

# City Council

200 North Brazil

## Special Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

### ~ Agenda ~

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Thursday, March 28, 2019

6:00 PM

City Hall

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**NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON THURSDAY, MARCH 28, 2019 AT 6:00 PM AT CITY HALL, 200 NORTH BRAZIL ST, LOS FRESNOS, TX 78566.**

#### **I. CALL TO ORDER**

2. Invocation and Pledge of Allegiance

#### **II. VISITORS REMARKS-TO SPEAK YOU MUST SIGN IN WITH CITY SECRETARY PRIOR TO THE MEETING AND YOU HAVE A LIMIT OF 3 MINUTES TO SPEAK.**

#### **III. ACTION ITEMS**

1. Consideration and ACTION to approve the Audit Report for the 2017-2018 fiscal year.
2. Consideration and ACTION to approve Resolution 7-2019 for the submission of a grant application for the Operation Stonegarden Program to the Office of the Governor.
3. Consideration and ACTION to approve conveyance of a property gifted to the City of Los Fresnos by the Los Fresnos Volunteer Fire Department for Rodeo Drive & Memorial Drive.
4. Consideration and ACTION to approve conveyance of a property gifted to the City of Los Fresnos by the Los Fresnos Rodeo Committee for Rodeo Drive.

#### **IV. CLOSED SESSION**

1. Closed Session - Deliberation pursuant to Sections 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the purchase, exchange, lease, or value of real property.

#### **V. OPEN SESSION – DELIBERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING:**

1. Open Session - Deliberation pursuant to Sections 551.072, Title 5 of the Texas Government Code, the Texas Open Meetings Act regarding the purchase, exchange, lease, or value of real property.

## **VI. ADJOURNMENT**

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on March 20, 2019 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

\_\_\_\_\_  
Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

**City Council**  
200 North Brazil  
Los Fresnos, TX 78566

Meeting: 03/28/19 06:00 PM  
Department: City Secretary  
Category: Report  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 2967)**

DOC ID: 2967 A

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**Consideration and ACTION to approve the Audit Report for  
the 2017-2018 fiscal year.**

Quentin Anderson and Amanda Molina from Carr, Riggs, & Ingram will present the audit report and information for Fiscal Year 2017-2018.

I recommend approval.

**City Council**  
200 North Brazil  
Los Fresnos, TX 78566

Meeting: 03/28/19 06:00 PM  
Department: City Secretary  
Category: Agreement  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 2970)**

DOC ID: 2970 A

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**Consideration and ACTION to approve Resolution 7-2019 for the submission of a grant application for the Operation Stonegarden Program to the Office of the Governor.**

Each year we submit a grant to cover overtime through this program. Every few years they allow us to submit for a patrol vehicle. We are allowed to do that this year. The information specific to Los Fresnos is on page 13 of 23, page 14 of 23 and 22 of 23 of the large document. We are submitting for \$12,444 in overtime including benefits so it will not cost the city any additional funds. Also, we are submitting for a 2019 Ford Interceptor patrol vehicle for \$37,202. This will replace the 2013 Chevrolet Tahoe that was also purchased through these funds and is our oldest vehicle in the patrol fleet. This will be a great addition and allow our 2 oldest patrol vehicles (2015) to make it a while longer thus allowing use of funds for other needed projects. The total funds we are requesting is \$50,000.

I recommend approval.

**CITY OF LOS FRESNOS  
RESOLUTION NO. 7-2019**

**A RESOLUTION FOR THE SUBMISSION OF A GRANT APPLICATION FOR THE CITY OF  
LOS FRESNOS TO THE OFFICE OF THE GOVERNOR.**

This Resolution was introduced and submitted to the City Council for passage and adoption. After presentation and discussion of the Resolution, a motion was made by \_\_\_\_\_ that the Resolution be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by \_\_\_\_\_ and carried by the following vote:

Mayor Polo Narvaez	___ For ___ Against ___ Abstained
Mayor Pro-tem Yolanda H. Cruz	___ For ___ Against ___ Abstained
Councilmember Swain Real	___ For ___ Against ___ Abstained
Councilmember James Herrera	___ For ___ Against ___ Abstained
Councilmember Joe Collinsworth	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained

**WHEREAS**, the City of Los Fresnos finds it in the best interest of the citizens of Los Fresnos that the application for Operation Stonegarden Program be submitted; and

**WHEREAS** the City of Los Fresnos agrees to provide applicable matching funds for the said project as required by the EGRANT grant application; and

**WHEREAS**, the City of Los Fresnos agrees that in the event of loss or misuse of the Office of the Governor funds, City of Los Fresnos assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, the City of Los Fresnos designates Mark W. Milum, City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:**

That the City of Los Fresnos approves submission of the grant application for the Operation Stonegarden Program to the Office of the Governor.

**PASSED AND APPROVED** this 26<sup>th</sup> day of March, 2019.

Grant Number: 3192404

\_\_\_\_\_  
Polo Narvaez, Mayor

ATTEST:

\_\_\_\_\_  
Jacqueline Moya, City Secretary

Attachment: Resolution - Operation Stonegarden 7-2019 3192404 (2970 : Resolution 7-2019)

**Statement of Grant Award (SOGA)**

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	3192404	<b>Award Amount:</b>	\$50,000.00
<b>Date Awarded:</b>	PREVIEW - AWARD NOT ACTIVE	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	03/01/2019 - 02/29/2020	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	05/29/2020	<b>Total Project Cost:</b>	\$50,000.00
<b>Program Fund:</b>	HS-Homeland Security Grant Program (HSGP)		
<b>Grantee Name:</b>	Los Fresnos, City of		
<b>Project Title:</b>	Cameron-2018 OPSG		
<b>Grant Manager:</b>	Lynne Crow		
<b>DUNS Number:</b>	070479118		

<b>CFDA:</b>	97.067 - Homeland Security Grant Program (HSGP)
<b>Federal Awarding Agency:</b>	U.S. Department of Homeland Security, Federal Emergency Management Agency
<b>Federal Award Date:</b>	8/17/2018
<b>Federal/State Award ID Number:</b>	EMW-2018-SS-00022-S01
<b>Total Federal Award/State Funds Appropriated:</b>	\$89,859,753.00
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Homeland Security Grants Division (HSGD)
	No

**Is the Award  
R&D:****Federal/State  
Award  
Description:**

The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

# U.S. Department of Homeland Security Bureau of Customs and Border Protection Operations Order

**Op Order Name:** OPSG OO Texas Cameron County FY18  
**Op Order Number:** FY18 19-RGVRGV-12-009 V0  
**Operation Dates:** 9/1/2018 – 8/31/2021

## EXECUTIVE SUMMARY

The Cameron County Sheriff's Office and identified Friendly Forces will participate in Operation Stonegarden (OPSG) for Funding Year 2018. The participating agencies will utilize OPSG funding to enhance enforcement efforts along ingress/egress routes leading from the U.S./Mexico border and into the interior of the United States. OPSG funding will be used for the essential capability enhancement of participating agencies to coordinate operations with the U.S. Border Patrol to support border security efforts within the Rio Grande Valley Border Patrol Sector.

## I. SITUATION

### A. General Situation:

The Rio Grande Valley continues to be at the forefront of border security. Transnational Criminal Organizations have established smuggling networks and travel routes along the border leading into the interior of the United States. As illicit activity continues in the RGV area, it has become critical in establishing partnerships with other federal, state and local law enforcement agencies to disrupt the illicit flow of humans and narcotics into the United States.

### B. Terrain/Weather:

South Texas and Coastal Region terrain is flat along the coastal plains and includes hills and valleys in the northern regions. The weather in South Texas and Coastal Region varies and includes high/low temperatures and rain throughout the seasons.

### C. Criminal Element:

Transnational Criminal Organizations, to include domestic gangs, operate in illicit activities that include the smuggling of humans and narcotics into the interior of the United States, as well as the smuggling of weapons and bulk cash into Mexico.

### D. Friendly Forces:

List friendly forces.

