A DISTANCE OF 227.6 FEET TO A POINT; THENCE, NORTH 85 DEGREES 53 MINUTES 12 SECONDS WEST, A DISTANCE OF 20.00 FEET TO 1/4" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET ON THE WEST RIGHT-OF-WAY LINE OF NOGAL STREET FOR THE SOUTHEAST CORNER AND POINT OF BEGINNING OF THIS 0.013 ACRE TRACT;

THENCE, CONTINUING NORTH 85 DEGREES 53 MINUTES 12 SECONDS WEST, A DISTANCE OF 27.70 FEET TO A 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE, NORTH 04 DEGREES 06 MINUTES 48 SECONDS EAST, A DISTANCE OF 20.00 FEET TO A 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET FOR THE NORTHWEST CORNER OF SAID 0.013 ACRE TRACT;

THENCE, SOUTH 85 DEGREES 53 MINUTES 12 SECONDS EAST, A DISTANCE OF 27.70 FEET TO A 1/2" IRON PIN WITH A YELLOW PLASTIC CAP STAMPED "M&R INC" SET ON THE WEST RIGHT-OF-WAY LINE OF NOGAL STREET, FOR THE NORTHEAST CORNER OF THIS TRACT;

THENCE, ALONG THE WEST RIGHT-OF-WAY LINE OF NOGAL STREET, SOUTH 04 DEGREES 06 MINUTES 48 SECONDS WEST, A DISTANCE OF 20.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 0.013 ACRE OF LAND, MORE OR LESS.

THIS DESCRIPTION WAS PREPARED FROM AN ADJACENT SURVEY MADE ON THE GROUND AND IS ACCOMPANIED BY A PLAT OF SURVEY.


 LORENZO AMAYA
 REG. PROF. LAND SURVEYOR NO. 4834



P.O. Box 3761 • Brownsville, Texas 78523 • (956) 541 3022

Attachment: American Tower (3303 : American Tower Lease)

Resolution 2006- 17-06
Land Lease Agreement with Nextel WIP Lease Corp. a Delaware corporation d/b/a Nextel
Partners
Approved 8-29, 2006

EXHIBIT C
SCHEMATIC/DIAGRAM OF LESSEE'S FACILITIES

Schematic/diagram of Lessee's facilities to be inserted upon Lessor's acceptance as designated in
paragraph 3. Tests and Construction.

[See Attached Drawings]

Attachment: American Tower (3303 : American Tower Lease)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Agreement
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3308)

DOC ID: 3308 A

**Consideration and ACTION for the Mayor and Council to
support the It's Time Texas Community Challenge.**

The community health program is promoting this challenge in hopes of getting more folks involved in healthy living. Points are received when folks participate, eat well and exercise. Points are also received for the Mayor's support and the Council's support. We need this as well as a photo of the Mayor with the pledge and a photo of the Council with the pledge.

I recommend approval.

JAN 6 THROUGH MAR 1



2020

BECAUSE HEALTH IMPACTS EVERYTHING

Join the free, 8-week challenge at ittcommunitychallenge.com.
You'll get 500 points just for signing up, plus 250 bonus points for completing your profile!

10 WAYS TO PARTICIPATE, EARN POINTS AND WIN!

Submit these healthy actions to earn points for your community and prizes for yourself!

Fitness Tracker: 50 points/submission

Earn points any time you exercise for more than 15 minutes.

Healthy Selfie: 50 points/submission

Submit a photo of you eating healthy or engaging in a healthy activity.

Water Consumption: 50 points/submission

Track the amount of water you drink each day.

Teach Healthier MyPlate Lesson: 50 points/submission

Use the MyPlate lesson on the Teach Healthier App to teach your children or students how to build a healthy, balanced meal. Earn 50 points per child or student holding their MyPlate activity card.

Healthy Group Activity: 500 points/submission

Grab another person or a group and do something healthy together!

Living Healthier Video Tutorial: 500 points

Our Living Healthier Coach Hotline provides free phone and text-based support for any Texan looking to make a healthy change. Watch the "What is the Living Healthier Coach Hotline?" video on YouTube and answer a few questions when you're through.

Sign a Pledge: 500 points

Sign a pledge to support your community and your health!

Teach Healthier App Lesson: 750 points/submission

The Teach Healthier App delivers fun nutrition and physical activity lessons you can teach to kids. Download the app and share a lesson with your children or students.

Mayor Challenge Video: 10,000 points

Have the Mayor of your city submit a video promoting the It's Time Texas Community Challenge.

It's Time Texas Community Event: 15,000 points/event

Rally your community! Put on a free, healthy event for 25 or more people in your city.

Questions? We've got answers at ittcommunitychallenge.com/faqs





MAYOR PLEDGE

In support of the It's Time Texas Community Challenge,

I _____, Mayor of _____, Texas

PLEDGE TO:

- » Kick off the IT'S TIME TEXAS Community Challenge by declaring my support and encouraging our constituents to participate!
- » Encourage my community to register and participate in the Community Challenge
- » Ask City Council members to sign and upload a photo holding the pledge to the Community Challenge website
- » Create and upload a short video that promotes the ITT Community Challenge to the community
- » Host and speak at a Community Challenge event that promotes healthy living

I recognize that a healthy community is more united, more productive, and more prosperous. As a result, I am committed to the health of my community and pledge to make our community a model for others to follow.

MY CITY IS UP TO THE CHALLENGE!

Mayor's Signature

Signed: _____ Date: _____

Let your community know you've signed your pledge by taking a photo holding your signed pledge and posting it to social media with the hashtag #CommunityChallenge!

ittcommunitychallenge.com



Association of Texas Professional Educators is a strategic partner of IT'S TIME TEXAS and the Community Challenge. www.atpe.org

This institution is an equal opportunity provider. This material was funded by USDA's Supplemental Nutrition Assistance

To receive assistance purchasing healthy foods, sign up for SNAP benefits at yourtexasbenefits.com.



CITY COUNCIL MEMBER PLEDGE

In support of the It's Time Texas Community Challenge,

I _____, a City Council Member of _____, Texas

PLEDGE TO:

- » Declare my support by signing this pledge and uploading a photo of me holding the pledge to the Community Challenge website
- » Encourage our Mayor to sign the Community Challenge pledge if it hasn't been submitted
- » Ask fellow City Council members to sign and upload a photo holding the pledge to the Community Challenge website

I recognize that a healthy community is more united, more productive, and more prosperous. As a result, I am committed to the health of my community and pledge to make our community a model for others to follow.

MY CITY IS UP TO THE CHALLENGE!

Council Member's Signature

Signed: _____ Date: _____

Let your community know you've signed your pledge by taking a photo holding your signed pledge and posting it to social media with the hashtag #CommunityChallenge!

ittcommunitychallenge.com



Association of Texas Professional Educators is a strategic partner of IT'S TIME TEXAS and the Community Challenge. www.atpe.org

This institution is an equal opportunity provider. This material was funded by USDA's Supplemental Nutrition Assistance

To receive assistance purchasing healthy foods, sign up for SNAP benefits at yourtexasbenefits.com.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3307)

DOC ID: 3307 A

**Consideration and ACTION to nominate a person for the 2020
RGV Walk of Fame.**

The Council needs to select someone deserving so the information can be gathered, put together and sent in. We need to turn it in by January 10 so the selection needs to happen now.



Sergio Coronado, Mayor
Gustavo "Gus" Sanchez, Mayor Pro-Tem

COUNCILMEMBERS

Abram Ramirez
Rodolfo (Rudy) Franz
Linda Ayala
Oziel Treviño

Julian J. Gonzalez, City Manager

November 08, 2019

Mr. Mark Milum, City Manager
City of Los Fresnos
200 North Brazil Street
Los Fresnos, Texas 78566

Dear Mr. Milum,

It is with great pleasure that we invite you to participate in the 16th Annual Rio Grande Valley Walk of Fame and induction festivities as part of Hidalgo's BorderFest. As you know The Rio Grande Valley Walk of Fame at the Payne Arena was created as part of the 2005 BorderFest "A Salute to the Rio Grande Valley." Mayor Sergio Coronado, the City of Hidalgo and Hidalgo's BorderFest committee is requesting that you submit a name from your community to be considered for the 2020 induction ceremonies.

The walk celebrates the life achievements and the significant civic contributions of individuals that have made a difference in your community and the Rio Grande Valley. Each year nominations are received from cities and chambers in the Rio Grande Valley. The inductees are then recognized during BorderFest.

Any individual previously nominated into the Walk of Fame cannot be considered for re-nomination. To avoid any duplications attached please find a copy of all the previous inductees. The Rio Grande Valley Walk of Fame Commission will have final approval on all inductions.

We are asking that your selection and nomination forms be received no later than, *Friday, January 10, 2020*. The induction ceremony will take place during the Hidalgo BorderFest Festivities which; is March 06 - 08, 2020.

Enclosed please find the nomination forms. If you have any questions, feel free to call me at (956) 843-2286. Here's wishing you a Joyous Holiday Season and a happy new year filled with health, happiness, and spectacular success.

Best Regards,


Sergio Coronado
Mayor

CC: Mayor Polo Narvaez

Attachment: walk of fame (3307 : 2020 RGV Walk of Fame)

"The City of Hidalgo is committed to providing cost effective municipal facilities, infrastructure and services that meet the needs of citizens, businesses and visitors through well planned development resulting in exceptional quality of life"



Rio Grande Valley Walk of Fame

Payne Arena

Hidalgo, Texas

2020

Introduction

The City of Hidalgo and Hidalgo's BorderFest Committee created the Rio Grande Valley Walk of Fame at Payne Arena as part of the 2005 BorderFest "A Salute to the Rio Grande Valley." New inductees in the walk will be unveiled during the 2020 Hidalgo's BorderFest festivities. The Rio Grande Valley "Walk of Fame" celebrates the achievements, and the significant civic contributions of individuals that have made a difference in the Rio Grande Valley. People from all walks of life are inducted into the Walk. The walk celebrates the life, achievements and significant civic contributions of outstanding men and women to communities in the Rio Grande Valley and South Texas.

Selection Process

The Rio Grande Valley Walk of Fame Commission will make the final selection for inductions into the Walk. The commission includes key people from the Rio Grande Valley. Representatives from local libraries, arts organizations, media journalists and other citizens with an informed understanding of the Rio Grande Valley cultural heritage will serve on the commission. The previous groups of inductees include one person selected by every City Council in the Rio Grande Valley and one person selected by each Chamber in the Rio Grande Valley each year. In addition, the previous groups also include persons selected by the Hidalgo's BorderFest Committee and the City of Hidalgo. Additional persons will be inducted and recognized during BorderFest each year. Any individual previously nominated into the Walk of Fame cannot be considered for re-nomination. To avoid any duplications attached please find a copy of all the previous inductees. The Rio Grande Valley Walk of Fame is now a local landmark that bears the names of President George W. Bush, Senator Kay Bailey Hutchinson, Governor Rick Perry, Despierta America Host Fernando Arau, Singers Lupita D'Alessio, Laura Flores, Ninel Conde, and multi-Grammy Award winner Ramon Ayala y sus Bravos del Norte, George Strait, among many other distinguished persons.

