

City Council

520 E Ocean Blvd.

Special Meeting

Los Fresnos, TX 78566

<http://citylf.cloudaccess.net/en/>

~ Agenda ~

Tuesday, August 20, 2024

6:00 PM

City Hall

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT, WILL MEET ON TUESDAY, AUGUST 20, 2024 AT 6:00 PM AT CITY HALL, 520 EAST OCEAN BLVD., LOS FRESNOS, TX 78566.

A. CALL TO ORDER

Invocation and Pledge of Allegiance

B. VISITORS REMARKS-TO SPEAK YOU MUST SIGN IN WITH CITY SECRETARY PRIOR TO THE MEETING AND YOU HAVE A LIMIT OF 5 MINUTES TO SPEAK.

C. PUBLIC HEARING

1. Public hearing to receive comments from the public on the proposed tax rate for Fiscal Year 2024-2025.

D. ACTION ITEMS

1. Consideration and ACTION to utilize excess funds from 2023-2024 Fiscal Year for needed purchases.
2. Budget Workshop

E. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall on August 16, 2024 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 08/20/24 06:00 PM
Department: City Secretary
Category: Public Hearing
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 5560)

DOC ID: 5560 A

**Public hearing to receive comments from the public on the
proposed tax rate for Fiscal Year 2024-2025.**

The proposed 2024-2025 fiscal year budget will keep the ad valorem tax rate at \$0.685 per \$100 valuation, the same rate as last year. The no-new-revenue tax rate for 2024-2025 is \$0.656395 per \$100 valuation. Remember, the no-new-revenue tax rate would impose the same total taxes as last year if you compare properties taxed in both years. With the tax rate to \$0.685 per \$100 valuation means we will receive more in revenue in the new budget than we currently are getting when comparing the same properties. The amount received will be approximately \$416,125.78 more than last year.

NOTICE OF 2024 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF LOS FRESNOS

C.1.a

A tax rate of \$0.685000 per \$100 valuation has been proposed for adoption by the governing body of CITY OF LOS FRESNOS. This rate exceeds the lower of the no-new-revenue tax or voter approval tax rate, and state law requires one public hearing be held by the governing body before adopting the proposed tax rate.

The governing body of CITY OF LOS FRESNOS proposes to use revenue attributable to the tax rate increase for the purpose of covering the City operations.

PROPOSED TAX RATE	\$0.685000 per \$100
PRECEDING YEAR'S TAX RATE	\$0.685000 per \$100
NO-NEW-REVENUE TAX RATE	\$0.656395 per \$100
VOTER APPROVAL	\$1.087078 per \$100

The no-new-revenue tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF LOS FRESNOS from the same properties in both the 2023 tax year and the 2024 tax year.

The voter approval rate is the highest tax rate that CITY OF LOS FRESNOS may adopt before holding an election.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Tony Yzaguirre Jr
Cameron County Tax Assessor Collector
835 E Levy (1st Flr); Brownsville TX 78520
(956) 544-0800
assessor_collector@co.cameron.tx.us
www.cityoflosfresnos.com

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

Public Hearing: At 520 E. Ocean Blvd, Los Fresnos on Tuesday August 20, 2024 at 6:00 p.m.

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 08/20/24 06:00 PM
Department: City Secretary
Category: Budget Amendment
Prepared By: Jacqueline Moya
Initiator: Jacqueline Moya
Sponsors:

SCHEDULED

ACTION ITEM (ID # 5561)

DOC ID: 5561 A

Consideration and ACTION to utilize excess funds from 2023-2024 Fiscal Year for needed purchases.

The 3 items we are proposing are:

1. Drive Thru System - The amount increased from last week due to the fact that not all the components were included in the original quote. I did not want some components from the old system mixed with the new system and open the possibility that they aren't compatible or if there are problems, the blame being placed with that. The new system will be great. The company does all of the First Community Bank facilities so they have a good track record.
2. PD Roof Repair
3. Library Flooring

The other more minor lighting projects I mentioned will have to wait for another time.

I recommend approval.

CITY OF LOS FRESNOS BUDGET AMENDMENT

FUND:	01
BUDGET AMENDMENT #	

DEPARTMENT:	VARIOUS	DATE POSTED:	8/15/2024
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[illegible]

Justification/Explanation for change:

CAPITAL OUTLAY PROPOSED GF FUNDED FY23-24

Dept Head Requesting Change

Pablo A. Garza, Director of Finance

Date _____

Approved: _____
Mark W. Milum, City Manager Date _____

Alejandro Flores , Mayor

Date _____

CITY OF LOS FRESNOS

General Fund

Proposed Capital Outlay

Budget 24-25

	Funded In FY23-24	Funded In FY24-25	Unfunded Amount FY24-25
Administration:			
Cost of Living Increase 3%		76,404	
Cost of Living Increase 4% to 3%			25,475
Scanning of permanent records			39,915
Project Management Module		9,695	
Payroll Module		8,122	
Drive Thru System	32,822		
Total Department	32,822	94,221	65,390
Police:			
Communication Officers \$2 Adjustment		29,837	
Police Officers \$2 Adjustment			83,164
Radios		53,000	
Roof	40,000		
Vehicle Lease		12,984	
Body-Worn Cameras and In-Car Video System Solutions		50,921	
Total Department	40,000	146,742	83,164
Streets:			
CDBG Match		50,003	
Street Projects			100,000
Public Works Manager 1/2 - NEW		32,714	
Total Department	-	82,717	100,000
Parks;			
Public Works Manager 1/2 - NEW		32,714	
Vehicle Lease		20,469	
Hike & Bike Trail		150,000	43,284
Nature Park - Parking Lot Lighting			22,000
Alamo Warehouse - Lightning Upgrade			6,000
Montes Castro Park - Lightning			30,150
Memorial Park - Exercise Station Upgrade			30,000
Memorial Park - Fans for Pavilion			10,000
Replacement of Pool Doors			10,000
Expanded Restrooms - Memorial			100,000
Expanded Restrooms - Community Park			100,000
Sand Volleyball Court, Only One- Memorial			40,000
Sand Volleyball Court, Second One- Memorial			35,000
Roof & Lightning Basketball Court - Memorial			200,000
Roof & Lightning Basketball Court - Community Park			200,000
Pickleball Court (Each)			50,000
Little League Lightning Upgrade - Baseball			115,000
Little League Lightning Upgrade - Softball			105,000
Little League Lightning Upgrade - Lopez Riggins Field			250,000
Total Department	-	203,183	1,346,434
Library:			
Lightning			5,350
flooring	25,931		
Tables			29,184
Childrens Room Remodeling			60,323
Trail Walk Reading			15,000
Total Department	25,931	-	109,857
Information Technology:			
New IT Position		29,934	
Barracuda Backup		25,500	
Computers & Monitors		11,000	
Data Protection Software		6,000	
Microsoft Office 365		3,250	
Total Department	-	75,684	-
Total Capital Outlay/Employee Salaries	98,753	602,547	1,704,845

City Council
520 E Ocean Blvd.
Los Fresnos, TX 78566

Meeting: 08/20/24 06:00 PM
Department: City Secretary
Category: Workshop
Prepared By: Jacqueline Moya
Initiator: Mark Milum
Sponsors:

SCHEDULED

ACTION ITEM (ID # 5559)

DOC ID: 5559 A

Budget Workshop

We will continue to review the budget. Department heads will present their portions of the budget and answer questions you may have.