1. Cameron County PCT 1	2. Cameron County PCT 2	3. Cameron County PCT 3
4. Cameron County PCT 4	5. Cameron County PCT 5	6. Cameron County Park Rangers
7. Brownsville Police Department	8. Los Fresnos Police Department	9. Port Isabel Police Department
10. Laguna Vista Police Department	11. South Padre Island Police Department	12. San Benito Police Department
13. La Feria Police Department	14. Rancho Viejo Police Department	15. Harlingen Police Department
16. Santa Rosa Police Department	17. Combs Police Department	18. Los Indios Police Department
19. Texas Department of Public Safety	20.	21.

Attachment: Stone Garden-1 (2970 : Resolution 7-2019)



## II. MISSION

The mission is to support border security efforts through enhanced operational capabilities and joint operations along the U.S./Mexico border and egress/ingress routes. The Cameron County Sheriff's Office, along with identified Friendly Forces, will accomplish this mission by coordinating with the U.S. Border Patrol.

## III. EXECUTION

### A. Management/Supervisor Intent:

The intent is to disrupt the smuggling of humans, narcotics, weapons and bulk cash in support of border security efforts to secure the border and keep America's communities safe. The Cameron County Sheriff's Office and identified Friendly Forces will execute this mission by coordinating with the Rio Grande Valley Border Patrol Sector on the deployment of personnel working Overtime and equipment purchased through Operation Stonegarden.

### B. General Concept:

The Cameron County Sheriff's Office and Friendly Forces will deploy personnel and equipment within their jurisdictional boundaries, in coordination with the Rio Grande Valley Border Patrol Sector, to support border security efforts. Through OPSG 2018 approved funding, participating agencies will enhance their current deployment capabilities through expenditure of overtime and equipment acquisition.

### C. Specific Responsibilities

The Cameron County Sheriff's Office and Friendly Forces will coordinate operations and collaborate in information sharing with the RGV Sector Station within their jurisdictional boundary. Each agency will be responsible for executing their missions within the parameters and scope of their authorities.

### D. Coordinating Instructions

The Rio Grande Valley Border Patrol Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with OPSG stakeholders, will determine which areas will be the focus of operations.

## IV. BUDGET

<b>Cameron County Total FY 2018 OPSG Total Grant Award: \$3,600,000.00</b>			
	<b>Administration/Logistics/Budget</b>	<b>Narrative Justification (Computation of Items)</b>	<b>Federal Request</b>
	<b>Overtime and Fringe</b>	Total Overtime and Fringe	<b>\$866,470.77</b>
	<b>Law Enforcement Operational Overtime</b> *Over 50% in OT funding needs a P-Cap Waiver Request Letter.             TxDPS Air/Marine Support	Cameron Co. SO = \$189,870.40 Cameron Co Dispatchers =\$11,000.00 Cameron Co Pct. 1 = \$12,718.40 Cameron Co Pct. 2 = \$22,800 Cameron Co Pct. 3 = \$20,218.40 Cameron Co Pct. 4 = \$17,500 Cameron Co Pct. 5 = \$17,500 Cameron Co Park Rangers=\$17,104 Brownsville PD = \$69,783.20 Harlingen PD = \$36,800 La Feria PD = \$32,000 Laguna Vista PD = \$17,500 Los Fresnos PD = \$9,955.20 Port Isabel PD = \$16,700.00 Rancho Viejo PD = \$17,500 San Benito PD = \$17,500 Santa Rosa PD =\$13,390.40 So. Padre Island PD = \$21,390.40 Combes PD = \$12,250.40 Los Indios PD = \$12,250.40  Overtime (Air): 2 Officers One Pilot and one Tactical Flight Officer: Average overtime rate of \$78.28 per hour X 806.9013 Hours = \$63,164.23 Overtime (Boats): 11 LEOs (1 Lt./10 Sgt.) \$6,497.70 per week X 10.94888 weeks = \$71,142.54 (rnd up) Overtime: \$134,306.77	<b>\$720,037.97</b>
	<b>Fringe Benefits for Law Enforcement</b>	Cameron Co. SO = \$47,467.60 Cameron Co. SO (Dispatchers)=\$2,750.00 Cameron Co Pct. 1 = \$3,179.60 Cameron Co Pct. 2 = \$5,700 Cameron Co Pct. 3 = \$5,054.60 Cameron Co Pct. 4 = \$4,375 Cameron Co Pct. 5 = \$4,375 Cameron Co Park Rangers = \$4,276 Brownsville PD = \$17,445.80 Harlingen PD = \$9,200 La Feria PD = \$8,000 Laguna Vista PD = \$4,375 Los Fresnos PD = \$2,488.80 Port Isabel PD = \$4,175 Rancho Viejo PD = \$4,375 San Benito PD = \$4,375 Santa Rosa PD = \$3,347.60 So. Padre Island PD = \$5,347.60 Combes PD = \$3,062.60 Los Indios PD =\$3,062.60	<b>\$146,432.80</b>
	<b>Equipment (Provide AEL #)</b>	<b>Equipment Total</b>	<b>\$1,635,583.97</b>
	* Justification Letter needed for \$100K or more purchase  <div>General Equipment</div> <div>AEL# 04MD-01-IRED</div> <div>AEL# 06CC-04-EQSD</div>	Item #13: TX-DPS – Upgrade/Refurbish two (2) AS350B3 ASTAR Helicopter – Avionics and Mission Essential equipment with - Aero-Computer video and mission mapping monitors; - Chelton Primary Flight Display (PFD), and Multi-Function Display (MFD), and - Chelton Primary Global Positioning System (GPS) = \$540,280.00 Item #14: TX-DPS - 3 Go-Tenna	

		<p>AEL# 14SW-01-VIDA</p> <p>AEL# 04HW-01-MOBL</p> <p>AEL# 03OE-01-XDAR</p>	<p>Deployment/Tracking Kits AEL# 06CC-04-EQSD (\$20,000.00 ea.) = \$60,000.00 Item #15: TX-DPS - Camera upgrades and enhancements to Drawbridge System AEL#14SW-01-VIDA = \$260,000.00</p> <p>CCSO: Item #1 - 25 mobile data terminals w/mounts @\$11,842 = \$296,050</p> <p>CC PCT. 5: Item #4 - 1 Stalker Radar @\$2,500 = \$2,500</p> <p>Laguna Vista PD: Item #10: AEL: 01LE-01-ARMR - Armor, Body - 8 each at \$1,355.75 = \$10,846.00 Item #11: AEL: 01WA-06-PFDS - Device, Personal Flotation – 10 each at \$123.20 = \$1,232.00 Item #12: AEL: 03OE-02-TILA - Optics, Thermal Imaging – 1 each at \$3,999.97</p>	\$1,174,907.97
	* Needs Justification Letter	Special Equipment AEL# 03OE-01-ALPR	Rancho Viejo PD: Item #9 – 4 LPRs for patrol units = \$21,000	\$21,000.00
	* Needs Justification Letter	<p>Vehicles, Watercraft, other type of vehicles</p> <p>AEL# 12VE-00-MISS</p>	<p>CCSO: Item #2 - 3 Vehicles = \$165,000</p> <p>CC PCT. 1: Item #3 – 1 Vehicle = \$55,000</p> <p>CC Park Rangers: Item #5 – 2 Fully equipped ATVs = \$17,120</p> <p>Brownsville PD: Item #6 – 2 Vehicles = \$110,000</p> <p>Los Fresnos PD: Item #7 – 1 Vehicle = \$37,556</p> <p>Rancho Viejo PD: Item #8 – 1 Vehicle = \$55,000</p>	\$439,676.00
	* Needs Justification Letter	Regional Capability Building equipment	N/A	\$0.00
	<b>Vehicles</b>	<b>Fuel/Maint. Cost</b>	<p>Cameron County = \$20,000.00 Cameron Co Pct. 1 = \$1,500.00 Cameron Co Pct. 2 = \$1,500.00 Cameron Co Pct. 3 = \$1,500.00 Cameron Co Pct. 4 = \$1,500.00 Cameron Co Pct. 5 = \$1,500.00 Cameron Co Park Rangers = \$1,500.00 Brownsville PD = \$2,000.00 Harlingen PD = \$2,000.00 Laguna Vista PD = \$2,047.03 Port Isabel PD = \$2,000.00 Rancho Viejo PD = \$2,000.00 San Benito PD = \$2,000.00 Santa Rosa PD = \$1,262.00 So. Padre Island PD = \$1,262.00 Combes PD = \$1,260.00 Los Indios PD = \$1,260.00 TX-DPS = \$10,346.69</p>	\$56,437.72