Nomination Criteria

Submit the name, date and place of birth, and a short history or autobiography of the person you wish to nominate. Include the Rio Grande Valley connection, life achievements and a description of his or her contribution to the community. A biography may be submitted in lieu of the nomination forms.

Anyone may participate in the nomination process. Simply complete the Walk of Fame nomination form, which would include facts and contributions the person has made to the Rio Grande Valley. Please send to:

Rio Grande Valley Walk of Fame Commission
704 East Ramon Ayala Drive
Hidalgo, Texas 78557
(956) 843-2286
(956) 843-2317 Fax
Email address: mcabrera@cityofhidalgo.net
Attention: Maggie Cabrera

Attachment: walk of fame (3307 : 2020 RGV Walk of Fame)

Rio Grande Valley Walk of Fame

1.F.8.a

Nomination Form

2020

Nominee _____ Address _____

City _____ State _____ Zip _____

Phone # (Day) _____ (Evening) _____ (Cell) _____

Business Association / Organization _____ Title _____

E-Mail Address _____

(Email: Where we can contact the Inductee or Inductee's family if there's any missing information required. Pictures of the event will be forwarded to the email or email's provided.)

Can a picture or scanned picture of the Inductee be provided: _____ Yes _____ No _____ If; so please submit with your nomination forms or via email to: mcabrera@cityofhidalgo.net

Date of Birth _____ Still Living Yes _____ No _____ Date of Death _____

If person is deceased please provide a contact name of the deceased family member whom we may contact should we need any further information.

Contact Name _____ Email: _____ Telephone # _____

Born in Rio Grande Valley Yes _____ No _____

There will be a slide show of all of the inductees being awarded so; please scan and email me a picture along with the nomination forms of your inductee.

Did this person spend most of his/her life in Rio Grande Valley or Texas? Yes _____ No _____

How many years? _____

What contribution has this nominee made to your Community, the Rio Grande Valley or Texas?

What impact has this nominee's work had on the Community, Rio Grande Valley or Texas?

List Nominee's Community or Volunteer Work.

List Nominee's participation in Civic or Non-Profit Organizations.

List Nominee's Family Information. (Spouse Name or Significant Other, Child/Children's names, Mother and Father)

List Nominee's Professional Organization Affiliations.

Describe how this nominee has gone above and beyond the call of duty in their work for the community.

Attachment: walk of fame (3307 : 2020 RGV Walk of Fame)

Are there other indicators of the nominee's achievements not listed previously? (Honors, Memberships, Recognition, Awards, Publications, etc.)

1.F.8.a

Nominator Organization _____
Contact Person _____ Address _____
City _____ State _____ Zip _____
Phone # (Day) _____ (Evening) _____ (Cell) _____
Business Association / Organization _____ Title _____
E-Mail Address _____

_____ Nominator's Signature	_____ Title	_____ Nominator's Signature	_____ Title
_____ Nominator's Signature	_____ Title	_____ Nominator's Signature	_____ Title
_____ Nominator's Signature	_____ Title	_____ Nominator's Signature	_____ Title

Page 3 of 3

Nomination form Due: January 10, 2020

Attachment: walk of fame (3307 : 2020 RGV Walk of Fame)

City of Hidalgo

2019 Hidalgo I.S.D. Special Olympics Class of 2018
 Osvaldo Gonzalez
 Anthony Carrera
 Diego Quintanilla
 Neftaly Guerrero
 Jaime Daniel Diaz Jr.
 Angel Ramirez
 Alexis Trevino
 Angel Balboa
 Bernardo Villanueva
 2018 Rev. Mario Alberto Aviles
 2017 Pedro Sanchez Jr.
 2017 Noe Aguirre +
 2016 Claudia Arredondo
 2015 Mayor Martin Cepeda
 2015 Javier A. Rodriguez
 2014 Pedro Fonseca
 2013 Ricardo Ortiz
 2012 Siglinde Franz
 2011 Elliott & Adelle Bottom
 2010 Ester Franz Rodriguez +
 2009 Concepcion Franz +
 2008 Josefina Fonseca
 2007 Mr & Mrs. Paul & + Anita Henderson
 2006 Mr. & Mrs. Pedro Cisneros
 2006 Olaf Frandsen
 2005 Mayor Eduardo C. Vela
 2005 Mayor Eduardo Vela +
 2005 Mayor J.P. Baker +
 2005 Mayor Enedina F. Garza +
 2005 Mayor Thomas Perez Jr. +
 2005 Mayor John David Franz
 2005 Joe Vera III

City of La Feria

2009 Sunny K. Philip

City of La Joya

2019 Adolfo Arriaga
 2019 Reynaldo Acosta
 2018 Isidoro Venecia Jr.
 2017 Julianita Sabala
 2016 Anna Lisa Ruiz
 2015 Margarito Salinas +
 2014 Elizandro De La Rosa
 2013 Victorio Salinas Jr.
 2013 Roberto Jackson Jr.
 2012 Mike Alaniz
 2012 Mary A. Salinas
 2011 Lee Roy Alaniz
 2011 Jose A. "Fito" Salinas
 2010 Martha E. Trevino
 2010 Gonzalo Gonzalez
 2009 Rodolfo "Fito" Farias
 2009 Socorro Garza
 2008 Alicia Montes
 2007 William "Billy" Leo
 2007 Dr. Javier Andres Saenz
 2006 Mari Gonzalez
 2006 Angelica "Angie" Garza
 2005 Filomena Leo

Hidalgo Chamber of Commerce

2015 Crisoforo S. and Maria Del Refugio Vela Sr. +
 2015 Ruth Hinojosa
 2014 Aurora Mijangos
 2013 Joe & Gloria Vera Jr. +
 2012 Martin+ & Tina Vazquez
 2011 Calvin Bentsen
 2010 Ramon Garcia
 2009 Henry+ & Elsie Kawahata
 2008 Jud & Gloria Brady
 2007 Mr. & Mrs. Abel & Alicia Longoria+
 2006 Dr. Daniel King

Linn-San Manuel

2005 Rafael Guerra Sr.

City of Los Fresnos

2019 Simon Vega+
 2018 Pam Denny
 2017 Mary Townsend
 2016 Ruby Jean Cheshire+
 2015 Manuel Abrego
 2014 Antonio R. Lopez Sr.+
 2013 Luis Romero +
 2012 James A. Keillor
 2011 Eduardo "Eddie" Cantu+
 2009 F. Filiberto Pereira
 2008 Harry H. Whipple+
 2007 Carmen Silva

Los Fresnos Chamber of Commerce

2013 Mark W. Milum
 2012 Gene Daniels
 2011 Mercedes Vicinaiz Cantu
 2010 Don R. Badeaux Sr.
 2008 Antonio Rivas
 2007 Erwin W. Scott Jr. "Scottie"+
 2006 Dora Romero+

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3304)

DOC ID: 3304 A

Consideration and ACTION to appoint members City Charter Review Committee.

It was brought up that it might be time to review the City Charter. From time to time it is good to review the City Charter as things change or issue arise that maybe are not addressed as you feel they should be. We have done this one time before since the charter was approved by voters in 2007 and became effective January 1, 2008. That was in November of 2012. The Council would need to appoint a review committee. They would meet to review the charter to see if there were items they felt needed changing. They would solicit information as they felt necessary. It would be proper for a Council member to let the committee know of any items they thought should be considered. Once they have finished their review, the Council would consider their recommendations and accept them as presented or adjust them as they deem necessary. Once this is approved by the Council it would be put up for a vote by the citizens at the next election date. If approved by the voters it would become part of the Charter. You can choose to appoint the individuals that served on this before or you can appoint anyone you desire.

The prior members were: Manuel Abrego, Enrique Juarez, Manuel Cruz, Kenneth Wolcott, Adan Garcia, and Sharon Sato. I believe Anna Degaspri might have served on the original committee but I'm not for certain.

If you would like for this to be done, you can appoint a committee to start the process. If you don't feel it is necessary right now you can simply take no action.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Appointment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3301)

DOC ID: 3301

**Consideration and ACTION to appoint volunteers to plan a
75th Anniversary function on November 2020.**

The City of Los Fresnos was established on November 21, 1945. We have so much to be thankful for with our great community. I believe it would be appropriate to have a large event in celebration of 75 years of existence next year on November 21, 2020. Fortunately that date is on a Saturday which works perfectly. If you agree, I think it would be good for the Council to appoint some folks to plan the event. The committee could meet and make recommendations for the Council on exactly what that event would look like.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 3302)

DOC ID: 3302 A

**City Manager Report A. Wastewater Update B. Water Update
C. Nature Park D. Hike & Bike Trails E. CDBG Disaster Grant
F. Henderson Road Project G. Street Project H. City Hall
Project I. Update Planning & Zoning Ordinance J. Drainage
Update K. Garbage/Brush Complaints L. Grand Opening
Celebration**

A. Wastewater Update - The plans and documents were approved by TWDB for the Chlorine Contact Basin Project. Hanson has responded to some questions TWDB had on the Headworks Project. Once these are approved by TWDB, Hanson will combine the projects for one bid package and we will proceed to get bids and bring an award to council for approval. We are waiting to apply for the \$1,600,000 funding for wastewater to fix 3 lift stations, run sewer service to the new annexed areas on West Highway 100, replace some old manholes and replace some old sewer lines until TWDB opens up that funding source. Hanson Professional Services has the documents ready for us to advertise, bid, award contract and begin construction for the Whipple Road Wastewater Extension project. The City has to acquire the easements prior to that. I hope to get to that soon.

B. Water Update - We have applied for funding through TWDB to get the upgrades done on the water plant and distribution lines for \$3,700,000. We were able to qualify for a reduced interest rate of 1.65%. Once the final approval is received we will know the actual interest rate.

C. Nature Park - We have approximately \$67,040.30 in remaining funds available to complete the bird blind, the drip station and do some habitat restoration. We will wait for the bids to come in on the Hike & Bike Trails to be sure there are adequate funds to complete that project since these funds can also be sure for the trails. Once we know that we will proceed to get plans and specifications ready for bid. The playground is installed and complete. It is a tremendous addition and will fit perfectly in with the nature park theme.

D. Hike & Bike Trails - Half Associates will complete the bid package as soon as we clear up the conflict in the alignment of the trail in the Holiday Out area. In 2016 the City agreed to sell the Retama Street right-of-way to them. This is creating a little problem with enough room. I am trying to work it out so it is beneficial to all. Once this is resolved it will be sent to TPW for their approval and then we can bid. I am still waiting on this for the owners of Holiday Out.

E. CDBG Disaster Grant - The \$350,000 grant to pave East Tenth Street and part of Whipple Road is continuing. Hanson is working on the plans and specs.

F. Henderson Road Project - Bids are on this agenda.

G. Street Project - Bids are on this agenda.

H. City Hall Project - All is well. Contractor is working on final lists of items to complete.

I. Update Planning & Zoning Ordinance - Jackie and I continue to look for something that fits our needs. All we find currently is studies and folks that want to spend several hundreds of thousands of dollars to do this. That is simply too expensive.

J. Drainage Update - I have received easements from the owners of Pederson Construction and Community of Christ Church for the drainage ditch behind their properties. I am waiting on Zarsky Lumber. Cameron County Drainage District # 1 will assume maintenance on the ditch to keep it clean. The owner on the north side of that drainage ditch that is the developer for Valle Alto will initially clean the ditch and create a larger detention area. This is all positive for that area. The 2 studies that were approved are in process. As information and data becomes available we will present it to you.

K. Garbage/Brush Complaints - Republic Services and the brush service has made some changes that we hope will be an improvement. Representative will be at the meeting to discuss this as well as any other issues the might need to be addressed. We have assigned code enforcement to work with the brush trucks each month to assure all is picked up each month prior to them leaving.

L. Grand Opening Celebration - Will occur prior to the meeting and hope all goes well.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3295

SCHEDULED

ACTION ITEM (ID # 3295)

Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Call with questions.

I recommend approval.

CHECKLIST FOR GENERAL FUND				NOVEMBER 2019
CK#	VENDOR NAME	Inv.Date	Amount	Description
456	CITY OF L.F. PAYROLL ACCT	11/14/19	\$ 79,371.73	DUE TO PAYROLL #3 WE 11/10/19
472	CITY OF L.F. PAYROLL ACCT	11/26/19	\$ 81,893.98	DUE TO PAYROLL #4 WE 11/24/19
34462	GABRIEL MORAN	11/04/19	\$ 10,812.50	POLICE DEPT RENOVATION-1ST PAYMENT
34463	MARIA HERNANDEZ ORTIZ	11/07/19	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 11/2/19
34464	NORMA OLGUIN	11/07/19	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 11/3/19
34465	NORMA SCHMUCKER	11/07/19	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 10/27/19
34466	ALLIED WASTE SERVICES	10/15/19	\$ 611.26	ROLL OFF/PICK UP SERVICE-NEW CITY HALL
34467	ARCHER BUSINESS SYSTEM	10/08/19	\$ 85.85	COPIER METER READING COURT/POLICE DEPT CONTRAC
34468	AT&T MOBILITY	10/19/19	\$ 1,235.34	MOBILE PHONE SERVICE-CH/PD/COURT/EM MGMT/HEALT
34469	BIBLIONIX LLC	10/25/19	\$ 1,600.00	APOLLO AUTOMATION-LIBRARY
34470	CCID #6	10/14/19	\$ 300.78	2020 RATE ASSESSMENT-NATURE PARK
34471	CDC	11/07/19	\$ 34,311.47	TAX ALLOCATION END 10/8/19
34472	CDW GOVERNMENT	09/30/19	\$ 900.00	MALWARE LICENSES FOR ALL COMPUTERS
34473	CINTAS	10/29/19	\$ 85.98	MEDICAL SUPPLIES-CITY HALL/COMMUNITY CENTER
34474	CITY OF LOS FRESNOS	10/20/19	\$ 1,396.51	WATER/SEWER/GARBAGE-CITY BUILDINGS/PARKS
34475	CITY OF LOS FRESNOS	10/20/19	VOID	VOIDED CHECK-CONTINUED
34476	DIRECT ENERGY	10/28/19	\$ 11,801.49	ELEC-B&G CLUB/LIBRARY/NEW CITY HALL/STREETLIGHTS
34477	DOG WASTE DEPOT	10/28/19	\$ 482.52	PET WASTE STATIONS FOR PARKS
34478	DR.MISSY'S VET MOBILE	10/30/19	\$ 155.00	ANNUAL INSPECTION-ANIMAL SHELTER
34479	EDWARD'S PEST MANAGEM	10/24/19	\$ 325.00	REMOVAL OF BEE HIVES-VACANT HOME-ENDANGERING CI
34480	EMILIO GOMEZ	10/23/19	\$ 177.56	REPAIRS-POULAN BLOWER
34481	FEDERAL EXPRESS	10/28/19	\$ 69.98	DELIVERY-TYLER TECHNOLOGIES
34482	FOREMOST TELECOM	10/15/19	\$ 80.42	INTERNET SERVICE-LIBRARY
34483	FUELMAN	VARIOUS	\$ 1,476.67	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
34484	FUTURO	10/29/19	\$ 250.00	2020 CENSUS FORUM-SILVER SPONSORSHIP
34485	GENE DANIELS	11/01/19	\$ 1,850.00	NOV 2019-JUDGE/PHONE STIPEND
34486	GT DISTRIBUTORS	09/30/19	\$ 14,049.08	POLICE DEPT UNIFORMS
34487	HECTOR'S MUFFLER	VARIOUS	\$ 255.88	ROTOR REPAIRS/OIL CHANGES-PD VEHICLES
34488	INDUSTRIAL DISPOSAL SUPPLY	10/28/19	\$ 645.58	STREET SWEEPER GUTTER BROOMS
34489	JAIME'S TIRE STORE	10/28/19	\$ 254.80	2 TIRES-DUALLY RD-162
34490	JOHN DEERE	09/30/19	\$ 8,515.41	JD Z930M 54" MOWER
34491	LA HORMIGA TIRE SHOP	VARIOUS	\$ 25.00	INSTALL/BALANCE TIRES RD-162/TIRE REPAIRS-PD UNITS
34492	LF CHAMBER OF COMMERCE	11/01/19	\$ 2,850.00	NOV 2019-SERVICE AGREEMENT
34493	LUIS RAMOS	10/31/19	\$ 8,211.86	OCT 2019-CUSTOMER SERVICE INSPECTIONS
34494	MAXIMINO TORRES	10/31/19	\$ 512.00	CLEANING-POLICE DEPT/ENVIRON/PARK/STREETS VEHICL
34495	NEW CORE	11/05/19	\$ 2,083.00	REPAIR TO POOL PUMP
34496	PETTY CASH	VARIOUS	\$ 82.05	WALMART-FRUIT-CITY EMPLOYEES
34497	POSITIVE PROMOTIONS	09/30/19	\$ 2,046.24	RED RIBBON WEEK MERCHANDISE
34498	PRO ACUSTICS	10/22/19	\$ 3,748.37	SOUND SYSTEM FOR COUNCIL CHAMBER/COURT ROOM
34499	SAFEGUARD FIRE	10/24/19	\$ 1,290.00	FIRE ALARM MONITORING SERVICE-NEW CITY HALL
34500	SAN BENITO NEWS	10/18/19	\$ 210.00	AD-CONJUNTO FESTIVAL
34501	SHARE CORPORATION	10/21/19	\$ 225.75	GRAFFITI REMOVER
34502	STAFF FORCE	VARIOUS	\$ 907.20	CONTRACT LABOR-WEEKENDING 10/20,10/27/19
34503	SUSANA ESCOBEDO	10/24/19	\$ 11.08	REIMBURSE MILES-READING OUTREACH PROGRAMS
34504	TEAM GRAPHIX & AWARDS	10/30/19	\$ 84.00	UNIFORM POLOS FOR NEW CITY EMPLOYEES
34505	TIMELESS BY TIFFANY	09/30/19	\$ 822.60	HEADSHOTS OF CITY COUNCIL/EMPLOYEES/BOARD MEMB
34506	TX ACADEMY OF ANIMAL	10/29/19	\$ 250.00	REGISTRATION-EUTHANASIA REGISTRATION
34507	ULINE	10/21/19	\$ 220.36	SIGN HOLDERS/STANDS
34508	VEAE COMMUNICATION	09/19/19	\$ 2,367.40	CAMERAS/ NETWORKING-CCTV AT NEW CITY HALL
34509	WAL-MART	VARIOUS	\$ 925.74	BLANKETS-JAIL/HALLOWEEN SUPPLIES-PD/REFRESHMENT
34510	AARON VILLARREAL	11/07/19	\$ 45.00	PER DIEM-NEW UNITS PICK UP
34511	DANIEL MARCHAN	11/07/19	\$ 45.00	PER DIEM-NEW UNITS PICK UP
34512	JAVIN MORALES	11/07/19	\$ 45.00	PER DIEM-NEW UNITS PICK UP
34513	JORGE DELA GARZA	11/07/19	\$ 45.00	PER DIEM-NEW UNITS PICK UP
34514	RODRIGUEZ HOME CENTER	11/07/19	\$ 7,474.53	TILE FOR PD RENOVATIONS
34515	PETTY CASH	11/13/19	\$ 100.00	PETTY CASH FOR ADDITIONAL CASHIER
34516	BOB SALES INSURANCE	11/15/19	\$ 15,060.00	WINDSTORM-NEW CITY BUILDING
34517	CAMERON COUNTY CLERK'S	11/18/19	\$ 36.00	RECORDING FEES-RELEASE OF LIEN
34518	CAMERON COUNTY TAX	11/18/19	\$ 33.50	REGISTRATION-NEW PD UNITS

Attachment: CC FINANCIAL REPORT (3295 : Financial Report)