		<b>Maintenance Cost</b>	Maintenance – Air: \$950.00 per flight hour X 806.9013 hours = \$766,556.24 (rnd up)	<b>\$921,556.24</b>
		<b>Mileage Cost</b>	Maintenance – Boat: TX-DPS – Boat repair and refurbish = \$155,000.00	<b>\$0.00</b>
	<b>Travel, Lodging, and Per diem</b>	For Deployed LE and/or Federally sponsored (DHS/FEMA) border security task force, meetings or training	TX-DPS: Boat Personnel deployment to RGV	<b>\$73,510.30</b>
	<b>County M&amp;A</b>	Cameron County S.O.	\$35.00 per hr rate X 1,326.8857 hours = \$46,441.00	<b>\$46,441.00</b>
			<b>Total Funding Cost</b>	<b>\$3,600,000.00</b>

### Cameron County

**Cameron County – FY 18 OPSG Total Grant: \$3,600,000.00**  
**Cameron County – FY 18 Award less Friendly Forces: \$1,600,000.00**  
**Cameron County – FY 18 Award less Friendly Forces: TXDPS \$2,000,000.00**

### Itemized Cost and Justifications

#### Cameron County Sheriff's Office:

##### **Overtime: 25 Officers**

\$35.00 per hr. OT rate X 5,424.8686 hrs. = \$189,870.40 (rnd down)

**Overtime: \$200,870.40**

##### **Overtime: 8 Dispatchers**

\$20.00 per hr. OT rate X 550 hrs. = \$11,000.00

##### **Fringe: Officers**

**Fringe: \$50,217.60**

\$35.00 per hr. X 25% (fringe) = \$8.75 (FR) X 5,424.8686 hrs = \$47,467.60 (rnd down)  
(FICA/RET./Life Ins/UE/WC. = 25%)

##### **Fringe: Dispatchers**

\$20.00 per hr. X 25% (fringe) = \$5.00 (FR) X 550 hrs. = \$2,750.00  
(FICA/RET./Life Ins/UE/WC. = 25%)

##### **Equipment:**

**Equipment: \$461,050.00**

Line Item #1: 25 mobile data terminals w/mounts AEL#04HW-01-MOBL @ \$11,842.00 = \$296,050.00

*(Enhances interoperability and information sharing with Border Patrol agents and other law enforcement agencies in support of border security by providing real time information during vehicle stops.)*

Line Item #2: Three fully equipped Chevy Tahoe units @ \$55,000 each AEL # 12VE-00-MISS = \$165,000.00  
*(Enhances law enforcement patrols to continue supporting border security efforts in areas that lack paved roads deemed as high threat areas for human smuggling)*

*(Vehicles will not include in car video system / not supported by OPSG funds)*

##### **Fuel:**

**Fuel: \$20,000.00**

116,666.62 miles/14 gals. per mile = 8,333.33 gals x \$2.40 per gals = \$20,000.00 (rnd up)

##### **Maintenance**

N/A

**Maintenance: \$0.00****Mileage:**

N/A

**Mileage: \$0.00****Travel:**

N/A

**Travel: \$0.00****M&A:**

\$35.00 per hr rate X 1,326.8857 hours = \$46,441.00 (rnd up)

**M&A: \$46,441.00 (rnd up)**

Table A.2 – Individual Friendly Force's Proposed Expenditure

Cameron County – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. SO	\$200,870.40	\$50,217.60	\$461,050.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$46,441.00	\$778,579.00

Cameron County OT Cost \$297,529.00

Cameron County General Cost \$481,050.00

**Total Cost \$778,579.00****Pct. 1 Constable:****Overtime: 5 Officers**

\$35.00 per hr. OT rate X 363.3829 hrs. = \$12,718.40 (rnd dwn)

**Overtime: \$12,718.40****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 (FR) X 363.3829 hrs. = \$3,179.60 (rnd dwn)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$3,179.60****Equipment:**

Line Item #3: One (1) fully equipped Chevy Tahoe unit AEL # 12VE-00-MISS = \$55,000.00

*(Enhances law enforcement patrols to continue supporting border security efforts in areas that lack paved roads deemed as high threat areas for human smuggling)**(Vehicles will not include in car video system / not supported by OPSG funds)***Equipment: \$55,000.00****Fuel**

8,750 miles/14 gals. per mile = 625 gals x \$2.40 per gals = \$1,500.00

**Fuel: \$1,500.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.3 – Individual Friendly Force’s Proposed Expenditure

Cameron County Pct. 1 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Pct. 1	\$12,718.40	\$3,179.60	\$55,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,398.00

Cameron County Pct. 1	OT Cost	\$15,898.00
Cameron County Pct. 1	General Cost	\$56,500.00
	<b>Total Cost</b>	<b>\$72,398.00</b>

**Pct. 2 Constable:****Overtime: 10 Officers**

\$35.00 per hr. OT rate X 651.4286 hrs. = \$22,800.00 (rnd up)

**Overtime: \$22,800.00****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 X 651.4286 hrs. = \$5,700.00 (rnd down)  
(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$5,700.00****Equipment:**

N/A

**Equipment: \$0.00****Fuel**

8,750 miles/14 gals. per mile = 625 gals x \$2.40 per gals = \$1,500.00

**Fuel: \$1,500.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.4 – Individual Friendly Force’s Proposed Expenditure

Cameron County Pct. 2 – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Pct. 2	\$22,800.00	\$5,700.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Cameron County Pct. 2	OT Cost	\$28,500.00
Cameron County Pct. 2	General Cost	\$ 1,500.00
	<b>Total Cost</b>	<b>\$30,000.00</b>

**Pct. 3 Constable:****Overtime: 7 Officers**

\$35.00 per hr. OT rate X 577.6686 hrs = \$20,218.40 (rnd dwn)

**Overtime: \$20,218.40**

**Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 X 577.6686 hrs = \$5,054.60 (rnd dwn)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$5,054.60**

**Equipment:**

N/A

**Equipment: \$0.00**

**Fuel**

8,750 miles/14 gals. per mile = 625 gals x \$2.40 per gals = \$1,500.00

**Fuel: \$1,500.00**

**Maintenance**

N/A

**Maintenance: \$0.00**

**Mileage**

N/A

**Mileage: \$0.00**

**Travel**

N/A

**Travel: \$0.00**

**M&A**

N/A

**M&A: \$0.00**

Table A.5 – Individual Friendly Force's Proposed Expenditure

Cameron County Pct. 3 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Pct. 3	\$20,218.40	\$5,054.60	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,773.00

Cameron County Pct. 3      OT Cost      \$25,273.00

Cameron County Pct. 3      General Cost      \$1,500.00

**Total Cost      \$26,773.00**

**Pct. 4 Constable:****Overtime: 5 Officers**

\$35.00 per hr. OT rate X 500 Hrs. = \$17,500.00

**Overtime: \$17,500.00**

**Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) X 500 Hrs. = \$4,375.00

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,375.00**

**Equipment:**

N/A

**Equipment: \$0.00**

**Fuel**

8,750 miles/14 gals. per mile = 625 gals x \$2.40 per gals = \$1,500.00

**Fuel: \$1,500.00**

**Maintenance**

N/A

**Maintenance: \$0.00**

**Mileage**

N/A

**Mileage: \$0.00**

**Travel**

N/A

**Travel: \$0.00**

**M&A**

N/A

**M&A: \$0.00**

Table A.6 – Individual Friendly Force's Proposed Expenditure

Cameron County Pct. 4 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Pct. 4	\$17,500.00	\$4,375.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,375.00

Cameron County Pct. 4 OT Cost \$21,875.00

Cameron County Pct. 4 General Cost \$ 1,500.00

**Total Cost \$23,375.00**

**Pct. 5 Constable:****Overtime: 4 Officers**

\$35.00 per hr. OT rate X 500 Hrs. = \$17,500.00

**Overtime: \$17,500.00**

**Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 X 500 Hrs. = \$4,375.00

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,375.00**

**Equipment:**

Item #4 - 1 Stalker Radar AEL#03OE-01-XDAR @\$2,500 = \$2,500.00

**Equipment: \$2,500.00**

*(Enhances support for vehicle stops to identify scouts and suspicious persons conducting illicit activity to share with Border Patrol.)*