34519	CIPRIANO ARELLANO III	11/22/19	\$ 115.00	OVERPAYMENT E0022478
34520	ELIZABETH MARTINEZ	11/22/19	\$ 50.00	RENTAL DEPOSIT REFUND-LF MEMORIAL PARK 11/16/19
34521	MARIA ESCALON	11/22/19	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 11/8/19
34522	MAXIMILIANO VILLANUEVA	11/22/19	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 11/17/19
34523	YEZENIA PAEZ-GARZA	11/22/19	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 11/16/19
34524	4IMPRINT	09/26/19	\$ 394.79	PADFOLIOS FOR POLICE DEPT
34525	A&M AUTOMOTIVE	11/14/19	\$ 7.00	VEHICLE STATE INSPECTION-RD-162
34526	ALLIED WASTE SERVICES	10/31/19	\$ 1,722.30	ROLL OFF/PICK UP SERVICES
34527	ALLIED WASTE SERVICES	10/31/19	\$ 58,262.93	RE:SOLID WASTE & BRUSH COLLECTION
34528	ARCHER BUSINESS SYSTEM	10/30/19	\$ 830.23	COPIER METER READING-CH/PD/HEALTH/COURT
34529	ARCHIVE SOCIAL INC	10/02/19	\$ 2,388.00	SOCIAL MEDIA ARCHIVE RENEWAL
34530	BIANCA RAMIREZ	11/20/19	\$ 125.00	PER DIEM-OPEN GOVERNMENT CONFERENCE-AUSTIN, TX
34531	CALDWELL COUNTRY	09/30/19	\$ VOID	VOIDED CHECK-ISSUED INCORRECTLY
34532	CAMERON COUNTY CLERK	11/22/19	\$ 2,000.00	BOND-CASE#2019MMG085-J.MEDINA BARRIENTOS
34533	CAMERON COUNTY CLERK	11/22/19	\$ 108.00	FILING FEES-RELEASE OF LIENS
34534	CDC	11/22/19	\$ 39,921.39	TAX ALLOCATION END 11/5/19
34535	CINTAS CORPORATION	10/29/19	\$ 127.30	MEDICAL SUPPLIES-POLICE DEPT
34536	CITY OF BROWNSVILLE	10/31/19	\$ 72.00	OCT 2019-USE OF SANITARY LANDFILL
34537	DIRECT ENERGY	10/28/19	\$ 1,235.70	ELEC-CITY HALL/PD/COURT
34538	EDWARD'S PEST MANAGEMENT	11/07/19	\$ 367.00	PEST CONTROL-CH/PD/LIB/ANIMAL SHELTER/PARKS/ALAMO
34539	ENRIQUE JUAREZ	11/22/19	\$ 1,750.00	NOV 2019-ATTORNEY FEES
34540	ESMERALDA MACIAS	11/20/19	\$ 237.48	PER DIEM/MILES-TCCA TRAINING-CORPUS CHRISTI, TX
34541	FIRST COMMUNITY BANK	VARIOUS	\$ 1,123.04	CARD FEES-CLASS REGISTRATIONS/DIGICERT RENEWAL/H
34542	FOREMOST TELECOM	11/15/19	\$ 80.42	INTERNET SERVICE-LIBRARY
34543	FUELMAN	VARIOUS	\$ 1,531.02	FUEL FOR ENVIRONMENTAL/PD/STREET DEPT VEHICLES
34544	GABRIEL MORAN	VARIOUS	\$ 9,435.50	POLICE DEPT RENOVATIONS
34545	GRANICUS	11/12/19	\$ 331.80	AGENDA/MINUTE-IQM2 MONTHLY SUBSCRIPTION
34546	GT DISTRIBUTORS	09/30/19	\$ 242.96	POLICE DEPT UNIFORMS
34547	HECTOR HOUSE	11/07/19	\$ 35.29	REIMBURSE-EXTENSION CORDS-CITY HALL
34548	HECTOR'S MUFFLER	VARIOUS	\$ 718.90	VEHICLE REPAIRS
34549	HERNANDEZ INSTALLATION	11/15/19	\$ 995.00	INSTALL RADIOS/CAMERAS ON NEW PD UNITS
34550	HUGHES NETWORK	11/04/19	\$ 112.41	SATELLITE INTERNET-EOC
34551	HUGO SANCHEZ ALCALA	11/13/19	\$ 1,500.00	PRESSURE WASH/PAINT-LIBRARY
34552	JACQUELINE MOYA	VARIOUS	\$ 34.80	REIMBURSE-PLANTERS-LOBBY AREA
34553	JACQUELINE MOYA	VARIOUS	\$ 17.30	REIMBURSE-PLANTERS-LOBBY AREA
34554	JACQUELINE MOYA	VARIOUS	\$ 589.48	MILEAGE/PER DIEM-ELECTION LAW SEMINAR-AUSTIN
34555	JACQUELINE MOYA	VARIOUS	\$ 63.22	MILEAGE-CENSUS 2020 TRAINING
34556	JARRETT SHELTON	10/31/19	\$ 500.00	OCT 2019-FIRE MARSHAL/INSPECTIONS
34557	JUAN RODRIGUEZ	11/22/19	\$ 100.00	RENTAL DEPOSIT REFUND-LF COMMUNITY CENTER 11/9/19
34558	LA HORMIGA TIRE SHOP	VARIOUS	\$ 10.00	MOWER FLAT REPAIR/F-52 FLAT REPAIR
34559	LEXIS NEXIS RISK DATA	10/31/19	\$ 100.00	PEOPLE SEARCH PROGRAM
34560	LINEBARGER GOGGAN BLAIR	11/22/19	\$ 4,572.74	OCT 2019-COLLECTION FEES
34561	LOS FRESNOS NEWS	VARIOUS	\$ 1,017.00	ADVERTISING-FIRE MARSHAL/ARTISAN MARKET/HALLOWEEN
34562	MUNICIPAL CODE	11/04/19	\$ 275.00	ADMIN SUPPORT FEE 11/1-10/31/20
34563	NEW CORE	11/06/19	\$ 577.00	REPAIRS TO POOL PUMP
34564	O'REILLY AUTO	VARIOUS	\$ 91.87	OCT 2019-SUPPLIES FOR MAINTENANCE
34565	OFFICE OF THE ATTORNEY GEN	11/20/19	\$ 250.00	REGISTRATION-2019 GOVERNMENT LAW TRAINING-E.JUAREZ
34566	PABLO GARZA	11/20/19	\$ 277.97	PER DIEM/MILES-PFIA TRAINING-LEAGUE CITY, TX
34567	PETTY CASH	VARIOUS	\$ 134.19	SUPPLIES FOR PD/FRUIT-CITY EMPLOYEES
34568	POCKET PRESS	11/06/19	\$ 449.50	POCKET TEXAS CRIMINAL CODE/TRAFFIC LAWS HANDBOOK
34569	RIVERA'S MACHINERY	10/01/19	\$ 13.60	FREEZE PLUGS-KIOTI MOWER TRACTOR
34570	SMARTCOM TELEPHONE	11/08/19	\$ 483.42	INTERNET SERVICE-CH/PD/COURT/PHONE SERVICE-PD
34571	STAFF FORCE	11/03/19	\$ 448.00	CONTRACT LABOR-WEEKENDING 11/3/19
34572	SUSANA ESCOBEDO	11/14/19	\$ 22.85	REIMBURSE MILEAGE-READING OUTREACH
34573	TEAM GRAPHIX & AWARDS	VARIOUS	\$ 581.44	UNIFORM SHIRTS/PROMOTIONAL WATER BOTTLES-COMMUN
34574	TEXAS MUNICIPAL LEAGUE	10/01/19	\$ 97,248.34	LIABILITY INSURANCE
34575	TIME WARNER CABLE	11/06/19	\$ 8.10	CABLE SERVICE-LIBRARY
34576	VEAE SERVICES	11/18/19	\$ 1,071.19	PHONE SERVICE-CITY BUILDINGS/MOUNTING OF FIRE DEPT
34577	WATCH GUARD	09/30/19	\$ 6,210.00	VIDEO SYSTEM FOR NEW PD UNIT
34578	ZARSKY LUMBER	10/31/19	\$ 293.49	OCT 2019-SUPPLIES FOR MAINTENANCE
34579	ULINE	10/31/19	\$ 410.29	ENTRANCE MATS-NEW CITY HALL BUILDING
34580	ZARSKY LUMBER	VARIOUS	\$ 1,289.76	ASPHALT PATCH-STREET REPAIRS
34581	CALDWELL COUNTRY	09/30/19	\$ 84,224.00	PATROL UNIT/COMMAND STAFF UNIT
34582	JUAN R HERNANDEZ ESQUIVEL	11/27/19	\$ 140.00	REPAIR EXHAUST ON GENERATOR AT NEW CITY HALL
	TOTAL		\$ 630,326.48	

12-02-2019 08:54 AM

CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

PAGE: 1

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-PROPERTY TAXES	1,294,801	193,103.53	1,077,683.89	0.00	217,117.11	83.23
30-NONPROPERTY TAXES	1,567,621	164,584.17	291,915.46	0.00	1,275,705.54	18.62
07-POLICE	510,830	38,688.58	92,340.36	0.00	418,489.64	18.08
10-HEALTH	7,800 (	2,863.00) (	1,453.00)	0.00	9,253.00	18.63-
12-GARBAGE	133,100	74,885.51	84,707.71	0.00	48,392.29	63.64
15-PARKS	14,500	0.00	152.00	0.00	14,348.00	1.05
16-LIBRARY	11,500	1,586.40	2,528.85	0.00	8,971.15	21.99
44-Misc Revenue	20,000	62.50	8,455.45	0.00	11,544.55	42.28
90-REIMBURSABLES	244,994	0.00	8,575.98	0.00	236,418.02	3.50
TOTAL REVENUES	3,805,146	470,047.69	1,564,906.70	0.00	2,240,239.30	41.13
=====						
<u>EXPENDITURE SUMMARY</u>						
02-ADMINISTRATION	462,060	29,493.37	93,032.43	5,485.96	363,541.61	21.32
03-MUNICIPAL COURT	228,521	9,279.40	24,463.99	2,305.91	201,751.10	11.71
04-TAX ASSESSOR COLLECTOR	42,519	1,849.80	10,487.60	0.00	32,031.40	24.67
06-ELECTIONS	14,550	589.48	967.48	485.55	13,096.97	9.99
07-POLICE	1,524,012 (	7,380.79)	123,724.42	43,137.21	1,357,150.37	10.95
08-FIRE	149,300	619.91	26,112.05	0.00	123,187.95	17.49
09-ENGINEERING	65,000	0.00	8,211.86	0.00	56,788.14	12.63
10-HEALTH	133,191	4,155.42	15,639.76	225.00	117,326.24	11.91
11-EMERGENCY MEDICAL SERV	179,300	46.45	35,829.58	0.00	143,470.42	19.98
12-GARBAGE	8,500 (	21.32) (	21.32)	0.00	8,521.32	0.25-
13-STORM WATER	15,500	0.00	69.34	0.00	15,430.66	0.45
14-STREETS	226,080	2,059.68	17,821.20	4,066.53	204,192.27	9.68
15-PARKS	344,620	6,461.84	26,297.44	3,879.26	314,443.30	8.76
16-LIBRARY	168,634	4,879.34	26,833.03	457.07	141,343.90	16.18
17-COMMUNITY CENTER	9,900	125.00	151.46	5,632.94	4,115.60	58.43
18-EMERGENCY MANAGEMENT	50,669	401.68	17,578.46	0.00	33,090.54	34.69
19-ALL DEPARTMENT EXPENS	16,500	0.00	367.23	100.00	16,032.77	2.83
21-CITY PROMOTION	4,500	0.00	1,500.00	0.00	3,000.00	33.33
23-DSRIP-COMMUNITY HEALT	50,627	1,708.83	5,091.14	0.00	45,535.86	10.06
24-MENTAL TASK FORCE PRO	61,085	2,480.23	7,535.87	0.00	53,549.13	12.34
28-INFORMATION TECHNOLOG	50,076	583.44	5,744.47	1,884.48	42,447.05	15.23
TOTAL EXPENDITURES	3,805,144	57,431.76	447,437.49	67,659.91	3,290,046.60	13.54
=====						
REVENUE OVER/(UNDER) EXPENDITURES	2	412,615.93	1,117,469.21 (	67,659.91) (	1,049,807.30)	465.00
=====						

Attachment: CC FINANCIAL REPORT (3295 : Financial Report)

CHECKLIST FOR WATER & SEWER			NOVEMBER 2019	
CK #	VENDOR NAME	Inv.Date	Amount	Description
457	CITY OF L.F. PAYROLL ACCT	11/14/19	\$ 29,546.30	DUE TO PAYROLL #3 WE 11/10/19
473	CITY OF L.F. PAYROLL ACCT	11/26/19	\$ 29,927.82	DUE TO PAYROLL #4 WE 11/24/19
148948	AGUAWORKS	10/28/19	\$ 153.80	SEWER SADDLE STRAP BANDS
148949	AQUA METRIC SALES	10/25/19	\$ 1,153.54	WATER METERS
148950	AT&T MOBILITY	10/19/19	\$ 339.54	MOBILE PHONE SERVICE
148951	CCID #6	10/29/19	\$ 1,341.56	OCT 2019-RAW WATER
148952	CDW GOVERNMENT	09/24/19	\$ 900.00	MALWARE LICENSES FOR ALL COMPUTERS
148953	CINTAS CORPORATION	VARIOUS	\$ 1,653.30	CLEANING OF WATER/SEWER UNIFORMS
148954	CINTAS CORPORATION	10/25/19	\$ 174.41	MEDICAL SUPPLIES-PUBLIC WORKS
148955	CITY OF LOS FRESNOS	10/20/19	\$ 1,237.26	WATER/SEWER/GARBAGE-SEWER PLANT/LIFT STATION
148956	DPC INDUSTRIES	10/17/19	\$ 6,756.55	WATER PLANT/ WASTEWATER PLANT CHEMICALS
148957	EAST RIO HONDO WATER	11/07/19	\$ 962.09	NOV 2019-ERH SETTLEMENT
148958	FUELMAN	VARIOUS	\$ 591.82	FUEL FOR WATER/SEWER VEHICLES
148959	HACH CHEMICALS	VARIOUS	\$ 3,070.24	CHEMKEYS/REAGENTS-WATER/SEWER SUPPLIES
148960	INTEGRITY TESTING	11/04/19	\$ 970.00	OCT 2019-SEWER PLANT TESTING
148961	LA HORMIGA TIRE SHOP	10/31/19	\$ 5.00	WS-131 FLAT REPAIRS
148962	LUIS MASCORRO	VARIOUS	\$ 620.00	ELEC REPAIRS-LS CONTROL PANELS/REPAIR/INSTALL PL
148963	MAXIMINO TORRES	10/31/19	\$ 176.00	CLEANING OF WATER/SEWER VEHICLES
148964	NEW CORE	VARIOUS	\$ 7,110.27	REFURBISH PUMPS-CLARIFIERS/SLUDGE PUMPS
148965	PRAXAIR	10/21/19	\$ 39.62	CHEMICAL CYLINDER RENTAL
148966	PRO ACOUSTICS, INC	10/22/19	\$ 3,748.36	SOUND SYSTEM FOR COUNCIL CHAMBER/COURT ROOM
148967	PROTECTION ONE ALARM	10/15/19	\$ 145.50	ANNUAL FIRE EXTINGUISHER INSPECTION FOR W/S PLAN
148968	SHARE CORPORATION	10/21/19	\$ 166.25	LIFT STATION ODOR CONTROL
148969	STAFF FORCE INC	VARIOUS	\$ 3,313.80	CONTRACT LABOR-WEEKENDING 10/20,10/27/19
148970	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
148971	TX COMMISSION OF ENVIRON	VARIOUS	VOID	VOIDED CHECK-ISSUED INCORRECTLY
148972	ULINE	09/30/19	\$ 1,861.88	CHAIR FLOOR MATS FOR NEW CITY OFFICES
148973	VEAE COMMUNICATION	09/19/19	\$ 2,367.40	CAMERAS/ NETWORKING-CCTV AT NEW CITY HALL
CHECKS 148974-148987			UTILITY DEPOSIT REFUND CHECKS	
148988	TX COMMISSION OF ENVIRON	10/31/19	\$ 8,947.49	WWTP PERMIT/ WATER RIGHTS ASSESSMENT CHG
148989	TX COMMISSION ON ENVIRON	11/06/19	\$ 111.00	CLASS B SURFACE WATER OPERATOR LICENSE-C.SALAZ
148990	AGUAWORKS	11/01/19	\$ 67.65	FLANGE BOLT SETS-WATER PLANT MAINTENANCE
148991	ANA-LAB	11/14/19	\$ 134.00	WATER TESTING-TOC/RAW/COMBINED SAMPLES
148992	CHEMTEX INDUSTRIES	11/05/19	\$ 305.00	MOVE OUT LIFT STATION CHEMICAL
148993	CORE && MAIN	10/31/19	\$ 1,500.00	10 SETS-SANITARY SEWER RING AND COVERS
148994	DIRECT ENERGY	10/28/19	\$ 9,992.41	ELEC-WATER/SEWER DEPT
148995	DIRECT ENERGY	10/28/19	VOID	VOIDED CHECK-CONTINUED
148996	EAST RIO HONDO WATER	11/14/19	\$ 281.40	WATER SERVICE-EDAP LIFT STATIONS
148997	EDWARD'S PEST MANAGEMENT	11/07/19	\$ 29.00	PEST CONTROL-WATER/SEWER DEPT
148998	FASTSIGNS	09/30/19	\$ 241.92	VEHICLE DECALS
148999	FIRST COMMUNITY BANK	VARIOUS	\$ 486.25	CARD FEES-CLASS REGISTRATIONS/DIGICERT RENEWAL
149000	FUELMAN	VARIOUS	\$ 649.08	FUEL FOR WATER/SEWER VEHICLES
149001	HECTOR'S MUFFLER	VARIOUS	\$ 388.98	VEHICLE REPAIRS-REBUILD WTP GENERATOR STARTER
149002	LA HORMIGA TIRE SHOP	11/10/19	\$ 5.00	WS-063 FLAT REPAIRS
149003	LUIS MASCORRO	VARIOUS	\$ 500.00	REPAIR N.CLARIFIER RETURN PUMP CONTROL PANEL
149004	MAGIC VALLEY ELEC	11/14/19	\$ 79.35	ELEC-LIFT STATION-CACTUS RD
149005	NEW CORE	VARIOUS	\$ 3,375.93	MOTOR REPLACEMENT-#3 AERATOR/REPAIR LIFT STATI
149006	O'REILLY AUTO	VARIOUS	\$ 585.09	OCT 2019-SUPPLIES FOR MAINTENANCE
149007	OFFICE DEPOT	VARIOUS	\$ 722.64	CASH DRAWERS-CASHIERS/OFFICE SUPPLIES
149008	OFFICE DEPOT	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149009	OFFICE DEPOT	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149010	PABLO GARZA	11/20/19	\$ 277.97	PER DIEM/MILES-PFIA TRAINING-LEAGUE CITY, TX
149011	PETTY CASH	11/08/19	\$ 40.00	INJECTOR TEST-WS-051
149012	SMARTCOM TELEPHONE	11/08/19	\$ 141.64	INTERNET SERVICE-WATER/SEWER DEPT
149013	STAFF FORCE INC	VARIOUS	\$ 3,161.20	CONTRACT LABOR-WEEKENDING 11/3,11/10/19
149014	STAFF FORCE INC	VARIOUS	VOID	VOIDED CHECK-CONTINUED
149015	TEXAS MUNICIPAL LEAGUE	10/01/19	\$ 14,963.62	LIABILITY INSURANCE
149016	VEAE SERVICES	11/18/19	\$ 26.54	PHONE SERVICE-WATER/SEWER DEPT
149017	ZARSKY LUMBER	10/31/19	\$ 294.79	OCT 2019-SUPPLIES FOR MAINTENANCE
149018	GERONIMO A PADILLA	11/22/19	\$ 1,160.00	REBUILD FUEL PUMP-BACK HOE
149019	JUAN R HERNANDEZ ESQUIVEL	11/27/19	\$ 500.00	INSTALL FUEL INJECTORS & FUEL PUMP-BACK HOE
TOTAL			\$ 147,300.26	

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UTILITY DEPOSIT REFUND CHECKS				
148974	ABIGAIL CUSTOM HOMES LLC	11/07/19	\$ 96.97	ACCT #01-12217-00 UTILITY DEPOSIT REFUND
148975	MUNIZ, LIZA	11/07/19	\$ 40.11	ACCT #01-17340-10 UTILITY DEPOSIT REFUND
148976	ENCINO HOMES INC	11/07/19	\$ 105.86	ACCT #01-23931-00 UTILITY DEPOSIT REFUND
148977	ENCINO HOMES INC	11/07/19	\$ 107.42	ACCT #01-26005-00 UTILITY DEPOSIT REFUND
148978	PACHECO, MIRIAM	11/07/19	\$ 79.91	ACCT #02-02700-12 UTILITY DEPOSIT REFUND
148979	BURROWS, HAROLD	11/07/19	\$ 18.73	ACCT #02-07520-01 UTILITY DEPOSIT REFUND
148980	GALARZA, MARTHA	11/07/19	\$ 95.65	ACCT #02-11930-10 UTILITY DEPOSIT REFUND
148981	MARQUEZ, JOSE	11/07/19	\$ 90.47	ACCT #02-21416-03 UTILITY DEPOSIT REFUND
148982	GUZMAN, EVERARDO	11/07/19	\$ 66.68	ACCT #03-03650-03 UTILITY DEPOSIT REFUND
148983	PEREZ, FIDENCIO	11/07/19	\$ 103.56	ACCT #03-04450-05 UTILITY DEPOSIT REFUND
148984	MATIAS RIVERA, JULIA	11/07/19	\$ 100.36	ACCT #03-06141-07 UTILITY DEPOSIT REFUND
148985	GARCIA, JOHANNA	11/07/19	\$ 114.20	ACCT #03-13001-09 UTILITY DEPOSIT REFUND
148986	GARZA JR, ARNOLDO	11/07/19	\$ 90.37	ACCT #03-31286-03 UTILITY DEPOSIT REFUND
148987	ALVAREZ, JOSE	11/07/19	\$ 120.94	ACCT #04-02111-00 UTILITY DEPOSIT REFUND
	TOTAL		\$ 1,231.23	

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CITY OF LOS PRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

PAGE: 1

05 - UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
REVENUE SUMMARY						
00-REVENUES	2,713,425	196,572.98	402,749.13	0.00	2,310,675.87	14.84
TOTAL REVENUES	2,713,425	196,572.98	402,749.13	0.00	2,310,675.87	14.84
EXPENDITURE SUMMARY						
02-WATER ADMINISTRATION	488,338	16,329.95	57,271.16	635.09	430,431.25	11.86
05-INFORMATION TECHNOLOG	25,040	341.72	2,872.23	942.28	21,225.49	15.23
26-WATER SUPPLIES	122,500	390.43	20,806.92	5,163.43	96,529.65	21.20
27-MAINTENANCE OF WATER S	13,500	96.65	522.01	49.62	12,928.37	4.23
28-MAINTENANCE OF WATER E	56,000	309.49	676.27	9,880.87	45,442.86	18.85
29-WATER PURCHASES	35,798	0.00	4,638.82	0.00	31,159.18	12.96
30-WATER MISCELLANEOUS EX	436,487	0.00	108,207.01	0.00	328,279.99	24.79
20-CAPITAL OUTLAY	102,252	0.00	4,827.14	0.00	97,424.88	4.72
32-WATER BONDED INDEBTEDN	93,328	0.00	51,866.00	0.00	41,462.00	55.57
34-SEWER ADMINISTRATION	621,303	16,588.19	67,488.44	1,070.12	552,743.94	11.03
35-INFORMATION TECHNOLOG	25,039	341.72	2,872.23	942.27	21,224.52	15.23
36-SEWER SUPPLIES	73,250	1,362.65	7,121.73	4,391.54	61,736.73	15.72
37-MAINTENANCE OF SEWER S	12,800	0.00	839.87	86.40	11,873.73	7.24
38-MAINTENANCE OF SEWER E	60,500	4,584.49	25,799.85	1,741.74	32,958.41	45.52
39-SEWER MISC. EXPENSES	553,500	0.00	11,215.24	0.00	542,284.76	2.03
41-SEWER BONDED INDEBTEDN	60,047	0.00	0.00	0.00	60,047.00	0.00
52-TRANSFER OUT	641,442	0.00	0.00	0.00	641,442.00	0.00
TOTAL EXPENDITURES	3,421,123	40,345.29	367,024.92	24,903.36	3,029,194.76	11.46
REVENUE OVER/(UNDER) EXPENDITURES	(707,698)	156,227.69	35,724.21	(24,903.36)	(718,518.89)	1.53-