**Fuel**

8,750 miles/14 gals. per mile = 625 gals x \$2.40 per gals = \$1,500.00

**Fuel: \$1,500.00**

**Maintenance**

N/A

**Maintenance: \$0.00**

**Mileage**

N/A

**Mileage: \$0.00**



**Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.7 – Individual Friendly Force's Proposed Expenditure

Cameron County Pct. 5 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Pct. 5	\$17,500.00	\$4,375.00	\$2,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00

Cameron County Pct. 5      OT Cost      \$21,875.00

Cameron County Pct. 5      General Cost      \$4,000.00

**Total Cost      \$25,875.00****Cameron County Park Rangers:****Overtime: 10 Officers**

\$35.00 per hr. OT rate X 488.6857 Hrs. = \$17,104.00 (rnd up)

**Overtime: \$17,104.00****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 X 488.6857 Hrs. = \$4,276.00 (rnd up)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,276.00****Equipment:**

Item #5: Two (2) Fully equipped ATVs @ \$8,560.00 each AEL#12VE-00-MISS      **Equipment: \$17,120.00**  
*(Enhances law enforcement patrols to continue supporting border security efforts in areas that lack paved roads and deemed as high threat areas for human smuggling. Areas patrolled include dense vegetation that are not accessible by regular vehicles.)*

**Fuel**

8,750 miles/14 gals. per mile = 625 gals x \$2.40 per gals = \$1,500.00

**Fuel: \$1,500.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.8 – Individual Friendly Force’s Proposed Expenditure

Cameron County Park Rangers – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Park Rangers	\$17,104.00	\$4,276.00	\$17,120.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

Cameron Co. Park Rangers OT Cost \$21,380  
 Cameron Co. Park Rangers General Cost \$18,620  
**Total Cost \$40,000**

**Brownsville Police Department:****Overtime: 10 Officers**

\$35.00 per hr. OT rate X 1,993.8057 hrs. = \$69,783.20 (rnd up)

**Overtime: \$69,783.20****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 X 1,993.8057 hrs. X 2 = \$17,445.80 (rnd up)  
 (FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$17,445.80****Equipment:**

Line Item #6: Two (2) fully equipped Chevy Tahoes @ \$55,000.00 each AEL # 12VE-00-MISS = \$110,000.00  
*(Enhances law enforcement patrols to continue supporting border security efforts in areas that lack paved roads deemed as high threat areas for human smuggling.)*

(Vehicles will not include in car video system / not supported by OPSG funds)

**Equipment: \$110,000.00****Fuel**

11,666.67 miles/14 gals. per mile = 833.333571 gals x \$2.40 per gals = \$2,000.00 (rnd dwn)

**Fuel: \$2,000.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.9 – Individual Friendly Force’s Proposed Expenditure

Brownsville PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Brownsville PD	\$69,783.20	\$17,445.80	\$110,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,229.00

Brownsville PD OT Cost \$87,229.00

Brownsville PD	General Cost	\$112,000.00
	<b>Total Cost</b>	<b>\$199,229.00</b>

### **South Padre Island Police Department:**

#### **Overtime: 10 Officers**

\$35.00 per hr. OT rate X 611.1543 hrs. = \$21,390.40 (rnd down)

**Overtime: \$21,390.40**

#### **Fringe:**

\$35.00 per hr. X 25 % ( fringe ) = \$8.75 X 611.1543 hrs. = \$5,347.60 (rnd dwn)  
(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$5,347.60**

#### **Equipment:**

N/A

**Equipment: \$0.00**

#### **Fuel**

7,361.62 miles/14 gals. per mile = 525.83 gals x \$2.40 per gals = \$1,262.00 (rnd up)

**Fuel: \$1,262.00**

#### **Maintenance**

N/A

**Maintenance: \$0.00**

#### **Mileage**

N/A

**Mileage: \$0.00**

#### **Travel**

N/A

**Travel: \$0.00**

#### **M&A**

N/A

**M&A: \$0.00**

Table A.10 – Individual Friendly Force's Proposed Expenditure

South Padre Island PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
South Padre Island PD	\$21,390.40	\$5,347.60	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00

South Padre Island PD	OT Cost	\$26,738.00
South Padre Island PD	General Cost	\$ 1,262.00
	<b>Total Cost</b>	<b>\$28,000.00</b>

### **Port Isabel Police Department:**

#### **Overtime: 5 Officers**

\$35.00 per hr. OT rate X 477.1429 hrs = \$16,700.00 (rnd dwn)

**Overtime: \$16,700.00**

**Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) X 477.1429 hrs = \$4,175.00 (rnd dwn)  
 (FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,175.00****Equipment:**

N/A

**Equipment: \$0.00****Fuel**

11,666.67 miles/14 gals. per mile = 833.333571 gals x \$2.40 per gals = \$2,000.00 (rnd dwn) **Fuel: \$2,000.00**

**Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.11 – Individual Friendly Force's Proposed Expenditure

Port Isabel PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Port Isabel PD	\$16,700.00	\$4,175.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.00

Port Isabel PD	OT Cost	\$20,875.00
Port Isabel PD	General Cost	\$ 2,000.00
	<b>Total Cost</b>	<b>\$22,875.00</b>

**Los Fresnos Police Department:****Overtime: 19 Officers**

\$35.00 per hr. OT rate X 284.4343 Hrs. = \$9,955.20 (rnd dwn)

**Overtime: \$9,955.20****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75 X 284.4343 Hrs. = \$2,488.80 (rnd dwn)  
 (FICA/RET./Life Ins/UE/WC = 25%)

**Fringe: \$2,488.80****Equipment:****Equipment: \$37,556.00**

Item #7: One 2019 Ford Interceptor Fully Equipped (AEL#12VE-00-MISS) = \$37,556.00 (*Enhances law enforcement patrols to continue supporting border security efforts in areas deemed as high threat areas for human smuggling.*)

(Vehicles will not include in car video system / not supported by OPSG funds)

**Fuel**

N/A

**Fuel: \$0.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.12 – Individual Friendly Force's Proposed Expenditure

Los Fresnos PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Los Fresnos PD	\$9,955.20	\$2,488.80	\$37,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Los Fresnos PD OT Cost \$12,444.00

Los Fresnos PD General Cost \$37,556.00

**Total Cost \$50,000.00****La Feria Police Department:****Overtime: 5 Officers**

\$35.00 per hr. OT rate X 914.2857 Hrs. = \$32,000.00 (rnd up)

**Overtime: \$32,000.00****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) 914.2857 Hrs. = \$8,000.00 (rnd up)  
 (FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$8,000.00****Equipment:**

N/A

**Equipment: \$0.00****Fuel**

N/A

**Fuel: \$0.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00**

**M&A**  
N/A

**M&A: \$0.00**

Table A.13 – Individual Friendly Force's Proposed Expenditure

La Feria PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
La Feria PD	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

La Feria PD OT Cost \$40,000.00  
 La Feria PD General Cost \$0.00  
**Total Cost \$40,000.00**

**San Benito Police Department:**

**Overtime: 10 Officers**

\$35.00 per hr. OT rate X 500 Hrs. = \$17,500.00

**Overtime: \$17,500.00**

**Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) X 500 Hrs. = \$4,375.00  
 (FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,375.00**

**Equipment:**

N/A

**Equipment: \$0.00**

**Fuel**

11,666.67 miles/14 gals. per mile = 833.333571 gals x \$2.40 per gals = \$2,000.00 (rnd dwn) **Fuel: \$2,000.00**

**Maintenance**

N/A

**Maintenance: \$0.00**

**Mileage**

N/A

**Mileage: \$0.00**

**Travel**

N/A

**Travel: \$0.00**

**M&A**

N/A

**M&A: \$0.00**

Table A.14 – Individual Friendly Force's Proposed Expenditure

San Benito PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
San Benito PD	\$17,500.00	\$4,375.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,875.00

San Benito PD OT Cost \$21,875.00

San Benito PD	General Cost	\$2,000.00
	<b>Total Cost</b>	<b>\$23,875.00</b>

### **Harlingen Police Department:**

#### **Overtime: 22 Officers**

\$35.00 per hr. OT rate X 1,051.4286 Hrs. = \$36,800.00 (rnd dwn)