Attachment: CC FINANCIAL REPORT (3295 : Financial Report)

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

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09 -COMMUNITY DEVELOPMENT COR
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
52-CDC DISBURSEMENTS	391,100	39,921.39	74,516.70	0.00	316,583.30	19.05
TOTAL REVENUES	391,100	39,921.39	74,516.70	0.00	316,583.30	19.05
=====						
<u>EXPENDITURE SUMMARY</u>						
52-CDC DISBURSEMENTS	391,100	5,414.22	33,941.40	20,813.18	336,345.42	14.00
TOTAL EXPENDITURES	391,100	5,414.22	33,941.40	20,813.18	336,345.42	14.00
=====						
REVENUE OVER/(UNDER) EXPENDITURES	0	34,507.17	40,575.30	(20,813.18)	(19,762.12)	0.00
=====						

Attachment: CC FINANCIAL REPORT (3295 : Financial Report)

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

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09 -COMMUNITY DEVELOPMENT COR

% OF YEAR COMPLETED: 16.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
52-CDC DISBURSEMENTS						
=====						
10-NON-CATEGORIZED						
09-452-1010 SALES TAX	387,500	39,921.39	74,232.86	0.00	313,267.14	19.16
09-452-1050 INTEREST EARNED	3,600	0.00	283.84	0.00	3,316.16	7.88
TOTAL 10-NON-CATEGORIZED	391,100	39,921.39	74,516.70	0.00	316,583.30	19.05
11-NON-CATEGORIZED						
99-OTHER REVENUE						
TOTAL 52-CDC DISBURSEMENTS	391,100	39,921.39	74,516.70	0.00	316,583.30	19.05
=====	=====	=====	=====	=====	=====	=====
44-MISCELLANEOUS INCOME						
=====						
10-NON-CATEGORIZED						
=====	=====	=====	=====	=====	=====	=====
TOTAL REVENUE	391,100	39,921.39	74,516.70	0.00	316,583.30	19.05
=====	=====	=====	=====	=====	=====	=====

Attachment: CC FINANCIAL REPORT (3295 : Financial Report)

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

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09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-SALARIES						
09-552-01100 SALARIES	5,200	420.00	1,175.00	0.00	4,025.00	22.60
TOTAL 01-SALARIES	5,200	420.00	1,175.00	0.00	4,025.00	22.60
02-EMPLOYEE BENEFITS						
09-552-02100 FICA EXPENSE	322	26.04	72.85	0.00	249.15	22.62
09-552-02105 MEDICARE EXPENSE	75	6.09	17.04	0.00	57.96	22.72
09-552-02107 TWC EXPENSE	270	0.42	1.18	0.00	268.82	0.44
09-552-02160 WORKER'S COMP	23	1.35	3.76	0.00	19.24	16.35
TOTAL 02-EMPLOYEE BENEFITS	690	33.90	94.83	0.00	595.17	13.74
03-CONTRACT LABOR						
09-552-03110 ATTORNEY	500	0.00	0.00	0.00	500.00	0.00
09-552-03115 AUDITOR	5,550	0.00	3,970.00	0.00	1,580.00	71.53
09-552-03120 PROFESSIONAL SERVICES	31,600	2,430.00	4,870.00	0.00	26,730.00	15.41
09-552-03121 BUSINESS RECRUIT AND DEVEL	9,600	800.00	1,600.00	0.00	8,000.00	16.67
TOTAL 03-CONTRACT LABOR	47,250	3,230.00	10,440.00	0.00	36,810.00	22.10
04-SUPPLIES						
09-552-04100 OFFICE SUPPLIES & PRINTING	5,500	0.00	399.46	2,530.93	2,569.61	53.28
TOTAL 04-SUPPLIES	5,500	0.00	399.46	2,530.93	2,569.61	53.28
05-UTILITIES						
06-ADVERTISING						
09-552-06100 CITY PROMOTION	36,000	0.00	1,000.00	0.00	35,000.00	2.78
09-552-06120 ADVERTISING	2,750	1,545.00	1,815.00	0.00	935.00	66.00
TOTAL 06-ADVERTISING	38,750	1,545.00	2,815.00	0.00	35,935.00	7.26
09-TRAVEL & SCHOOL						
09-552-09100 TRAVEL/SEMINARS	2,000	102.37	196.91	0.00	1,803.09	9.85
TOTAL 09-TRAVEL & SCHOOL	2,000	102.37	196.91	0.00	1,803.09	9.85
10-DUES & MEMBERSHIPS						
09-552-10100 DUES & MEMBERSHIPS	2,000	82.95	248.85	0.00	1,751.15	12.44
TOTAL 10-DUES & MEMBERSHIPS	2,000	82.95	248.85	0.00	1,751.15	12.44
11-MAINTENANCE						
09-552-11150 SPECIAL PROJECTS	111,110	0.00	18,282.25	18,282.25	74,545.50	32.91
TOTAL 11-MAINTENANCE	111,110	0.00	18,282.25	18,282.25	74,545.50	32.91

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

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09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 52-CDC DISBURSEMENTS

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>12-INSURANCE</u>						
09-552-12100 INSURANCE	300	0.00	289.10	0.00	10.90	96.37
TOTAL 12-INSURANCE	300	0.00	289.10	0.00	10.90	96.37
<u>13-EQUIPMENT</u>						
09-552-13500 CAPITAL OUTLAY	60,000	0.00	0.00	0.00	60,000.00	0.00
TOTAL 13-EQUIPMENT	60,000	0.00	0.00	0.00	60,000.00	0.00
<u>14-COMPUTER SOFTWARE</u>						
<u>30-NON-SPECIFIC</u>						
09-552-30100 BUSINESS INCENTIVE PROGRAM	20,000	0.00	0.00	0.00	20,000.00	0.00
09-552-30130 GENERAL FUND ADMIN	15,000	0.00	0.00	0.00	15,000.00	0.00
09-552-30131 TRANSFER DEBT SERVICE I&S	83,000	0.00	0.00	0.00	83,000.00	0.00
TOTAL 30-NON-SPECIFIC	118,000	0.00	0.00	0.00	118,000.00	0.00
<u>40-NON-SPECIFIC</u>						
<u>80-BOND PAYMENTS</u>						
<u>99-MISCELLANEOUS & CONTIN</u>						
09-552-99100 MISCELLANEOUS	300	0.00	0.00	0.00	300.00	0.00
TOTAL 99-MISCELLANEOUS & CONTIN	300	0.00	0.00	0.00	300.00	0.00
TOTAL 52-CDC DISBURSEMENTS	391,100	5,414.22	33,941.40	20,813.18	336,345.42	14.00

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

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09 -COMMUNITY DEVELOPMENT COR
DEPARTMENT - 99-Capital Outlay

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
99-MISCELLANEOUS & CONTIN	=====	=====	=====	=====	=====	=====

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CITY OF LOS FRESNOS
REVENUE & EXPENSE REPORT (UNAUDITED)
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09 -COMMUNITY DEVELOPMENT COR

DEPARTMENT - 53-CDC BOND DISBURSEMENTS

% OF YEAR COMPLETED: 16.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-MAINTENANCE						
30-NON-SPECIFIC						
TOTAL EXPENDITURES	391,100	5,414.22	33,941.40	20,813.18	336,345.42	14.00
REVENUE OVER/(UNDER) EXPENDITURES	0	34,507.17	40,575.30	(20,813.18)	(19,762.12)	0.00

Sales Tax Report
FY19-20

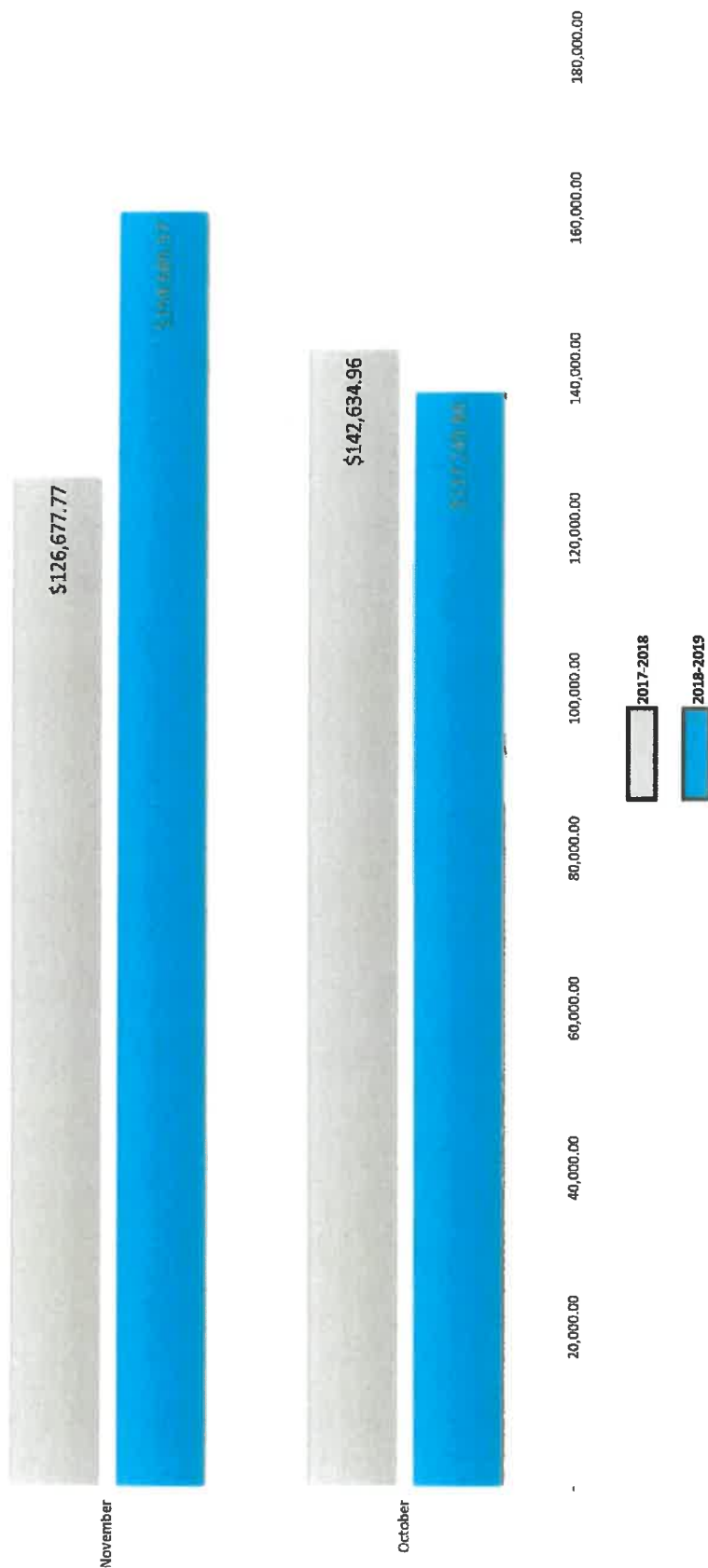
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Paid	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) [%]	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) [%]	FY18-19	FY17-18	Inc(Dec) (\$)	Inc(Dec) [%]
October	142,634.96	114,509.39	28,125.57	24.56%	106,976.22	85,882.04	21,094.18	24.56%	35,658.74	28,627.35	7,031.39	24.56%
November	126,677.77	109,338.63	17,339.14	15.86%	95,008.33	82,003.97	13,004.36	15.86%	31,669.44	27,334.66	4,334.79	15.86%
December	112,867.33	103,195.45	9,671.88	9.37%	84,650.50	77,396.59	7,253.91	9.37%	28,216.83	25,798.86	2,417.97	9.37%
January	111,217.54	110,304.96	912.58	0.83%	83,413.16	82,728.72	684.43	0.83%	27,804.39	27,576.24	228.14	0.83%
February	212,290.34	131,130.82	81,099.52	61.85%	159,172.76	98,348.12	60,824.64	61.85%	53,057.59	32,782.71	20,274.88	61.85%
March	113,566.31	99,829.00	13,737.31	13.76%	85,174.73	74,871.75	10,302.98	13.76%	28,391.58	24,957.25	3,434.33	13.76%
April	122,184.20	100,976.00	21,208.20	21.00%	91,638.15	75,732.00	15,906.15	21.00%	30,546.05	25,244.00	5,302.05	21.00%
May	141,119.82	142,667.08	(1,547.26)	-1.08%	105,839.87	107,000.31	(1,160.44)	-1.08%	35,279.96	35,666.77	(386.81)	-1.08%
June	127,522.36	109,989.07	17,533.29	15.94%	95,641.77	82,491.80	13,149.97	15.94%	31,880.59	27,497.27	4,383.32	15.94%
July	131,731.22	125,789.13	5,942.09	4.72%	98,798.42	94,341.85	4,456.57	4.72%	32,932.81	31,447.28	1,485.52	4.72%
August	141,036.65	134,113.34	6,923.31	5.16%	105,777.49	100,585.01	5,192.48	5.16%	35,259.16	33,528.34	1,730.83	5.16%
September	141,667.46	124,334.26	17,333.20	13.94%	106,250.79	93,250.70	12,999.90	13.94%	35,416.86	31,083.57	4,333.30	13.94%
TOTAL SALES ACTIVITIES	\$ 1,624,455.96	\$ 1,406,177.13	\$ 172,844.12	15.52%	\$ 1,218,941.97	\$ 1,054,632.85	\$ 129,610.59	15.52%	\$ 406,113.99	\$ 351,542.28	\$ 43,203.53	15.52%