**Overtime: \$36,800.00**

#### **Fringe:**

\$35.00 per hr. X 25%( fringe) = \$8.75 X 1,051.4286 Hrs. = \$9,200.00 (rnd dwn)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$9,200.00**

#### **Equipment:**

N/A

**Equipment: \$0.00**

#### **Fuel**

11,666.67 miles/14 gals. per mile = 833.333571 gals x \$2.40 per gals = \$2,000.00 (rnd dwn) **Fuel: \$2,000.00**

#### **Maintenance**

N/A

**Maintenance: \$0.00**

#### **Mileage**

N/A

**Mileage: \$0.00**

#### **Travel**

N/A

**Travel: \$0.00**

#### **M&A**

N/A

**M&A: \$0.00**

Table A.15 – Individual Friendly Force's Proposed Expenditure

Harlingen PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint	Mileage	Travel	M&A	Total
Harlingen PD	\$36,800.00	\$9,200.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

Harlingen PD	OT Cost	\$46,000.00
Harlingen PD	General Cost	\$2,000.00
	<b>Total Cost</b>	<b>\$48,000.00</b>

### **Rancho Viejo Police Department:**

#### **Overtime: 7 Officers**

\$35.00 per hr. OT rate X 500 Hrs. = \$17,500.00

**Overtime: \$17,500.00**

#### **Fringe:**

\$35.00 per hr. X 25 %( fringe) = \$8.75 X 500 Hrs. = \$4,375.00

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,375.00**

**Equipment:**

Item #8: One (1) fully equipped Chevy Tahoe unit AEL # 12VE-00-MISS = \$55,000.00 (*Enhances law enforcement patrols to continue supporting border security efforts in areas that lack paved roads deemed as high threat areas for human smuggling.*)

(Vehicles will not include in car video system / not supported by OPSG funds)

Item #9: Four (4) mobile LPRs for patrol vehicles @ \$5,250.00 each AEL#03OE-01-ALPR = \$21,000.00 (*Provides intelligence collection along smuggling routes to target smuggling organizations and alert law enforcement of illicit activity.*)

**Equipment: \$76,000.00**

**Fuel**

11,666.67 miles/14 gals. per mile = 833.333571 gals x \$2.40 per gals = \$2,000.00 (rnd dwn) **Fuel: \$2,000.00**  
(rnd up)

**Maintenance**

N/A

**Maintenance: \$0.00**

**Mileage**

N/A

**Mileage: \$0.00**

**Travel**

N/A

**Travel: \$0.00**

**M&A**

N/A

**M&A: \$0.00**

Table A.16 – Individual Friendly Force’s Proposed Expenditure

Rancho Viejo – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Rancho Viejo PD	\$17,500.00	\$4,375.00	\$76,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,875.00

Rancho Viejo PD OT Cost \$21,875.00

Rancho Viejo PD General Cost \$78,000.00

**Total Cost \$99,875.00**

**Laguna Vista Police Department:****Overtime: 8 Officers**

\$35.00 per hr. OT rate X 500 Hrs. = \$17,500.00

**Overtime: \$17,500.00**

**Fringe:**

\$35.00 per hr. X 25 % ( fringe ) = \$8.75 (FR) X 500 Hrs. = \$4,375.00  
(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$4,375.00**

**Equipment:**



Item #10: AEL: 01LE-01-ARMR - Armor, Body - 8 each at \$1,355.75 = \$10,846.00 (Will provide officer safety for officers patrolling the immediate border in support of border security. Areas along the river are prone to border violence.)

Item #11: AEL: 01WA-06-PFDS - Device, Personal Flotation – 10 each at \$123.20 = \$1,232.00 (Will provide officer safety during maritime patrols and assist in rescues as needed in the waterways in support of border security.)

Item #12: AEL: 03OE-02-TILA - Optics, Thermal Imaging – 1 each at \$3,999.97 (Enhances night time surveillance capability of Officers while supporting border security efforts)

**Equipment: \$16,077.97**

#### **Fuel**

11,941.0083 miles/14 gals. per mile = 852.929164 gals x \$2.40 per gals = \$2,047.03 (rnd up) **Fuel: \$2,047.03**

#### **Maintenance**

N/A

**Maintenance: \$0.00**

#### **Mileage**

N/A

**Mileage: \$0.00**

#### **Travel**

N/A

**Travel: \$0.00**

#### **M&A**

N/A

**M&A: \$0.00**

Table A.17 – Individual Friendly Force's Proposed Expenditure

Laguna Vista – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Laguna Vista PD	\$17,500.00	\$4,375.00	\$16,077.97	\$2,047.03	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

Laguna Vista PD OT Cost \$21,875.00

Laguna Vista PD General Cost \$18,125.00

**Total Cost \$40,000.00**

#### **Santa Rosa Police Department:**

##### **Overtime: 5 Officers**

\$35.00 per hr. OT rate X 382.5829 Hrs. = \$13,390.40 (rnd dwn)

**Overtime: \$13,390.40**

##### **Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) X 382.5829 Hrs. = \$3,347.60 (rnd dwn)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$3,347.60**

##### **Equipment:**

N/A

**Equipment: \$0.00**

##### **Fuel**

7,361.62 miles/14 gals. per mile = 525.83 gals x \$2.40 per gals = \$1,262.00 (rnd up) **Fuel: \$1,262.00**

**Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.18 – Individual Friendly Force's Proposed Expenditure

San Rosa PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
Santa Rosa PD	\$13,390.40	\$3,347.60	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00

Santa Rosa PD OT Cost \$16,738.00

Santa Rosa PD General Cost \$1,262.00

**Total Cost \$18,000.00**

**Combes Police Department:****Overtime: 5 Officers**

\$35.00 per hr. OT rate X 350.0114 Hrs. = \$12,250.40 (rnd up)

**Overtime: \$12,250.40 (rnd up)****Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) X 350.0114 Hrs. = \$3,062.60 (rnd up)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$3,062.60 (rnd up)****Equipment:**

N/A

**Equipment: \$0.00****Fuel**

7,350 miles/14 gals. per mile = 525 gals x \$2.40 per gals = \$1,260.00

**Fuel: \$1,260.00****Maintenance**

N/A

**Maintenance: \$0.00****Mileage**

N/A

**Mileage: \$0.00****Travel**

N/A

**Travel: \$0.00****M&A**

N/A

**M&A: \$0.00**

Table A.19 – Individual Friendly Force’s Proposed Expenditure

Combes PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
Combes PD	\$12,250.40	\$3,062.60	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,573.00

Combes PD OT Cost \$15,313.00

Combes PD General Cost \$1,260.00

**Total Cost \$16,573.00**

### **Los Indios Police Department:**

#### **Overtime: 5 Officers**

\$35.00 per hr. OT rate X 350.0114 Hrs. = \$12,250.40 (rnd up)

**Overtime: \$12,250.40**

#### **Fringe:**

\$35.00 per hr. X 25% (fringe) = \$8.75(FR) X 350.0114 Hrs. = \$3,062.60 (rnd up)

(FICA/RET./Life Ins/UE/WC. = 25%)

**Fringe: \$3,062.60**

#### **Equipment:**

N/A

**Equipment: \$0.00**

#### **Fuel**

7,350 miles/14 gals. per mile = 525 gals x \$2.40 per gals = \$1,260.00

**Fuel: \$1,260.00**

#### **Maintenance**

N/A

**Maintenance: \$0.00**

#### **Mileage**

N/A

**Mileage: \$0.00**

#### **Travel**

N/A

**Travel: \$0.00**

#### **M&A**

N/A

**M&A: \$0.00**

Table A.20 – Individual Friendly Force’s Proposed Expenditure

Los Indios PD – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
Los Indios PD	\$12,250.40	\$3,062.60	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,573.00

Los Indios PD OT Cost \$15,313.00

Los Indios PD General Cost \$1,260.00

**Total Cost \$16,573.00**

**Texas Department of Public Safety:**  
**Air Support/Drawbridge Support/Marine Unit**

**Overtime (Air): 2 Officers**

One Pilot and one Tactical Flight Officer:

Average overtime rate of \$78.28 per hour X 806.9013 Hours = \$63,164.23 (rnd dwn)

**Overtime (Boats): 11 Officers (1 Lt. 10 Sgt.)**

\$6,497.70 per week X 10.94888 weeks = \$71,142.54 (rnd up)

**Overtime: \$134,306.77**

**Fringe:**

Texas DPS is not requesting funds for Fringe benefits for personnel assigned to Operation Stonegarden.

**Equipment:**

Item #13: TX-DPS – Upgrade/Refurbish two (2) AS350B3 ASTAR Helicopter – Avionics and Mission Essential equipment with:

- Aero-Computer video and mission mapping monitors;
- Chelton Primary Flight Display (PFD), and Multi-Function Display (MFD), and
- Chelton Primary Global Positioning System (GPS) = \$540,280.00 (*Equipment will enhance capability to continue supporting border security through air support.*)

Item #14: TX-DPS - 3 Go-Tenna Deployment/Tracking Kits AEL# 06CC-04-EQSD (\$20,000.00 ea.) = \$60,000.00 (*Equipment will enhance capability to continue supporting border security through air support.*)

Item #15: TX-DPS - Camera upgrades and enhancements to Drawbridge System AEL#14SW-01-VIDA = \$260,000.00 (*Equipment will enhance capability to continue supporting border security through surveillance support to include the purchase of battery packs and solar panels.*)

**Equipment: \$860,280.00**

**Maintenance – Air:**

Texas DPS Air Operations operates a variety of fixed wing and rotary aircraft. DPS has provided the rate per flight hour; this rate includes all the components of fueling, maintaining, inspecting and servicing the aircraft. As there are multiple aircraft included, all of which require their own maintenance schedules, service requirements and inspections, TXDPS provides the rate of \$950.00 for all grant funded flights.

\$950.00 per flight hour X 806.9013 hours = \$766,556.24 (rnd up)

**Maintenance – Boat:**

TX-DPS – Boat repair and refurbish = \$155,000.00

**Maintenance (Air/Boat): \$921,556.24**

**Mileage**

N/A

**Mileage: \$0.00**

**Fuel (Boats)**

\$945.00 per week X 10.94888 weeks = \$10,346.69 (rnd dwn)

**Fuel: \$10,346.69**

**Travel (Boat Crew)**

\$6,714.00 per week X 10.9488 weeks = \$73,510.30 (rnd up)

**Travel: \$73,510.30**

M&A  
N/A

M&A: \$0.00

Table A.21 – Individual Friendly Force’s Proposed Expenditure

TX-DPS – Cost Summary									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
TX-DPS	\$134,306.77	\$0.00	\$860,280.00	\$10,346.69	\$921,556.24	\$0.00	\$73,510.30	\$0.00	\$2,000,000.00

TX-DPS OT Cost                   \$134,306.77  
TX-DPS General Cost       \$1,865,693.23  
**Total Cost                   \$2,000,000.00**

Table A.22 Total Proposed Expenditures for all participating partners

OPSG Texas Cameron County FY 2018 Operation Order Total Budget Summary Overview									
Cost Categories	Overtime	Fringe	Vehicles/ Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Cameron Co. Cost	\$200,870.40	\$50,217.60	\$461,050.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$46,441.00	\$778,579.00
PCT.1 Cost	\$12,718.40	\$3,179.60	\$55,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,398.00
PCT. 2 Cost	\$22,800.00	\$5,700.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
PCT. 3 Cost	\$20,218.40	\$5,054.60	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,773.00
PCT. 4 Cost	\$17,500.00	\$4,375.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,375.00
PCT. 5 Cost	\$17,500.00	\$4,375.00	\$2,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00
Cameron Co Park Ranger	\$17,104.00	\$4,276.00	\$17,120.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Brownsville	\$69,783.20	\$17,445.80	\$110,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,229.00
So. Padre Island	\$21,390.40	\$5,347.60	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Port Isabel	\$16,700.00	\$4,175.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.00
Los Fresnos	\$9,955.20	\$2,488.80	\$37,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
La Feria	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
San Benito	\$17,500.00	\$4,375.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,875.00
Harlingen	\$36,800.00	\$9,200.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
Rancho Viejo	\$17,500.00	\$4,375.00	\$76,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,875.00
Laguna Vista	\$17,500.00	\$4,375.00	\$16,077.97	\$2,047.03	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Santa Rosa	\$13,390.40	\$3,347.60	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Combes	\$12,250.40	\$3,062.60	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,573.00

Attachment: Stone Garden-1 (2970 : Resolution 7-2019)

Los Indios	\$12,250.40	\$3,062.60	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,573.00
TX DPS	\$134,306.77	\$0.00	\$860,280.00	\$10,346.69	\$921,556.24	\$0.00	\$73,510.30	\$0.00	\$2,000,000.
Total Cost	\$720,037.97	\$146,432.80	\$1,635,583.97	\$56,437.72	\$921,556.24	\$0.00	\$73,510.30	\$46,441.00	\$3,600,000.

**Total OT Cost: \$912,911.77**

**Total General Cost: \$2,687,088.23**

**Total Cost of OPORD: \$3,600,000.00**

Percentage OT to Grant Award: 25.36% of projected grant usage on Overtime, Fringe and M&A.

## **V. COMMAND/CONTROL/COMMUNICATION**

### **A. Chain of Command:**

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines. The Chief Patrol Agent of the Rio Grande Valley Sector will approve operations Orders for specific Operation Stonegarden activities.

### **B. Unit Command:**

Participating agencies will maintain their individual unit command as dictated by internal policies and guidelines.

### **C. Communications Detail:**

Participating agencies will be in accordance with existing communications policies for each agency and station area of operations.

### **D. Map Coordinates:**

Cameron County, Texas. N 26.1285, W -97.5247

## **ANNEX**

### **A. Administration Annex:**

The encounter of illegal aliens will be coordinated with the United States Border Patrol for appropriate action.

### **B. Execution Annex:**

Participating agencies will execute their missions within the parameters and scope of their authorities.

### **C. Command Annex:**

#### **Media Action Plan:**

Participating agencies will coordinate with the United States Border Patrol on media topics related to Operation Stonegarden.

#### **Legal Review:**

Participating agencies will refer legal matters to their respective Attorneys or Counsel.

#### **Risks:**

No risks have been associated to this Operations Order.

**City Council**  
200 North Brazil  
Los Fresnos, TX 78566

Meeting: 03/28/19 06:00 PM  
Department: City Secretary  
Category: Agreement  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 2969)**

DOC ID: 2969 A

---

**Consideration and ACTION to approve conveyance of a property gifted to the City of Los Fresnos by the Los Fresnos Volunteer Fire Department for Rodeo Drive & Memorial Drive.**

The Fire Department donated the 30 feet of the road right of way for Rodeo Drive along the side of their property. The Fire Department donated all 60 feet of the road right of way for Veterans Memorial Drive from Ocean Boulevard to the south end of their property. They had already done that and the City accepted it. However, state law requires the sending of a certified letter from the gifting entity to the City stating that they are giving the property and then the City must officially accept the gift which is what you are doing with this action.

I recommend approval.