Paid	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY19-20	FY18-19	Inc(Dec) (\$)	Inc(Dec) (%)	FY19-20	FY18-19	Inc(Dec) (\$)	Inc(Dec) (%)	FY19-20	FY18-19	Inc(Dec) (\$)	Inc(Dec) (%)
	October	137,245.88	142,634.96	(5,389.08)	-3.78%	102,934.41	106,976.22	(4,041.81)	-3.78%	34,311.47	35,658.74	(1,347.27)	-3.78%
November	159,685.57	126,677.77	33,007.80	26.06%	119,764.18	95,008.33	24,755.85	26.06%	39,921.39	31,669.44	8,251.95	26.06%
TOTAL SALES ACTIVITIES	\$ 296,931.45	\$ 269,312.73	\$ 27,618.72	10.26%	\$ 222,698.59	\$ 201,984.55	\$ 20,714.04	10.26%	\$ 74,232.86	\$ 67,328.18	\$ 6,904.68	10.26%

***** Sales Tax Amount may be adjusted at the end of the year based on actuals sales activity amounts.

Sales Tax Revenue Comparison



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3296

SCHEDULED

ACTION ITEM (ID # 3296)

**Public Works Report 1. Water and Wastewater Activity 2.
Calls for Service 3. Building Permits 4. Recycling**

Call with questions.

I recommend approval.

**City of Los Fresnos
Water Treatment Plant
And
Wastewater Treatment Plant**

Activity for the month of November 2019

Water Treatment Plant

Total Output: 17,062,551
Daily Average: 568,752
% of Capacity: 56.9%

Waste Water Treatment Plant

Total Output: 15,667,000
Daily Average: 522,233
% of Capacity: 52.2%

CITY OF LOS FRESNOS

PUBLIC WORKS DEPARTMENT

MONTHLY REPORT

NOVEMBER 2019

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	24	854
Rereads/Meter Info	60	907
Water Taps	0	16
Sewer Taps	0	12
Change Meter	0	110
Service Check for Water Leak at Account	2	90
Repaired Leak	1	29
Call for Sewer Stoppage	1	63
City Sewer Lines Unstopped	1	50
Code Enforcement/Other	0	35
Garbage Collection	18	580
Pothole Repairs	40	1426
Street Repairs	0	0
Street Sign Replacement/Repaired	2	202
Asphalt Used (ton)	1.3	17.97
Gravel Used (ton)	1	17
Fire Hydrants Flushed and Oiled	6	318
Fire Hydrants Repaired	0	6
Valves Repaired	0	2
Manholes Cleaned/Repaired	4	43



Carlos Salazar, Director of Public Works

CITY OF LOS FRESNOS

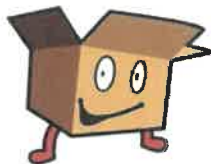
Recycling Program Total Number of Guest November 2019

Date	Tuesdays at Memorial Park 7 am - 11 am
11/05/19	29
11/12/19	8
11/19/19	22
11/26/19	25
Totals	84

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
11/07/19	24
11/14/19	34
11/21/19	20
11/28/19	0
Totals	78

Date	Saturdays at City Hall 9 am - 1 pm
11/02/19	30
11/09/19	37
11/16/19	35
11/23/19	28
11/30/19	0
Totals	130

Total attendance for the Month of November	292
---	------------



PROJECTS: 0 -ZZZZZZZZZZ

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 11/01/2019 THRU 11/30/2019

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	
131717	11/01/2019	GUTIERREZ, JESUS A	401 W 6TH STREET	STX	RESIDENTIAL REMODEL/ADDI	1
131718	11/01/2019	THE LAB @ ALPHA	910 S ARROYO BLVD A1	OWNER	COMMERCIAL- NEW OWNER/TI	1
131719	11/01/2019	VASQUEZ, ARMANDO GARZA	200 E 10TH STREET	EAGLE	RESIDENTIAL REMODEL/ADDI	1
131720	11/04/2019	GRAYBILL, STEPHEN/BRIGETT	313 W 6TH STREET	OWNER	FENCE PERMIT	1
131721	11/06/2019	USLENGHI, SILVIA	527 LEGION TRAIL	OWNER	REROOF PERMIT	1
131722	11/07/2019	QUINTANILLA, NAOMI	320 W 3RD STREET	HUGO	ACCESSORY BUILDING	1
131723	11/07/2019	LOPEZ, JOE & GRACIE	412 W 7TH STREET	OWNER	ACCESSORY BUILDING	1
131724	11/12/2019	WILLIAMS, ERIC L	417 E 10TH STREET	OWNER	ELECTRICAL PERMIT	1
131725	11/13/2019	NOYOLA, MARIA AURELIA	712 S ARROYO BLVD	PEDRO BRIS	RESIDENTIAL REMODEL/ADDI	1
131726	11/13/2019	GALVAN, APRIL M	125 ALVAREZ COURT	SOLCIUS	RESIDENTIAL REMODEL/ADDI	1
131727	11/13/2019	LOPEZ, ANDRES	101 N CUATES CAMINO DRIVE	MARCJONES	RESIDENTIAL ADDITION/SOI	1
131728	11/14/2019	REES, STEVEN	103 E RESACA DRIVE	JUAN CASTI	RESIDENTIAL REMODEL/ADDI	1
131729	11/14/2019	MATHEWS, NOLAN B	115 N CUATES CAMINO DRIVE	OWNER	REROOF PERMIT	1
131730	11/18/2019	ALVAREZ, JOSE	105 CONDOR DRIVE	ALV	RESIDENTIAL BUILDING	1
131731	11/19/2019	CASTILLO, JIMMY	33604 HOLLY LN	MARCJONES	RESIDENTIAL ADDITION/SOI	1
131732	11/19/2019	4 G'S MEATS	101 S ARROYO #B	CAMILO	COMMERCIAL ADDITION/REMO	1
131733	11/20/2019	MATA, MARIA RITA	111 ALVAREZ COURT	SOLCIUS	RESIDENTIAL REMODEL/ADDI	1
131734	11/21/2019	TEXAS G'S FIREWORKS	31770 STATE HWY 100	OWNER	FIREWORK STAND PERMIT	1
131735	11/21/2019	TEXAS G'S FIREWORKS	719 W OCEAN BLVD	OWNER	FIREWORK STAND PERMIT	1
131736	11/27/2019	RIVERA, FRANKIE L	313 E 2ND STREET A&B	OWNER	FENCE PERMIT	1
*** TOTALS ***		NUMBER OF PROJECTS:	20	VALUATION:	370,196.00	FEEES:

Attachment: PW Report (3296 : Public Works Report)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3297

SCHEDULED

ACTION ITEM (ID # 3297)

Police Department 1. Arrests 2. Incidents 3. Accidents

Call with questions.

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Violation

11\01\2019
thru 11\30\2019

Violation	# of Offenses
ABANDON ENDANGER CHILD CRIMINAL NEGLIGENCE	1
AGG KIDNAPPING	1
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
D.O.C. OFFENSIVE GESTURE/DISPLAY	1
DRIVING WHILE INTOXICATED	3
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
ENGAGING IN ORGANIZED CRIMINAL ACTIVITY	1
EXECUTION OF CAPIAS OR ARREST WARRANT	10
FAILURE TO REPORT FELONY W/SBI OR DEATH RESULTS	2
HOLD FOR CUSTOMS	6
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	1
POSS CS PG 3 <28G DRUG FREE ZONE	1
POSS MARIJ <2OZ	1
POSS MARIJ >2OZ<=4OZ	1
POSSESSION OF DRUG PARAPHERNALIA	1
PUBLIC INTOXICATION	1
RESIST ARREST SEARCH OR TRANSPORT	1
ROBBERY	1
Total Violations	40
Total Arrests	33

Attachment: PD NOV (3297 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

11\01\2019
thru 11\30\2019

Violation	Incidents
AGG KIDNAPPING	1
ALARMS	13
ANIMAL CONTROL	9
ASSAULT	2
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
BACKED UPON SHOULDER(OR ROADWAY) OF CONTROLLED ACCESS HIGHWAY / ILLEGAL BACKING	1
BURGLARY OF VEHICLE 23f	2
CHILD IN NEED OF SUPERVISION RUNAWAY	1
CITY ORD VIOLATION	31
CONFIDENTIAL OF CERTAIN DOG/CAT REGISTRY INFO	1
D.O.C. OBSCENE LANGUAGE	1
D.O.C. OFFENSIVE GESTURE/DISPLAY	1
DEPOSITED GLASS/OTHER DEBRIS ON HIGHWAY	1
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
ENGAGING IN ORGANIZED CRIMINAL ACTIVITY	1
EVADING ARREST DET W/VEH	1
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	10
FAIL TO CONTROL SPEED	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	1
FAIL TO YIELD ROW TO VEHICLE IN INTERSECTION	1
FAILURE TO REPORT FELONY W/SBI OR DEATH RESULTS	2
FRAUD USE/POSS IDENT INFO # ITEMS 10<50 ELDER	1
HARASSMENT	1
INJURY CHILD/ELDERLY/DISABLE RECKLESS SBI/MENTAL 13a	1
LOUD NOISE	3
MINOR IN POSSESSION OF ALCOHOL	1
NO PROOF OF FINANCIAL RESPONSIBILITY	4
OPEN CONTAINER	1
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	2
POSS MARIJ <2OZ	1
POSSESSION OF DRUG PARAPHERNALIA	4
PUBLIC INTOXICATION	1
RESIST ARREST SEARCH OR TRANSPORT	1
ROBBERY	1
TERRORISTIC THREAT 13a	1
THEFT	4
UNSAFE START	1
Total Violations	116
Total Incidents	105