# Los Fresnos VFD, Inc.

PO Box 777 Los Fresnos, TX 78566

Ph. # (956) 233-3882 Fax # (956) 233-4751

Gene Daniels, Chief

March 18, 2019

City of Los Fresnos  
200 N Brazil Street  
Los Fresnos, TX 78566

To whom it may concern:

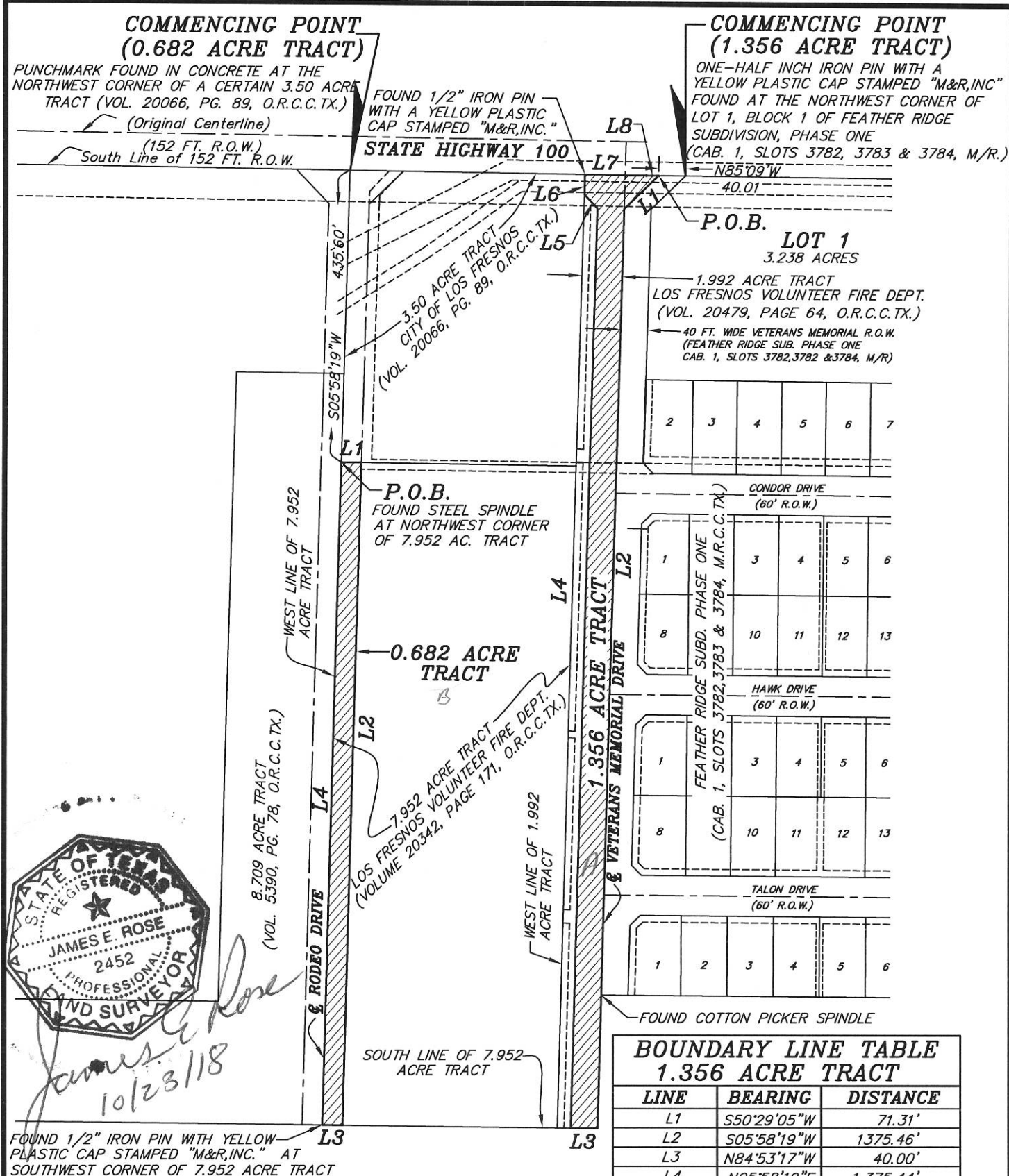
The Los Fresnos Volunteer Fire Department conveys as a gift the property shown on Exhibit "B" & Exhibit "C" to the City of Los Fresnos for the use of a street and Street Right-of-Way.

Thank you,



Luis Rios  
President





**BOUNDARY LINE TABLE**  
**0.682 ACRE TRACT**

LINE	BEARING	DISTANCE
L1	S84°55'00"E	30.00'
L2	S05°58'19"W	989.66'
L3	N84°53'17"W	30.00'
L4	N05°58'19"E	989.66'

**BOUNDARY LINE TABLE**  
**1.356 ACRE TRACT**

LINE	BEARING	DISTANCE
L1	S50°29'05"W	71.31'
L2	S05°58'19"W	1375.46'
L3	N84°53'17"W	40.00'
L4	N05°58'19"E	1,375.44'
L5	N39°28'20"W	28.06'
L6	N05°58'19"E	30.00'
L7	S84°55'00"E	91.72'
L8	N85°09'00"E	18.28'

**MAP SHOWING:**

A 1.356 Acre Tract of land out of a certain 1.992 Acre Tract out of Tract 45, Paredes Partition of Share 19, Espiritu Santo Grant, Cameron County, Texas; said 1.992 Acre Tract being the property described in a deed recorded in Volume 20479, Page 64 of the Official Records of Cameron county, Texas.

AND

A 0.682 Acre Tract of land out of a certain 7.952 Acre Tract out of Tract 45, Paredes Partition of Share 19, Espiritu Santo Grant, Cameron County, Texas; said 7.952 Acre Tract being the property described in a deed recorded in Volume 20342, Page 171 of the Official Records of Cameron county, Texas.

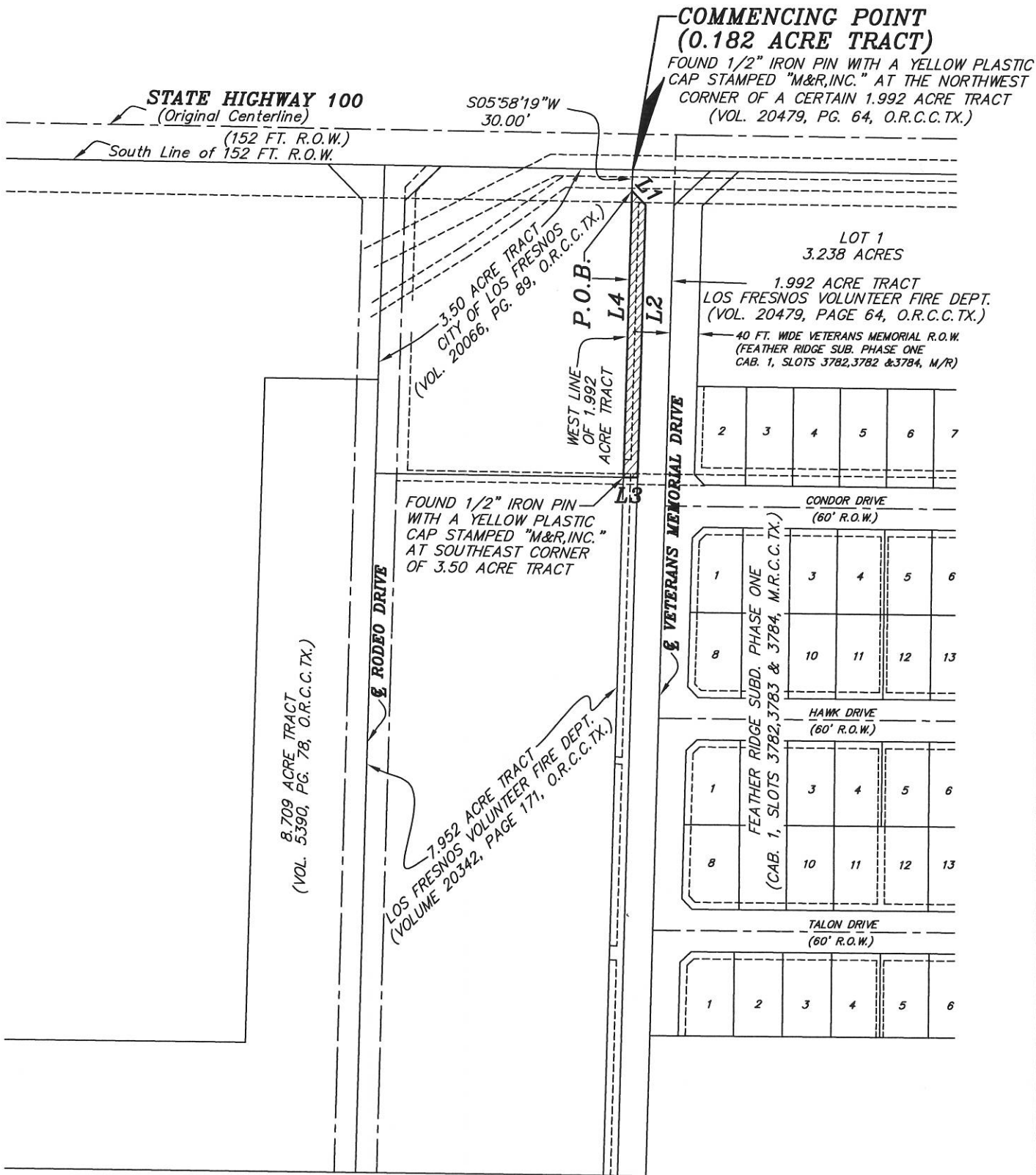
SCALE: 1"=200'

**Mejia & Rose, Incorporated**  
Engineering      Surveying  
T.B.P.S. Reg. No. F-2870      T.B.P.L.S. Reg. No. 10023900  
1643 West Price Road (956) 544-3022  
P.O. Box 3761 Brownsville, Texas 78520  
Fax (956) 544-3068      JOB#20460

**EXHIBIT "C"**

Attachment: LFVFD PROPERTY GIFT (2969 : Los Fresnos Volunteer Fire Department-Property Rodeo & Memorial Drive)





BOUNDARY LINE TABLE		
0.182 ACRE TRACT		
LINE	BEARING	DISTANCE
L1	S39°28'20"E	28.07'
L2	S05°58'19"W	385.60'
L3	N84°55'00"W	20.00'
L4	N05°58'19"E	405.60'



*James E. Rose*  
10/23/18

MAP SHOWING:

A 0.182 Acre Tract of land out of a certain 1.992 Acre Tract out of Tract 45, Paredes Partition of Share 19, Espiritu Santo Grant, Cameron County, Texas; said 1.992 Acre Tract being the property described in a deed recorded in Volume 20479, Page 64 of the Official Records of Cameron county, Texas.

SCALE: 1"=200'

EXHIBIT "B"

Mejia & Rose, Incorporated

Engineering Surveying  
T.B.P.S. Reg. No. F-2870 T.B.P.L.S. Reg. No. 10023900  
1643 West Price Road (956) 544-3022  
P.O. Box 3761 Brownsville, Texas 78520  
Fax (956) 544-3068 JOB#20460

S:\20460\Fire to City ROW.dwg

Attachment: LFVFD PROPERTY GIFT (2969 : Los Fresnos Volunteer Fire Department-Property Rodeo & Memorial Drive)

**City Council**  
200 North Brazil  
Los Fresnos, TX 78566

Meeting: 03/28/19 06:00 PM  
Department: City Secretary  
Category: Agreement  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 2972)**

DOC ID: 2972 A

---

**Consideration and ACTION to approve conveyance of a property gifted to the City of Los Fresnos by the Los Fresnos Rodeo Committee for Rodeo Drive.**

The Rodeo Committee donated the 30 feet of the road right of way for Rodeo Drive along the side of their property. They had already done that and the City accepted it. However, state law requires the sending of a certified letter from the gifting entity to the City stating that they are giving the property and then the City must officially accept the gift which is what you are doing with this action.

I recommend approval.

**Los Fresnos Rodeo Committee, Inc**  
**P.O. Box 103**  
**Los Fresnos, Tx 78566**

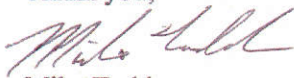
March 18, 2019

City of Los Fresnos  
200 N Brazil Street  
Los Fresnos, TX 78566

To whom it may concern:

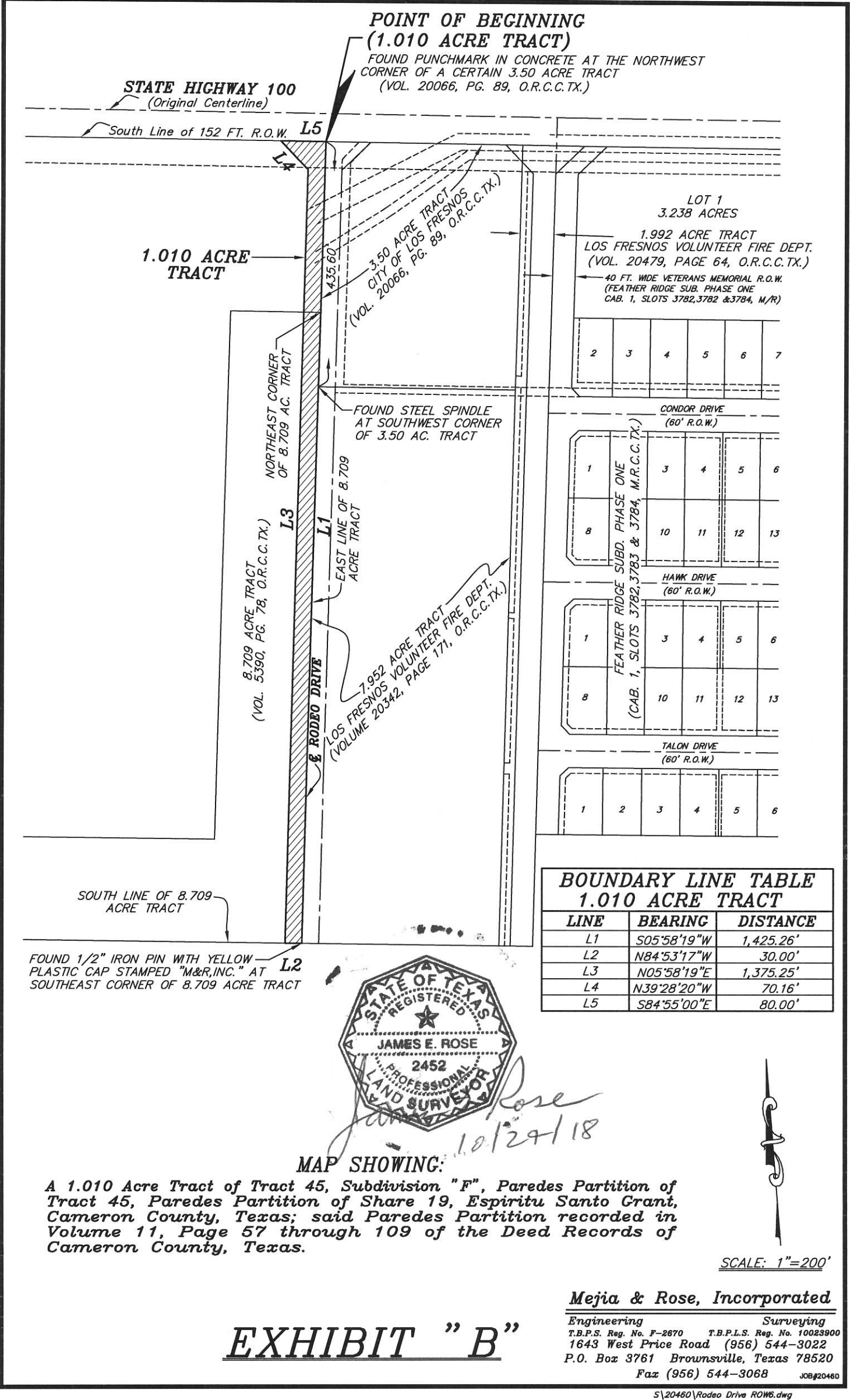
The Los Fresnos Rodeo Committee, INC. conveys as a gift the property shown on Exhibit "B" to the City of Los Fresnos for the use of a street and Street Right-of-Way.

Thank you,



Mike Todd  
President





Attachment: LF RODEO PROPERTY GIFT (2972 : Los Fresnos Rodeo-Property Rodeo Drive)

**City Council**  
200 North Brazil  
Los Fresnos, TX 78566

Meeting: 03/28/19 06:00 PM  
Department: City Secretary  
Category: Closed Session  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 2973)**

DOC ID: 2973

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**Closed Session - Deliberation pursuant to Sections 551.072,  
Title 5 of the Texas Government Code, the Texas Open  
Meetings Act regarding the purchase, exchange, lease, or  
value of real property.**

**City Council**  
200 North Brazil  
Los Fresnos, TX 78566

Meeting: 03/28/19 06:00 PM  
Department: City Secretary  
Category: Open Session  
Prepared By: Jacqueline Moya  
Initiator: Jacqueline Moya  
Sponsors:

**SCHEDULED**

**ACTION ITEM (ID # 2974)**

DOC ID: 2974

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**Open Session - Deliberation pursuant to Sections 551.072,  
Title 5 of the Texas Government Code, the Texas Open  
Meetings Act regarding the purchase, exchange, lease, or  
value of real property.**