Attachment: PD NOV (3297 : Police Department)

LOS FRESNOS POLICE DEPARTMENT

Accident – By Street & Intersection

11-01-2019 to 11-30-2019

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
F.M. 803& West Ocean.	1	0	2	3
110 West 7 th St	1	0	2	0
32600 West Ocean	1	0	2	0
810 West Ocean	1	0	2	0
1004 West Ocean P/Lot	3	0	6	0
107 Ebony St.	1	0	2	0
1200 South Arroyo	1	0	2	0
400 West Ocean	1	0	3	0
900 North Arroyo	1	0	2	0
115 East Ocean P/Lot	1	0	2	0
33400 West Ocean	1	0	2	0
800 North Arroyo	1	0	2	0
900 North Arroyo	1	0	2	0
101North Arroyo P/Lot	1	0	2	0
207 East Ocean	1	0	2	0
West Ocean & Evergreen St.	1	0	2	0
405 West Ocean Blvd.	1	0	2	0
Total	19	0	39	3

Attachment: PD NOV (3297 : Police Department)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3298

SCHEDULED

ACTION ITEM (ID # 3298)

Municipal Court 1. Monthly Report

Call with questions.

I recommend approval.

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

MUNICIPAL COURT OF <u>Los Fresnos</u>		TRAFFIC		NON-TRAFFIC MISDEMEANOR	
FOR MONTH <u>November</u> YEAR <u>2019</u>		NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. New Cases Filed During the Month		<u>398</u>	<u>2</u>	<u>62</u>	<u>3</u>
2. Dispositions Prior to Trial:					
A. Bond Forfeitures					
B. Fined (Before trial only. If the defendant goes to trial, enter in Item 3.)					
C. Cases Dismissed (Do not include dismissals that are to be reported in Items 3C and 4 below.)					
3. Dispositions at Trial:					
A. Trial by Judge					
(1) Finding of Guilty		<u>102</u>		<u>12</u>	
(2) Finding of Not Guilty					
B. Trial by Jury					
(1) Finding of Guilty					
(2) Finding of Not Guilty					
C. Dismissed at Trial					
4. Cases Dismissed:					
A. After Driver Safety Course (C.C.P., Art. 45.0511)		<u>48</u>			
B. After Deferred Disposition (C.C.P., Art. 45.051)		<u>47</u>	<u>1</u>	<u>1</u>	
C. After Proof of Financial Responsibility (Transportation Code, Sec. 601.193)		<u>12</u>			
D. Compliance Dismissal (Proof of Inspection, License, or Registration)		<u>31</u>			
5. Community Service Ordered (For satisfaction of fine or costs only.)		<u>16</u>			
6. Cases Appealed					
7. Juvenile / Minor Activity:					
A. Transportation Code Cases Filed		<u>6</u>			
B. Non-Driving Alcoholic Beverage Code Cases Filed					
C. Driving Under the Influence of Alcohol Cases Filed					
D. Health & Safety Code (Tobacco) Cases Filed		<u>1</u>			
E. Failure to Attend School Cases Filed (Education Code, Sec. 25.094)					
F. Education Code (Except Failure to Attend) Cases Filed					
G. Violation of Local Daytime Curfew Ordinance Cases Filed (Loc. Govt. Code, Sec. 341.905)					
H. All Other Non-Traffic Fine-Only Cases Filed					
I. Waiver of Jurisdiction of Non-Traffic Cases (Family Code, Sec. 51.08(b))					
J. Referred to Juvenile Court for Delinquent Conduct (C.C.P., Art. 45.050 (c)(1))					
K. Held in Contempt, Fined, or Denied Driving Privileges (C.C.P., Art. 45.050 (c)(2))					
Magistrate Warnings Given (Juvenile):					
L. Warnings Administered					
M. Statements Certified					
8. Parent Contributing to Nonattendance Cases Filed (Education Code, Sec. 25.093)					
9. Safety Responsibility and Driver's License Suspension Hearings Held					
10. Search Warrants Issued (Do not include warrants for arrest.)					
11. Arrest Warrants Issued:					
A. Class C Misdemeanors Only					<u>231</u>
B. Felonies and Class A and B Misdemeanors Only					
12. Magistrate Warnings Given: (Given to defendants charged with county or district court offense.)					
A. Class A and B Misdemeanors Only					
B. Felonies					
13. Emergency Mental Health Hearings Held					
14. Magistrate's Orders for Emergency Protection					
15. Total Revenue :				\$	<u>66,126.82</u>
(Include all revenue collected during month to be remitted to city or state.)					

Attachment: Municipal court report November (3298 : Municipal Court)

Citation No. Docket No. Violator

***** TOTAL FOR REPORT *****

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct No.
C FINE	352	20,827.41	2	169.90-		20,657.51	01	407-0240
S CCC04	362	13,439.01	2	50.00-		13,389.01	01	2512
C TFC	255	765.00	0	0.00		765.00	01	407-0240
C AR	325	1,618.00	1	5.00-		1,613.00	01	407-0240
C TECH	349	1,337.00	1	1.00-		1,336.00	01	407-0241
S STF	115	3,064.00	0	0.00		3,064.00	01	2512
B MCBS	331	977.00	0	0.00		977.00	01	407-0270
S SJRF	327	1,299.00	0	0.00		1,299.00	01	2512
S JFCT2	332	1,760.90	0	0.00		1,760.90	01	2512
C JFCI	327	196.20	0	0.00		196.20	01	407-0240
S IDF	326	651.00	0	0.00		651.00	01	2512
C CJFS	215	19.35	0	0.00		19.35	01	2512
S CJFC	215	2.15	0	0.00		2.15	01	407-0240
S TPF	318	633.00	0	0.00		633.00	01	2512
child CS2	15	369.10	0	0.00		369.10	01	407-0280
C WRNTFE	105	4,869.10	0	0.00		4,869.10	01	407-0240
S TLFTA1	81	1,598.00	0	0.00		1,598.00	01	2512
TLFTA2	80	480.00	0	0.00		480.00	01	2517
C TLFTA3	81	324.00	0	0.00		324.00	01	407-0240
COLAGY	66	4,366.97	0	0.00		4,366.97	01	2513
C TP-L	72	610.00	0	0.00		610.00	01	407-0240
S TP-S	68	762.50	0	0.00		762.50	01	2512
JTP-L-J	60	148.60	0	0.00		148.60	01	407-0260
C ACC	7	140.00	0	0.00		140.00	01	407-0240
S STF19	167	7,733.00	0	0.00		7,733.00	01	2512
C SPEX	22	1,639.20	0	0.00		1,639.20	01	407-0290
C DSC	29	287.10	0	0.00		287.10	01	407-0240
S AF2	28	550.00	0	0.00		550.00	01	407-0240
S AF	6	60.00	0	0.00		60.00	01	407-0240
S TXSBLT	4	109.00	0	0.00		109.00	01	2515
OP	3	149.10	1	65.00-		84.10	01	2516

Total: 5039 70,784.69 7 290.90- 70,493.79

CITY	31,120.46
COURT	1,336.00
BLDG. SEC.	977.00
JUDGE ED	148.60
OMNI	480.00
COLL. AG	4,366.97
CHILD	369.10
OP	84.10
STATE	31,611.56
TOTAL	70,493.79

Cash Payments....+	\$67,262.79	
Bond Forfeited....+	\$0.00	
Bond Applied....+	\$3,411.00	
Payment Refunded.-	\$180.00-	
Fees/Fines Paid..=		\$70,493.79

Cash (Payments)....+	\$67,262.79	
Cash (Bonds)....+	\$1,394.10	
Total Cash Trans.=		\$68,656.89

Cash Refunds.....-	\$180.00-	
Cash Bnd Refunds.-	\$0.00	
Net Cash Trans...=		\$68,476.89

Adjst (Payments)...	\$110.90	
Adjst (Refunds)...	\$110.90-	

OVERPAYMENT

Attachment: Municipal court report November (3298 : Municipal Court)

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3299

SCHEDULED

ACTION ITEM (ID # 3299)

Library Report 1. Monthly Report

Call with questions.

I recommend approval.



**ETHEL L. WHIPPLE MEMORIAL LIBRARY
LIBRARIAN'S REPORT
NOVEMBER 2019**

Number of Patron Checking Out Materials

Adult	474
Children	177
Teens	6
In Library Use	25



Material Types Checked Out

Adult Books	146
Children Books	133
Young Adult Books	264
Videos	98
Audios	0
Other Language Books	13
Hotspots	23
Laptops	3



Items Downloaded

eBooks	32
eAudiobooks	52



Patron Access Computer Use

Total Sessions	260
Total Time	123 hours
Guest Passes	79



Free WiFi Access Use

Total Sessions	615 Library WiFi
Total Time	925 hours
Total Sessions	211 Park WiFi
Total Time	455 hours



What Happened In the Library

Hours Open	138 hours
Visits	2,015
Children Program Attendance	195
Volunteer Hours	40
New Cards Issued	13
Cards Renewed	57
New Books Added	28
New eBooks Added	278
New Videos Added	13
Hotspots Added	0
Books Weeded	63
Videos Weeded	1
Reference Questions	285
Assists in Computer Lab	225
Patron Copies	1,175
Patron Faxes sent	98
Patron Printouts	663
Library Staff Copies	228
Replacement Cards	8



City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 12/17/19 06:00 PM
Department: City Secretary
Category: Report
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:
DOC ID: 3300

SCHEDULED

ACTION ITEM (ID # 3300)

Fire Marshal's Report 1. Monthly Report

Call with questions.

I recommend approval.



FIRE MARSHAL'S OFFICE
520 E OCEAN BLVD
LOS FRESNOS, TEXAS 78566

Los Fresnos Fire Dept
Activity Report
for the month of
November 2019

Calls

INSIDE CITY

OUTSIDE CITY

Commercial building fires
 Residential building fires
 Grass fires
 Trash fires
 Vehicle fires
 Motor Vehicle Collisions
 Bee calls
 Fire Alarm activations
 False calls/False Alarms
 Other calls

2
2
2
2

1
5
4
9
2
2
3

Total Calls

8

26

Fire Inspections Performed

Commercial Businesses
 Industrial Structures
 Public Buildings
 Hotels/Motels

Institutions
 Homes
 Apartments

Total Inspections

Fires Investigated (Accidental)
 (Incendiary)

Gabriel Pedraza

FIRE MARSHAL, CITY OF LOS FRESNOS

Attachment: SKM_C45819120210470 (3300 : Fire Marshal's Report)